

Collier County Community Redevelopment Agency

**IMMOKALEE CRA**

i The Place to Call Home !

**MEETING OF THE  
IMMOKALEE  
BEAUTIFICATION  
MSTU  
(Municipal Service Taxing Unit)  
ADVISORY COMMITTEE**

**May 24, 2023**

**8:30 a.m.**



Immokalee  
Florida in the 21st century

# IMMOKALEE

**CRA** Collier County Community  
Redevelopment Agency



Florida's 21st century

## 2023

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January 2023	February 2023	March 2023	April 2023																																																																																																																																																																																																				
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CRA Meeting



MSTU Meeting



Special Meeting



Joint Meeting



Cancelled



No Meeting



BCC Joint Workshop

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

**CRA Board**

Commissioner  
William McDaniel Jr.  
Co-Chair  
District 5

Commissioner  
Dan Kowal  
Co-Chair  
District 4

Commissioner  
Burt L. Saunders  
District 3

Commissioner  
Chris Hall  
District 2

Commissioner  
Rick LoCastro  
District 1

**CRA Advisory Board**

Anne Goodnight  
Chairman

Jonathan Argueta  
Vice-Chair

Mike Facundo  
Andrea Halman  
Mark Lemke  
Frank Nappo  
Estil Null

Edward "Ski" Olesky  
Yvar Pierre

**MSTU Advisory Committee**

Christina Guerrero  
Chairman

Bernardo Barnhart  
Vice-Chair

Ana Estrella  
Norma Garcia  
Andrea Halman  
Cherry Thomas

David Turrubiarz Jr

**CRA Staff**

Gregory J. Oravec  
CRA Director

Christie Betancourt  
Program Manager

Yvonne Blair  
Project Manager

Yuridia Zaragoza  
Administrative  
Assistant

**Meeting of the Immokalee Beautification MSTU Advisory Committee**

**AGENDA**

**Hybrid Remote Public Meeting**  
**(\*Please see details below)**

Immokalee CRA  
750 South 5<sup>th</sup> Street  
CareerSource SWFL Conference Room 1  
Immokalee, FL 34142  
239.867.0025

May 24, 2023 - 8:30 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Moment of Silence.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. *(Action Item)*
- E. Approval of Agenda. *(Action Item)*
- F. Approval of Consent Agenda. *(Action Item)*
  - 1. Minutes
    - i. MSTU Advisory Committee Meeting for April 26, 2023 (Enclosure 1)
  - 2. Budget Reports (Enclosure 2)
  - 3. Code Enforcement Report (Enclosure 3)
  - 4. Staff Reports.
    - i. Program Manager Report (Enclosure 4)
    - ii. Project Manager Report (Enclosure 5)
    - iii. Project Manager Observation Field Report (Enclosure 6)
- G. Announcements.
  - 1. Public Comment speaker slips
  - 2. Communications
  - 3. Welcome, Gregory J. Oravec, CRA Director
  - 4. 2023 Public Meeting Calendar (Enclosure 7)
  - 5. Community Meetings (Enclosure 8)
- H. Other Agencies.
  - 1. FDOT updates
  - 2. Other Community Agencies
- I. Old Business.
  - 1. Contractor Maintenance Reports
    - i. A&M Property Maintenance Report & Schedule (Enclosure 9)
  - 2. Budget Priorities update
  - 3. Holiday Decorations (Enclosure 10)
- J. New Business.
- K. Citizen Comments.
- L. Next Meeting Date.

The MSTU will be meeting Jointly with the CRA on Wednesday, June 21, 2023, at 8:30 A.M. at CareerSource SWFL.
- M. Adjournment.

**\* Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at [Yuridia.Zaragoza@colliercountyfl.gov](mailto:Yuridia.Zaragoza@colliercountyfl.gov) by May 23, 2023, at 4:00 p.m. You may attend the meeting in person on May 24, 2023, at the CareerSource SWFL Conference Room, 750 South 5<sup>th</sup> Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

## MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee MSTU Advisory Committee on April 26, 2023. The Advisory board members, staff, and public appeared virtually and in person.

### **Hybrid Remote Public Meeting**

CareerSource  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Vice-Chair Bernardo Barnhart at 8:33 A.M.

B. Pledge of Allegiance and Moment of Silence.

Commissioner McDaniel led the Pledge of Allegiance and led an opening prayer.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present in Person:

Bernardo Barnhart, Ana Estrella (8:42 A.M.), Andrea Halman, Cherryle Thomas, and David Turrubiardez Jr.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Christina Guerrero and Norma Garcia.

Others Present in Person:

Marlene Dimas, Armando Yzaguirre, and Commissioner Bill McDaniel.

Others Present via Zoom:

Isabelle Campbell.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced they may have a MSTU board member join by Zoom.

***MSTU Action: Ms. Andrea Halman made a motion to allow board members on zoom privileges. Mr. David Turrubiardez Jr. seconded the motion, and it passed by unanimous vote. 4-0.***

E. Approval of Agenda.

Staff presented the Agenda to the board for approval. Staff inform board members that Enclosure 10 was left off in the package that was emailed, but it was included on the delivered packages.

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 4-0.***

F. Approval of Consent Agenda

1. Minutes
  - i. Joint CRA & MSTU Advisory Board Meeting for March 15, 2023 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
  - i. Program Manager Report (Enclosure 4)
  - ii. Project Manager Report (Enclosure 5)
  - iii. Project Manager Observation Field Report (Enclosure 6)

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 4 -0.***

G. Announcements.

1. Public Comments speaker slips  
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communications Folder  
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this MSTU meeting and community event flyers for upcoming events. Also provided a copy of the revised 2023 Calendar for CRA & MSTU Public Meetings.

