

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**THE IMMOKALEE
BEAUTIFICATION MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE
MEETING**

May 22, 2024

8:30 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



2024

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6		1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
7	8	9	10	11	12	13	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
14	15	16	17	18	19	20	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
21	22	23	24	25	26	27	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
28	29	30	31				28	29	30	31				28	29	30	31				28	29	30	31			
May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
29	30	31					29	30	31					29	30	31					29	30	31				
September							October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
29	30	31					29	30	31					29	30	31					29	30	31				

- CRA Meeting
- MSTU Meeting
- Special Meeting
- BCC Joint Workshop
- Joint Meeting
- Cancelled
- No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mark Lemke
Chairman

Anne Goodnight
Vice-Chair

Mike Facundo
Andrea Halman
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre
Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman
Chairman

Bernardo Barnhart
Vice-Chair

Christina Guerrero
Norma Garcia
Cherryle Thomas
David Turrubiarz Jr.

CRA Staff

Christie Betancourt
Program Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Meeting of the Collier County Community Redevelopment Agency
Immokalee Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL
Immokalee, FL 34142
239.867.0025

May 22, 2024 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Moment of Silence
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (*Action Item*)
- E. Approval of Agenda (*Action Item*)
- F. Approval of Consent Agenda (*Action Item*)
 - 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for April 17, 2024 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Manager Field Observation Report (Enclosure 6)
 - iv. Community Meetings (Enclosure 7)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. Collier County Public Schools (CCPS) (Enclosure 8)
 - 4. New CRA Director, John Dunnuck
- H. Other Agencies
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
- J. Old Business
 - 1. Contractor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 9)
 - 2. Brief Staff project update
 - i. First Street Corridor Pedestrian Safety Project (Enclosure 10)
 - 3. Advisory Board
 - i. Advisory Board Vacancy update
 - 4. Land Development Code (LDC) update

- K. New Business
- L. Citizen Comments
- M. Next Meeting Date

The **MSTU Committee** will be meeting on Wednesday, **June 26, 2024**, at 8:30 A.M. at CareerSource SWFL

- N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by May 21, 2024, at 4:00 P.M.

You may attend the meeting in person on May 22, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee MSTU Advisory Committee on April 17, 2024. The Advisory Board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Vice-Chair Patricia Anne Goodnight at 8:32 A.M.

B. Pledge of Allegiance and Moment of Silence.

Patricia Anne Goodnight led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA Board. At 8:44 A.M. a quorum was announced for the MSTU Committee.

CRA Advisory Board Members Present in Person:

Patricia Anne Goodnight, Mike Facundo, Andrea Halman, Estil Null, Edward “Ski” Olesky, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

Frank Nappo and Lupita Vazquez Reyes.

CRA Advisory Board Members Absent/Excused:

Mark Lemke.

MSTU Advisory Committee Members Present:

Andrea Halman, David Turrubiardez Jr., and Bernardo Barnhart (8:43 A.M.).

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Cherryle Thomas, Norma Garcia, and Christina Guerrero.

Others Present in Person:

Abra Horne, Kimberly Warren, Lauren Brooks, Misty Smith, James Klewicki, Tanya Williams, Gil Tabares, Lee Van Gelder, Stephen Thomas, Aristeo Alviar, Randi Swinderman, Victoria Peters, Armando Yzaguirre, Andrew VanValin, and Commissioner Bill McDaniel.

Others Present via Zoom:

Yvonne Merat, Andrew Cribbs, Cristina Perez, Dottie Cook, Dr. Jamie Khemraj, Kyle Pryce, Melissa Silva, and Sarah Harrington.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom

Staff announced that they have CRA Board Members on Zoom.

CRA Action: Mr. Edward “Ski” Olesky made a motion to allow Board members on zoom privileges. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 6-0.

MSTU Action: *No Action Taken.*

E. Approval of Agenda.

Staff presented the Agenda to the Boards for approval. Agenda was approved as presented.

CRA Action: *Mr. Estil Null made a motion to approve the Agenda as presented. Mr. Edward “Ski” Olesky seconded the motion, and it passed by unanimous vote. 8-0.*

MSTU Action: *Mr. David Turrubiardez Jr. made a motion to approve the Agenda as presented. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 3-0.*

F. Approval of Consent Agenda

1. Minutes
 - i. CRA Advisory Board Meeting for March 20, 2024 (Enclosure 1)
 - ii. MSTU Advisory Committee Meeting for March 27, 2024 (Enclosure 2)
2. Budget Reports (Enclosure 3)
3. Code Enforcement Report (Enclosure 4)
4. Staff Reports
 - i. Program Manager Report (Enclosure 5)
 - a. Redevelopment Plan Implementation (Enclosure 5a)
 - ii. Project Manager Report (Enclosure 6)
 - iii. Project Observation Field Report (Enclosure 7)
 - iv. Community Meetings (Enclosure 8)

Staff presented the Consent Agenda to the Boards for approval. On Item F.4.i. on Packet Page 44, Ms. Christie Betancourt provided an update on the Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit). She informed everyone in attendance that county staff reported that they are currently in the bidding process to secure a contractor for the repairs. Little League Road is included in the first round of this bid.

Consent Agenda was approved as presented.

CRA Action: *Mr. Edward “Ski” Olesky made a motion to approve the Consent Agenda as presented. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 8-0.*

MSTU Action: *Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 3-0.*

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The Board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communication folder with the board and members of the public. The folder included the public meeting for the Joint CRA & MSTU meeting, the updated 2024 Public Meeting Calendar for the Immokalee CRA and MSTU, pictures of the Neighborhood Cleanup in Immokalee, updates from Collier County Parks & Recreation Department on the Immokalee Parks, flyers for the Free Transportation with CAT, and the SR 29 PD&E Study handout.

H. Other Agencies

1. Other Community Agencies

Collier County Parks and Recreation, Randi Swinderman

Ms. Randi Swinderman provided updates. She informed everyone in attendance that the pathways near the baseball field at the Immokalee Community Park will be repaved starting April 19, 2024. Staff have also been redoing the restrooms at the Immokalee Community Park. They will continue to work on these improvements inside and outside of the restrooms. Ms. Swinderman also provided updates on the Immokalee Sport Complex. Staff have replaced the glass mirror that was broken in the fitness center. Staff have also been working on quoting the equipment. They are also registering for Summer Camp that will cover the 10 weeks that the children are out of school in the summer, which will be held at the Immokalee Community Park.

Mr. Aristeo Alviar asked if the restrooms near the softball field and concession stand are set to be updated as well as providing toilet covers for the men restroom. Ms. Swinderman followed up and said the restrooms are not under current renovation, but staff will put in toilet covers for the men's restroom.

Ms. Andrea Halman asked about the status of trimming the trees at the Immokalee parks.

Ms. Swinderman followed up and said that staff will trim the trees, however, it is one of the projects within the Facilities Department to redo the parking lot at the Immokalee Community Park and Immokalee Sports Complex. They will probably remove some of the oak trees due to the havoc that occurs underneath the concrete. An exact number can't be given but there are plans. In some cases, they do plan to replace those trees with other trees that do not have much of an impact.

Ms. Lupita Vazquez Reyes asked Ms. Swinderman if any arborist are used to decide on which oak trees or trees species get cut down or pruned.

Ms. Swinderman said that staff do consult arborist. Staff know that although trees provide a lot of shade, they also do a lot of disruption to the parking lots and sidewalks.

Ms. Reyes advocated for the trees and commented on the importance of having alternative plans and design so that shade is kept for community members.

Ms. Swinderman also reiterated on the importance of keeping areas shaded for the community.

Code Enforcement, Cristina Perez

Ms. Cristina Perez provided information on the Immokalee Clean up that occurred over the weekend. Staff collected 9.17 tons of materials. There was almost 5 tons of construction and demolition debris, 1.83 tons of yard waste, and 2.5 tons of tires collected. A total of 17 customers dropped off hazardous waste materials including, 790 pounds of paint, 40 gallons of oil, 11 televisions and 24 car batteries.

Ms. Andrea Halman asked Ms. Perez if she had information on when the signs will come down from the building on First Street.

Ms. Perez said there is no cooperation from the business owner, so the case is going to be prepped for hearing and it will be on the next month's code enforcement agenda. Ms. Perez said that she will keep Ms. Halman posted on this case.

FDOT, Victoria Peters

Ms. Victoria Peters informed everyone in attendance that she will be leaving District One. She was promoted and will be moving to Fort Lauderdale. She said that Immokalee is a great community, and she has enjoyed working with everyone. Her supervisor, Mr. Wayne Gaither, is working to get a temporary and permanent replacement for her position and he knows that Immokalee is an important community. She will be in District 4 with FDOT and said that her contact information is expected to be the same, so she hopes that members stay in touch. She complimented Ms. Christie Betancourt and wished everyone success.

Ms. Andrea Halman complimented Ms. Peters for all that she has done.

I. Community Presentations

1. FDOT – SR29 PDE Project Update

Ms. Abra Horne introduced herself. She works with District One with the Environmental Management Office. She informed everyone in attendance that this study has been going on for some time, but it has been for a good reason so that they could come up with solutions that are acceptable to the community as well as respond to the comments that have been given.

She provided a brief background on the video presentation and informed everyone that a public hearing was held in 2018. She said that the purpose of this presentation, office hours at the Immokalee Library, and virtual office hours on April 23, 2024, is to inform others on the requirements that will occur.

Ms. Horne presented a 7-minute video presentation, The video presentation provided information on the Project Overview, Design Refinements, Previous Engagements, and the Next Steps.

** Presentation is attached to the minutes for the record.*

** Video link is available here: [SR 29 Presentation Final with Subtitles.mp4](#)*

- **Project Overview**
FDOT began the PD&E study on June 2, 2007, to increase capacity and improve traffic flow for approximately 17 miles on State Rd 29, between Oil Well Road and SR 29. FDOT evaluated several different alternatives to widen the existing 2 lanes to 4 lanes and a new roadway.
- **Design Refinements**
The design requirements take place in the northern section of the project from County Road 846 or Immokalee Rd to SR 82. There have been no refinements made South of County Road 846 (Immokalee Road). Many of the project alternatives that were considered were eliminated based on in-depth environmental and engineering analysis and community input. This project was included in the Moving Florida Forward Infrastructure Initiative. Refinements include a 12-foot shared use path, 10-foot shared use path, roundabouts, widen lane by one foot, design speeds, and nine pond sites. FDOT anticipates completion of this PD&E Study in Summer 2024.
- **Previous Engagements**
FDOT offered multiple opportunities for the community to provide input during the project. Project Newsletters were sent to community members within the study area, as well as to other interested parties. Seven newsletters have been sent overall. FDOT is required to advertise in a variety of other ways for each public meeting.
- **Next Steps**
A public meeting for the design segments is tentatively scheduled for 2025.

Ms. Andrea Halman commented on the number of advertisements made to spread the information to others. She said that there's not much of a target audience to where the advertisements are made. She asked if the information on the upcoming meeting at the library can be posted on social media such as Facebook.

Ms. Abra Horne said that this can be shared by anyone in the community if they'd like. However, FDOT staff would need to get permission and they have policies and procedures. Ms. Horne said she will share the comment to their design team as they move forward to make sure they are reaching out to everybody. She also said that information is mailed to those who own property along the projects.

Mr. Bernardo Barnhart commented on the mail outs that have been handed to community members who have businesses down New Market Road. Many have notified him that they have received the information on this study, they are excited to see how this project moves along. He complimented FDOT staff in their efforts to provide information to the community members.

Ms. Christie Betancourt commented on the concerns she has received regarding the mailouts. She understands that the mailouts are provided to those who are within the project area, however, with the magnitude of this project, this information should have been sent to the whole Immokalee Area. Ms. Horne followed up and said that FDOT staff will look into the ideas that have been made on advertising.

Ms. Anne Goodnight provided a comment and said that staff should take notice and be sure that the roundabouts and roadways are convenient enough for Semi-Trucks to come in and out to pick up their produce.

Ms. Horne provided information on a software called Auto Term that is used by FDOT. The software helps staff evaluate what type of vehicles can make it through the roundabout and help how to design it appropriately.

Ms. Lupita Vazquez Reyes commented on the current PD&E study phase and asked on the environmental impacts such as noise pollution. She asked if homeowners on Madison Avenue are set to have any incentives for noise barrier. She also asked on the impact on the shallow watershed.

Ms. Horne followed up and said that staff looked at the engineering analysis, and a good amount of time is spent on the environmental analysis including noise. She will ask Mr. Jeffrey James to contact Ms. Reyes so that he can provide more information on the noise. As for the water quality, Ms. Horne said she will set up a meeting with Ms. Reyes to discuss into further detail.

Ms. Christie Betancourt welcomed everyone to attend the informational meeting at the library to know more on the SR29 PD&E Study.

2. Pulte Family Charitable Foundation – Nuestra Senora de la Vivienda Community Foundation - Andrew VanValin

Mr. Andrew VanValin provided updates on the current progress of the project with Pulte Family Charitable Foundation and Nuestra Senora de la Vivienda Community Foundation. They received a rezone approval in October 2023. Mr. VanValin said that they have decided on a name for the residential community. The name decided on is Monarca with the symbol being the Monarch butterfly. They were able to speak with several residents in the community and the name and symbol of the butterfly was the overwhelming favorite.

The PUD is a Mixed PUD, they received an approval for an early education center and 250 horizontal multi-family units. The plan has come out to 179 single family homes and town homes. The one-story is a 3-bedroom unit, two-story is a 4-bedroom unit, and the townhome building which is 4 units in the building is 2 bedrooms.

Mr. VanValin presented the site plan. There will be available space for residents in the community to utilize for oversized vehicles. As for the Early Education Center, they have been in conversation with a local education center about potentially wanting to expand into the space. The Pulte Family Charitable Foundation and the Nuestra Senora de la Vivienda will not be involved in the development of the 3 Acres.

They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, the community center building, playground, storm water, lake, and pathway around it. Mr. VanValin is unsure if there will be a Phase 2 or Phase 2 and Phase 3. This will be determined on how Phase One and funding goes.

Ms. Christie Betancourt asked if the base infrastructure will be done for the whole property for the underground utilities.

Mr. VanValin informed Ms. Betancourt that the utilities and streets will be stubbed out. Mr. VanValin presented the information on the 3-bedroom homes, 4-bedroom homes, two-bedroom townhomes, and rendering of the leasing office. The State of Florida updated the Florida Housing Finance Corporation numbers. The goal of the project is to help as many families as possible that are low income. Mr. VanValin presented the income and rent limits. The project timeline was presented and showed the current progress of the development.

Ms. Andrea Halman complimented Mr. VanValin and said that he has listened to the input of board and community members.

Mr. Bernardo Barnhart also complimented Mr. VanValin approach in listening to community members concerns and needs in a home, especially with the idea of having an outdoor shower for those who would like to keep their family safe from chemicals that come from their workplace.

Ms. Lupita provided a comment online and asked why the developments are only rental and not home ownership. Mr. VanValin reiterated that the main goal is to help families that are at the real low end of the income spectrum and help provide a more stable, secured, and safe home.

