

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**THE IMMOKALEE
BEAUTIFICATION MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE
MEETING**

March 27, 2024

8:30 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



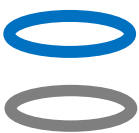
Florida's 21st century

2024

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6		1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9	7	8	9	10	11	12	13
14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16	14	15	16	17	18	19	20
21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23	21	22	23	24	25	26	27
28	29	30	31				25	26	27	28	29	30	31	24	25	26	27	28	29	30	28	29	30	31			
May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	31
							30																				
September							October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
29	30						27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				



CRA Meeting



MSTU Meeting



Special Meeting



BCC Joint Workshop



Joint Meeting



Cancelled



No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mark Lemke
Chairman

Anne Goodnight
Vice-Chair

Mike Facundo
Andrea Halman
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre
Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman
Chairman

Bernardo Barnhart
Vice-Chair

Christina Guerrero
Norma Garcia
Cherryle Thomas
David Turrubiardez Jr.

CRA Staff

Christie Betancourt
Program Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Meeting of the Collier County Community Redevelopment Agency
Immokalee Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL
Immokalee, FL 34142
239.867.0025

March 27, 2024 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Moment of Silence
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (*Action Item*)
- E. Approval of Agenda (*Action Item*)
- F. Approval of Consent Agenda (*Action Item*)
 - 1. Minutes
 - i. MSTU Advisory Committee Meeting for February 27, 2024 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Manager Field Observation Report (Enclosure 6)
 - iv. Community Meetings (Enclosure 7)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. SR29 PDE Project update Presentation 4/17 @ CRA Meeting
- H. Other Agencies
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
- J. Old Business
 - 1. Contractor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 8)
 - 2. Brief Staff project update
 - i. First Street Corridor Pedestrian Safety Improvement
 - ii. Strategic Planning Program
 - iii. Annual Report
 - 3. Advisory Board
 - i. Advisory Board Vacancy update
- K. New Business
 - 1. Holiday Decorations (Enclosure 9) (*Action Item*)

L. Citizen Comments

M. Next Meeting Date

The **MSTU Committee** will be meeting on Wednesday, *April 24, 2024*, at 8:30 A.M. at CareerSource SWFL

N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by March 26, 2024, at 4:00 P.M.

You may attend the meeting in person on March 27, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee MSTU Advisory Committee on February 28, 2024. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by MSTU Chair Andrea Halman at 8:39 A.M.

B. Pledge of Allegiance and Moment of Silence.

MSTU Chair Andrea Halman led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present in Person:

Andrea Halman, Bernardo Barnhart, and David Turrubiardez Jr.

MSTU Advisory Committee Members Present via Zoom:

Christina Guerrero and Norma Garcia.

MSTU Advisory Committee Members Absent/Excused:

Cherryle Thomas.

Others Present in Person:

Dianna Ayala, Daniel Flynn, Daydee Albeirus, Armando Yzaguirre, Matthew Murphy, and Commissioner Bill McDaniel.

Others Present via Zoom:

Marlene Dimas, Dan Rodriguez, Megan Greer, Sarah Harrington, Taylor Jaskulski, Allison Vincent, Yvonne Merat, Thomas Cunningham, Matt Fell, Gilbert Flores, and Immokalee Fire.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced they may have an MSTU committee member join by Zoom.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to allow board members on Zoom privileges. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 3-0.

E. Approval of Agenda.

Staff presented the Agenda to the committee for approval. Agenda was approved as presented.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Agenda as presented. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 3-0.

F. Approval of Consent Agenda

1. Minutes

- i. MSTU Advisory Committee Meeting for January 24, 2024 (Enclosure 1)

2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Manager Observation Field Report (Enclosure 6)
 - iv. Community Meetings (Enclosure 7)

Staff presented the Consent Agenda to the committee for approval. The Consent Agenda was approved as presented.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 3-0.

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The committee will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communications folder with the committee and members of the public. The folder consisted of the public notice for the MSTU Meeting, event flyers, and the link and information for the MSTU board vacancy.
3. Pep Rally for Global Flight Solutions – 2/28/24 @ 3:00 p.m. at Immokalee Airport
Staff provided information on the time and location of the Pep Rally for Global Flight Solutions. Commissioner McDaniel provided information on the expansion and what global flight solutions is all about. Staff invited everyone to attend.

H. Other Agencies

1. Florida Department of Transportation (FDOT)
No updates.
2. Other Community Agencies
Collier County Public Schools, Marlene Dimas
Ms. Marlene Dimas provided information on the Title One Parent Institute Event for all Elementary Schools families. The event will be on Thursday, March 21, 2024 at Highlands Elementary. She will send a flyer to all who are interested.

I. Community Presentations

None.

J. New Business

1. Immokalee Complete Streets update
Mr. Daniel Flynn introduced himself. He provided information on the design portion of the project. He said the design phase includes the bus transfer, lighting, and sidewalk improvements. The project is broken up into 3 active areas. There is currently one area remaining for the design.

They are anticipating that the one area for the sidewalk and drainage improvements will be designed and permitted within the next two weeks. They are coordinating with the County and Seminole Tribe for one of the areas.

Mr. Matthew Murphy provided updates on the project. He said construction has started in Areas 1 through 3. Area 1 is 95% complete. Area 2 is currently being wrapped up with some sidewalk to be complete. As for Area 3, they are currently in progress. Mr. Murphy informed everyone in attendance that they have done over five miles of sidewalk, 157 drainage structures along with associated piping. He said they have started at the CAT Bus Transfer Facility. They are making progress in this area, and they hope to start construction by late spring or early summer, since it is the largest area of the project. Both Mr. Murphy and Mr. Flynn provided an overview on the project area map.

Discussion was made on community members getting co-compliance on others who are in the Right of Way and parking on the new sidewalks. Commissioner McDaniel asked CRA staff to provide his office contact to Mr. Flynn and Mr. Murphy so that he can share resources to help with code regulations. He also asked that organizations like Q Grady Minor, give notice to staff on all planning projects to all jurisdiction in the area so that there is a better coordination between organizations.

Mr. David Turrubiardez Jr. asked when the largest area will be completed with construction. Mr. Matthew Murphy said that storm drainage installation should be completed by late fall or winter. Ms. Andrea Halman asked how wide the sidewalks are for this project. Mr. Flynn informed Ms. Halman that the County submitted detailed information for the grant of the sidewalk, and they are the standard size which is 5ft. wide.

2. 2023 CRA Annual Report – Draft (Enclosure 8)

Staff provided the current status on the 2023 CRA Annual Report. Staff said that they have made a couple of changes from the CRA meeting, dealing with the cover and back page. Staff are likely to have the cover page be the three murals from the 7-Eleven located on Main Street. Final edits are being made and Staff will send it to their communications department, and hopefully have it ready to be on the Board of Collier County Commissioners Agenda for the last meeting in March. Staff briefly discussed the permit values for the year of 2022 and 2023. Commissioner McDaniel commented on how infrastructure helped boost the permit values in the community and commented on the importance of reinvestment to the community.

K. Old Business.

1. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 9)

Staff provided information on Enclosure 9. The maintenance schedule for the work done by A&M staff in the month of January. Staff listed the areas that A&M Staff maintains. Staff informed everyone in attendance that they will be doing a solicitation for the Zocalo Park. Staff also provided information on an incidental that was done for an emergency cleanup.

A&M staff provided updates. Staff informed everyone in attendance that the homeless population has gotten worse to the point where they no longer listen to A&M Staff when they are asked to move so that A&M Staff can clean the area. Staff said that they end up calling the Sherriff's Department to help with these type of situations. Commissioner McDaniel provided information on the resources to help improve on handling this type of situation with the homeless population. He also asked CRA Staff to send him an email in regard to the Weekend Warrior with Collier County Sherriff Office.

A&M Staff provided brief information on the current progress on the custom welding for the blue poles. Ms. Andrea Halman complimented Mr. Armando Yzaguirre.

A&M Staff asked for direction on what to do with a backflow preventor that was damaged when hit. This incident occurred on First Street within the Immokalee MSTU District. Staff asked A&M Staff to send them an email with the details and location on the backflow prevent so that Staff can send a work order.

2. Brief Staff Project Update

i. Immokalee Sidewalk Project Phase III - Eustis Ave. and W. Delaware Ave.

Staff provided background information and the current progress of the project. Staff informed everyone in attendance that the Direct Deposit form was signed by the Board of Collier County Commissioners Chair on February 27, 2024. Staff will be sending this to HUD and should soon get the Grant Agreement. Staff is unable to advertise until Grant Agreement is provided by HUD.

ii. First Street Corridor Pedestrian Safety Project

Staff provided background information and the current progress of the project. Staff will do an extension by Change Order so the design contractor can have more time to do the design with the recommendations that were provided. Staff said that the Sheriff's office provided data on the number of accidents in this area. Staff hopes to have a complete design for this project so that it is shovel read.

iii. Panther Crossing Welcome Sign

Staff received a Certification for Completion on this project. Staff is coordinating a final walk through with Q Grady Minor, Vetor, and A&M Staff.