Other flyers were provided for Collier County Public School Learning Express, AVOW, Naples Daily News Article on Homelessness and Farmworker Hotline information.

3. Community Meetings (Enclosure 7)  
Staff provided a copy of Enclosure 7 which is a copy of the upcoming community meetings. Staff read the upcoming community meetings and provided a brief on the purpose of each meeting.

H. Other Agencies

1. Florida Department of Transportation (FDOT), Commissioner McDaniel  
Commissioner Bill McDaniel provided brief updates on FDOT. He informed board and community members that a few months ago he provided information on a legislation that the Governor is looking to pass. This legislation will allow for 7 billion dollars to come to the state for infrastructure construction. There are a few debates about this legislation, but Commissioner Bill McDaniel is fairly certain it will come through but not in the timeline that was originally represented. The argument is that you cannot spend that much money too fast. He said about a billion would come to Collier County, if passed. He said we won't know until the end of April when the session is over.

2. Other Community Agencies

Marlene Dimas, Collier County Public Schools

Ms. Marlene Dimas provided information on the tour for the Immokalee High School Innovation Center. She said the tour is scheduled for May 10, 2023, from 10 A.M. to 11 A.M. If anyone is interested in touring, they are encouraged to sign up ahead of time so that they can figure out how to handle the parking situation.

I. Old Business.

1. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 8)

Staff presented Enclosure 8 which are A&M Property Maintenance Reports & Schedules. A&M staff informed board members that everything is going according to schedule. There are no open estimates. He also informed board members on the upgrade that was done on the Triangle for Earth Day.

Commissioner McDaniel asked A&M staff if there's been any movements, discussions, or recommendation from them in regard to the replacement of any medians. Commissioner McDaniel would like a recommendation from A&M staff to pick a mile or half a mile of a specific mileage and make a recommendation to this board to consider the replacement of landscaping.

A&M staff said that if they move forward with this decision, First Street would be the first consideration. It's about three-quarters of a mile, it has six medians to renovate. Commissioner McDaniel followed up and said that from a process standpoint, staff is on the ground all day, so he would like for A&M staff to make recommendations to the MSTU board so that they are able to explore this suggestion. Commissioner McDaniel can then provide what has been done with the sign criteria that has been used on the two pilot programs that are out in Naples for the median inversions. Commissioner McDaniel suggested to bring this up as an agenda item for the next month or next meeting and then have an actual discussion. Then Commissioner McDaniel can get the draft of the plans for the construction aspect.

2. Budget Priorities (Enclosure 9)

Staff presented Enclosure 9 which is Budget Priorities. The last 2 years, staff and board have chosen what projects to prioritize. This enclosure presents what the funding source is for the MSTU and what it serves. Staff also included the CRA projects that are tied to the Redevelopment Fund.

As far as the MSTU Maintenance Fund, a percentage of funding is given each year from the general fund. This year the funding is around \$218,000 and increases a percentage each year. This funding has to stay within the Immokalee MSTU area (Main Street, 1<sup>st</sup> Street, and the Triangle). Overall, the program for this funding provides for landscape maintenance, contractors and operational costs required for maintenance of landscape and non-landscape medians and roads for Immokalee road and SR 29.

Staff also informed board members on the rollback rate for the district is .9 to .8 per 1,000 taxable value. The ordinance or millage rate is capped at 1.000 per 1,000 taxable value. Staff requested that the MSTU board recommend the millage rate to remain at 1.0000. Staff also informed the board members that they can request to reduce the millage rate as well.

Staff informed board members on what was presented to the CRA board for the CRA capital funds 786. A dot system was put in for projects. Each project has allocated funding for that specific project. In the CRA meeting, it was recommended to add one specifically for Lake Trafford. The name for this specific project will be the Lake Trafford Corridor Project, fundings will be allocated. Staff also provided information on funding that is coming in for the closing of 9<sup>th</sup> Street. This is with the agreement that was approved on April 11, 2023. It was suggested to allocate some funding to Lake Trafford and to the Main Street Corridor.

Ms. Debrah Forester elaborated on the funding. She said that the money is going to come into the CRA operating funds, account 186, and then at the end of the fiscal year, staff will do a budget amendment so that it moves all unused operating funds into the 786 Account. As soon as that happens, then the CRA Advisory Board will make a recommendation to how they want to divide up the \$600,000.

Staff reviewed the goals, showing where the MSTU has provided funding for infrastructure projects. Staff have initiated Phase 3 and the MSTU provided for the design funds, the CRA will provide through the capital fund for environmental and any shortfall for the actual construction. An award of \$987,000 has been awarded for Federal fund to construct this project.

After much discussion on the priorities, the board made a motion for the millage rate to remain neutral at 1.0000.

***MSTU Action: Mr. David Turrubiardez, Jr. made a motion for the millage rate to remain neutral at 1.0000. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 5 -0.***

***\*Enclosure 9 is attached to the minutes for the record.***

3. Lake Trafford Road Corridor and Carson Lighting Project (Enclosure 10)

Staff presented Enclosure 10, which is a follow up of what was presented to the CRA board to ask for a partnership. Due to going over the budget for the panther sign estimated at \$100,000 budget, it went over \$168,000. Staff wanted to leave some money in there in case anything else is presented that needs to be allocated for this fiscal year.