** Presentation is attached to the minutes for the record.*

J. Old Business.

1. Lease Amendment (Enclosure 9)

Staff provided Enclosure 9, which is the lease amendment. Staff would like to secure office space. Staff have looked for other spaces just in case the current building they're in sells since the owners have moved forward with the rezone and the building is currently up for sale. Staff would like to move forward and do a third renewal until a new location is found.

Ms. Andrea Halman said she has concerns that the current building staff is using is up for sale and commented on the need to find space.

Commissioner McDaniel provided a comment to staff and said that they should move forward with the lease renewal. He provided brief information on the idea to remodel the government facility over by the Sheriff's Office, however, he's unsure if this is in the upcoming budget cycle. After brief discussion, the board made a motion.

CRA Action: Ms. Andrea Halman made a motion to approve the First Amendment to Lease Agreement with Southwest Florida Workforce Board to provide office space for the Community Redevelopment Agency staff in Immokalee. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 8-0.

2. Advisory Board

i. CRA Application

a. Yvar Pierre (Enclosure 10)

Staff provided Enclosure 10, which is Ms. Yvar Pierre application. Staff said that the other two were renewed at the last meeting. This application is also for a board member reappointment.

CRA Action: Mr. Estil Null made a nomination to reappoint Yvar Pierre to the Immokalee Local Redevelopment Advisory (CRA) Board. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 8-0.

ii. MSTU Advisory Board Vacancy update

Staff provided an update on the vacancy for the MSTU Advisory Board. If anyone has recommendations, members are welcomed to share the information to staff. Applicants must be a registered voter with Collier County.

3. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 11)

Staff provided Enclosure 11, which is the look ahead for May and work that has been completed for April and March. Staff informed board members that they have finished a solicitation draft for the Zocalo maintenance. Mr. Armando Yzaguirre is doing it in the interim until a solicitation goes out. Staff are attempting to do a three year with two one-year renewable term, which will be a five-year contract. Staff also commented on the help they have received with the Sheriff's office and the issues of the water fountain that is located at the Zocalo Plaza. Staff are considering removing the fountain, but no decision has been made.

A&M Staff, Mr. Armando Yzaguirre, provided updates. A schedule has been done for the Panther Welcome Sign. As for the homeless situation, he said that the homeless have made some progress in leaving the area before A&M staff arrive. The light poles will be painted, and he hopes to have an update at the next meeting. He also commented that the water bill will be much higher since the dry season has started.

Ms. Christie Betancourt provided a commented on the importance of participation for the MSTU Walking Tour.

4. Brief Staff Project update

i. Land Development Code (LDC) update

Staff provided an update on the Land Development Code (LDC). The LDC is currently with Legal. The Neighborhood Company will be presenting in May.

ii. Lake Trafford Rd. Corridor Lighting update

Staff provide background on the lighting design that Jacobs Engineering is work on for the Lake Trafford Rd. Corridor. Jacobs advised that the County's sidewalk project along Lake Trafford Road and Carson Road will impact the lighting design project. The end date is of concern, so Jacobs requested a Stop Work Notice on the lighting design project. Jacobs is currently pursuing a Change Order for the sidewalk project that includes the relocations of up to 7,500 LF of water and wastewater utility and up to 25 water connections to private service. As a result of the changes to the sidewalk project, there will be potential conflict on designing the location for the street lighting poles on the lighting design project. Staff issued to Jacobs a Stop Work Notice.

iii. Strategic Planning Program update

Staff will be presenting the Strategic Planning Program at an upcoming meeting as a presentation.

Ms. Betancourt also provided brief staff updates on other CRA items.

The County has made an offer for a director. Staff will provide an update at the next meeting.

Staff also informed everyone in attendance that they were conditionally awarded \$600,000 for the First Street Pedestrian Safety Project. Staff did not take the 1.2 million due to the completion timeline of the project. Staff provided information on a plan to use Main Street funds to finish the First Street Project and to apply for a different project for the short funds that staff have received for construction.

K. New Business.

No new business.

L. Citizen Comments

Commissioner McDaniel commented on the neighborhood cleanups and said that there are plans to have these cleanups at least twice a year. He thanked all those who volunteered for the neighborhood cleanup.

Ms. Lupita Vazquez asked if staff could extend the hours on the neighborhood cleanups.

Ms. Christie Betancourt followed up and said that the neighborhood cleanup is set to be done earlier due to the hours of operation at the Transfer Station and the need to make sure all trash is picked up on the property.

Commissioner McDaniel said that this is a great suggestion and would look into it. He hopes that if it becomes regular, then that would help balance the timing and the need for individuals to help clean their areas.

He also provided comment on the FDOT PD&E study for SR29 and told everyone in attendance to spread the word to others on the informational meeting that will be held at the Immokalee Library on April 18, 2024.

Ms. Anne Goodnight said she will not be attending the meeting in June.

M. Next Meeting Date

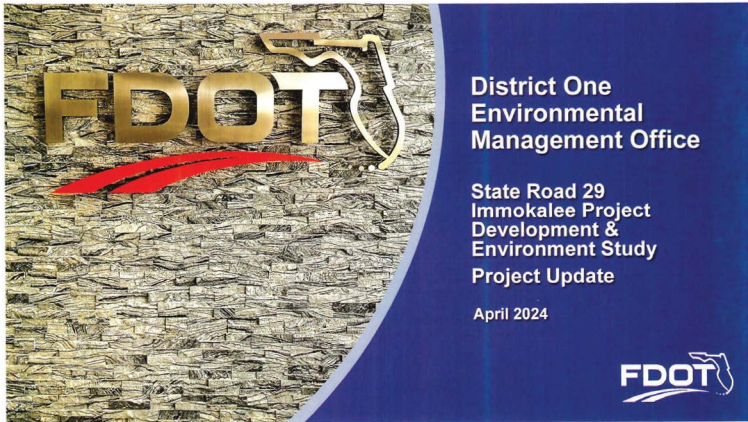
The **CRA Board** will be meeting on Wednesday, **May 15, 2024**, at 8:30 A.M. at CareerSource SWFL.

The **MSTU Committee** will be meeting on Wednesday, **May 22, 2024**, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

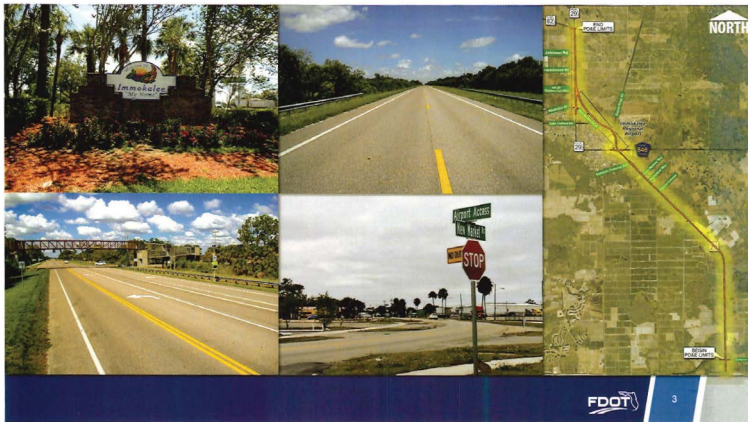
Meeting adjourned at 10:11 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*



Agenda

- Project Overview
- Design Refinements
- Previous Engagement
- Next Steps



Project Location Map



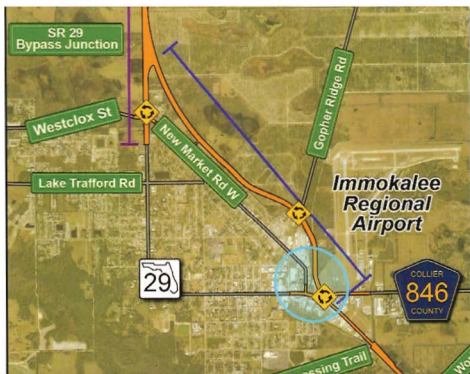
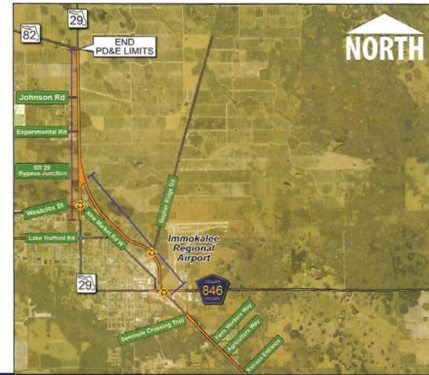
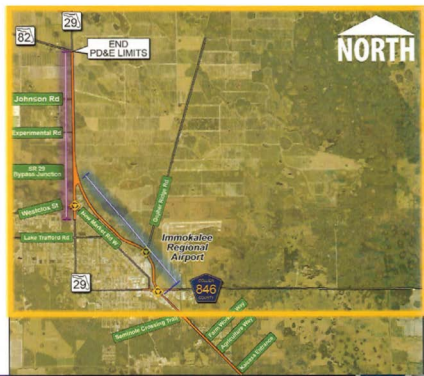
Design Refinements

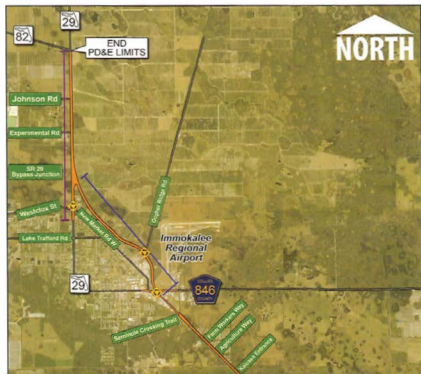
Refinements have only been made to the

Purple Segment

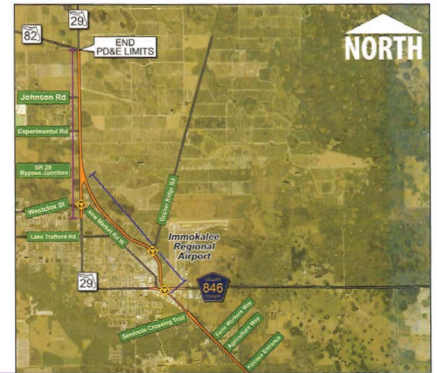
and the

Blue Segment.





MOVING FLORIDA FORWARD
Infrastructure Initiative



Design Refinements

- 12-foot shared use path (blue)
- 10-foot shared use path (purple)
- Roundabouts at
 - CR 846
 - Gopher Ridge Road
 - New Market Road
- Widen lanes by one foot (12 feet)
- Design speeds
 - 45-55 miles per hour (blue)
 - 55 miles per hour (purple)
- Nine pond sites



How to Participate

Due by May 3, 2024

In Person Office Hours

April 18, 2024
12 – 4 p.m.

Immokalee Branch
Library

417 N 1st Street
Immokalee, FL 34142

Online Office Hour

April 23, 2024
6 – 7 p.m.

GoTo Webinar

<https://bitly.ws/3fFYL>

Project Webpage:

<https://www.sr29collier.com/>

By Email:

Kimberly.Warren@dot.state.fl.us

By Mail:

FDOT District One
Attn: Kimberly Warren
801 N. Broadway Ave
Bartow, FL 33830

Completion of Study



Naples Daily News
PART OF THE USA TODAY NETWORK

Previous Public Meetings

- Agency Purpose and Need Scoping Meeting October 18, 2007
- Public Purpose and Need Scoping Meeting October 18, 2007
- Corridor Public Workshop August 7, 2008
- Alignments Public Workshop June 23, 2009
- Public Alternatives Scoping Meeting February 17, 2010
- Agency Alternatives Scoping Meeting February 18, 2010
- Stakeholder Advisory Committee Meetings 2007 – 2004
- Alternatives Public Workshop #1 April 3, 2014
- Alternatives Public Workshop #2 November 9, 2017
- **Public Hearing** **November 15, 2018**

Project Newsletters

2024



SR 29 PD&E Study
Public Purpose and Need Study

Project Overview
The Florida Department of Transportation (FDOT), District One, invites you to participate in the SR 29 Public Purpose and Need Study (PPNS) Study from SR 29 from SR 29 to SR 29 in Collier County. The study is continuing existing the road from SR 29 to SR 29 to address future roadway needs. The project is to improve the road about recent refinements and provide the opportunity to address and express their views.

Design Refinements

- 11.500 ft wide road with 100 ft shoulder
- 100 ft shoulder on each side (asymmetrical)
- Roundabout Design (CR) with 60 ft radius
- New Market Road
- Right-of-way (ROW) for one foot lane segment
- Adjust design speeds to 45-55 mph per hour (lane segment) and 45 mph for one lane segment
- Add one pond site

Upcoming Office Hour
FDOT will have an open house with staff and will have a meeting of the project committee on the project team. Register to attend:
In-person: April 10, 2024 from 9:00 a.m. to 1:00 p.m.
Virtual: April 10, 2024 from 9:00 a.m. to 1:00 p.m.

For more information, please visit the project website:
www.fdot.com/sr29

Meeting Notification Guidelines

WEBSITE UPDATE
Meeting information added to project webpage **31-35 Days Prior**

NOTIFY PROPERTY OWNERS BY MAIL
• Property owners within 300 feet of the project.
• Other property owners/tenants who would potentially be affected by the proposed improvements **25-27 Days Prior**

ADDITIONAL PUBLIC NOTICES POSTED**
Public notice posted in the following:
• Newspaper ad runs in the largest local paper (Opa.com)
• Scan for QR code **7-10 Days Prior**

ONLINE PUBLIC NOTICE POSTED**
Public notice posted on FDOT's public meetings website **21-23 Days Prior**

NOTIFY PUBLIC OFFICIALS BY EMAIL
• Elected and appointed officials
• Environmental Technical Advisory Team (ETAT)
• Any interested groups or individuals **25-30 Days Prior**

PROJECT MATERIALS POSTED
Meeting materials are posted on the project webpage
Press release sent to local media **5-7 Days Prior**

FDOT Public Meeting

**Required by Federal law or state statute

Next Steps

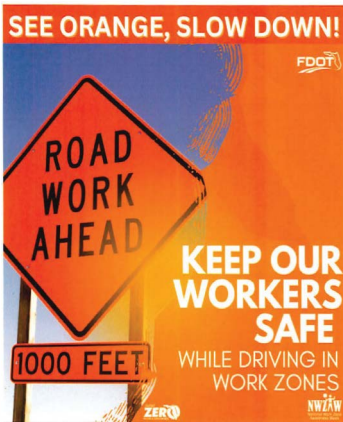
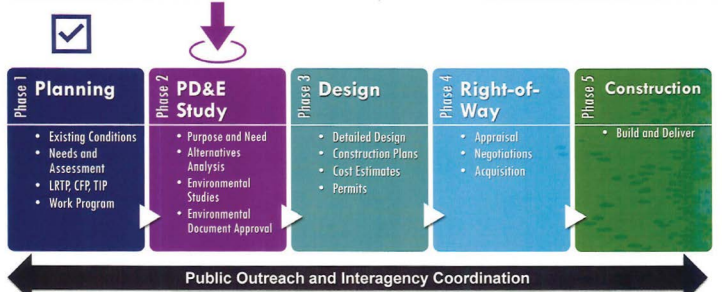
<https://www.swflroads.com/project/417540-5>



<https://www.swflroads.com/project/417540-6>



Transportation Project Development Process



Safety, Questions and Contact Information

Kimberly Warren
 FDOT Project Manager
 District 1
 (863) 808-0958
 Kimberly.Warren@dot.state.fl.us



SR 29 PD&E Study

From Oil Well Road to SR 82

Enclosure 1

FPID NO: 417540 1 22 01 / FAP NO: 3911 022 P

PROJECT UPDATE - Spring 2024

ACTUALIZACIÓN SOBRE EL PROYECTO - primavera de 2024

The Florida Department of Transportation (FDOT) invites you to participate in a Project Update for the State Road (SR) 29 Project Development & Environment (PD&E) Study from Oil Well Road to SR 82. This study is evaluating widening the road from two to four lanes to address future capacity needs. The purpose of this project update is to inform the public about recent design refinements and provide an opportunity for the public to ask questions and express their views.