3. Strategic Planning Program

i. Prioritization List (Enclosure 10)

Staff provided information on the Prioritization List that was presented at the CRA Meeting. Staff gave a brief recap of the meeting. Staff said that the MSTU Committee agreed to do partnerships and provide gap funding for projects that are priorities with the CRA Board.

Staff informed Committee that the Main Street Project is currently on hold. Staff presented the Strategic Planning Priorities spreadsheet.

Staff went over the current status on the First Street Project. A CDBG Grant was awarded \$250,000 for the project design. Staff applied for a CDBG Grant. If awarded the CDBG grant, the project will move forward with funding for construction. If not awarded, staff would have to allocate funding for the next fiscal year and ask the MSTU Committee if they can share a portion of the cost. Staff provided details on when they expect to receive notification on whether they were awarded.

Staff provided a brief overview on the Immokalee Sidewalk Phase III Project, there is currently no agreement for the construction portion. Staff was awarded a CPF Grant of \$987,000. The Direct Deposit went forward to the BCC for signature on February 27, 2024. Staff anticipate coming back to this committee and ask to do a share cost for this project. They anticipate a share cost of \$206,000. The amount could be less or more.

Staff provided details on the Historic Cemetery Project on Main Street. Staff informed committee that the CRA Board asked Staff to move forward with this project and to get a boundary survey on the cemetery. Staff are working on a direct select form. Staff will come back to the committee to inform them on the dollar amount for this project as soon as they learn more. Payment has been done for the repair of the fence, gate, and sign in the Historic Cemetery. The CRA and MSTU agreed to take on the maintenance of the cemetery and it's currently included in the landscape contract. CRA and MSTU split the incidental cost. Staff are still following up with the Seminole Tribe of Florida since they showed interest in doing some research on the cemetery.

Staff provided information on the project for the Lake Trafford Corridor Improvement. Staff said they are doing the lighting study for this corridor; they are currently in the design portion. There is currently no funding for construction or CEI. Collier County Growth Management Department has three projects in phases to improve sidewalk and stormwater. Staff will try to get a project update for each of the phases to see when they go to construction.

Staff briefly informed everyone in attendance on the Ann Olesky Park. Staff is looking for resources on how to improve the shoreline. Staff will work with Parks and Recreation and Facilities on this project.

Staff provided information on the Immokalee Fields of Dream Initiative. Staff were tasked with finding field opportunities whether it be expanding existing fields or building new fields. They are still in the initial phase for this initiative and currently have details on opportunities they have found. Staff informed members that funding for this initiative would be under the CRA Parks & Recreation Capital Project and the Neighborhood Revitalization Capital Project. Commissioner McDaniel followed up and said that he was advised by County Senior Staff that the County is going to pick up the expense for the temporary lighting at the Boys and Girls Club. He was also informed that the highest priority for artificial turf field is at the Immokalee South Park. He informed everyone that all parks are set to have lights on until 10 p.m.

Staff provided brief discussion on noncapital items. Staff provided an update on the 9th Street property and the extension that was given to Catholic Charities. They also discussed collaborating with others such organizations such as Code Enforcement and Waste Pro to help with community cleanup.

ii. Recommendations for Funding

Mr. David Turrubiartez asked if Staff could look into the cost associated with wrapping electrical boxes and having sponsors to help with this project if recommended by Committee. Staff will ask if this is possible. No action was taken at this time.

L. Citizen Comments

Ms. Christie Betancourt provided information on the MSTU Board Vacancy. The applicant must be a registered voter in Collier County, resident in Immokalee, business owner in Immokalee, or represent a non-profit in Immokalee.

Ms. Andrea Halman asked Staff if they have an idea as to what is occurring in the corner of Lake Trafford and Carson near the Ashley's Apartment. Staff said they will research and try to find out what is being done in this area.

M. Next Meeting Date

The **MSTU Committee** will be meeting Wednesday, **March 27, 2024**, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 9:50 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*

Fund 1025 Immokalee Community Redevelopment Agency

Enclosure 2

02/29/24

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			171,240.10	446,304.40-	275,064.30
1025000000 IMMOKALEE REDEVELOPMENT			171,240.10	446,304.40-	275,064.30
REVENUE Sub Total	1,318,000.00-	1,318,000.00-		1,234,305.27-	83,694.73-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		15,905.27-	8,705.27
361170 OVERNIGHT INTEREST				12,563.47-	12,563.47
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		3,226.80-	3,973.20-
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,310,800.00-		1,218,400.00-	92,400.00-
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-			92,800.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,318,000.00	1,318,000.00	171,240.10	788,000.87	358,759.03
PERSONAL SERVICE	258,900.00	258,900.00	14,995.00	98,834.51	145,070.49
OPERATING EXPENSE	400,000.00	400,000.00	156,245.10	146,466.36	97,288.54
631400 ENGINEERING FEES			31,678.00	13,282.00	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00	8,150.00	8,150.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00	100.00	100.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00	13,850.00	13,850.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	62,696.37	6,303.63	47,700.00-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,676.30	2,323.70
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00			6,600.00
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		39.61	160.39
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	3,052.50	2,947.50	
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	2,382.45	617.55	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00	2,168.78	831.22	
643400 WATER AND SEWER	5,000.00	5,000.00	2,962.28	837.72	1,200.00
644100 RENT BUILDINGS	38,500.00	38,500.00	19,308.74	19,117.56	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00	1,065.75	761.25	1,173.00
645100 INSURANCE GENERAL	1,800.00	1,800.00	900.00	900.00	
645260 AUTO INSURANCE	500.00	500.00	250.00	250.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		124.00	276.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		23.25	76.75
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00	3,250.00		1,950.00
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	110.00	1,092.40	1,797.60
651210 COPYING CHARGES	3,500.00	3,500.00	1,778.23	1,721.77	
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		851.79	648.21
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		463.54	536.46
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		6.99	1,993.01
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,464.00	1,194.00
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		123.85	676.15
CAPITAL OUTLAY	63,400.00	63,400.00			63,400.00
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			63,400.00
TRANSFERS	542,700.00	542,700.00		542,700.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
RESERVES	53,000.00	53,000.00			53,000.00
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			414,982.64	401,362.10-	13,620.54-
1629000000 IMMOKALEE BEAUTIFICATION			414,982.64	401,362.10-	13,620.54-
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		470,834.63-	1,441,561.25-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		470,834.63-	101,265.37-
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		436,151.34-	128,948.66-
311200 DELINQUENT AD VALOREM TAXES				200.49	200.49-
361170 OVERNIGHT INTEREST				13,270.04-	13,270.04
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		3,526.47-	3,473.53-
361320 INTEREST TAX COLLECTOR				412.72-	412.72
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	414,982.64	69,472.53	1,427,940.71
OPERATING EXPENSE	571,500.00	864,815.88	378,402.64	58,128.11	428,285.13
631400 ENGINEERING FEES	175,000.00	464,975.65	254,685.15	35,290.50	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00	2,000.00	2,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	119,067.49	20,095.00	78,277.74
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00	650.00	650.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	2,000.00		1,000.00-
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00			40,000.00
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		14.99	485.01
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		77.62	3,922.38
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00	36,580.00		100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00	36,580.00		100,000.00
TRANSFER CONST	20,700.00	20,700.00		11,344.42	9,355.58
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		2,142.15	2,057.85
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		9,202.27	7,297.73
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
EXPENSE Sub Total	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
OPERATING EXPENSE	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	775.49	14,224.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	99,780.00	75,220.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	6,952.09	3,797.91	650.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	1,649.95	1,350.05	
643400 WATER AND SEWER	12,000.00	12,000.00	7,872.30	4,127.70	
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			201,215.60	564,627.85-	363,412.25
1026000000 IMMOKALEE CRA PROJECT FUND		-	201,215.60	564,627.85-	363,412.25
REVENUE Sub Total	548,900.00-	4,160,675.00-		564,627.85-	3,596,047.15-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		21,927.85-	15,427.85
361170 OVERNIGHT INTEREST				17,369.85-	17,369.85
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		4,558.00-	1,942.00-
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,154,175.00-		542,700.00-	3,611,475.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,160,675.00	201,215.60		3,959,459.40
OPERATING EXPENSE		338,000.00		29,125.00	308,875.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			20,000.00
634999 OTHER CONTRACTUAL SERVICES		318,000.00		29,125.00	288,875.00
CAPITAL OUTLAY	548,900.00	3,217,675.00	201,215.60	29,125.00-	3,045,584.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60	29,125.00-	3,045,584.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT	-	420,000.00	-	-	420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
50243 IMMOKALEE CRA PROJECT FUND	-	278,000.00	-	-	278,000.00
EXPENSE Sub Total	-	278,000.00	-	-	278,000.00
OPERATING EXPENSE	-	68,000.00	-	-	68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00	-	-	68,000.00
CAPITAL OUTLAY	-	210,000.00	-	-	210,000.00
763100 IMPROVEMENTS GENERAL	-	210,000.00	-	-	210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60	-	418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60	-	418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60	-	418,584.40
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60	-	368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00	361,375.00	-	-	361,375.00
50245 IMMOKALEE CRA PROJECT FUND	50,000.00	361,375.00	-	-	361,375.00
EXPENSE Sub Total	50,000.00	361,375.00	-	-	361,375.00
OPERATING EXPENSE	-	20,000.00	-	29,125.00	9,125.00-
634980 INTERDEPT PAYMENT FOR SERV	-	20,000.00	-	-	20,000.00
634999 OTHER CONTRACTUAL SERVICES	-	-	-	29,125.00	29,125.00-
CAPITAL OUTLAY	50,000.00	341,375.00	-	29,125.00-	370,500.00
763100 IMPROVEMENTS GENERAL	50,000.00	341,375.00	-	29,125.00-	370,500.00