The CRA made a motion to approve to move forward with utilizing Jacobs Engineering Group, Inc. in the amount of \$249,930 as a cost sharing project with the MSTU. The CRA approved cost sharing from CRA Capital Fund 786-138346-50246 (Neighborhood) – 763100 (Improvements) in the amount of \$100,000.00. The MSTU will cover the difference of \$149,930 from MSTU Fund 162-162524-631400 (Engineering Fees).



4. **Holiday Decorations (Enclosure 11)**

Staff provided Enclosure 11, which is the Holiday Decorations. Staff said last year, they had A&M staff, Armando Yzaguirre, assess the current Holiday Decorations. He was able to assess and told staff that the worst condition holiday decorations are the wreaths. Staff is asking MSTU board members to choose 1 of the 3 options presented today that they would like to see displayed for the upcoming Christmas holiday. Ms. Christie Betancourt said that Ms. Yvonne Blair has gone a step further to give some cost estimates. She said that they don't know exactly what it's going to be and that this is just the first cost estimate. Staff will have to get 3 quotes for the option chosen.

A&M staff, Armando Yzaguirre, recommended to board members to look into the other options rather than option 1. Option 1 is the 25 Wreaths with 50 Bows. He said that the current wreaths are just like this option, and the lights cannot be replaced. Option 2 is 25 Illuminated Wreaths and option 3 is 25 Silhouette Bell Wreaths. A&M staff said that if light bulbs are able to be replaced, option 2 would be a good choice. As for option 3, the Silhouette Bell Wreaths have both styles of option 1 and 2 combined.

After much discussion and vote of all MSTU board members, the board decided on option 2, and authorized staff to process with request for quotes.

J. New Business

Staff provided information on the airport. They will be providing updates for projects going out there at the next CRA meeting. If MSTU members want to join by zoom or in person, they are welcome to.

K. Citizen Comments

Ms. Andrea Halman commented on how much Immokalee is receiving in housing. She said property management should enforce homeowners to be productive with their area. A few examples given is the Habitat for Humanity management, they have a few regulations that homeowners are aware of when it comes to their property maintenance.

L. Next Meeting Date

The MSTU will be meeting Wednesday, May 24, 2023, at 8:30 A.M. at CareerSource SWFL.

M. Adjournment

Meeting adjourned at 9:40 A.M.

***\* Zoom Meeting chat is attached to the minutes for the record.***

## Immokalee Community Redevelopment Area (ICRA) Budget Priorities

### **Immokalee MSTU Beautification**

#### ***MSTU Fund 162***

Mission Statement: The MSTU was created for the purpose of providing pavement, curbing, sidewalks, irrigation, stormwater and drainage and related amenities connected with landscape beautification and maintenance beautifying and maintaining the median areas of SR 29 and Immokalee Road (CR 846), and certain other public areas within the Immokalee Beautification Municipal Service Taxing Unit.

The primary objective is to enhance landscape and hardscape to provide safe access to pedestrians, bicyclists, and vehicles within in the district, consistent with the goals and objectives of the redevelopment plan in coordination with FDOT and County Departments.

#### ***MSTU Fund 111***

Mission Statement: To provide maintenance of landscaped, non-landscaped medians and roadsides on sections of Immokalee Road and SR 29 within the Immokalee urban area to meet the standards adopted by the Board of County Commissioners and to support Florida Statutes Chapters 74-191.

This program provides funding for landscape maintenance contractors and operational costs required for maintenance of the landscaped and non-landscaped medians and roadways for Immokalee Road and SR 29 in the Immokalee area.

#### ***Draft Revenue language:***

Estimated taxable value is \$544,889,699, an increase of 5.75% over last year's final taxable value. The rolled back rate for this district is 0.9280 per \$1,000 of taxable value. Ordinance 92-40 places a cap on the millage rate at 1.0000 per \$1,000 of taxable value. Consistent with the advisory board's recommendation, this budget is sized around the maximum millage rate which will generate \$544,890 in property tax revenue.

#### **Recommendation:**

Staff requests MSTU board recommend the millage rate remain at 1.0000.

## Immokalee Community Redevelopment Area (ICRA) Budget Priorities

### Immokalee CRA

#### CRA Capital Fund 786

Mission Statement: To account for the Immokalee CRA Capital Projects and Programs to ensure compliance with 163.387(7) Florida Statutes by appropriating funds to specific projects pursuant to the approved community redevelopment plan for the Immokalee Redevelopment Area (Immokalee CRA).

Notes: The Immokalee CRA Capital Fund has been established to properly account for capital projects and distinct programs undertaken by the CRA.

Forecast FY23: The forecast budget includes funding for the following projects:

- 50243 - Stormwater Infrastructure Improvements \$278,000
- 50244 - South Immokalee Sidewalk Project \$414,300
- 50245 - Parks and Recreation Partnership \$140,000
- 50246 - Neighborhood Revitalization \$383,600
- 50247 - Mobility \$50,000
- 50248 - Main Street Corridor Project \$1,244,000
- 50250 - First Street Corridor \$250,000
- 50252 - Commercial Grant Programs \$100,000
- 50269 - Lighting \$100,000

**Revenue from CRA Property Sale - \$600K minus any closing costs – deposited in 787 – to be allocated at the end of FY23 – suggested allocation – Lake Trafford Road and/or Main Street Corridor.**

Current FY24: The budget includes funding for the following projects:

- 
- 50244 - South Immokalee Sidewalk Project \$110,000
- 50245 - Parks and Recreation Partnership \$50,000
- 50246 - Neighborhood Revitalization \$113,900
- 50248 - Main Street Corridor Project \$250,000
- 50269 – Lighting \$25,000

## Immokalee Community Redevelopment Area (ICRA) Budget Priorities

The 2022 amendment to the Community Redevelopment Plan lays out the framework of goals, objectives, and strategies to support the overall community vision. Below are the five goals and the specific projects identified to implement the vision.