For more details

about design refinements, see the inside of this newsletter and view the **project update video** we have prepared, either by scanning the QR code below or by visiting the project website: www.SR29Collier.com. You may also visit us in-person or online (see below).

IN-PERSON OFFICE HOURS

April 18, 2024

Anytime between 12 - 4 p.m.

Immokalee Branch Library

417 N 1st, Immokalee, FL 34142

Stop by to talk about the refinements with the project team.

ONLINE OFFICE HOUR

Register in advance:

<https://bitly.ws/3fFYL>

April 23, 2024

6 - 7 p.m.

This will include a viewing of the project video and a live question-and-answer component with the project team.



PROJECT VIDEO
scan to view

el video de actualización
sobre el proyecto
escanear para ver

FDOT solicits public participation without regard to race, color, national origin, age, sex, religion, disability, or family status. People who require special accommodations under the Americans with Disabilities Act or who require translation services (free of charge) should contact Cynthia Sykes, District One Title VI Coordinator, at (863) 519-2287, or email at Cynthia.Sykes@dot.state.fl.us at least seven days prior to the event.

FDOT solicita la participación del público independientemente de su raza, color, origen nacional, edad, sexo, religión, discapacidad o estado familiar. Las personas que necesiten ser acomodadas conforme con la Ley para Estadounidenses con Discapacidades (ADA) o que necesiten servicios de traducción (gratuitos) deben comunicarse con Cynthia Sykes, coordinadora del programa del Título VI del Distrito Uno, al (863) 519-2287, o por correo electrónico a Cynthia.Sykes@dot.state.fl.us, al menos siete días antes del evento.

HORARIO DE ATENCIÓN EN PERSONA

18 de abril de 2024

Cuando desee, de 12 a 4 p. m.

Biblioteca de Immokalee

417 N 1st, Immokalee, FL 34142

Pase por la biblioteca para hablar de los ajustes con el equipo del proyecto.

HORARIO DE ATENCIÓN EN INTERNET

Regístrese de antemano: <https://bitly.ws/3fFYL>

23 de abril de 2024

De 6 a 7 p. m.

Incluye una presentación del video del proyecto y una sesión de preguntas y respuestas con el equipo del proyecto.

Project History

FDOT began this PD&E study in June 2007. Throughout the study, many alternatives were evaluated and eliminated based on in-depth environmental and engineering analyses and community input. Following the public hearing, held on November 15, 2018, Central Alternative #2 was selected as the Preferred Alternative. However, based on comments received at the hearing and further coordination with Collier County, a portion of this alternative was shifted to avoid impacts to the Immokalee Airport Park.

The northern portion of the project is funded for design. To meet current FDOT design standards, refinements were made to this section.

Project Refinements

The refinements below only apply to the northern portion (from County Road 846/Immokalee Road to SR 82) of the project. The northern portion has been split into two segments for design.

Blue segment: CR 846 to SR 29 Bypass Junction

Purple segment: south of New Market Road to SR 82

Refinements since the public hearing include:

- A 12-foot shared use path for the entire blue segment (both sides of the road)
- A 10-foot shared use path for the entire purple segment (both sides of the road)
- Revising the following intersections to a roundabout design:
 - CR 846
 - Gopher Ridge Road
 - New Market Road
- Widening the travel lanes for a portion of the blue segment by one foot (from 11 to 12 feet)
- Because of wider lanes, design speeds on the blue segment are increased to 45-55 miles per hour and unified on the purple segment to 55 miles per hour
- Adding nine pond sites - necessary for stormwater runoff

Additional Information

FDOT is sending notices to property owners, business owners, interested persons and organizations within 300 feet of the project to provide the opportunity to give comments to FDOT regarding this project.

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by FDOT pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated May 26, 2022 and executed by FHWA and FDOT.

Historial del proyecto

FDOT comenzó este estudio de PD&E en junio de 2007. Durante el estudio, muchas alternativas se evaluaron y se eliminaron. Después de la audiencia pública celebrada el 15 de noviembre de 2018, se seleccionó la Alternativa Central Nro. 2 como la Alternativa Preferida. Sin embargo, al considerar los comentarios recibidos en dicha audiencia y tras coordinar con el condado de Collier, parte de esta alternativa se desplazó para evitar impactar en el Parque del Aeropuerto de Immokalee.

El diseño de la parte norte del proyecto está financiado. Para cumplir con las normas de diseño actuales, se efectuaron ajustes a esta sección. Los detalles de estos ajustes se encuentran en la página interior.

Ajustes al proyecto

Los ajustes a continuación solo aplican a la parte norte, desde la carretera del condado (County Road, o CR) 846/Immokalee Road hasta SR 82. En el diseño, la parte norte se ha dividido en dos segmentos.

Segmento azul: Intersección con la circunvalación de CR 846 hasta SR 29

Segmento morado: Desde el sur de New Market Road hasta SR 82

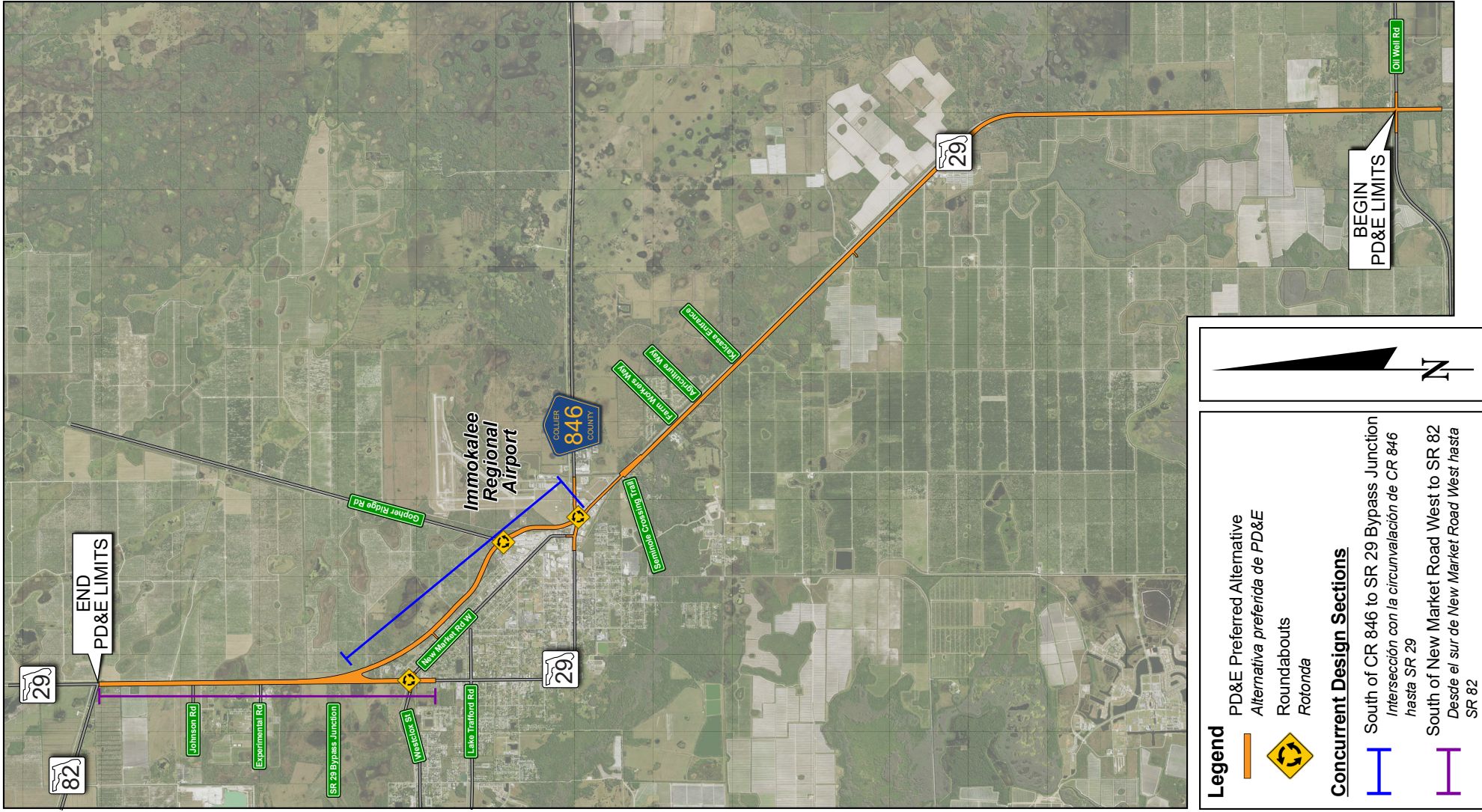
Los ajustes realizados desde la audiencia pública incluyen:

- Una vía de uso compartido de 12 pies para todo el segmento azul (ambos lados de la carretera)
- Una vía de uso compartido de 10 pies para todo el segmento morado (ambos lados de la carretera)
- El cambio a un diseño de rotonda vial a las siguientes intersecciones:
 - CR 846
 - Gopher Ridge Road
 - New Market Road
- Ampliación de un pie (de 11 a 12 pies) de los carriles viales en parte del segmento azul
- Debido a los carriles más anchos, las velocidades especificadas en el diseño del segmento azul se aumentarán a 45-55 millas por hora y en el segmento morado se unificarán a 55 millas por hora
- Se agregarán nueve sitios de estanques de retención, necesarios para recoger la escorrentía de aguas pluviales

Información adicional

FDOT está enviando avisos a los propietarios, empresarios, personas interesadas y organizaciones dentro de 300 pies del proyecto para brindarles la oportunidad de compartir sus comentarios con el FDOT en relación con este proyecto.

La evaluación ambiental, consultas y otras medidas requeridas por las leyes ambientales federales aplicables a este proyecto se están o han sido llevadas a cabo por el FDOT conforme con el Código de EE.UU. 23 U.S.C. §327 y un Memorandum de Entendimiento fechado el 26 de mayo de 2022, formalizado por la Administración Federal de Carreteras (Federal Highway Administration, o FHWA) y el FDOT.

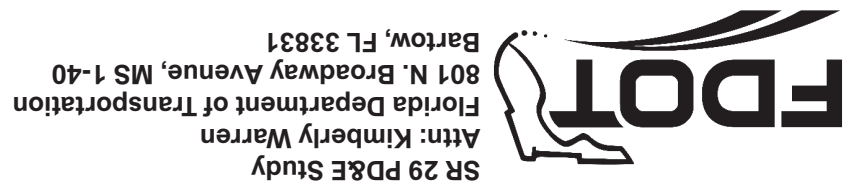


Legend

- PD&E Preferred Alternative
- Alternativa preferida de PD&E
- Roundabouts
- Rotonda

Concurrent Design Sections

- South of CR 846 to SR 29 Bypass Junction
Intersección con la circunvalación de CR 846 hasta SR 29
- South of New Market Road West to SR 82
Desde el sur de New Market Road West hasta SR 82



Questions?

Please call FDOT Project Manager, Kimberly Warren, at (863) 808-0958.

¿Tiene alguna pregunta?

Por favor llame a la representante del proyecto, de FDOT, Karina Della Sera, al (863) 519-2750.

To submit feedback on the project

By Mail:

Kimberly Warren, FDOT Project Manager
Florida Department of Transportation
801 N. Broadway Avenue, MS 1-40
Bartow, FL 33830

OR

Email: Kimberly.Warren@dot.state.fl.us

OR

Through the project website
www.SR29Collier.com

Para comentar sobre el proyecto

Por correo, a la directora del proyecto:
Kimberly Warren, FDOT Project Manager
Florida Department of Transportation
801 N. Broadway Avenue, MS 1-40
Bartow, FL 33830

○

Correo electrónico:

Kimberly.Warren@dot.state.fl.us

○

A través del sitio web del proyecto
www.SR29Collier.com

Si ou ta renmen resevwa enfòmasyon sa-a an Kreyòl, tanpri kontakte Jimmy Vilce nan Depatman Transpòstasyon Eta Florid, nan (863) 519-2293 ni Jimmy.Vilce@dot.state.fl.us.



1



2



3



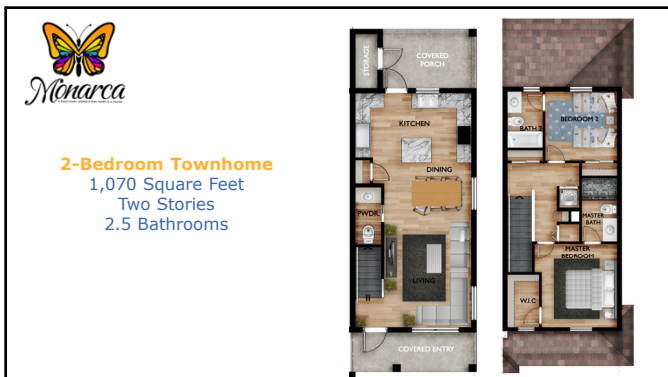
4



5



6



7



8



9



10

The Numbers Income and Rent Limits

Household Income Limits			
% of AMI	Family of 3	Family of 4	Family of 5
30% AMI	\$28,170	\$31,290	\$33,810
50% AMI	\$46,950	\$52,150	\$56,350
60% AMI	\$56,340	\$62,580	\$67,620
80% AMI	\$75,120	\$83,440	\$90,160

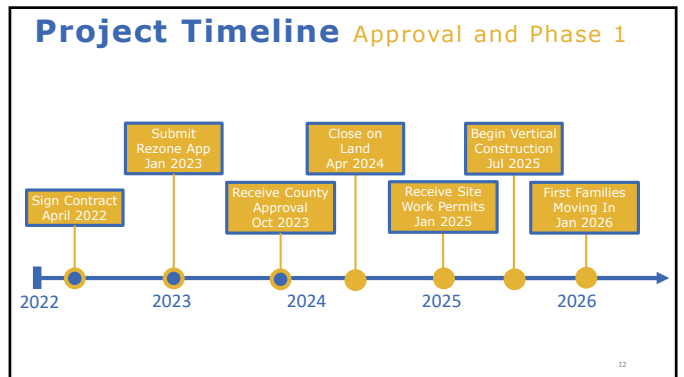
Monthly Rent Limit			
% of AMI	2BR Units	3BR Units	4BR Units
30% AMI	\$704	\$813	\$907
50% AMI	\$1,173	\$1,356	\$1,512
60% AMI	\$1,408	\$1,627	\$1,815
80% AMI	\$1,566	\$2,170	\$2,420