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	997,500.00	100,000.00	-	897,500.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	997,500.00	100,000.00	-	897,500.00
EXPENSE Sub Total	113,900.00	997,500.00	100,000.00	-	897,500.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00
CAPITAL OUTLAY	113,900.00	947,500.00	100,000.00	-	847,500.00
763100 IMPROVEMENTS GENERAL	113,900.00	947,500.00	100,000.00	-	847,500.00

Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	50,000.00	-	-	50,000.00
50247 IMMOKALEE CRA PROJECT FUND	-	50,000.00	-	-	50,000.00
EXPENSE Sub Total	-	50,000.00	-	-	50,000.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00	-	-	974,000.00
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00	-	-	974,000.00
EXPENSE Sub Total	250,000.00	974,000.00	-	-	974,000.00
OPERATING EXPENSE	-	100,000.00	-	-	100,000.00
634999 OTHER CONTRACTUAL SERVICES	-	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00	-	-	874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00	-	-	874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
50250 IMMOKALEE CRA PROJECT FUND	-	250,000.00	-	-	250,000.00
EXPENSE Sub Total	-	250,000.00	-	-	250,000.00
CAPITAL OUTLAY	-	250,000.00	-	-	250,000.00
763100 IMPROVEMENTS GENERAL	-	250,000.00	-	-	250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	185,000.00	-	-	185,000.00
50252 IMMOKALEE CRA PROJECT FUND	-	185,000.00	-	-	185,000.00
EXPENSE Sub Total	-	185,000.00	-	-	185,000.00
GRANTS AND DEBT SERVICE	-	185,000.00	-	-	185,000.00
884200 RESIDENTIAL REHAB	-	185,000.00	-	-	185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00	-	-	125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00	-	-	125,000.00
EXPENSE Sub Total	25,000.00	125,000.00	-	-	125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00	-	-	125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00	-	-	125,000.00

C,C, 1027-138315-33831

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25	3.58-	159,121.67-
1027000000 IMM CRA GRANT		-	159,125.25	3.58-	159,121.67-
REVENUE Sub Total		1,237,000.00-		30,868.33-	1,206,131.67-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		1,237,000.00	159,125.25	30,864.75	1,047,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25		159,125.25-
33831 IMM CRA GRANT		-	159,125.25		159,125.25-
REVENUE Sub Total		250,000.00-		30,864.75-	219,135.25-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		250,000.00	159,125.25	30,864.75	60,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT		-	-		
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee Code Enforcement Open Case Report

February, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CENA20240001194	NA	Open	02/01/2024	1305 Plum st.	A pile of rock about 3 feet high
CENA20240001228	NA	Open	02/02/2024	317 12th St SE, Immokalee	311 Service Request 154310 (photos attached) the property owner to west and north of 12st SE and 14 st SE of Delaware in
CENA20240001341	NA	Closed	02/07/2024	Folio: 63863000006 (next to: 111 NEW MARKET RD W)	Weeds along the fence line and within the property over 18 inches (Boat Repair Stop)
CES20240001342	S	Open	02/07/2024	Address: 302 NEW MARKET RD W Folio: 63859040009	Vape Shop: Flutter Flags
CELU20240001972	LU	Open	02/28/2024	2393 Lake Trafford rd.	Homeless camp under trees. Trash, loud music (at night) & drinking
CEAU20240002050	AU	Open	02/29/2024	3028 Curry Rd	Unpermitted shed directly under powerlines.
CES20240001340	S	Open	02/07/2024	110 N 1st St 51190120001	Building consist of large banners not permitted
CEAU20240001442	AU	Open	02/09/2024	102 Boston Ave Immokalee FL	There is a gate blocking the property belonging to the owner. He would like the gate opened/removed
CELU20240001546	LU	Open	02/13/2024	415 S 3rd St	The tenants have dumped a soiled mattress against the fence bordering the two properties.
CEROW20240001549	ROW	Open	02/13/2024	105 carver St	Deep holes in the ROW
CELU20240001556	LU	Closed	02/14/2024	9th & Main St Immokalee	2 flower vendors (behind chinese restaurant in parking lot) & the other is right across the street in the row
CEV20240001602	V	Open	02/15/2024	311 S 2nd St	People living in RV
CEPM20240001339	SD	Open	02/07/2024	404 11th St SE	House and accessory structure(s) in deplorable condition
CESD20240001634	SD	Open	02/16/2024	404 11th St SE	Sheds on site possibly unpermitted in disrepair and delapidated
CEPM20240001725	PM	Open	02/20/2024	3038 Immokalee Dr.	Sewage Spill

15 cases opened in February

Code Enforcement Monthly Open Code Cases February 1, 2024 - February 29, 2024

Program Manager Report

March 20, 2024

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC Co).
- TNC Co held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNC Co and ICRA staff on September 14, 2022. TNC Co provided staff with upcoming schedule/timeline.
- TNC Co presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNC Co finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNC Co presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNC Co provided the Immokalee Land Development Code “White Paper” update to County staff on September 1, 2023.
- TNC Co held a workshop on October 4, 2023.
- TNC Co provided a brief update and an updated timeline at the January 17, 2024, CRA Advisory Board meeting.
- TNC Co provided a brief update and an updated timeline at the March 20, 2024, CRA Advisory Board meeting. Ms. Tefft announced that County is currently reviewing draft language.



3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

CRA Director Position – Interviews to be conducted in March 2024.

4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Fourth quarter implementation schedule was provided in September 2023. Next report will be provided in April 2024.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) *Carson Road Project-Eden Park Elementary Safe Routes to School*

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The next FHERO board meeting is scheduled for April 9, 2024.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for April 12th at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The Immokalee Foundation sold its first home in December 2021 and closed on the 7th home in August 2023.



2) ***Immokalee Fair Housing Alliance (IFHA)***

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children’s playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.

Applications are now being accepted for its soon to open apartment building. They are scheduled to open in May/June of this year. Applications are available for pick up at B-Hive Flowers & Gifts, located at 720 N. 15th Street.

Link to [IFHA Wink News story](#)

For more information, please visit <http://www.ifha.info/>.



3) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa is located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.



Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

- 4) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**
 The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.

Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.



5) *Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street*

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.



6) **LGI Homes**

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They will be attending a future CRA meeting.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioner approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the county. The is planning to present updates at the April 17, 2024, CRA Meeting.



8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390

Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioner approved Agenda items 17.A. (Ordinance #2023-23).



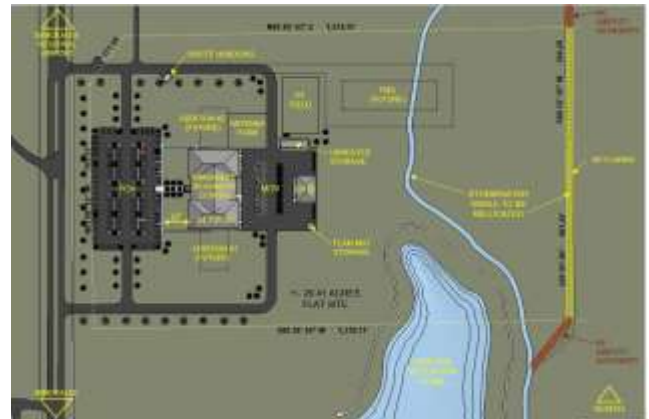
10) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or three story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) will be held on April 2, 2024, from 5:00 p.m. - 7:00 p.m. at the CareerSource SWFL Conference room located at 750 South 5th Street.



11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.



12) Mosquito Control

This is a new construction project being proposed at the Immokalee airport. This project will consist of building a 2-story administration building (37,000 sf), 25,000 sf hangar, rotorcraft hangar (25,000 sf), maintenance building and a chemical storage building and associated Site Development at the Immokalee Regional Airport. The tenant and developer is the Collier Mosquito Control District. The Rotorcraft hangar (26,060 sf) will be built as Phase I and other buildings will be built as Phase II.



9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder.

10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigs knecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff will request an update be provided at the March 2024 MSTU Meeting.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads.

At the December 12, 2023, Board of County Commissioner meet the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) area surrounding Immokalee

Report by: Christie Betancourt, Program Manager

Project Manager Report

03/19/2024

1. **First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)**

i. *Monthly Maintenance*

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. The draft is on hold.