Tax Increment Funds have been allocated to complete the projects.

### **GOAL – 4.2.1 Celebrating Culture: Create a Cultural Destination**

Preserve and enhance the rich mix of cultures and heritage in Immokalee and embrace new ones as they are identified. Status: Staff is meeting monthly with Parks & Recreation to coordinate upcoming project partnerships.

Project funds have been allocated for Paver Repairs at Zocalo in the amount of \$29,125.

**Project: 50245**

**Parks and Recreation**

**Budget Allocation: \$140,000**

### **GOAL – 4.2.2 Economic Development**

Strengthen the economic health of Immokalee.

Status: Staff continues to market program. No project funds have been allocated for Commercial Façade Grants Improvements in 2023.

**Project: 50252**

**Commercial Grant Programs**

**Budget Allocation: \$100,000**

### **GOAL – 4.2.3 Housing**

Provide a mix of housing types and price points to allow for safe, high-quality dwelling unit options in Immokalee.

Status: Staff is coordinating with local partner to update a study of the Eden Park area. No project funds have been allocated for this revitalization project in 2023.

**Project: 50246**

**Neighborhood Revitalization**

**Budget Allocation: \$383,600**

## Immokalee Community Redevelopment Area (ICRA) Budget Priorities

### **GOAL – 4.2.4 Infrastructure**

Maintain a high quality of life for all residents and visitors of Immokalee.

Project initiated in 2022 – Immokalee Sidewalk Phase III Eustis Avenue and West Delaware Avenue

**Partnership with Immokalee Beautification MSTU contribution of \$144,763.**

Federal Appropriation Funds estimated at \$987,000.

Status: Contingent on Federal Appropriation grant award. Staff is conducting environmental review of project area and has hired CEI services. Total funds allocation is \$113,615.60,

**Project: 50244**

**South Immokalee Sidewalk Project**

**Budget Allocation: \$414,300**

**Main Street Corridor Streetscape Project SR 29 (Main Street) from 9th Street to E. 2nd Street Project initiated in 2022 – Partnership with Immokalee Beautification MSTU contribution of \$212,598.** Status: Design portion of project is underway. No project funds have been allocated in 2023.

**Project: 50248**

**Main Street Corridor Project**

**Budget Allocation: \$644,000**

Project Initiated in 2022

First Street Corridor Pedestrian Safety Improvements Project South 1st Street from Main Street to School Road/ Seminole Crossing Trail.

Community Development Block Grant (CDBG) award of \$250,000 for design portion.

Status: Staff was awarded CDBG funds in FY23 for design portion. No project funds have been allocated in 2023.

## Immokalee Community Redevelopment Area (ICRA) Budget Priorities

**Project: 50250**  
**First Street Corridor**  
**Budget Allocation: \$250,000**

Immokalee Complete Streets

Transportation Investment Generation Economic Recovery (TIGER) Grant. Project initiated in 2023. - **Partnership with Collier County and MSTU**. This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. **The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.**

**Project: 50269**  
**Lighting**  
**Budget Allocation: \$100,000**

Status: Staff is coordinating stormwater projects with county staff. No project funds have been allocated for stormwater project in 2023.

**Project: 50243**  
**Stormwater Infrastructure Improvements**  
**Budget Allocation: \$278,000**

No project funds have been allocated for Mobility Projects.

**Project: 50247**  
**Mobility**  
**Budget Allocation: \$50,000**

### **GOAL – 4.2.5 Implementation /Administration**

Maximize resources through collaboration between County, State, and Federal agencies to achieve the CRA goals and objectives.

Status: On-going administrative efforts and continued coordination with the Immokalee Beautification Municipal Service Taxing Unit (MSTU) to achieve the CRA goals and objectives. Continue Redevelopment Plan Implementation, Land Development Code Outreach, continue to coordinate and leverage Immokalee Funds with other agencies, and Continue Community Outreach.