Unit Mix		
% of AMI	# of Units	% of Units
30% AMI	92	51.4%
50% AMI	46	25.7%
60% AMI	12	6.7%
80% AMI	20	11.2%
Market	9	5.0%
TOTAL	179	

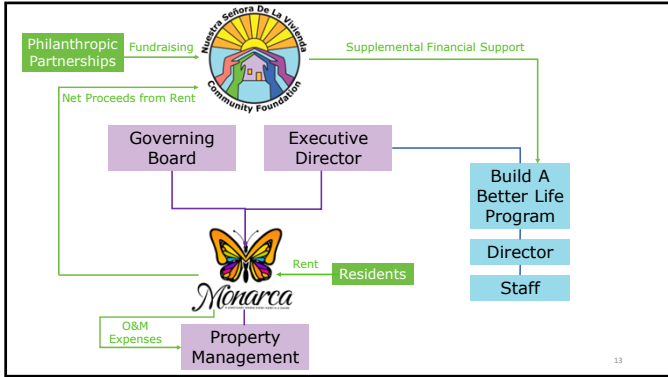
- Collier County AMI: \$104,300
- Immokalee Median Income: \$35,000

Income and Rent Limits from 2024 Florida Housing Finance Corporation for Collier County 11

11



12



13



14

Fund 1025 Immokalee Community Redevelopment Agency

04/30/24

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			122,921.20	350,015.52-	227,094.32
1025000000 IMMOKALEE REDEVELOPMENT			122,921.20	350,015.52-	227,094.32
REVENUE Sub Total	1,318,000.00-	1,318,000.00-		1,243,806.37-	74,193.63-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		25,406.37-	18,206.37
361170 OVERNIGHT INTEREST				20,670.34-	20,670.34
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		4,621.03-	2,578.97-
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,310,800.00-		1,218,400.00-	92,400.00-
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-			92,800.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,318,000.00	1,318,000.00	122,921.20	893,790.85	301,287.95
PERSONAL SERVICE	258,900.00	258,900.00	7,497.50	142,380.00	109,022.50
OPERATING EXPENSE	400,000.00	400,000.00	115,423.70	208,710.85	75,865.45
631400 ENGINEERING FEES			31,678.00	13,282.00	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00	4,075.00	12,225.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00	50.00	150.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00		27,700.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	53,857.63	33,447.01	66,004.64-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,900.30	2,099.70
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00			6,600.00
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		63.04	136.96
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	1,159.26	4,840.74	
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	2,206.35	793.65	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00	1,868.73	1,131.27	
643400 WATER AND SEWER	5,000.00	5,000.00	2,598.46	1,201.54	1,200.00
644100 RENT BUILDINGS	38,500.00	38,500.00	12,936.22	25,490.08	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00	761.25	1,065.75	1,173.00
645100 INSURANCE GENERAL	1,800.00	1,800.00	450.00	1,350.00	
645260 AUTO INSURANCE	500.00	500.00	125.00	375.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		186.00	214.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		105.41	5.41-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00		5,445.00	245.00-
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	98.50	1,185.19	1,716.31
651210 COPYING CHARGES	3,500.00	3,500.00	1,017.30	2,482.70	
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		970.91	529.09
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		539.12	460.88
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		13.98	1,986.02
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,667.88	990.12
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		168.85	631.15
CAPITAL OUTLAY	63,400.00	63,400.00			63,400.00
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			63,400.00
TRANSFERS	542,700.00	542,700.00		542,700.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
RESERVES	53,000.00	53,000.00			53,000.00
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

Fund 1629 Immokalee Beautification MSTU

C.C. 1629-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			318,638.64	355,775.73-	37,137.09
1629000000 IMMOKALEE BEAUTIFICATION			318,638.64	355,775.73-	37,137.09
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		532,859.95-	1,379,535.93-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		532,859.95-	39,240.05-
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		487,989.39-	77,110.61-
311200 DELINQUENT AD VALOREM TAXES				134.41-	134.41
361170 OVERNIGHT INTEREST				21,500.27-	21,500.27
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		4,981.73-	2,018.27-
361320 INTEREST TAX COLLECTOR				579.60-	579.60
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	318,638.64	177,084.22	1,416,673.02
OPERATING EXPENSE	571,500.00	864,815.88	318,638.64	127,070.06	419,107.18
631400 ENGINEERING FEES	175,000.00	464,975.65	193,811.15	96,164.50	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00		4,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	123,502.49	25,785.00	68,152.74
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00	325.00	975.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	1,000.00		
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00			40,000.00
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		60.95	439.05
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		84.61	3,915.39
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00		36,580.00	100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00		36,580.00	100,000.00
TRANSFER CONST	20,700.00	20,700.00		13,434.16	7,265.84
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		3,188.42	1,011.58
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		10,245.74	6,254.26
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

Fund 1011 Immokalee Rd SR29

Enclosure 2

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	229,600.00	229,600.00	83,126.68	137,325.24	9,148.08
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00	83,126.68	137,325.24	9,148.08
EXPENSE Sub Total	229,600.00	229,600.00	83,126.68	137,325.24	9,148.08
OPERATING EXPENSE	229,600.00	229,600.00	83,126.68	137,325.24	9,148.08
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	475.49	14,524.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	67,785.00	107,215.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	6,322.79	5,027.21	50.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	1,109.93	1,890.07	
643400 WATER AND SEWER	12,000.00	12,000.00	7,371.93	5,428.07	800.00-
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			201,215.60	577,510.89-	376,295.29
1026000000 IMMOKALEE CRA PROJECT FUND			201,215.60	577,510.89-	376,295.29
REVENUE Sub Total	548,900.00-	4,160,675.00-		577,510.89-	3,583,164.11-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		34,810.89-	28,310.89
361170 OVERNIGHT INTEREST				28,337.54-	28,337.54
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		6,473.35-	26.65-
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,154,175.00-		542,700.00-	3,611,475.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,160,675.00	201,215.60		3,959,459.40
OPERATING EXPENSE		338,000.00			338,000.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			20,000.00
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
CAPITAL OUTLAY	548,900.00	3,217,675.00	201,215.60		3,016,459.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60		3,016,459.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		420,000.00	-	-	420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
50243 IMMOKALEE CRA PROJECT FUND	-	278,000.00	-	-	278,000.00
EXPENSE Sub Total	-	278,000.00	-	-	278,000.00
OPERATING EXPENSE	-	68,000.00	-	-	68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00	-	-	68,000.00
CAPITAL OUTLAY	-	210,000.00	-	-	210,000.00
763100 IMPROVEMENTS GENERAL	-	210,000.00	-	-	210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60	-	418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60	-	418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60	-	418,584.40
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60	-	368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00	361,375.00	-	-	361,375.00
50245 IMMOKALEE CRA PROJECT FUND	50,000.00	361,375.00	-	-	361,375.00
EXPENSE Sub Total	50,000.00	361,375.00	-	-	361,375.00
OPERATING EXPENSE	-	20,000.00	-	-	20,000.00
634980 INTERDEPT PAYMENT FOR SERV	-	20,000.00	-	-	20,000.00
634999 OTHER CONTRACTUAL SERVICES	-	-	-	-	-
CAPITAL OUTLAY	50,000.00	341,375.00	-	-	341,375.00
763100 IMPROVEMENTS GENERAL	50,000.00	341,375.00	-	-	341,375.00

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	997,500.00	100,000.00	-	897,500.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	997,500.00	100,000.00	-	897,500.00
EXPENSE Sub Total	113,900.00	997,500.00	100,000.00	-	897,500.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00
CAPITAL OUTLAY	113,900.00	947,500.00	100,000.00	-	847,500.00
763100 IMPROVEMENTS GENERAL	113,900.00	947,500.00	100,000.00	-	847,500.00

Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	50,000.00	-	-	50,000.00
50247 IMMOKALEE CRA PROJECT FUND	-	50,000.00	-	-	50,000.00
EXPENSE Sub Total	-	50,000.00	-	-	50,000.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00	-	-	974,000.00
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00	-	-	974,000.00
EXPENSE Sub Total	250,000.00	974,000.00	-	-	974,000.00
OPERATING EXPENSE	-	100,000.00	-	-	100,000.00
634999 OTHER CONTRACTUAL SERVICES	-	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00	-	-	874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00	-	-	874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
50250 IMMOKALEE CRA PROJECT FUND	-	250,000.00	-	-	250,000.00
EXPENSE Sub Total	-	250,000.00	-	-	250,000.00
CAPITAL OUTLAY	-	250,000.00	-	-	250,000.00
763100 IMPROVEMENTS GENERAL	-	250,000.00	-	-	250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	185,000.00	-	-	185,000.00
50252 IMMOKALEE CRA PROJECT FUND	-	185,000.00	-	-	185,000.00
EXPENSE Sub Total	-	185,000.00	-	-	185,000.00
GRANTS AND DEBT SERVICE	-	185,000.00	-	-	185,000.00
884200 RESIDENTIAL REHAB	-	185,000.00	-	-	185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00	-	-	125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00	-	-	125,000.00
EXPENSE Sub Total	25,000.00	125,000.00	-	-	125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00	-	-	125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00	-	-	125,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25	3.58-	159,121.67-
1027000000 IMM CRA GRANT		-	159,125.25	3.58-	159,121.67-
REVENUE Sub Total		1,237,000.00-		30,868.33-	1,206,131.67-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		1,237,000.00	159,125.25	30,864.75	1,047,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25		159,125.25-
33831 IMM CRA GRANT		-	159,125.25		159,125.25-
REVENUE Sub Total		250,000.00-		30,864.75-	219,135.25-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		250,000.00	159,125.25	30,864.75	60,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT		-	-		
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee Code Enforcement Open Case Report

April, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CENA20240003108	NA	Open	04/01/2024	224 N 8th ST, Immokalee	litter clothes, roof shingles, table, roofing paper, shelf, coolers, table, radiators, boards, clothes, plastic bags,
CEAU20240003109	AU	Open	04/01/2024	224 N 8th ST, Immokalee	fence
CENA20240003111	NA	Open	04/01/2024	219 N 7th ST, Immokalee	Litter
CENA20240003170	NA	Open	04/03/2024	1214 Bush street e	acumulatio of litter/ un-authorized outside storage.
CEV20240003172	V	Open	04/04/2024	308 W Delaware AVE,	unlicensed/inoperable vehicles
CENA20240003173	NA	Open	04/04/2024	308 W Delaware AVE	Litter/outside storage consisting of but not limited to refrigerators, tables, chairs, sink, shopping cart,
CENA20240003228	NA	Open	04/05/2024	1202 N. 18th st	accumulatio of litter/outside storage
CENA20240003231	NA	Open	04/05/2024	1306 Plum St.	Grass and weeds above 18 inches
CENA20240003232	NA	Open	04/05/2024	746 El Paso Trail	accumulatio of litter/outside storage
CEV20240003233	V	Open	04/05/2024	3440 Carson Lakes cir	un-licensed vehicle
CEOCC20240003305	OCC	Closed	04/08/2024	1331 N 18th St Immokalee	Alexis Hernandez (239)842-4775) is selling Hot Food plates that consists of SeaFood Boils, tacos and several other catering food in the presence of dogs inside of the located residence of 1331 n 18th st immokalee fl. Also has about 10 other individuals who caters food without the proper food permits and license. Also tends to sell on the weekends at Tire shop located in immokalee Called Ortega tire shop. He does not have the proper commercial equipment when selling food.
CEPM20240003311	PM	Closed	04/09/2024	1412 Apple Street Parcel ID: 30680920004	Unsafe structure.
CEV20240003312	V	Open	04/09/2024	1306 Peach Street	RV being used to live in.
CEPM20240003313	PM	Open	04/09/2024	408 11th St SE	Unsafe structure.
CESD20240003314	SD	Open	04/09/2024	701 E Delaware Ave	Unsafe structure
CENA20240003316	NA	Open	04/09/2024	318 S 6th St	High Weeds
CESD20240003336	SD	Open	04/09/2024	1610 7th Ave	New addition on the home constructed without permits.
CEV20240003346	V	Open	04/09/2024	425 Jones ST, Immokalee	RV connected to utilities
CEPM20240003359	PM	Closed	04/10/2024	1005 Warden Lane	Dwelling looks unsafe

CEV20240003360	V	Open	04/10/2024	1006 Warden Lane	Unlicensed vehicle
CEPM20240003361	PM	Open	04/10/2024	311 South 6th Street	Unsafe structure
CEROW20240003362	ROW	Open	04/10/2024	2023 Immokalee Drive	White sticks on ROW
CELU20240003363	LU	Open	04/10/2024	2023 Immokalee Drive	Property owner making yard sales. - no permits
CELU20240003364	LU	Open	04/10/2024	73181400006 Immokalee Dr and N 10th St, across	Property being used as an unpermitted fleamarket on weekends.
CENA20240003378	NA	Open	04/10/2024	567 El Paso TRL	litter/outside storage stove, buckets, refrigerator
CENA20240003383	NA	Open	04/10/2024	563 El Paso TRL,	litter wood buckets, paper, plastic, ladder
CEV20240003400	V	Open	04/10/2024	In the road 1008/1012 Hamilton Street	Commerical trailer parked on the road obstructing traffic
CEPM20240003408	PM	Open	04/11/2024	1006 Warden Ln Immokolee	Mobile Home in disrepair
CEPM20240003431	PM	Closed	04/11/2024	1006 Warden Lane	Dwelling looks unsafe
CELU20240003450	LU	Open	04/12/2024	Immokalee Sports Complex @ 505 Escambia St	Food trucks operating on the weekends.
CELU20240003451	LU	Open	04/12/2024	Ortega Tire Shop & Road Service @ 520 New Market Rd	Food trucks operating on the weekends.
CELU20240003462	LU	Closed	04/12/2024	526 Dilisa LN Backyard	Property has RV that is being used to house people in the back and the shed to the side.
CESD20240003522	SD	Closed	04/16/2024	115 N 9th St Immokalee	Making sheds ("properties") & renting them out
CEPM20240003569	PM	Open	04/17/2024	111 Dixie Ave W Immokolee	Boarded Windows on dwelling
CEPM20240003571	PM	Open	04/17/2024	112 Dixie Ave W Immokolee	Roof appears in disrepair, covered with torn tarp and held down with concrete blocks
CEPM20240003573	PM	Open	04/17/2024	9597 Crescent Garden & 9629 Crescent Garden (#201 & #202 for both) Stairwells with Plywood and C-Clamps on 2 buildings.	We live in a community where the HOA has neglected any up keep and maintenance of the stairwells on the outside of 2 of the 9 building in our community at Crescent Gardens off of airport road. apparently its been several years and with in the last 12 months one of the neighbors feel thorough one of the steps at his condo. The HOA addressed the issue by using c-clamps and plywood to prevent anyone from falling through, it has been that way for almost a year now. There is a total of 4 stairwells that have this issue and need to be repaired. I find it difficult to believe that c-clamps and plywood are a safe solution until repairs are made.
CEOCC20240003577	OCC	Open	04/17/2024	302 New Market Rd W	Hi Rise Smoke Shop - No Business Tax Receipt
CELU20240003579	LU	Open	04/17/2024	Corner of Ringo Ln & Lake Trafford Rd	Food truck operating without the proper BTR.
CELU20240003694	LU	Open	04/20/2024	Folio: 63863280004 Intersection of Dade St & Jefferson Ave	Event taken place on this unimproved lot without county approvals
CEPM20240003714	PM	Open	04/22/2024	301 Rose Ave Immok	blue tarop on roof

Enclosure 3

CEPM20240003715	PM	Open	04/22/2024	307 E Delaware Ave Immok	blue tarp on roof
CEPM20240003787	PM	Open	04/24/2024	Address: 324 S 2ND ST Parcel: 24370480006	Multi-Family dwelling in unsanitary conditions and property maintenance issue, holes in the walls, mice, roaches, door blocked with sheet rock. Running a child care operation observed approximately 10 children cared for under these conditions. Outside litter/storage and mold on the interior and exterior of the
CELU20240003890	LU	Open	04/25/2024	1406 Peach Street	Possibly living in RV.
CEPM20240003907	PM	Open	04/26/2024	406 S 1st St Immokolee	Abandoned Commercial Bldg in disrepair
CEROW20240003935	ROW	Open	04/26/2024	Brown Cemetery, 1380 Roberts Ave W	Drains were put in along the right-of-way and are now blocking access to the family cemetery.
CEA20240004019	A	Open	04/30/2024	505 Boston Ave	Unpermitted structures, litter, and outside storage. There are also numerous chicks/chickens around the property.
CENA20240004038	NA	Open	04/30/2024	404 11th ST SE, Immokalee	litter construction debri

Code Enforcement Monthly Open Code Cases April 1, 2024 - April 30, 2024

Program Manager Report

May 15, 2024

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC0).
- TNC0 held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNC0 and ICRA staff on September 14, 2022. TNC0 provided staff with upcoming schedule/timeline.
- TNC0 presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNC0 finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNC0 presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNC0 provided the Immokalee Land Development Code “White Paper” update to County staff on September 1, 2023.
- TNC0 held a workshop on October 4, 2023.
- TNC0 provided a brief update and an updated timeline at the January 17, 2024, CRA Advisory Board meeting.
- TNC0 provided a brief update and an updated timeline at the March 20, 2024, CRA Advisory Board meeting. Ms. Tefft announced that County is currently reviewing draft language.
- TNC0 presented draft LDC language to CRA board on May 15, 2024.