03.11.24 Zocalo Plaza is well-maintained by A&M Property Maintenance LLC

ii. *CRA*

Holiday Staff is preparing the scope of work for the Request for Quotes for the 2024 season for the tree and holiday decorating services. This will solicit through OpenGov a fully automated web-based electronic bidding system. Procurement Services is transiting from BidSync to the OpenGov program on March 12, 2024.

Staff prepared a Request for Quotes (RFQ) for the replacement of the bell street light pole decorations for the holiday season. Staff sent an RFQ to 18 vendors with a due date of March 4, 2024, for twenty-five (25) bell decorations, 50 replacement LED red & yellow light bulbs with freight. Below are samples of the two 5' bell silhouette commercial grade side pole mount illuminated decorations reflected on the RFQs. Staff received five (5) quotes for each design ranging from \$10,125 (provided discounts are honored) to \$30,000. Staff reviewed the quotes and recommended that the Immokalee MSTU Advisory Committee authorize Staff to proceed with processing a Purchase Order for the purchase from the lowest bidder for the single bell with bow decorations that meets Procurement's requirements.



2. **Street Light Poles**

i. *Insurance Claim Report: #2B, #8, #10, #20, #38 & #52 – No Update*

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05.10.23	\$27,138.36	6/7/23			On 05.10.23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5.25.23. Quote sent to Risk 6.15.23 & filed Claim. Replacement on hold pending new design of S. 1 st St. #500505231937. 11/2 Risk advised they need invoice & backup from original pole installation & determine if the proposed new pole will be an upgrade to evaluate any claim reimbursement. 12/1 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle	04/25/22	\$24,669.28	05/24/22	01/31/23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole orde-red. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13 Risk's Adjuster still in the subrogation process with the faulty party's insurance carrier. 10/4 Risk confirmed still pursuing recovery from its carrier.
#10 Main Street Village apartment complex	09/21/23					09.26.23 Traffic Ops filing claim replacing pole and will do billing. On 1/9/24 Southern Signal advised the pole will be shipped the 2 nd week of March 2024.
#20 SR29 on the curve.	9/2-6/22	\$20,248.36 7/20/23 received invoice \$17,674.55	09/19/22			Filed Claim & processed. PO on 10.24.22. Pole installed on 7.6.23. Sent invoice to Risk 7/20/23. 10/4 Risk advised still pursuing recovery from the insurance carrier.
#38 15 th St near McDonalds Claim #53-05171201517 2012 Paid \$13,068.50 2023 Quote \$21,511.13 Difference \$8,442.63	04/17/12	\$13,568.30 in 2012 \$21,511.13 in 2023 NTE	2012 12/07/23	\$13,068.50	10/16/12	In 2012 no replacement was planned. 7/28/23 Traffic Ops emailed poles need replaced. 10/20/23 received authorization to replace. 10/31/23 request for quote from Simmonds Electrical. 11/3/23 sent Simmonds photos of base for quote. 12/7 Simmonds provided a quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds.
#52 15 th at Santa Rosa Claim #53-0951908921 2019 Paid \$11,162.13 2023 Quote \$21,511.13 Difference \$10,349.00	09/15/18	\$11,662.13 in 2018 \$21,511.13 in 2023 NTE	2018 12.07.23	\$11,162.13	12/03/19	2018 no replacement planned. 7/28/23 Traffic Ops emailed poles need replaced. 10/20/23 received authorization to replace. 10/31/23 request for quote from Simmonds Electrical. 11/3/23 sent Simmonds photos of base for quote. 12/7 Simmonds provided a quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds.

ii. *Custom Welding*

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding.

3. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community.

Area 1 is the construction of sidewalks along the south side of East Delaware Avenue from South 1st Street to School Drive and multi-use trail construction on the east side of School Drive from Rose Avenue to E. Eustis Avenue. Crews completed the multi-use trail on School Drive. Roberts Avenue, 9th Street, 1st Street, Monroe Street, Lee Street, N 11th Street, Orchid Street and the bus transfer station at the Collier County Health Department on Immokalee Drive are under construction.

On February 28, 2024 Representatives of the Project from Q. Grady Minor PA (Engineer) and Quality Enterprises USA (Construction Manager) attended the Immokalee MSTU Meeting and provided an update on the project.

Additional information is available at <https://immokaleecompletestreets.com>.



02.12.24 TIGER

4. Panther Crossing Welcome Sign

On March 22, 2023, Vetor Contracting was hired to construct the last of three welcome signs. On December 1, 2023, Vetor, QGM and the CRA performed a Walk-Through Inspection, and a 7-item punch list was provided to Vetor. The punch list and electrical

were completed. On January 16, 2024, the electrical inspection passed, and the final inspection passed on February 12, 2024. On February 14, 2024, the County issued the Certificate of Completion. Final walk-through inspection on March 8, 2024, with QGM, Vektor, and CRA. A&M was notified to start landscape maintenance services.

Staff contacted FDOT on February 29, 2024, to investigate if the surrounding vegetation could be cleared and the traffic signs on the right-of-way be relocated to improve sightlines to the Welcome Sign. On March 1, 2024, FDOT's subcontractor, Webber, cleared the vegetation in the right-of-way. FDOT advised it is unlikely the signs could be relocated but they will review. Staff are coordinating with Road Maintenance to pressure wash the pedestrian bridge.



06.14.23 Starting construction of monument sign



03.08.24 Punch list done & project completed.



03.08.24 Final Walk-Through Inspection



02.29.24 Staff requested FDOT to clear vegetation

03.01.24 FDOT cleared vegetation and will remove rocks



03.14.24 Webber mowed of vegetation at Welcome Sign

5. **Historic Cemetery Preservation**

The historic cemetery property was being maintained by Parks and Recreation and A&M Property Maintenance LLC assumed the maintenance on the site on October 1, 2023. Staff identified desired improvements at the cemetery and A&M is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. The Seminole Tribe, Christ Episcopal Church and Parks & Recreation have been contacted to assist in identifying the individuals interred at the cemetery.

A boundary survey is needed to proceed on the preservation of the cemetery. On March 14, 2024, Staff received the approved Direct Select for survey, ground penetrating radar and mapping services. The Consultant, Stantec, has prior cemetery projects experience in Florida and Staff has a conference call with Stantec's Surveyor on March 19, 2024.

6. **Immokalee Airport – Global Flight Training Solutions**

Commissioner Bill McDaniel officially opened the Global Flight Training Solutions (GFTS) new hanger and training facility on February 28, 2024, marking a significant milestone in the company's commitment to excellence in aviation training, business jet storage and continued investment in Collier County. GFTS is an Irish-owned company run by former Irish rugby player and airline pilot Victor Costello. The unique aviation environment offered by GFTS at Immokalee Airport prepares students for successful careers in aviation. State-of-the-art hangers service the growing jet storage needs in South Florida.

<https://flyinginireland.com/2024/02/global-flight-training-solutions-gfts-open-new-hangar-in-florida/>



02.28.24 Global Flight Training Solutions Ribbon Cutting Grand Opening/Pep Rally

Report by: Yvonne Blair, Project Manager Dated: March 19, 2024



Immokalee Community Redevelopment Area (ICRA) Projects Updates

March 18, 2024

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- **First Street Corridor Pedestrian Safety Improvements**
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- **Immokalee Sidewalk Phase III**
 - Eustis Avenue & West Delaware Avenue
- **Historic Cemetery Preservation**
 - 815 West Main Street
- **Lake Trafford Road Corridor Lighting Study**
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- **Monument – Welcome Sign**
 - Panther Crossing – SR29
- **Main Street Corridor Streetscape**
 - SR29 (Main Street) from 9th Street to E 2nd Street
- **CRA owned property**
 - 107 South 9th Street

Other Projects of Interest

- **Immokalee Complete Streets**
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- **SR 29 Bypass Loop Road**

First Street Corridor Pedestrian Safety Improvements

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a \$250,000 Community Development Block Grant for the design of the lighting and safety improvement plans. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting as recommended by KCA Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$189,990 CDBG Funds (Awaiting \$11,955 CO#1 approval)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: Extended to 10/27/24

Construction Budget: \$850,000 (2023 updated to 1M)