# Fund 186 Immokalee Redevelopment

05/01/2023

Enclosure 2

C.C. 186-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>**** Grand Total-Fund/CI</b>			<b>90,557.19</b>	<b>497,700.78-</b>	<b>407,143.59</b>
<b>*** 186 IMMOKALEE REDEVELOP</b>			<b>90,557.19</b>	<b>497,700.78-</b>	<b>407,143.59</b>
<b>** REVENUE Sub Total</b>	<b>1,307,400.00-</b>	<b>1,325,572.54-</b>		<b>1,313,912.26-</b>	<b>11,660.28-</b>
<b>* REVENUE - OPERATING Su</b>	<b>7,200.00-</b>	<b>7,200.00-</b>		<b>13,312.26-</b>	<b>6,112.26</b>
324102 DEF IMPCT FEE				1,643.99-	1,643.99
361170 OVERNIGHT INT				5,340.29-	5,340.29
361180 INVESTMENT IN	7,200-	7,200-		1,285.31-	5,914.69-
364220 SURPLUS LAND				4,500.00-	4,500.00
364410 SURPLUS FURNI				87.27-	87.27
369300 REIMB FOR PY				455.40-	455.40
<b>* CONTRIBUTION AND TRANS</b>	<b>1,300,200.00-</b>	<b>1,318,372.54-</b>		<b>1,300,600.00-</b>	<b>17,772.54-</b>
481001 TRANS FRM 001	984,800.00-	984,800.00-		984,800.00-	
481111 TRANS FRM 111	223,000.00-	223,000.00-		223,000.00-	
481162 TRANS FRM 162	92,800.00-	92,800.00-		92,800-	
489201 CARRY FORWARD		18,172.54-			18,172.54-
489900 NEG 5% EST RE	400.00	400.00			400.00
<b>** EXPENSE Sub Total</b>	<b>1,307,400.00</b>	<b>1,325,572.54</b>	<b>90,557.19</b>	<b>816,211.48</b>	<b>418,803.87</b>
<b>* PERSONAL SERVICE</b>	<b>239,500.00</b>	<b>239,500.00</b>	<b>7,148.00</b>	<b>129,886.93</b>	<b>102,465.07</b>
<b>* OPERATING EXPENSE</b>	<b>311,400.00</b>	<b>329,572.54</b>	<b>83,409.19</b>	<b>113,424.55</b>	<b>132,738.80</b>
634210 IT OFFICE AUT	11,000.00	11,000.00	2,750.00	8,250.00	
634970 INDIRECT COST	29,800.00	29,800.00	14,900.00	14,900.00	
634980 INTERDEPT PAY	20,000.00	20,000.00		7,061.15	12,938.85
634999 OTHER CONTRAC	100,000.00	114,005.87	36,275.43	33,230.44	44,500.00
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00
640300 TRAVEL PROF D	6,500.00	6,500.00		4,407.21	2,092.79
640410 MOTOR POOL RE	6,600.00	6,600.00		385.71	6,214.29
641230 TELEPHONE ACC	200.00	200.00			200.00
641400 TELEPHONE DIR	6,000.00	6,000.00	2,744.24	3,255.76	
641700 CELLULAR TELE	3,000.00	3,000.00	1,920.71	1,079.29	
641950 POST FREIGHT	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00		10	90.35
643100 ELECTRICITY	1,200.00	1,200.00	1,693.70	1,306.30	1,800.00-
643400 WATER AND SEW	5,000.00	5,000.00	2,270.80	1,529.20	1,200.00
644100 RENT BUILDING	37,400.00	37,400.00	12,562.32	24,747.68	90.00
644620 LEASE EQUIPME	2,000.00	2,000.00	934.25	1,065.75	
645100 INSURANCE GEN	1,700.00	1,700.00	425.00	1,275.00	
645260 AUTO INSURANC	500.00	500.00	125.00	375.00	
646430 FLEET MAINT I	400.00	400.00		60.00	340.00
646440 FLEET MAINT P	200.00	200.00		71.82	128.18
647110 PRINTING AND	2,000.00	2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00	3,600.00	1,543.38	143.38-
649000 SALES TAX EXP				31.05-	31.05
649030 CLERKS RECORD	200.00	200.00			200.00
649100 LEGAL ADVERTI	1,000.00	1,000.00	1,000.00		
649990 OTHER MISCELL	500.00	500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00		1,049.63	1,950.37
651210 COPYING CHARG	3,000.00	3,000.00	1,461.52	2,038.48	500.00-
651910 MINOR OFFICE	200.00	200.00	457.70	455.40	713.10-
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	9,166.67			9,166.67
652110 CLOTHING AND	1,500.00	1,500.00			1,500.00
652210 FOOD OPERATIN	1,500.00	1,500.00		992.56	507.44
652490 FUEL AND LUB	600.00	600.00		456.09	143.91
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00	88.52	605.93	305.55
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00		2,659.17	840.83
654310 TUITION	2,000.00	2,000.00			2,000.00
654360 OTHER TRAININ	300.00	300.00			300.00
654370 ORGANIZATIONA	600.00	600.00		645.00	45.00-

## Fund 186 Immokalee Redevelopment

Enclosure 2

C.C. 186-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>* CAPITAL OUTLAY</b>	<b>130,500.00</b>	<b>130,500.00</b>			<b>130,500.00</b>
763100 IMPROVEMENTS	127,000.00	127,000.00			127,000.00
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00
<b>* TRANSFERS</b>	<b>572,900.00</b>	<b>572,900.00</b>		<b>572,900.00</b>	
910010 TRANS TO 001	53,800.00	53,800.00		53,800.00	
911870 TRANS TO 187	84,900.00	84,900.00		84,900.00	
917860 TRANS TO 786	434,200.00	434,200.00		434,200.00	
<b>* RESERVES</b>	<b>53,100.00</b>	<b>53,100.00</b>			<b>53,100.00</b>
991000 RESV FOR CONT	53,100.00	53,100.00			53,100.00