TIMELINE

- **Public Workshop**
✓ October 2023
- **Draft LDC Updates**
✓ Collaboration with Collier County & ICRA Staff
- **CRA Advisory Board & Public Workshop**
✓ May 2024- LDC Draft Presentation
- **Development Services Advisory Committee Presentation**
✓ June 2024
- **CCPC Hearing & BCC Hearings**
✓ 2024 – Specific dates to be determined



(estimated May through September for Final Adoption)





3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service.

Staff has requested a Full time Employee (FTE) Operations Support Specialist for FY25 (October 2024)

CRA Director Position – Mr. John Dunnuck has accepted the position and will start May 20th.

4. Redevelopment Plan

On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. First quarter report was provided at the April 17, 2024, Joint CRA & MSTU Meeting.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67. Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for June 14th at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The new homes will be sold at market price to support the construction of the other home in the subdivision. The Foundation sold its first home in December 2021 and closed on the 7th home in August 2023.



2) ***Immokalee Fair Housing Alliance (IFHA)***

The Immokalee Fair Housing Alliance housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. Land clearing started in September 2021.



IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children’s playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground. Applications are now being accepted for its soon to open apartment buildings. They are scheduled to open in May/June of this year. Applications are available for pick up at B-Hive Flowers & Gifts, located at 720 N. 15th Street.



At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project.



Link to [IFHA Wink News story](#)

For more information, please visit <http://www.ifha.info/>.

3) ***Habitat for Humanity of Collier County Kaicasa Housing Development***

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

- 4) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***
 The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.



Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.

5) **Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street**

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.



6) **LGI Homes**

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff received updates from LGI representative. They announced in April 2024 that since they have started construction in the Arrowhead community, they have completed 78 homes and currently have 25 under construction.



7) **Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)**

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation come back to the CRA after they receive comments from the County. The Foundation presented updates at the April 17, 2024, CRA Meeting.

The community will be named Monarca with the symbol being the Monarch butterfly. A revised site plan was presented. There will be available space for residents in the community to utilize for oversized vehicles. As for the Early Education Center, they have been in conversation with a local education center about potentially wanting to expand into the space. The Pulte Family Charitable Foundation and the Nuestra Senora de la Vivienda will not be involved in the development of the 3 Acres.

They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, the community center building, playground, storm water, lake, and pathway around it. Mr. VanValin is unsure if there will be a Phase 2 or Phase 2 and Phase 3. This will be determined on how Phase One and funding goes.

Mr. VanValin presented the income and rent limits. The project timeline was presented and showed the current progress of the development.

Mr. VanValin reiterated that the main goal is to help families that are at the real low end of the income spectrum and help provide a more stable, secured, and safe home.



- 8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390
 Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300 square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc.



- 9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



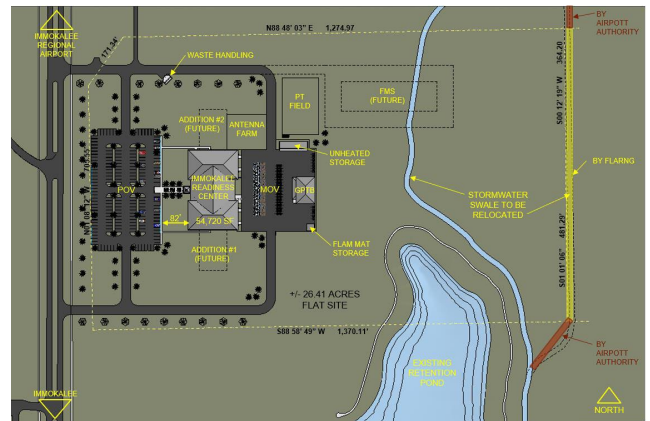
- 10) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024.



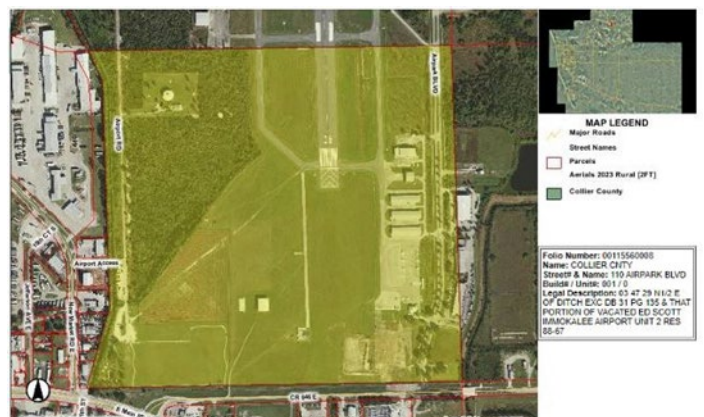
11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.



12) Mosquito Control

This is a new construction project being proposed at the Immokalee airport. This project will consist of building a 2-story administration building (37,000 sf), 25,000 sf hangar, rotorcraft hangar (25,000 sf), maintenance building and a chemical storage building and associated Site Development at the Immokalee Regional Airport. The tenant and developer is the Collier Mosquito Control District. The Rotorcraft hangar (26,060 sf) will be built as Phase I and other buildings will be built as Phase II.



9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. Ten of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Additional road segments can be added to the list based on community interest. You can call 252-8924 to request trash pick-up following a road clean up.

In **January 2023**, Transportation Management Services Department staff provided an electronic copy of the Adopt-A-Road program brochure. Due to staff shortages, they were unable to present at the CRA public meeting.

In **March 2023**, Ms. Tonya Phillips provided information on the Adopt-A- Road Program. She said that they are trying to revamp the program in Collier County. They are in the process of getting an update in the Resolution. The Resolution that is currently enforced was made in 1990, she hopes that they can get it updated to reflect with today's time. She said that the focus right now is to get the program up and running, she asked everyone to call the phone number on the brochure if they are interested in adopting a road segment. She also provided information on certain requirements needed if a road is adopted. If a road is adopted by agreement, they must go out at least once a month. A mile or two mile long is the usual segment.

At the **March 27, 2024**, MSTU Meeting board requested and update on the program status. CRA staff sent an email to Transportation Management Services Department and are waiting for program updates.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

County staff reported that they are in the bidding process to secure a Contractor to repair these private roads. They will let us know when they have a Contractor in place and when the repairs are to begin. They will also be notifying the property owners by mail as the repairs are scheduled. Little League Road is on our category 3 Roads, which are part of this bid.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee.
- 2) [Census Tract 113.01](#) area surrounding Immokalee.
- 3) [Census Tract 114](#) area surrounding Immokalee.

Report by: Christie Betancourt, Program Manager

Project Manager Report

05/13/2024

1. First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)

i. Monthly Maintenance

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. On April 17, 2024, the draft Solicitation Worksheet Package was sent to Procurement Services to initiate the process for bids.



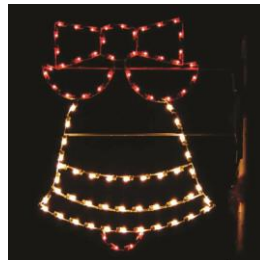
05.01.24 Zocalo Plaza is well-maintained by A&M Property Maintenance LLC



05.01.24 Requested Work Order to repair leak.



05.01.24 Homeless sleeping at Band Shell.



Bell Design for Poles.

ii. Holiday

Holiday Bell Street Light Pole Decorations

On April 8, 2024, Staff processed a Request for Purchase Order for Bronner's Commercial Display for the replacement of the bell street light pole decorations for the holiday season. Staff had sent an RFQ to 18 vendors for twenty-five (25) bell decorations, 50 replacement LED red & yellow light bulbs with freight. Above is a sample of the 5' bell silhouette commercial grade side pole mount illuminated decorations reflected in the RFQ. Staff received five (5) quotes ranging from \$10,125 (provided discounts are honored) to \$30,000. On March 27, 2024, the Immokalee MSTU Advisory Committee authorize Staff to proceed with processing a Purchase Order for the purchase from the lowest bidder in the amount of \$10,125 with a Not to Exceed amount of \$15,000 for the single bell with bow decorations that satisfied Procurement's requirements.

On April 9, 2024, Staff submitted the Request for Purchase Order for processing and on April 22, 2024, Procurement Services advised Staff to provide Bronner's E-Verify needed to create the Purchase Order. Bronner's is a Michigan Corporation, E-Verify is voluntary in the State of Michigan and Bronner's does not participate in E-Verify. An email was sent to Bronner's on April 23, 2024, providing E-Verify registration information. Staff advised on May 6, 2024, on how to proceed.


If unable to proceed with Bronner’s potential options are: (1) move to the next lowest bidder, confirm participation in E-Verify, the removal of their “terms & conditions” language, and confirm their quote of \$12,314.25 which exceeds 30 days or (2) if necessary, to proceed with the next lowest bidder, confirm participation in E-Verify and that they will honor their quotes of \$18,149 or \$12,314.25, if the discount is honored, or (3) not purchase the bell decorations for this holiday season utilizing the existing inventory in deteriorating condition and plan for replacement in 2025.

Holiday Christmas Tree and Zocalo Plaza

Staff prepared a scope for services for quotes for the 2024 season for the tree, garland, and holiday decorating services at Zocalo Plaza. The Request for quotes was sent on March 29, 2024, to 12 vendors with a response date of April 15, 2024. Staff did not receive the minimum number of three quotes from three vendors. Staff received a \$112,222.29 quote with the purchase of a Christmas tree and \$98,263.21 for rental of a Christmas tree which exceeds the budget. There was one \$49,000 quote eliminated for adding terms and conditions language, four unable responses and the remainder unresponsive. Staff are preparing two modified solicitations for bids. One for the installation, decorating, and removal of a rental Christmas tree with LED lights and decorations, and the other for supplying, installing, and removing wrapped lights on the palm trees at Zocalo Plaza with the installation and removal of the CRA-owned holiday decorations at Zocalo Plaza. These solicitations will go through OpenGov a fully automated web-based electronic bidding system in an attempt to secure a minimum of three (3) bids for each solicitation.

2. Street Light Poles

Insurance Claim Report: #2B, #8, #10, #38 & #52:

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05/10/23	\$27,138.36	6/7/23			On 05/10/23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5/25/23. Quote sent to Risk 6/15/23 & filed Claim. Replacement on hold pending new design of S. 1 st St. #500505231937. 12/1/23 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle Awaiting reimbursement.	04/25/22	\$24,669.28	05/24/22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6/21/22 Pole orde-red. Installation completed on 1/10/23. Received invoice on 1/31/23 for \$21,904.32 and sent to Risk for claim reimburse-ment. 6/13/23 Risk's Aduster still in the subrugation process with the at fault party's insurance carrier.
#10 Main Street Village Apts	09/21/24	Installation Completed. 				09/26/23 Traffic Ops fied claim for replacement and will do billing. 5/1/24 Pole installation completed & awaiting invoice from Traffic Ops.
#38 15 th St near McDonalds	04/17/12	2023 Quote \$21,511.13 Difference \$8,442.63	2012 12/07/23	\$13,068.50	10/16/12	Claim #53-05171201517 in 2012 Paid 13,068.50, no replacement was planned. 7/28/23 Traffic Ops emailed pole needs replaced. 10/13/23 request for quote & 12/7/23 received quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds. 4/15/24 Estimated delivery to Simmonds 5/13/24.
#52 15 th at Santa Rosa	09/15/18	\$11,662.13 in 2018. \$21,511.13 in 2023 NTE Difference \$10,349.00	2018 12/7/23	\$11,162.13	12/3/19	Filed Claim #53-0951908921 & paid \$11,162,13 in 2019. 2018 no replacement planned. 7/28/23 Traffic Ops emailed pole needs replaced. 10/31/23 requeset quote and received quote of \$21,511.13 on 12.7.23. 1/2/24 sent PO 4500229429 to Simmonds. 4/15/24 Estimated delivery to Simmonds 5/13/24.

i. *Custom Welding*

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding. Staff purchased the paint from Sherwin Williams and Charro Welding picked up the paint on April 16, 2024, to paint the banner holders.

3. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community.

Area 1 is the construction of sidewalks along the south side of East Delaware Avenue from South 1st Street to School Drive and multi-use trail construction on the east side of School Drive from Rose Avenue to E. Eustis Avenue. Crews completed the multi-use trail on School Drive. Roberts Avenue, 1st Street, Jefferson Street, and the bus transfer station at the Collier County Health Department on Immokalee Drive are under construction.

On February 28, 2024 Representatives of the Project from Q. Grady Minor PA (Engineer) and Quality Enterprises USA (Construction Manager) attended the Immokalee MSTU Meeting and provided an update on the project.

Additional information is available at <https://immokaleecompletestreets.com>.



05.01.24 TIGER Project N 1st Street



05.01.24 TIGER Project Jefferson St



05.01.24 TIGER Project Jefferson St



05.01.24 TIGER Project Bus Transfer Station



05.01.24 TIGER Project Roberts Avenue



05.01.24 TIGER Project Roberts Avenue

4. Historic Cemetery Preservation – No Update

A&M Property Maintenance LLC assumed the maintenance on the site on October 1, 2023. Staff identified desired improvements at the cemetery and A&M is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. The Seminole Tribe, Christ Episcopal Church and Parks & Recreation have been contacted to assist in identifying the individuals interred at the cemetery.