CRA & MSTU Funds/apply for Grant in 2024

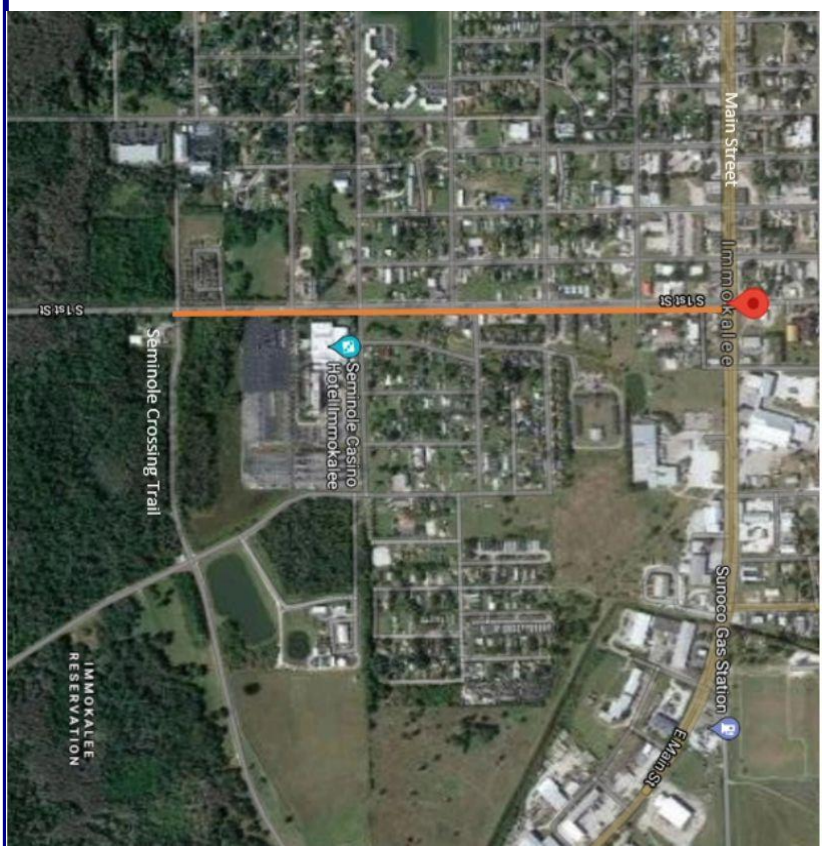
Architect/Engineer: KCA

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is targeted for completion by 10/13/24 (by CO#1), leading to construction in Q1 CY 25 and completion in 2025.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	25%
Construction	0%



Milestones/Challenges To Date: 03/18/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- 12/8/23 KCA provided Lighting Design Memo with 2 Options (Pedestrian Safety or Full Corridor Lighting).
- KCA provided a Proposal for 60% (5/10/24) Final (9/6/24) Plans, \$11,955 for 12 additional SUEs and a 180-day extension (10/13/24). 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 3/18 CO1 being executed.
- Immokalee CRA authorized Staff to proceed with grant application for construction on 2/21/24. BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Review & Ranking Committee Presentations are scheduled for 3/26-27/24.
- April 2029 deadline for construction competition with or without grant funding.

Immokalee Sidewalk Phase III

Eustis Avenue & West Delaware

Project #: 33873-01
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds

Construction Costs: 100% cost estimate \$1,007,822.50

Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB)

Stop Work 9/15/22 with 145 remaining days. Resume after the solicitation of a contractor.

Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.

CEI Budget: \$101,215.60 CRA Funds

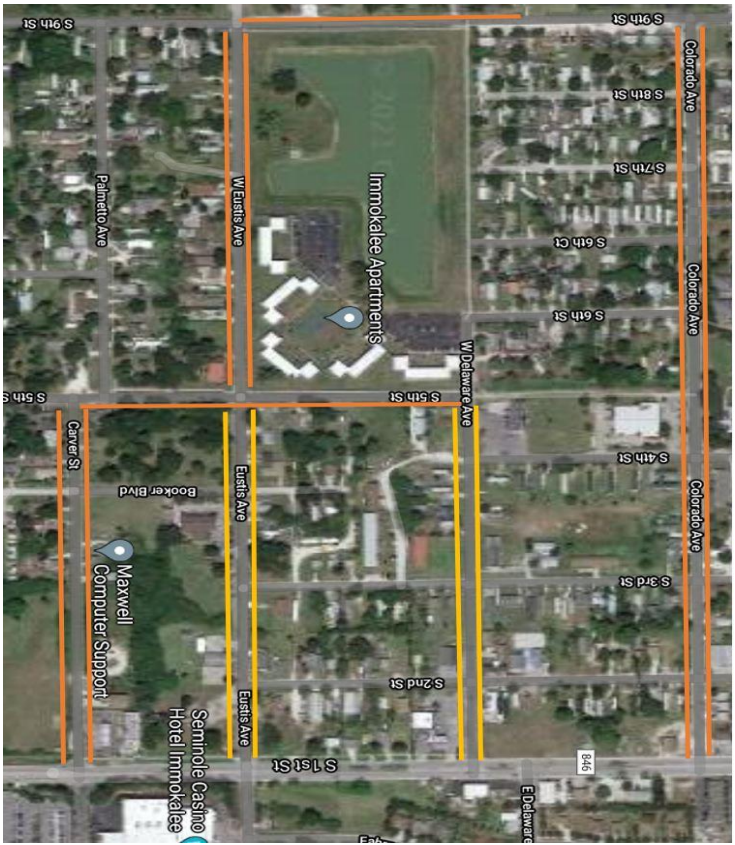
General Contractor: TBD

BCC Board Date: TBD

Notice to Proceed Date: 08.16.2021 Design

Estimated Substantial Completion Date: Q1 CY 2025

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%



Yellow - Proposed Phase 3
 Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 03/18/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. 11/16 Clerk sent Agreement to HUD for execution.
- 2/2/24 HUD's Field Officer advised project is excluded (no 7015.15 or 7015.16 forms required). 2/2/24 Staff sent ERR to HUD & requested confirmation to move forward.
- Staff sent Solicitation Worksheet for Construction with ABB's Bid Schedule & Estimated Costs Expense to Procurement. Staff unable to advertise until HUD provides signed Grant Agreement. BCC approved execution of Direct Deposit form on 2/27/24 #16L2. Direct Deposit sent to HUD on 2/28/24. Awaiting receipt of the fully executed Grant Agreement and request confirmation to move forward from HUD. Sent HUD a follow-up email on 3/15/24.

Historic Cemetery Preservation

815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5

Project #:

Project Sponsor: ICRA & IMSTU

Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)

Maintenance Budget: TBD

Restoration Budget: TBD

Team/Partners: TBD

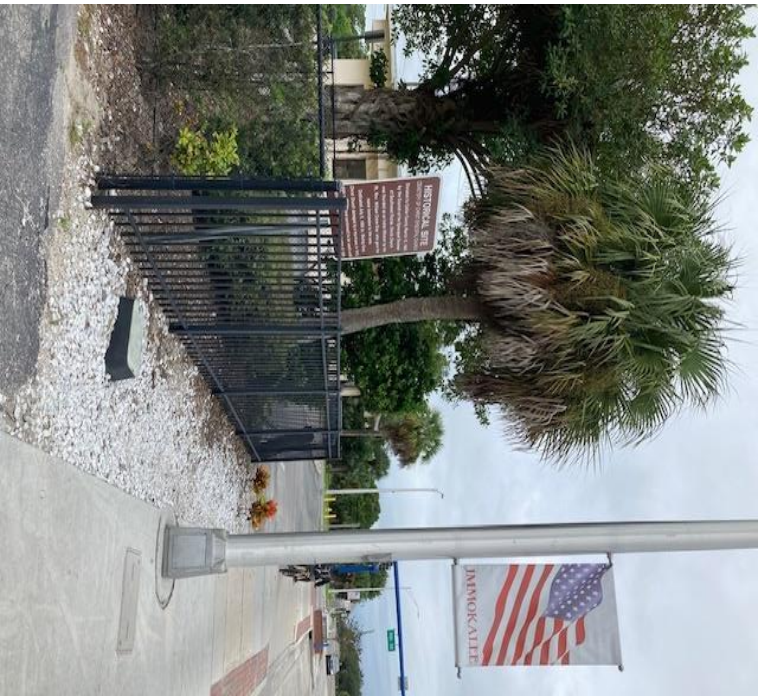
Construction Manager: TBD

Landscape Maintenance: A&M Property Maintenance LLC

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2025

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



Milestones/Challenges To Date: 03/18/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminole, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repair fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are being investigated to determine if operational.
- 12/15/23 Staff contacted Natalie De La Torre Salas, Public Archaeology Coordinator SW Region FL Public Archaeology Network (FPAN). Need boundaries, ID interred & descendants, Management Plan & Preservation Training.
- 3/5/24 Staff drafted a Direct Select via Contract 18-7432-SM for the surveying, ground penetrating radar and mapping services. 2/6/24 Staff requested an estimated cost for surveying services from County Land Surveyor for the draft Direct Select.
- 3/15 Sent REP to Stantec. Meeting with Stantec's surveyor on 3/19/24.

Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

Project #: 1026-138346-50246.2 (CRA)
 1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA

Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.