# Fund 162 Immokalee Beautification

Enclosure 2

C.C. 162-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>**** Grand Total-Fund/CI</b>			<b>543,804.19</b>	<b>147,892.05-</b>	<b>395,912.14-</b>
<b>*** 162 IMMOKALEE BEAU</b>			<b>543,804.19</b>	<b>147,892.05-</b>	<b>395,912.14-</b>
<b>** REVENUE Sub Total</b>	<b>1,453,100.00-</b>	<b>1,774,778-</b>		<b>488,533.39-</b>	<b>1,286,244.19-</b>
<b>* REVENUE - OPERATING Su</b>	<b>522,300.00-</b>	<b>522,300-</b>		<b>488,533.39-</b>	<b>33,766.61-</b>
311100 CUR AD VALORE	515,300.00-	515,300-		450,424.94-	64,875.06-
311200 DEL AD VALORE				326.48-	326.48-
361170 OVERNIGHT INT				13,324.27-	13,324.27-
361180 INVESTMENT IN	7,000.00-	7,000-		4,055.08-	2,944.92-
361320 INTEREST TAX				292.42-	292.42-
369130 INS CO REFUND				20,110.20-	20,110.20-
<b>* CONTRIBUTION AND TRANS</b>	<b>930,800.00-</b>	<b>1,252,478-</b>			<b>1,252,477.58-</b>
486600 TRANS FROM PR					
486700 TRANS FROM TA					
489200 CARRY FORWARD	957,000.00-	957,000-			957,000.00-
489201 CARRY FORWARD					321,677.58-
489900 NEG 5% EST RE	26,200.00	26,200			26,200.00
<b>** EXPENSE Sub Total</b>	<b>1,453,100.00</b>	<b>1,774,777.58</b>	<b>543,804.19</b>	<b>340,641.34</b>	<b>890,332.05</b>
<b>* OPERATING EXPENSE</b>	<b>432,200.00</b>	<b>753,877.58</b>	<b>375,304.19</b>	<b>200,343.02</b>	<b>178,230.37</b>
631400 ENG FEES	150,000.00	388,244.00	313,006.15	80,411.85	5,174.00-
634970 INDIRECT COST	3,400.00	3,400.00	1,700.00	1,700.00	
634980 INTERDEPT PAY	20,000.00	20,000		6,551.15	13,448.85
634999 OTHER CONTRAC	150,000.00	233,433.58	59,570.02	108,508.38	65,355.18
639961 PAINTING CONT	20,000.00	20,000.00	97	500.00	19,402.98
641951 POSTAGE				95.10	95.10-
643100 ELECTRICITY	1,500.00	1,500.00			1,500.00
645100 INSURANCE GEN	1,200	1,200.00	300.00	900.00	
646311 SPRINKLER SYS			631	369.00	1,000.00-
646451 LIGHTING MAIN	80,000	80,000			80,000.00
649000 SALES TAX EXP				13.34	13.34-
649010 LICENSES AND	1,000.00	1,000			1,000.00
649100 LEGAL ADVERTI	1,000.00	1,000			1,000.00
651110 OFFICE SUPPLI	100.00	100			100.00
651910 MINOR OFFICE	1,000.00	1,000			1,000.00
652210 FOOD OPERATIN	500.00	500		167.77	332.23
652990 OTHER OPERATI	2,000.00	2,000		1,126.43	873.57
652999 PAINTING SUPP	500.00	500			500.00
<b>* CAPITAL OUTLAY</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>168,500</b>	<b>35,000.00</b>	<b>596,500.00</b>
763100 IMPROVEMENTS	800,000.00	800,000.00	168,500	35,000.00	596,500.00
<b>* TRANSFERS</b>	<b>92,800.00</b>	<b>92,800</b>		<b>92,800.00</b>	
911860 TRANS TO 186	92,800.00	92,800		92,800.00	
<b>* TRANSFER CONST</b>	<b>15,300.00</b>	<b>15,300</b>		<b>12,498.32</b>	<b>2,801.68</b>
930600 PA BUDGET TR	4,500.00	4,500		2,983.29	1,516.71
930700 TC BUDGET TR	10,800.00	10,800		9,515.03	1,284.97
<b>* RESERVES</b>	<b>112,800.00</b>	<b>112,800</b>			<b>112,800.00</b>
993000 RESV FOR CAPI	112,800.00	112,800			112,800.00

**Fund 111 Immokalee Rd SR29**

Enclosure 2

C.C. 111-163805

<b>Fund / Comm Item</b>	<b>BCC Adopt Budget</b>	<b>Tot Amend Budget</b>	<b>Commitment</b>	<b>Actual</b>	<b>Available</b>
<b>**** Grand Total-Fund/CI</b>	<b>220,300.00</b>	<b>220,300.00</b>	<b>85,144.24</b>	<b>132,493.88</b>	<b>2,661.88</b>
<b>*** 111 MSTU GENERAL FUND</b>	<b>220,300.00</b>	<b>220,300.00</b>	<b>85,144.24</b>	<b>132,493.88</b>	<b>2,661.88</b>
<b>** EXPENSE Sub Total</b>	<b>220,300.00</b>	<b>220,300.00</b>	<b>85,144.24</b>	<b>132,493.88</b>	<b>2,661.88</b>
<b>* OPERATING EXPENSE</b>	<b>220,300.00</b>	<b>220,300.00</b>	<b>85,144.24</b>	<b>132,493.88</b>	<b>2,661.88</b>
634990 LANDSCAPE INC	15,000.00	15,000.00		15,000.00	
634999 OTHER CONTRAC	177,000.00	177,000.00	73,423.00	101,577.00	2,000.00
643100 ELECTRICITY	9,500.00	9,500.00	3,781.08	5,718.92	
643300 TRASH AND GA	3,000.00	3,000.00	1,030.93	1,969.07	
643400 WATER AND SEW	12,000.00	12,000.00	6,850.97	5,149.03	
646311 SPRINKLER SYS	500.00	500			500.00
646318 MULCH	3,000.00	3,000	58.26	3,079.86	138.12-
652310 FERT HERB CHE	300.00	300			300.00