A boundary survey is needed to proceed on the preservation of the cemetery. On March 15, 2024, Staff provided a request for proposal to Stantec for the survey, ground penetrating radar and mapping services. Staff had a conference call with Stantec’s Surveyor on March 19, 2024. Stantec is coordinating with their historical preservation staff to provide a proposal.

5. Panel Boxes

On January 24, 2024, the Immokalee MSTU Advisory Committee suggested Staff find an organization to sponsor the wrapping of the electrical boxes. On March 16, 2024, Staff emailed Tony Khawaja, Traffic Operations, to see if this was permissible. On April 8, 2024, Mr. Khawaja advised that Traffic Ops is working on policy/guideline on how to do this. It is under review, and they will let us know if they get a favorable decision. The MSTU was added as an interested party.



6. Collier County Airport Operations

Bryant Garret has been appointed the new Collier County Airport Operations Executive Manager to oversee the County's three airports: Marco Island Executive Airport, Immokalee Regional Airport and Everglades Airpark. With 38 years of airport management experience, Mr. Garrett aims to improve the County's airports. Before moving to SW Florida, his most recent position was as the Airport Manager of Ogden City, Utah. Mr. Garrett has a Bachelor of Science in Air Operations Management from Westminster College, a master's degree in public administration from Brigham Young University and received accreditation from the American Association of Airport Executives. His office is at the Marco Island Executive Airport Terminal, 2005 Mainsail Drive, Naples.



Report by: Yvonne Blair, Project Manager Dated: May 13, 2024

Immokalee Community Redevelopment Area (ICRA)

Projects Updates

May 14, 2024



Table of Content

ICRA Projects (Funded by CRA and MSTU)

- **First Street Corridor Pedestrian Safety Improvements**
 - **South 1st Street From Main Street to School Road/Seminole Crossing Trail**
- **Immokalee Sidewalk Phase III**
 - **Eustis Avenue & West Delaware Avenue**
- **Historic Cemetery Preservation**
 - **815 West Main Street**
- **Lake Trafford Road Corridor Lighting Study**
 - **Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road**
- **Main Street Corridor Streetscape**
 - **SR29 (Main Street) from 9th Street to E 2nd Street**
- **CRA owned property**
 - **107 South 9th Street**

Other Projects of Interest

- **Immokalee Complete Streets**
 - **Transportation Investment Generation Economic Recovery (TIGER) Grant**
- **SR 29 Loop Road**

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a \$250,000 Community Development Block Grant for the design of the lighting and safety improvement plans. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting as recommended by KCA. Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$189,990 CDBG Funds (Awaiting \$11,955 CO#1 approval)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: Extended to 10/27/24

Construction Budget: \$850,000 (2023 updated to 1.2M)

CRA & MSTU Funds/awarded 600K CDBG Grant in 2024

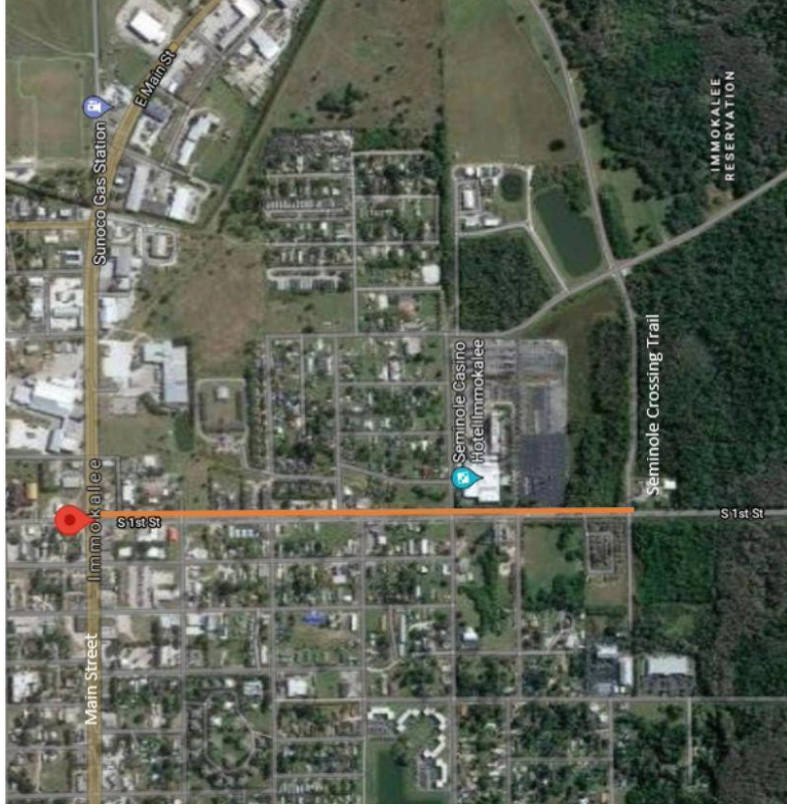
Architect/Engineer: KCA

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is targeted for completion by 10/13/24 (by CO#1), leading to construction in 2025 in phases.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	25%
Construction	0%

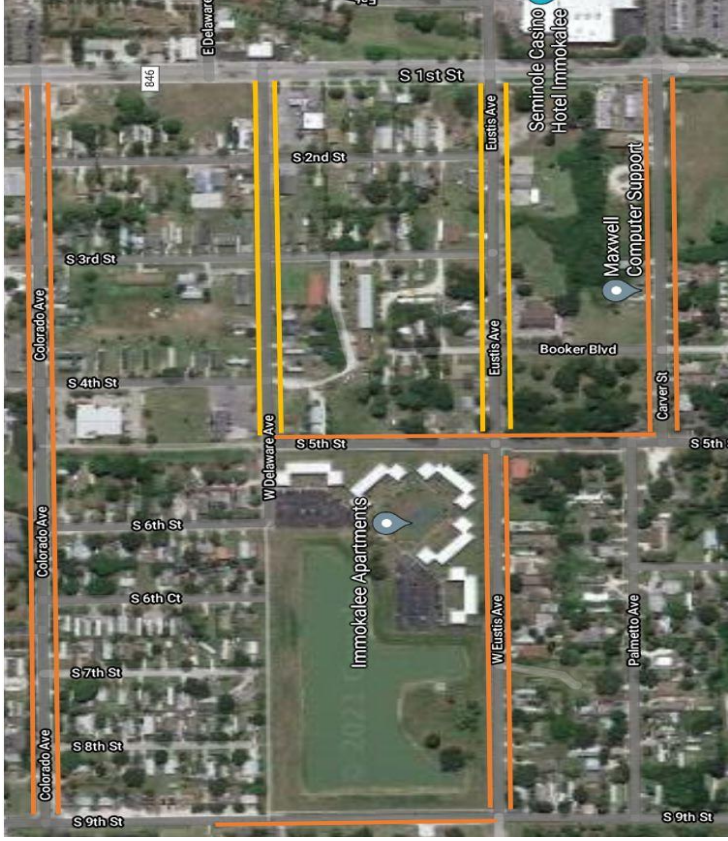


Milestones/Challenges To Date: 05/14/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- KCA provided a Proposal for 60% (May 2024) & Final (9/6/24) Plans, \$11,955 for 12 additional SUEs and a 180-day extension (10/13/24). 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 4/10/24 Issued Stop Work Notice. 4/11/24 received CO #1 & issued start work notice to KCA. Awaiting PO Mod to be processed.
- Immokalee CRA authorized Staff to proceed with grant application for construction on 2/21/24. BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. Staff presented to the Review & Ranking Committee on 3/27/24. Awarded 600K. Awaiting the subrecipient agreement to take to BCC in June/July 2024 & OMB to set up grant number and approve budget. Staff to prepare an Executive Summary and RLS.
- April 2029 deadline for construction competition with or without full grant funding.

Immokalee Sidewalk Phase III

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 05/14/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. 11/16 Clerk sent Agreement to HUD for execution. Received Grant Agreement on 4/23/24 with a commencement date of 4/13/24.
- 2/2/24 HUD's Field Officer advised project is excluded (no 7015.15 or 7015.16 forms required) & recommended Staff get authorization from HUD to move forward. 2/2/24 sent ERR to HUD. On 2/2, 3/15, 4/2, 4/5 & 4/25/24 Staff requested confirmation from HUD to move forward. 5/14/24 Staff requested confirmation by CHS on upload of ERR in HEROS.
- Staff sent Solicitation Worksheet for Construction with ABB's Bid Schedule & Estimated Costs Expense to Procurement. Once confirmation to move forward is received from HUD, Staff to resubmit solicitation via Jira to start advertisement for bids.
- 4/22/24 Staff activated in DRGR. Staff needs to complete draft Action Plan for CHS & OMB approvals. Performance Report due 6/1/24.

Project #: 33873-01
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds
Construction Costs: 100% cost estimate \$1,007,822.50 Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000
Architect/Engineer: Agnoli, Barber & Brundage (ABB)
Stop Work 9/15/22 with 145 remaining days. Resume after the solicitation of a contractor.

Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.
CEI Budget: \$101,215.60 CRA Funds
General Contractor: TBD
BCC Board Date: TBD
Notice to Proceed Date: 08.16.2021 Design
Estimated Substantial Completion Date: CY 2025

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

Historic Cemetery Preservation

815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5

Project #:

Project Sponsor: ICRA & IMSTU

Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)

Maintenance Budget: TBD

Restoration Budget: TBD

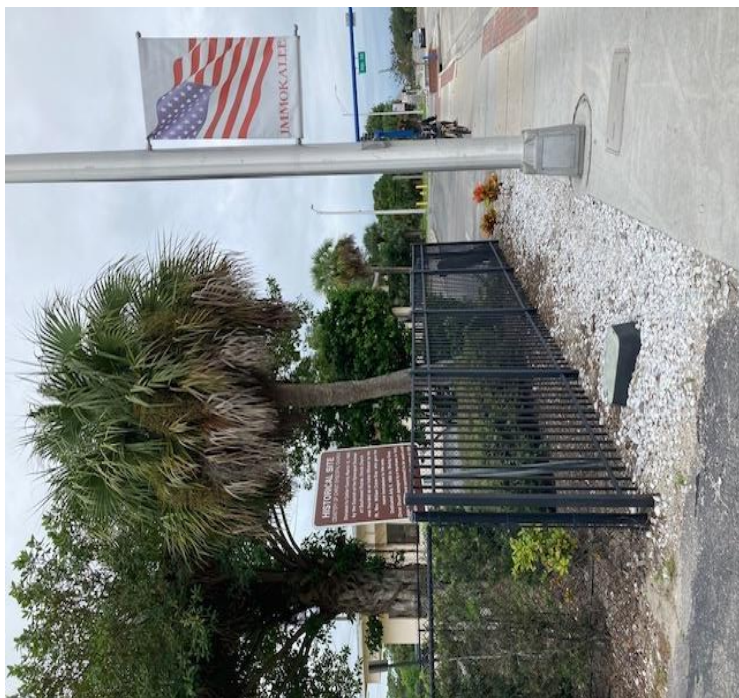
Team/Partners: TBD

Construction Manager: TBD

Landscaping Maintenance: A&M Property Maintenance LLC

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2025



Milestones/Challenges To Date: 05/14/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repaired fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be investigated to determine if operational.
- 12/15/23 Staff contacted Natalie De La Torre Salas, Public Archaeology Coordinator SW Region FL Public Archaeology Network (FPAN). Need boundaries, ID interned & descendants, Management Plan & Preservation Training.
- 3/5/24 Staff drafted a Direct Select via Contract 18-7432-SM for the surveying, ground penetrating radar and mapping services
- 3/15 Sent RFP to Stantec. Staff had meeting with Stantec's surveyor on 3/19/24. Awaiting Proposal. Stantec coordinating with their historical preservation staff to provide a proposal. 5/14/24 requested an update from Stantec.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

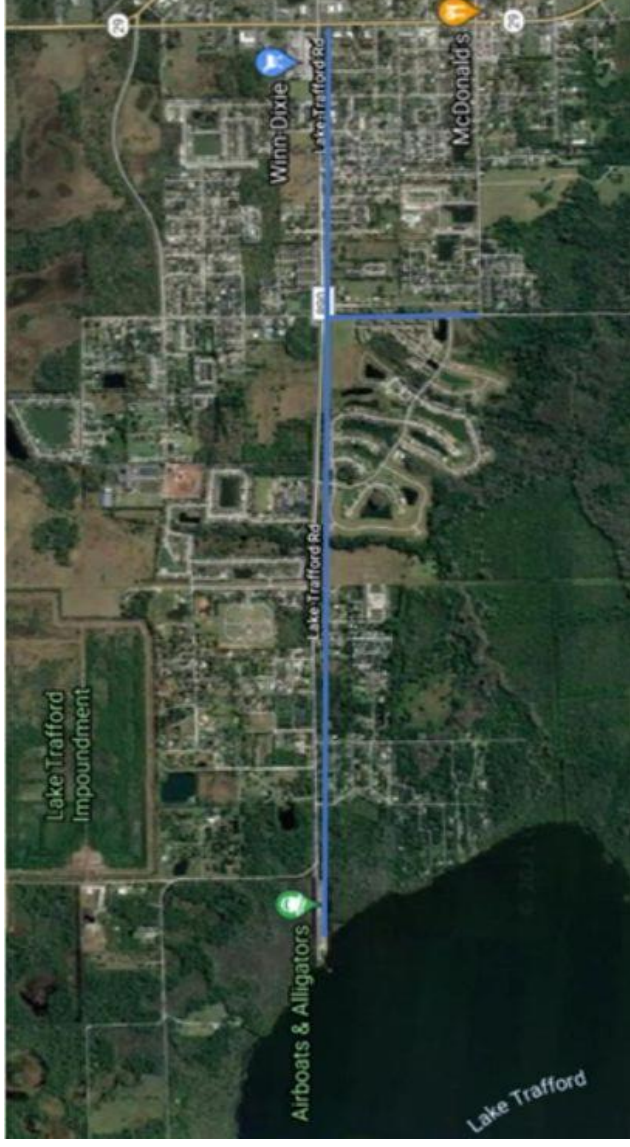
Project #: 1026-138346-50246.2 (CRA)
1629-162524-631400 (MSTU)
Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi
Design Budget: \$149,930 MSTU Funds/\$100,000 CRA
Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.
Funding: CRA & MSTU Funds and Grants
Architect/Engineer: Jacobs Engineering (Jacobs)
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: 05/02/23
Estimated Substantial Completion Date: TBD
Stop Work Notice: 04/10/24

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%



Milestones/Challenges To Date: 05/14/2024 – On Hold

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23. 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor & LCEC.
- 4/9/24 Jacobs advised of underground conflicts on the County's on hold Sidewalk Project on the same corridor & requested Stop Work Notice. 4/10/24 Staff issued Stop Work Notice to Jacobs while the County's sidewalk project works through utility changes that may impact pole placements and IWSD's funding on project.

Main Street Corridor Streetscape

SR29 (Main Street) from 9th Street to E 2nd Street



Project #: 1629-162524-631400

Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds (Funds may be diverted to First St Project)

Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: 9/1/22

Final Design 100% Plans: Stop Work Notice Issued 9/27/23 with 213 remaining days.