Funding: CRA & MSTU Funds and Grants

Architect/Engineer: Jacobs Engineering (Jacobs)

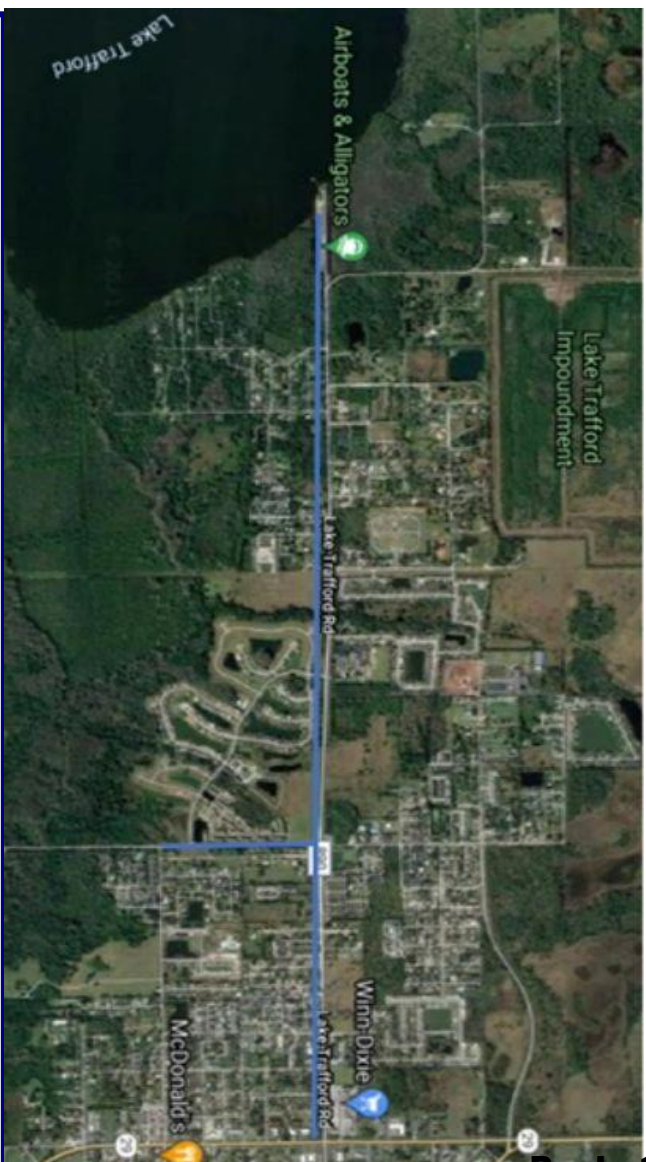
Owner's Representative (CEI): TBD

General Contractor: TBD

Notice to Proceed Date: 05/02/23

Estimated Substantial Completion Date: 05/01/24

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%



Milestones/Challenges To Date: 03/18/2024

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23.
- 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16 conference with IWSD, Jacobs & CRA. 1/17 Jacobs reached out to PMs for other County Depts on their projects.
- Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor for plan production and called LCEC for their latest equipment availability.

Monument – Welcome Sign

Panther Crossing – SR29

Project #: 1629-162524-631400
Project Address: 1620 SR29, Immokalee 34142
Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther's Crossing/Farm Worker's Village.
Location: 1620 SR 29.

Design Budget: \$12,817 MSTU Funds
Construction Budget (Estimated): \$168,500 MSTU Funds

Design-Build Contractor: Q. Grady Minor (QGM)
Notice to Proceed Date: 08.04.22 w/Stop Work

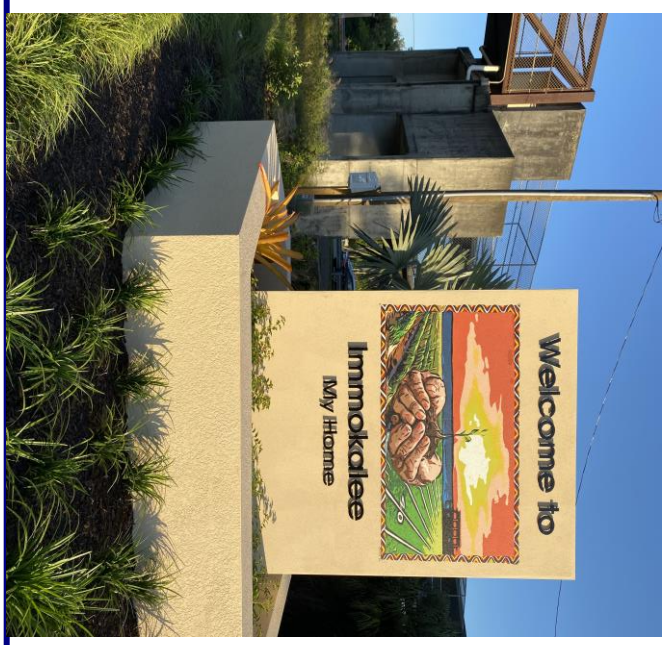
Completion of Design Plans: 2/14/23 per pre-bid mtg changes

CO#1 10/18/22 - Additional 30 days & \$2,622 was required due to no water at location & needing a FDOT direction bore permit.

CO#2 11/17/22 – Additional 90 days required is delay receiving FDOT directional bore utility permit.
Stop Order 1/19/23, 2/15/23, 4/27/23, 6/13/23 & 12/7/23 w/ 32 days remaining.

Certificate of Completion Date: 2/14/24
Final Walk-Through Inspection Date: 3/8/24

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design - Rework	100%
Construction	100%



Milestones/Challenges To Date: 03/18/24

- On 12/21/22 received FDOT Utility Permit and QGM final plans on 1/17/23. On 3/22/23 sent PO (\$168,500) to Vektor Contracting of the Small GCs Contract.
- On 5/4/23 the directional bore under SR29 was completed. Construction commenced on 6/14/23. Mural painted 7/8-12. The letters for the sign were installed 7/28/23. Contractor completed power post 8/1/23; and water lines, rip rap and electrical meter main inspection completed on 8/17/23.
- On 10/17/23 LCEC installed the pole for power hook up & completed 11/9/23.
- IWSD approved the certified backflow test on 11/13/23. 11/28 Staff authorized Additional Services for \$4,500 for the completion of the work.
- Walk-Through Inspection on 12/1/23 with Vektor and CRA. QGM provide a 7-item punch list. On 2/14/24 received County's Certificate of Completion. 3/1/24 FDOT cleared vegetation.
- Final Walk-Through Inspection on 3/8/24 with QGM, A&M Property Maintenance, CRA & Vektor QGM issued S/S Certificate of Completion and authorized A&M to start landscape maintenance.
- Transferred IWSD & LCEC meter invoices to County. 3/18 prepared LCEC and IWSD PO Modifications.
- Awaiting final invoice from Vektor.

Main Street Corridor Streetscape

SR29 (Main Street) from 9th Street to E 2nd Street

Project #: 1629-162524-631400
Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds

Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22

Final Design 100% Plans: Stop Work Notice Issued 9.27.23.

Construction Completion Date: Project on hold.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%



Milestones/Challenges to date: 03/18/2024 - On Hold

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson's design team and CRA Staff.
- Johnson's design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to put Johnson Engineering on hold until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- 3/1/24 FDOT requested their Loop Road Project Manager attend the 4/17/24 CRA Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82.

District #: 5

Project #: Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA

Project Manager: Christie Betancourt

Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 012228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.
Property closed on 8/29/23.

Architect/Engineer: TBD

Construction Manager: TBD

Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

Buyer's Representative: Chancellor Volodymyr Smeryk
 Interim CEO

BCC Approval Date: April 11, 2023

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



Milestones/Challenges To Date: 03/18/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- Within 180 days of closing (2/20/24), Catholic Charities to file an application for Rezone which includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement).
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.

Transportation Investment Generation Economic Recovery

District #: 5
Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering

Monitoring Project for Community's Awareness

Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA (QGM)

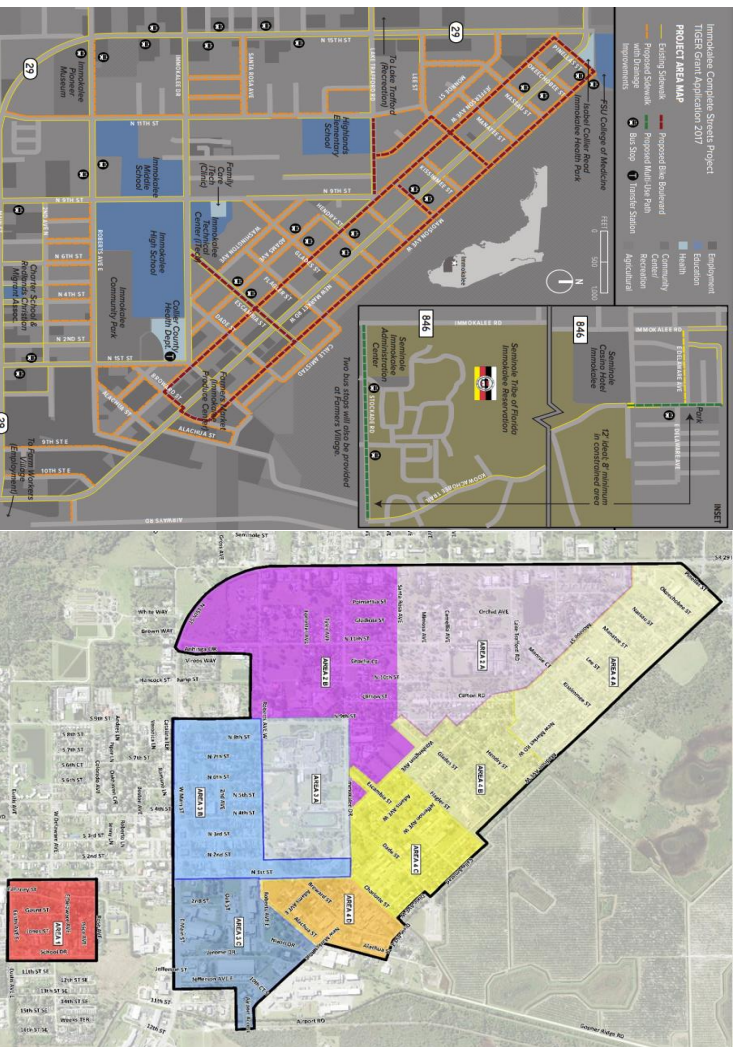
Construction Manager: Quality Enterprises USA (QE)