Fund 786 Immokalee CRA Proj

C.C. 786-138346

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			238,240.60	448,011.12-	209,770.52
*** 786 IMMOKALEE CRA PROJ			238,240.60	448,011.12-	209,770.52
** REVENUE Sub Total	440,300.00-	2,359,900.00-		452,511.12-	1,907,388.88-
* REVENUE - OPERATING Su	6,500.00-	6,500.00-		18,311.12-	11,811.12
361170 OVERNIGHT INT				14,226.98-	14,226.98
361180 INVESTMENT IN	6,500.00-	6,500.00-		4,084.14-	2,415.86-
* CONTRIBUTION AND TRANS	433,800.00-	2,353,400.00-		434,200.00-	1,919,200.00-
481186 TRANS FRM 186	434,200.00-	434,200.00-		434,200.00-	
489201 CARRY FORWARD		1,919,600-			1,919,600.00-
489900 NEG 5% EST RE	400.00	400			400.00
** EXPENSE Sub Total	440,300.00	2,359,900	238,240.60	4,500.00	2,117,159.40
* OPERATING EXPENSE	50,000.00	338,000	7,900.00	4,500.00	325,600.00
631400 ENG FEES			7,900.00	4,500.00	12,400.00-
634980 INTERDEPT PAY		20,000			20,000.00
634999 OTHER CONTRAC	50,000.00	318,000			318,000.00
* CAPITAL OUTLAY	390,300.00	1,921,900	230,340.60		1,691,559.40
763100 IMPROVEMENTS	390,300.00	1,921,900	230,340.60		1,691,559.40
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

Fund 786 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
*** 50243 Imm CRA-Stormw In	-	278,000.00		-	278,000.00
** EXPENSE Sub Total		278,000			278,000.00
* OPERATING EXPENSE		68,000			68,000.00
634999 OTHER CONTRAC		68,000			68,000.00
* CAPITAL OUTLAY		210,000			210,000.00
763100 IMPROVEMENTS		210,000			210,000.00

Fund 786 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	414,300.00	109,115.60	4,500.00	300,684.40
*** 50244 Imm CRA-S Sidewalk	-	414,300.00	109,115.6	4,500.00	300,684.40
** EXPENSE Sub Total		414,300.00	109,116	4,500.00	300,684.40
* OPERATING EXPENSE		50,000.00	7,900	4,500.00	37,600.00
631400 ENG FEES			7,900	4,500.00	12,400.00-
634999 OTHER CONTRAC		50,000			50,000.00
* CAPITAL OUTLAY		364,300	101,216		263,084.40
763100 IMPROVEMENTS		364,300	101,216		263,084.40

## C.C. 786-138346 Fund 786 Project 50245 Imm CRA-Park &amp; Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	70,000.00	140,000.00	29,125.00	-	110,875.00
*** 50245 Imm CRA-Park & Rec	70,000.00	140,000.00	29,125.00	-	110,875.00
** EXPENSE Sub Total	70,000.00	140,000	29,125		110,875.00
* OPERATING EXPENSE		20,000			20,000.00
634980 INTERDEPT PAY		20,000			20,000
* CAPITAL OUTLAY	70,000.00	120,000	29,125		90,875
763100 IMPROVEMENTS	70,000.00	120,000	29,125		90,875

## Fund 786 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	383,600.00	100,000.00	-	283,600.00
*** 50246 Imm CRA-Neigh R	-	383,600	100,000.00	-	283,600.00
** EXPENSE Sub Total		383,600	100,000		283,600.00
* OPERATING EXPENSE		50,000			50,000.00
634999 OTHER CONTRAC		50,000			50,000.00
* CAPITAL OUTLAY		333,600	100,000		233,600.00
763100 IMPROVEMENTS		333,600	100,000		233,600.00

## Fund 786 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	50,000.00	50,000.00	-	-	50,000.00
*** 50247 Imm CRA-Mobility	50,000.00	50,000.00	-	-	50,000.00
** EXPENSE Sub Total	50,000.00	50,000			50,000.00
* OPERATING EXPENSE	50,000.00	50,000			50,000.00
634999 OTHER CONTRAC	50,000.00	50,000			50,000.00

## Fund 786 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	220,300.00	644,000.00	-	-	644,000.00
*** 50248 Imm CRA-Main St C	220,300.00	644,000.00	-	-	644,000.00
** EXPENSE Sub Total	220,300.00	644,000			644,000.00
* OPERATING EXPENSE		100,000			100,000.00
634999 OTHER CONTRAC		100,000			100,000.00
* CAPITAL OUTLAY	220,300.00	544,000			544,000.00
763100 IMPROVEMENTS	220,300.00	544,000			544,000.00

C.C. 786-138346

## Fund 786 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
*** 50250 Imm CRA-First St	-	250,000.00	-	-	250,000.00
** EXPENSE Sub Total		250,000			250,000.00
* CAPITAL OUTLAY		250,000			250,000.00
763100 IMPROVEMENTS		250,000			250,000.00