Construction Completion Date: Project on hold.

Milestones/Challenges to date: 05/14/2024 - On Hold

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson’s design team and CRA Staff.
- Johnson’s design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to put Johnson Engineering on hold until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd updates from (SR29) Oil Well Rd to SR82.
- Staff reviewed roundabout PH1 plans & provided comments on 4/12/24.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

CRA owned property located at 107 S 9th St



District #: 5
Project #: Ninth Street Parcel – (formally owned by CRA)
Project Sponsor: Immokalee CRA
Project Manager: Christie Betancourt
Monitoring Project for Community's Awareness
Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.
Property closed on 8/29/23.

Architect/Engineer: TBD
Construction Manager: TBD
Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)
Buyer's Representative: Chancellor Volodymyr Smerlyk Interim CEO
BCC Approval Date: 04/11/23
Estimated Substantial Completion Date: TBD
Final Completion Date: TBD



Milestones/Challenges To Date: 05/14/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- Within 180 days of closing (2/20/24), Catholic Charities to file an application for Rezone which includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement).
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- 4/5/24 Staff needs Updated Schedule from DOV.
- HMA scheduling meeting with LCEC's design engineer 5/29-30 on relocating power line.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5

Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering

Monitoring Project for Community's Awareness

Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA (QGM)

Construction Manager: Quality Enterprises USA (QE)

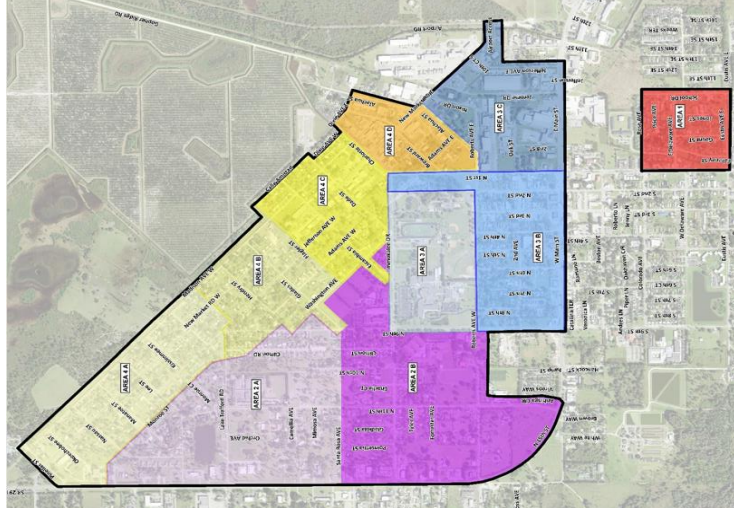
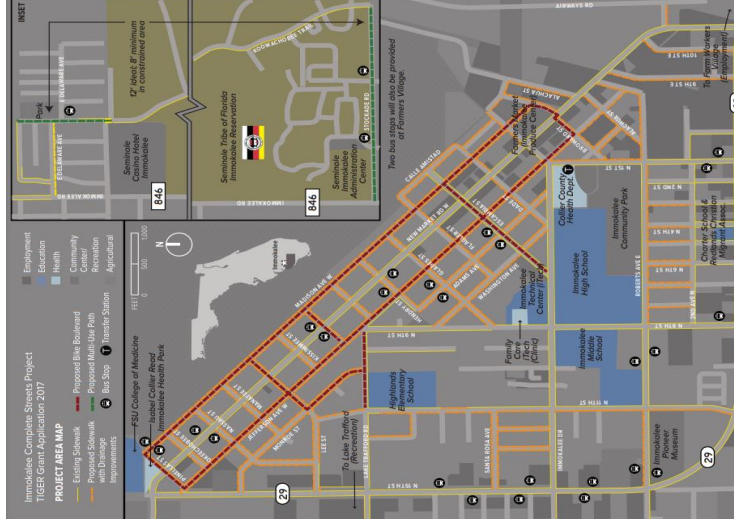
Owner's Representative (CEI): Kisinger Campo & Associates

Contact Info: Cella Molnar & Associates
<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: Mid 2024

Procurement	100%
Design	75%
Construction	17%



Milestones/Challenges To Date: 05/14/2024

- Area 1 – Contractor has completed construction in Area 1.
- Area 2 - The Contractor has completed construction in Area 2.
- Areas 3A, 3B & 3C – Contractor completed sidewalks in Area 3A, which is the concrete sidewalk abutting Immokalee HS. Contractor is continuing construction in Areas 3B/3C.
- Area 4 – Contractor began construction in Areas 4B/4C. Contractor is beginning to order the drainage infrastructure for Areas 4A/4D.
- Area 5 – QGM is moving forward with the sidewalk design on the north side of Stockade Road.
- Bus Transfer Station – Construction is ongoing.
- Continuous Street Lighting – LCEC is in the process of procuring the materials. LCEC has moved some of the lights included in the contract to construction for scheduling.
- 1/22/24 Johnson Engineering awaiting locations of 65 undecided poles to complete a map of light pole locations that will identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. 2/28/24 QGM & QE attended Immokalee MSTU Mtg to provide update. Next TIGER Meeting is 5/23/24.

SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5

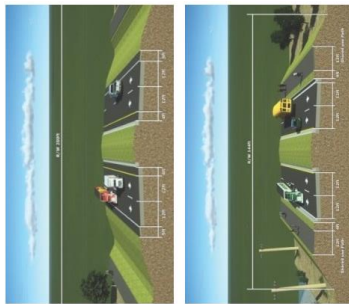
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: <https://www.swfroads.com/project/417540-5>



Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M

Architect/Engineer: TBD

Construction Manager: TBD

Owner's Representative (CEI): TBD

BCC Approval Date: TBD

Estimated Completion of PD&E Study: Summer 2024

Estimated Substantial Completion Date: 2026

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%



Milestones/Challenges To Date: 05/14/2024

- The FL Legislature approved a 4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area.
- 02/21/24 FDOT advised Loop Road in design with construction by 2026 on PH1 (Airport Road to New Market/SR29) and end of Summer 2026 on PH2 (New Market to 82).
- FDOT's Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation www.SR29Collier.com. In person public meeting was on 4/18/24 & online 4.23.24 <https://bitly.ws/3fFYL>.

Project Manager Field Observations

May 13, 2024

A recap of MSTU Walking Tour on May 13, 2024 with Attendees: Armando Yzaguirre, Jimmy Nieves, Katrina Murray, Michele McGonagle, Andrew Van Valin, Margarite Pazmino, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month



05.13.24 MSTU Walking Tour Attendees

Overview:

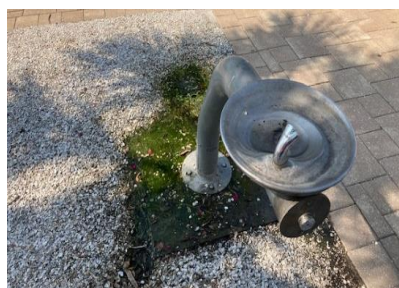
Beautification Area Improvements:

1) *First Street Zocalo Plaza/Landscape Maintenance*

A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory.



05.13.24 Zocalo Plaza



05.13.24 The fire extinguisher is to be replaced & the water fountain repaired.



05.13.24 Zocalo Plaza



2) *Improvements on Main Street Project:* Main Street between 1st and 9th

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They pressure wash the sidewalk areas on W. Main Street between 1st Street – 9th Street on a quarterly basis.

Main Street:

The corridor on W Main Street between 1st Street and 9th Street looked satisfactory except for a disgarded piano & a few safty issues being addressed.



05.13.24 W Main Streetscape



05.13.24 W Main Street Bulk Trash to be removed by Waste Pro on 05.14.24



05.13.24 Webber was contacted to repair the signal indicator on 630 W. Main Crosswalk & the storm drain at 208 W Main St.



05.13.24 W Main St



05.13.24 Friendship House installed new alumium black fencing

Cemetery & Triangle:

As of 8.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Staff are waiting on a proposal from Stantec for a comprehensive site survey and ground penetrating radar for the identification of unmarked graves. The new plants are doing well at the Welcome Sign.



Upcoming Community Events *Updated 05/15/2024*

Affordable Housing Advisory Committee (AHAC) Meeting

Date: 05/21/2024 at 9:00 a.m.

Location: Growth Management Department - Conference Room 609/610
2800 North Horseshoe Drive., Naples, FL 34104.

For more information visit: [AHAC meeting](#) information page

Collier County Public School (CCPS) Board Work Session (Budget)

Date: 05/22/2024 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

Collier County Board of County Commissioners (BCC)

Date: 05/28/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School (CCPS) Board Meeting

Date: 06/03/2024 at 4:30 p.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting

Date: 06/05/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 06/06/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>

Collier County Board of County Commissioners (BCC)

Date: 06/11/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 06/19/2024 at 6:00 p.m.

Location: Immokalee South Park
418 School Dr., Immokalee, FL 34142

For more information call 239.252.4000

Affordable Housing Advisory Committee (AHAC) Meeting

Date: 06/18/2024 at 9:00 a.m.

Location: Growth Management Department - Conference Room 609/610
2800 North Horseshoe Drive., Naples, FL 34104.

For more information visit: [AHAC meeting](#) information page

Summer Mango Fest *Free Event*

Date: 06/22/2024 from 10:00 a.m. – 3:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch
1215 Roberts Ave., Immokalee, FL 34142

For more information contact 239.252.2611

Collier County Board of County Commissioners (BCC)

Date: 06/25/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025



May Update: Chad Oliver, Chief Communication Officer

- Looking ahead: School Board Meeting in Immokalee
 - Tuesday, **October 8, 2024**, 4:30 p.m. at Immokalee Technical College
- 2024 Elections will impact our local schools
 - Tax-Neutral Referendum on November ballot
 - Continue to provide operating flexibility to support schools
 - Nov. 2023 CCPS passed the largest increase in teacher salaries in the history of Collier County – only possibly because of current referendum
 - No additional taxes – tax neutral, but needs continued voter approval
 - Two seats on August primary ballot: Erick Carter and Stephanie Lucarelli
 - *Any* registered voters in Collier can vote in these non-partisan races
 - School board members establish policies to operate schools, set attendance boundaries, approve budgets, appoint Superintendent, etc.
- Superintendent Dr. Leslie Ricciardelli
 - Growing school leaders who are from Immokalee
 - Recently met with current teachers who received support from The Immokalee Foundation (TIF) and/or Guadalupe Center of Immokalee (GCI)
 - Creating career pathway toward school administration
- Immokalee Elementary Schools Achieve High Ratings
 - Village Oaks Elementary (A grade)
 - Highlands Elementary (A grade)
 - Pinecrest Elementary (B grade)
 - Eden Park Elementary (B grade)
 - Lake Trafford Elementary (B grade)
- New elementary school coming to Ave Maria
 - On Anthem Parkway – northern part of the town
 - Will relieve over capacity at Estates Elementary
 - Opening August 2026
- All Immokalee schools are under capacity with room to welcome more students.

Today's Learners • Tomorrow's Leaders

5775 Osceola Trail | Naples, Florida 34109 | p: 239.377.0185 | f: 239.377.0181
 e: oliver@collierschools.com | www.collierschools.com

District School Board of Collier County																		
Monthly Membership Report																		
Month #7 April 4, 2024																		
Effective dates: February 28, 2024 - April 4, 2024																		
	Capacity		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	%-Change
Eden Park Elementary	824	2022-23	19	85	111	108	116	93	92								624	
		2023-24	17	83	88	118	115	112	93								626	0.32%
Highlands Elementary	812	2022-23	26	103	104	94	79	87	79								572	
		2023-24	29	123	112	98	93	78	87								620	8.39%
Lake Trafford Elementary	881	2022-23	50	99	113	112	110	105	100								689	
		2023-24	50	125	99	106	112	113	104								709	2.90%
Pinecrest Elementary	854	2022-23	20	99	97	103	95	93	110								617	
		2023-24	18	104	94	97	103	94	103								613	-0.65%
Village Oaks Elementary	839	2022-23	63	86	78	60	79	74	67								507	
		2023-24	65	103	91	76	70	68	74								547	7.89%
Immokalee Middle	1715	2022-23								479	453	512					1444	
		2023-24								480	501	477					1458	0.97%
Immokalee High	2274	2022-23	11	0	0	0	0	0	0	0	0	0	586	501	504	394	1996	
		2023-24	0	0	0	0	0	0	0	0	0	0	549	522	465	449	1985	-0.55%



Immokalee High Girls Robotics competed at the Robotics World Championships in Dallas.

The team won 6 out of 10 matches and ranked 28 out of 82 teams in their division.

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: June 2024

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		6/1/24	6/8/24	6/15/24	6/22/24	6/29/24
Item	Description					
1	Pre-Service Cleaning	n/a	6/5/24	6/12/24	6/19/24	6/26/24
2	Mowing & Edging - Multiple Medians	n/a	6/5/24	6/12/24	6/19/24	6/26/24
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	6/5/24	6/12/24	6/19/24	6/26/24
4	Weeding - Medians - Hand & Chemical	n/a	6/5/24	6/12/24	6/19/24	6/26/24
5	General Site Trimming & Pruning - Medians	n/a	6/5/24	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	n/a	6/6/24	6/13/24	6/20/24	6/27/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	6/13/24	6/13/24	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	6/13/24	6/13/24	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	6/13/24	6/13/24	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	6/13/24	6/13/24	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	6/13/24	6/13/24	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	6/13/24	6/13/24	n/a	n/a
13	Irrigation System Inspection & Wet-Check	n/a	6/5/24	6/12/24	6/19/24	6/26/24
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		6/1/24	6/8/24	6/15/24	6/22/24	6/29/24
Item	Description					
14	Pre-Service Cleaning	n/a	6/5/24	6/12/24	6/19/24	6/26/24
15	Mowing & Edging - Multiple Medians	n/a	6/5/24	6/12/24	6/19/24	6/26/24
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	6/5/24	6/12/24	6/19/24	6/26/24
17	Weeding - Medians - Hand & Chemical	n/a	6/5/24	6/12/24	6/19/24	6/26/24
18	General Site Trimming & Pruning -	n/a	6/5/24	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	6/5/24	6/12/24	6/19/24	6/26/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	6/13/24	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	6/13/24	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	6/13/24	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	6/13/24	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	6/13/24	n/a	n/a
25	Irrigation System Inspection & Wet-Check	n/a	6/5/24	6/12/24	6/19/24	6/26/24
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		6/1/24	6/8/24	6/15/24	6/22/24	6/29/24
Item	Description					
26	Pre-Service Cleaning	n/a	6/5/24	6/12/24	6/19/24	6/26/24
27	Mowing & Edging - (No Medians)	n/a	6/5/24	6/12/24	6/19/24	6/26/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	n/a	6/5/24	6/12/24	6/19/24	6/26/24
29	Weeding - Hand & Chemical	n/a	6/5/24	6/12/24	6/19/24	6/26/24
30	General Site Trimming & Pruning	n/a	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	6/5/24	6/12/24	6/19/24	6/26/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	6/5/24	6/12/24	6/19/24	6/26/24
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		6/1/24	6/8/24	6/15/24	6/22/24	6/29/24
Item	Description					
38	Pre-Service Cleaning	n/a	6/5/24	6/12/24	6/19/24	6/26/24
39	Mowing & Edging - (No Medians)	n/a	6/5/24	6/12/24	6/19/24	6/26/24
40	Weeding - Hand & Chemical	n/a	6/5/24	6/12/24	6/19/24	6/26/24
41	General Site Trimming & Pruning	n/a	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	n/a	6/5/24	6/12/24	6/19/24	6/26/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	6/13/24	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
M. ADDITIONAL SERVICES FOR WORK AREAS		6/1/24	6/8/24	6/15/24	6/22/24	6/29/24
Item	Description					
76	Application labor-only rate (County supplied mulch)	n/a	n/a	n/a	n/a	6/26-29/24
78	Brick Pavers & Stamped Concrete	n/a	n/a	n/a	n/a	6/28-29/24
79	Sidewalks	n/a	n/a	n/a	n/a	6/28-29/24
80	Sign Faces ***	n/a	n/a	n/a	n/a	6/28-29/24