Owner's Representative (CEI): Kisinger Campo & Associates
Contact Info: Cella Molnar & Associates
<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: Mid 2024

Procurement	100%
Design	75%
Construction	17%



Milestones/Challenges To Date: 03/18/2024

- Area 1 – Contractor has completed construction in Area 1.
- Areas 2A & 2B - The Contractor is continuing work in Areas 2A and 2B.
- Areas 3A, 3B & 3C – Contractor completed sidewalks in Area 3A, which is the concrete sidewalk abutting Immokalee HS. Contractor is continuing construction in Area 3B. The Contractor is anticipating beginning construction in Area 3C within 1 month.
- Area 4 – Contractor submitted signed and sealed plans for Area 4; and is currently procuring drainage structured.
- Area 5 – Contractor is currently coordinating with the County and the Seminole Tribe on the proposed improvements.
- Bus Transfer Station – Construction has commenced.
- Continuous Street Lighting – LCCEC is in the process of procuring the materials.
- 1/22/24 Johnson Engineering awaiting locations of 65 undecided poles to complete a map of light pole locations that will identify entity (LCCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. 2/28/24 QGM & QE attended Immokalee MSTU Mtg to provide update. Next TIGER Meeting is 3/28/24.

SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5
 Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: <https://www.swflroads.com/project/417540-5>

Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M

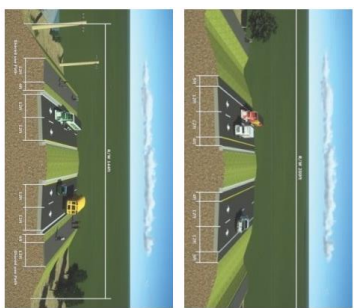
Architect/Engineer: TBD

Construction Manager: TBD

Owner's Representative (CEI): TBD

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2032



DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%

Milestones/Challenges To Date: 03/18/2024

- The FL Legislature approved a \$4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area.
- 02/21/24 FDOT advised Loop Road in design with construction by 2026 on PH1 (Airport Road to New Market/SR29) and end of Summer 2026 on PH2 (New Market to 82).
- FDOT's Loop Road Project Manager to attend the 4/17/24 CRA Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82.

Project Manager Field Observations March 11, 2024.

A recap of MSTU Walking Tour on March 11, with Attendees: Armando Yzaguirre, Melissa Silva, Christie Betancourt, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



03.11.24 MSTU Walking Tour Attendees

February 2024 Overview:

Beautification Area Improvements:

1) *First Street Zocalo Plaza/Landscape Maintenance*

A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory.



03.11.24 Zocalo Plaza & Facilities Management repaired the leaking water fountain.



2) *Improvements on Main Street Project: Main Street between 1st and 9th*

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They pressure wash the sidewalk areas on W. Main Street between 1st Street – 9th Street on a quarterly basis.

Main Street:

Excessive trash on W Main Street was located between N 1st Street and N 3rd Street. The remainder of the corridor looked satisfactory except for some bulk trash.



03.11.24 W Main Street Trash from weekend of the Cattle Drive



03.11.24 Unsafe pot hole at Sunoco was repaired.

The homeless, chickens and unpermitted signage are still present on the Main Street corridor.



03.11.24 W Main Street



The white pole at the NE corner of W Main and 9th Street North was knocked down and reported to Webber (FDOT's Subcontractor) for replacement. The work was completed the next day.



02.12.24 Unsafe condition repaired by Webber on 02.13.24 & the (03.11.24) damaged drainage grate was reported to Webber.

Cemetery:

As of 8.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Staff drafted a scope for a plan for the preservation of the historical cemetery. Staff submitted a Direct Select for a boundary survey.



03.11.24 Historic Cemetery, 815 W Main Street & Triangle sign.

Triangle:

The new plantings are doing well at the Triangle Welcome Sign.

Upcoming Community Events *Updated 03/18/2024*

Board of County Commissioners

Date: 04/09/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School Board Meeting

Date: 04/09/2024 at 4:30 p.m.

Location: Everglades City School/ Live Online
415 E School Dr, Everglades City, FL 34139

Live Online: <https://www.collierschools.com/educationlive>

Family Health & Wellness Fair *Free*

Date: 04/13/2024 from 9:00 a.m. – 12:00 p.m.

Location: Immokalee Sports Complex
505 Escambia St., Immokalee, FL 34142

Immokalee Water and Sewer Board of Commissioners Meeting

Date: 04/17/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 04/17/2024 at 2:00 p.m.

Location: Vineyard Community Park
6231 Arbor Blvd W., Naples, FL 34109

For more information call 239.252.4000

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 04/18/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>



Earth Day! *Free Entry*

Date: 04/20/2024 from 9:00 a.m. – 11:00 a.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information call 239.252.2611

Board of County Commissioners

Date: 04/23/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: April 2024

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		4/6/24	4/13/24	4/20/24	4/27/24
Item	Description				
1	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24
2	Mowing & Edging - Multiple Medians	n/a	4/11/24	n/a	4/25/24
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	4/11/24	n/a	4/25/24
4	Weeding - Medians - Hand & Chemical	n/a	4/11/24	n/a	4/25/24
5	General Site Trimming & Pruning - Medians	4/5/24	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	4/4/24	4/11/24	4/18/24	4/25/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	4/11/24	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
13	Irrigation System Inspection & Wet-Check	4/5/24	4/12/24	4/19/24	4/26/24
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		4/6/24	4/13/24	4/20/24	4/27/24
Item	Description				
14	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24
15	Mowing & Edging - Multiple Medians	n/a	4/11/24	n/a	4/25/24
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	4/11/24	n/a	4/25/24
17	Weeding - Medians - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24
18	General Site Trimming & Pruning -	4/5/24	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	4/3/24	4/10/24	4/17/24	4/24/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	4/11/24	n/a	n/a
25	Irrigation System Inspection & Wet-Check	4/5/24	4/12/24	4/19/24	4/26/24
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		4/6/24	4/13/24	4/20/24	4/27/24
Item	Description				
26	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24
27	Mowing & Edging - (No Medians)	n/a	4/11/24	n/a	4/25/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	n/a	4/11/24	n/a	4/25/24
29	Weeding - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24
30	General Site Trimming & Pruning	4/5/24	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	4/3/24	4/10/24	4/17/24	4/24/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	4/11/24	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	4/11/24	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	4/11/24	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	4/11/24	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	4/11/24	n/a	n/a
37	Irrigation System Inspection & Wet-Check	4/5/24	4/12/24	4/19/24	4/26/24
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		4/6/24	4/13/24	4/20/24	4/27/24
Item	Description				
38	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24
39	Mowing & Edging - (No Medians)	n/a	4/13/24	n/a	4/27/24
40	Weeding - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24
41	General Site Trimming & Pruning	4/5/24	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	4/3/24	4/10/24	4/17/24	4/24/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: March 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	n/a	3/7/24	3/13/24		
2	Mowing & Edging - Multiple Medians	n/a	3/7/24	n/a		
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	3/7/24	n/a		
4	Weeding - Medians - Hand & Chemical	n/a	3/7/24	n/a		
5	General Site Trimming & Pruning - Medians	3/1/24	n/a	n/a		
6	Post-Service Cleaning - All Areas	n/a	3/7/24	3/14/24		
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	3/7/24	n/a		
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
13	Irrigation System Inspection & Wet-Check	3/2/24	3/9/24	3/13/24		

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	n/a	3/7/24	3/13/24		
15	Mowing & Edging - Multiple Medians	n/a	3/7/24	n/a		
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	3/7/24	n/a		
17	Weeding - Medians - Hand & Chemical	n/a	3/7/24	3/13/24		
18	General Site Trimming & Pruning	3/1/24	n/a	n/a		
19	Post-Service Cleaning - All Areas	n/a	3/7/24	3/13/24		
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24		
25	Irrigation System Inspection & Wet-Check	3/2/24	3/9/24	3/13/24		

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	n/a	n/a	3/13/24		
27	Mowing & Edging - (No Medians)	n/a	n/a	3/13/24		
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	n/a	3/13/24		
29	Weeding - Hand & Chemical	n/a	n/a	3/13/24		
30	General Site Trimming & Pruning (Biweekly)	n/a	n/a	3/13/24		
31	Post-Service Cleaning - All Areas	n/a	n/a	3/13/24		
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a		
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
37	Irrigation System Inspection & Wet-Check	n/a	n/a	3/13/24		

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	3/2/24	3/9/24	3/13/24		
39	Mowing & Edging - (No Medians)	3/2/24	n/a	3/13/24		
40	Weeding - Hand & Chemical	3/2/24	3/9/24	3/13/24		
41	General Site Trimming & Pruning	3/2/24	n/a	n/a		
42	Post-Service Cleaning - All Areas	3/2/24	3/9/24	3/13/24		
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a		
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	3/14/24		
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a		

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT		APPROVED ESTIMATES- IN PROGRESS	
		EST#1465	Poles Pipes to hold banners \$ 14,995.00
		ESTIMATES PENDING APPROVAL	
		EST#1505	1st St Irrigation Repairs \$ 300.00

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: February 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	2/1/24	2/8/24	2/15/24	2/22/24	2/29/24
2	Mowing & Edging - Multiple Medians	n/a	2/8/24	n/a	2/22/24	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	2/8/24	n/a	2/22/24	n/a
4	Weeding - Medians - Hand & Chemical	n/a	2/8/24	n/a	2/22/24	n/a
5	General Site Trimming & Pruning - Medians	2/1/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	2/1/24	2/8/24	2/15/24	2/22/24	2/29/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	2/8/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	2/3/24	2/10/24	2/17/24	2/24/24	n/a
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	2/1/24	2/8/24	2/15/24	2/22/24	2/29/24
15	Mowing & Edging - Multiple Medians	n/a	2/8/24	n/a	2/22/24	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	2/8/24	n/a	2/22/24	n/a
17	Weeding - Medians - Hand & Chemical	2/1/24	2/8/24	2/15/24	2/22/24	2/29/24
18	General Site Trimming & Pruning	2/1/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	2/1/24	2/8/24	2/15/24	2/22/24	2/29/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	2/2/24	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	2/3/24	2/10/24	2/17/24	2/24/24	n/a
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	n/a	n/a	n/a	n/a	n/a
27	Mowing & Edging - (No Medians)	n/a	n/a	n/a	n/a	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	n/a	n/a	n/a	n/a
29	Weeding - Hand & Chemical	n/a	n/a	n/a	n/a	n/a
30	General Site Trimming & Pruning (Biweekly)	n/a	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	n/a	n/a	n/a	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	2/3/24	2/10/24	2/17/24	2/24/24	n/a
39	Mowing & Edging - (No Medians)	2/3/24	n/a	2/17/24	n/a	n/a
40	Weeding - Hand & Chemical	2/3/24	2/10/24	2/17/24	2/24/24	n/a
41	General Site Trimming & Pruning	2/3/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	2/3/24	2/10/24	2/17/24	2/24/24	n/a
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT		APPROVED ESTIMATES- IN PROGRESS				
INV#MMINC-180, EST#1495- 303 W Main Trash & Pressure Wash- \$780.00		EST#1465	Poles	Pipes to hold banners	\$ 14,995.00	
ESTIMATES PENDING APPROVAL						

ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

A. ROUTINE MAINTENANCE		SERVICE-1	SERVICE-2	SERVICE-3	SERVICE-4	SERVICE-5
1	Mowing & Edging	n/a	2/7/24	n/a	2/21/24	n/a
2	Weeding	n/a	2/7/24	2/14/24	2/21/24	2/28/24
3	General Site Pruning (every 4 weeks)	n/a	2/7/24	n/a	n/a	n/a
4	Trash Removal	02/01-02/03	02/05, 08-10	02/12, 15-17	02/19, 22-24	02/26, 02/29
5	Air blow crushed shell	n/a	2/7/24	2/14/24	2/21/24	2/28/24
9	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	2/21/24	n/a

STAFF REPORT

To: Immokalee MSTU Beautification Advisory Committee
From: Yvonne Blair, Project Manager
Subject: Staff Report for Holiday Bell Decorations
Date: March 14, 2024

Project Status: Staff is seeking approval for the purchase of twenty-five (25) replacement holiday streetlight pole Single Bell with Bow decorations from qualified contractor/vendor to furnish and deliver decorations in Immokalee for the upcoming 2024 Holiday season.

Background & Analysis: A&M Property Maintenance (A&M) installs the holiday decorations each year on SR29. In early 2023, they were asked to assess the conditions of the existing Holiday Decorations that are mounted on the streetlight poles. A&M advised that the wreath decorations were in the worst condition. The other decorations should last a year or two. Staff recommended replacing a set of holiday decorations each year until we have all decorations replaced. On May 24, 2023 the Immokalee MSTU approved the purchase of 25 replacement wreath decorations at the cost of \$15,809.

After assessment of the remaining inventory of bells, angels and Christmas trees, the bells were identified as the next decoration for replacement. Staff contacted eighteen (18) vendors for quotes for a “Single Bell with Bow” design and a “Triple Bell” design and received eight (8) responses, two (2) of which were unable to provide quotes for each bell design. Five (5) quotes for each design met all the requirements called out in the Request for Quotes. Two quotes were “U-lamp” quotes meaning the bells are shipped for the customer to insert the bulbs into sockets onsite and do not arrive complete and ready to install. After estimating the hours and hourly rate to have A&M insert bulbs for each design, it was less expensive to have them shipped ready to install.





Staff evaluated all the quotes for each design, Single Bell with Bow and Triple Bell, including the terms and conditions. Detailed spreadsheets are available upon request. Holiday decorations were purchased in prior years from Bronner’s Commercial Display for the 8’ angel decorations on W. Main Street (1st Street – 9th Street) and from Mosca Design for the wreath decorations. Both transactions were timely and seamless once the Purchase Order was issued to the vendors. Production to delivery time is 8 – 12 weeks and delivery is to be no later than November 1, 2024 for this year’s installation.

Project Area: SR29 from 9th Street to the Triangle Area (Westclox/SR29/New Market Road).

Fiscal: The cost for the lowest priced decoration to arrive complete and ready to install is \$10,125 with the price good through March 31, 2024 with a possible extension. This includes the purchase of 25 Single Bell with Bow decoration, the necessary mounting hardware, 50 extra LED red and 50 extra LED yellow replacement bulbs, 5-year warranty and freight/delivery to the Immokalee. The project is funded through the Immokalee Beautification Municipal Services Taxing Unit (MSTU) Fund 1629-162524-634999.

Summary Quotes for Bells with Bows Decorations:

	Vendor	Quote	Freight	Extra LED Bulbs	Warranty	Comments	Discount (if honored)	Total Costs	Total with Discount, if any & honored
1	Bronners	\$10,125.00	Incl	Incl	5 yr	Price good thru March 31st. Possible extension. Made in USA.		\$10,125.00	\$10,125.00
2	Creative Displays	\$11,156.25	\$ 1,095.00	\$ 63.00	6 seasons	Discount applied. Pricing valid if ordered by April 15th. Made in USA. 50% non-refundable deposit with balance due at time of shipping.		\$12,314.25	\$12,314.25
3	Mosca Design	\$16,800.00	\$ 1,250.00	\$ 99.00	5 yr	Shipping Estimate Only. Actual Shipping costs will be added to invoice. Discount on orders prior to March 27th. Possible extension. Discount reduced by 5% after that date.	\$ 5,914.65	\$18,149.00	\$12,234.35
4	Evangeline Specialties	\$14,332.50	\$ 2,013.11	\$ 92.40		Quote valid for 14 days from quote date (3/11/24) unless otherwise noted.	\$ 2,866.50	\$16,438.01	\$13,571.51
5	Naples Christmas Lighting	\$30,000.00	Incl	Incl	5 seasons			\$30,000.00	\$30,000.00
6	Classic Displays					2/27/24 Non-Quoter's Response unable to complete bulb-lit displays.		\$ -	\$ -
7	Wintergreen Corp					2/22/24 Do Not Carry this item.		\$ -	\$ -
A	Bronner's "U-Lamp"	\$ 9,800.00	Incl	Incl	5 yr	Price good thru April 1st. Possible extension. Made in USA.		\$ 9,800.00	\$ 9,800.00
B	Display Sales	\$ 9,475.00	\$ 1,125.00	Incl	6 seasons	4' design. Not 5' decoration. 50% down payment.		\$10,600.00	\$10,600.00

Recommendations: Staff recommends that the Immokalee MSTU Advisory Committee authorize staff to proceed with processing a Purchase Order for the purchase of the holiday decoration from the lowest bidder, Bronner’s Commercial Display, for the product (25 Single Bell with Bow decorations, 50 replacement red bulbs, 50 replacement yellow bulbs, mounting hardware, including freight costs) totaling \$10,125.00.