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: May 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	5/1/24	5/8/24			
2	Mowing & Edging - Multiple Medians	5/1/24	5/8/24			
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	5/1/24	5/8/24			
4	Weeding - Medians - Hand & Chemical	5/1/24	5/8/24			
5	General Site Trimming & Pruning - Medians	5/3/24	n/a			
6	Post-Service Cleaning - All Areas	5/2/24	5/9/24			
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	5/9/24			
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
13	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24			

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	5/1/24	5/8/24			
15	Mowing & Edging - Multiple Medians	5/1/24	5/8/24			
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	5/1/24	5/8/24			
17	Weeding - Medians - Hand & Chemical	5/1/24	5/8/24			
18	General Site Trimming & Pruning	5/3/24	n/a			
19	Post-Service Cleaning - All Areas	5/1/24	5/8/24			
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
25	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24			

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	5/1/24	5/8/24			
27	Mowing & Edging - (No Medians)	5/1/24	5/8/24			
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	5/1/24	5/8/24			
29	Weeding - Hand & Chemical	5/1/24	5/8/24			
30	General Site Trimming & Pruning (Biweekly)	5/3/24	n/a			
31	Post-Service Cleaning - All Areas	5/1/24	5/8/24			
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
37	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24			

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	5/1/24	5/8/24			
39	Mowing & Edging - (No Medians)	5/1/24	5/8/24			
40	Weeding - Hand & Chemical	5/1/24	5/8/24			
41	General Site Trimming & Pruning	5/3/24	n/a			
42	Post-Service Cleaning - All Areas	5/1/24	5/8/24			
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
48	Irrigation System Inspection & Wet-Check	n/a	n/a			

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
	EST#1465 Poles Pipes to hold banners \$ 14,995.00
	EST#1517 Irrigation 1st Street \$ 450.00
	ESTIMATES PENDING APPROVAL

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: April 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24	n/a
2	Mowing & Edging - Multiple Medians	4/3/24	n/a	4/17/24	n/a	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/3/24	n/a	4/17/24	n/a	n/a
4	Weeding - Medians - Hand & Chemical	4/3/24	n/a	4/17/24	n/a	n/a
5	General Site Trimming & Pruning - Medians	4/5/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	4/4/24	4/11/24	4/18/24	4/25/24	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	4/11/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
13	Irrigation System Inspection & Wet-Check	4/3/24	4/10/24	4/17/24	4/24/24	n/a

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24	n/a
15	Mowing & Edging - Multiple Medians	4/3/24	n/a	4/17/24	n/a	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/3/24	n/a	4/17/24	n/a	n/a
17	Weeding - Medians - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24	n/a
18	General Site Trimming & Pruning	4/5/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	4/5/24	4/12/24	4/19/24	4/26/24	n/a
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	4/22/24	n/a
25	Irrigation System Inspection & Wet-Check	4/3/24	4/10/24	4/17/24	4/24/24	n/a

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24	n/a
27	Mowing & Edging - (No Medians)	n/a	4/10/24	n/a	4/24/24	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	4/10/24	n/a	4/24/24	n/a
29	Weeding - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24	n/a
30	General Site Trimming & Pruning (Biweekly)	4/5/24	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	4/3/24	4/10/24	4/17/24	4/24/24	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	4/22/24	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	4/3/24	4/10/24	4/17/24	4/24/24	n/a

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	4/3/24	4/10/24	4/17/24	4/24/24	n/a
39	Mowing & Edging - (No Medians)	n/a	4/10/24	n/a	4/24/24	n/a
40	Weeding - Hand & Chemical	4/3/24	4/10/24	4/17/24	4/24/24	n/a
41	General Site Trimming & Pruning	4/5/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	4/3/24	4/10/24	4/17/24	4/24/24	n/a
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	4/22/24	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
INV#IMMINC-181, EST#1505-1st St Irrigation Repairs-\$300	EST#1465 Poles Pipes to hold banners \$ 14,995.00
	ESTIMATES PENDING APPROVAL

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



INVOICE

BILL TO

Immokalee MSTU
Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee MSTU
Attn: Christie Betancourt
750 S 5th Street, Ste 2
Immokalee, FL 34142

INVOICE # IMMINC-182

DATE 05/11/2024

DUE DATE 06/10/2024

TERMS Net 30

P.O. NUMBER

4500226577

REFERENCE

EST#1517

DESCRIPTION	QTY	RATE	AMOUNT
1st Street Repair broken irrigation service line	3	85.00	255.00
(49) Supervisor (per man hour) 1 man, 3 hours			
(50) Laborer/Helper (per man hour) 1 man, 3 hours	3	65.00	195.00

Thank you for your prompt payment.

BALANCE DUE

\$450.00

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+1 2395030303
aandmtotal@yahoo.com



Estimate

ADDRESS

Immokalee MSTU
Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee MSTU
Attn: Christie Betancourt
750 S 5th Street, Ste 2
Immokalee, FL 34142

ESTIMATE # 1517

DATE 05/08/2024

P.O. NUMBER

4500226577

REFERENCE

MSTU INCIDENTAL

ACTIVITY	QTY	RATE	AMOUNT
1st Street Repair broken irrigation service line	3	85.00	255.00
(49) Supervisor (per man hour) 1 man, 3 hours			
(50) Laborer/Helper (per man hour) 1 man, 3 hours	3	65.00	195.00

TOTAL

\$450.00

Accepted By

Accepted Date

05.08.24 A&M's Photos to support Estimate #1517



STAFF REPORT

To: Immokalee Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee

From: Yvonne Blair, ICRA Project Manager

Subject: Staff Report for First Street Corridor Pedestrian Safety Improvement Project

Date: May 15, 2024

PROJECT STATUS: A Change Order (CO) was approved on April 11, 2024, for additional services outside the original scope of work to enhance the scope to illumination of full corridor lighting. The CO provided a 180-day extension from the ending date of April 16, 2024, to October 13, 2024, and a cost of \$11,955 for 12 additional test holes (services included survey & subsurface utility engineering) for conflict and confirmation purposes of utilities. A Purchase Order Modification Request was prepared on April 25, 2024 by Staff.

BACKGROUND & ANALYSIS: In 2020, Q. Grady Minor & Associates, P.A. (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail).

This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks, and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

In 2021, Grady Minor provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff had coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input was reflected in the final conceptual plans. Staff applied for a Community Development Block Grant (CDBG) in February 2022 and the \$250,000 grant was conditionally awarded in April 2022.

On June 28, 2022, Community and Human Services (CHS) processed the grant agreement between the Collier County Community Redevelopment Agency (CRA) and the Collier County Board of County Commissioners (BCC) for CDBG funds. The agreement was approved by the Collier County BCC on June 28, 2022. The grant agreement for design was approved by the CRA (BCC) board on September 13, 2022, for the CDBG \$250,000 grant.

The formal notification from HUD was provided on December 9, 2022, that the environmental review had been completed and authorized the CRA to proceed with the Solicitation for request for proposals. The Solicitation process was initiated for the design of the construction plans for this project.

Kisinger Campo & Associates (KCA) was selected for the design of the project and KCA provided a revised proposal on June 22, 2023. A Work Order was executed on June 28, 2023, and on July 20, 2023, a Notice to Proceed with Purchase Order was issued with a commencement date of July 21, 2023.

The survey work was completed September 15, 2023, by T2, KCA's subcontractor. On November 10, 2023, KCA requested clarification on the intent of the lighting (e.g., strictly pedestrian level lighting as reflected in the conceptual plans or luminating the full corridor). KCA provided Staff a Lighting Design Memo comparing the two levels of lighting, pedestrian safety only or the full corridor with estimated costs (not including additional Subsurface Utility Engineering locating needed to accommodate the increased infrastructure). KCA recommended the full corridor plan. On December 11, 2023, Staff requested a Proposal from KCA for the modifications to the 30% plan for consideration and the possible preparation of a Change Order.

The Grant period ended on April 30, 2024. On January 4, 2024, Staff submitted a Request for a 180-day Extension (10/27/24) to Community Health Services (CHS). On January 17, 2024, CHS provided an extension from April 30, 2024, to October 27, 2024, for the grant funds.

On January 5, 2024, KCA suggested eliminating the 30% and 90% plans but keep the County Staff and Utilities Entities 15-day review for comments to the 60% and draft Final Plans. Staff provided the three (3) options to County Management for discussion on January 8, 2024, with Staff's recommendation of full corridor lighting. The option for full corridor lighting was reviewed by the Deputy County Manager, Traffic Operations, Office of Management & Budget, CHS and Procurement Services. On February 13, 2024, Staff advised KCA of the approval of the full corridor lighting option and requested a proposal, timeline and costs associated with the change for the timely preparation of a Change Order (CO). The CO reflects a 180-day extension to KCA's Work Order from the ending date of April 16, 2024, to October 13, 2024, and the additional costs of \$11,955 for 12 additional test holes (services included survey & subsurface utility engineering) for conflict and confirmation purposes on utilities.

Having 100% design plans will allow this project to be considered shovel ready and will better position the CRA to leverage funds with other funding opportunities for construction.

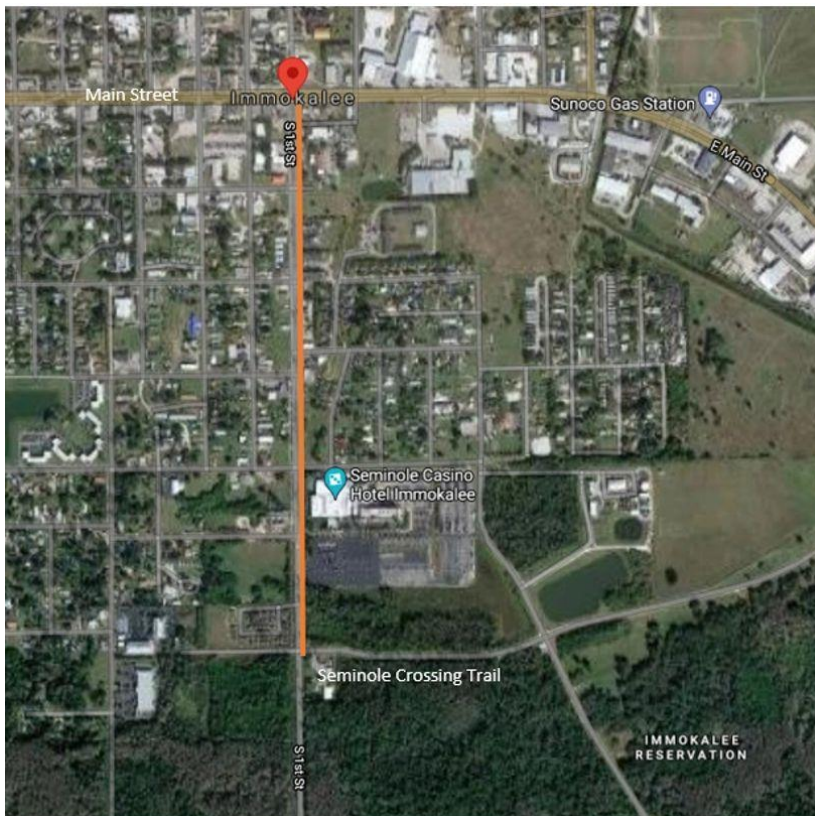
The Collier County Community and Human Services Division (CHS) announced the opening of the FY 2024/2025 grant application cycle for Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The application period began on Tuesday, January 09, 2024, and all applications were due by 12 p.m. Wednesday, February 21, 2024. Due to the short turnaround, Staff secured the County Manager's approval to submit the grant application as it's contemplated in CMA 5330.

Collier County CMA 5330 authorizes the County Manager to approve the submittal of grant applications with subsequent Board of County Commissioner's action at the next available Board meeting to ratify the approval as "after-the-fact".

Staff obtained BCC/CRA Board approval after the fact on February 27, 2024, Agenda Item #16L1. The scope of the project included the installation of Rectangular Rapid Flashing Beacons at three crosswalks and adding additional light poles to extend the lighting system to Seminole Crossing Trail. The application was submitted electronically.

Staff presented to the Review and Ranking Committee the request for 1.2M on March 27, 2024, and on April 8, 2024, was advised of pending approval in the amount of \$600,000 for construction costs. Funds will not be available until after October 1, 2024. The board will need to prioritize construction funds to comply with current CDBG grant deliverables for the design portion of this project. This project needs to be completed by April 2029.

PROJECT AREA: South 1st Street from Main Street to School Road/Seminole Crossing Trail (Appx 4,000 feet).



FISCAL IMPACT: The Design Budget for KCA is \$189,990 plus the additional cost of \$11,955 associated with Change Order #1. Funding is from the CDBG \$250,000 award for the design of construction plans by 10/13/24.

Total estimated cost for this project is \$1,550,000. The CRA was awarded \$250,000 of CDBG funds (33831) for the design portion in FY22/23. The CRA has allocated \$100,000 from the Immokalee CRA Capital Fund (1026) for CEI services. The construction applied for under the CDBG grant is estimated at \$1,200,000 with \$600,00 awarded this year. Staff will apply next year for the balance of the construction costs. There is no match requirement. In FY25, a subsequent Board action will be taken to recognize the grant revenue of \$600,000.

Road Maintenance and Traffic Ops will take on the ongoing maintenance and capital upkeep of the Rectangular Rapid Flashing Beacons at the crosswalks. The MSTU will take on the ongoing utility fee.

Budget Itemization	CDBG Funds	Other Funds	Leverage/ Match	Total Budget (\$)	Narrative	Deliverable
Engineering Services	\$250,000.00	\$0.00	\$0.00	\$250,000.00	CDBG Funds for Design FY22/23	100% Construction plans
CEI	\$0.00	\$100,000.00	\$0.00	\$100,000.00	CRA Capital Funds	Monitor Project
Construction	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	CDBG Funds for Construction	Certificate of Occupancy
	\$1,450,000.00	\$100,000.00	\$0.00	\$1,550,000.00		

NEXT STEP: KCA shall provide the 60% plans in May 2024 and staff will circulate the plans from review by County Staff and Utility Entities for their comments. Also, Staff will draft an Executive Summary for the Request of Legal Services to submit to the County Attorney’s Office when the Subrecipient Agreement for the \$600,000 is provided which is anticipated in June/July 2024.