## Fund 786 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	100,000.00	-	-	100,000.00
*** 50252 Imm CRA-Com Gra	-	100,000.00	-	-	100,000.00
** EXPENSE Sub Total		100,000			100,000.00
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

## Fund 786 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	100,000.00	100,000.00	-	-	100,000.00
*** 50269 Imm CRA-Lighting	100,000.00	100,000.00	-	-	100,000.00
** EXPENSE Sub Total	100,000	100,000			100,000.00
* CAPITAL OUTLAY	100,000	100,000			100,000.00
763100 IMPROVEMENTS	100,000	100,000			100,000.00

C.C. 715-138315

Fund 715 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI				2.89-	2.89
*** 715 IMM CRA GRANT		-	-	2.89-	2.89
** REVENUE Sub Total		250,000.00-		2.89-	249,997.11-
* REVENUE - OPERATING Su				2.89-	2.89
361170 OVERNIGHT INT				2.04-	2.04
361180 INVESTMENT IN				0.85-	0.85
* CONTRIBUTION AND TRANS		250,000.00-			250,000.00-
487999 REIMB INTERDE		250,000.00-			250,000.00-
** EXPENSE Sub Total		250,000.00			250,000.00
* OPERATING EXPENSE		250,000.00			250,000.00
631400 ENG FEES		250,000.00			250,000.00

Immokalee CRA

May 2023

Enclosure 3

Case Number	Case Type	Description	Date Entered	Location	Description	Detailed Description
CESD20230001948	SD	Open	03/06/2023	2944 Immokalee Dr	reference related case CESD20230003075	311 Service Request 123098 Two sections of a trailer sitting there with no permit out front. The trailer is on immokalee drive just before Carson. (photo attached)
CEOCC20230002207	OCC	Closed	03/14/2023	946 Hamilton St. Immokalee	Duplicate case CELU20210013112.	311 Service Request 123645 the lady at 946 Hamilton is running a store out of her home. every day, she puts the items in the back of her van to sale. (photo attached)
CESD20230002390	SD	Open	03/17/2023	RCMA center off Lake Trafford Rd & Carson Rd		Developer is using Curry Rd as an access road the site. Dust is being kicked up from all of the trucks driving down it. Caller wants the road watered down to control the dust.
CEPE20230002639	PE	Closed	03/27/2023	1331 Lincoln Ct, Immokalee		311 Service Request 124899 & 124898 truck parked on Bush Street West on the grass again, another truck is parked on Bush Street West. this truck has been parked on Bush Street West for several days. (photo attached)
CESD20230002663	SD	Open	03/28/2023	119 Jefferson Ave E		Currently completing a full interior remodel without permits. No contractors involved; family members are completing the work.
CEROW20230002799	ROW	Open	03/30/2023	1053 Jackson Ct, Immokalee		311 Service Request 125049 water and sewer covers have been removed in the Arrowhead Community. the covers are in the right away on Lincoln Blvd. (photo attached)
CEV20230002802	V	Closed	03/30/2023	922 Hamilton st	Duplicate case CEV20230001932	311 Service Request 125040 this car sits on the corner of Hamilton and Lincoln Blvd with out a tag. this has existed this way for more than a year (photo attached)
CENA20230002803	NA	Open	03/30/2023	1386 Bush St W, Immokalee		311 Service Request 125037 trash is in the cul du sac on Bush Street West. trash consists of food trays, cans, and one of the trucks has returned parking on the grass. (photo attached)
CENA20230002813	NA	Open	03/31/2023	25582440008		Litter paper, plastic, cardboard, bike, bottle
CENA20230002814	NA	Closed	03/31/2023	32382112668		litter/outside storage appliances in the front yard, side and rear yard.
CENA20230002823	NA	Open	03/31/2023	325 New Market Rd W		Litter scatter throughout the property
CENA20230002878	NA	Open	04/03/2023	709 Broward St.		Litter outside of the house, items stored outside that shouldn't be there. Oil cans and propane tanks that are a hazzardous
CESD20230002881	SD	Open	04/03/2023	709 Broward ST		Unpermitted green storage lean too in the back of the house, slab encroaching onto neighboring property and possible unpermitted residence mobile home and addition that is too close to the property line.
CESD20230002884	SD	Open	04/03/2023	115 Jefferson Ave E		Unpermitted garage building attached next to the front building, shed, house in the rear appears to also be unpermitted, and wall; with irrigation that causes the fence to leak water onto neighbor property is not being maintained, the green mold is unsightly.
CELU20230003019	LU	Closed	04/05/2023	Intersection Camp Keais Rd / Immokalee Rd		Roadside Sales AAction Power Sports - owner Caleb
CEROW20230003096	ROW	Open	04/10/2023	315 S 8th St		property owner added an illegal non-permitted pipe extension by adding an 8-inch PVC pipe to his 15-inch metal corrugated pipe to close the swale. This created a blockage, and this is the last pipe or the outfall for the west side of the road and is blocking water for the whole side.
CENA20230003160	NA	Open	04/11/2023	406 S 1st St		Vegetative Litter (Thomas Davis Bail Bonds)
CESD20230003241	SD	Open	04/13/2023	128280003	Ref case CESD20220010665	Men working on exterior and interior renovations
CENA20230003297	NA	Open	04/14/2023	63863280004 (Jefferson / Dade next to 117 Jefferson Ave)		Vegetative Litter - Unimproved Property

Immokalee CRA  
May 2023

Enclosure 3

CEROW20230003354	ROW	Open	04/18/2023	300 Colorado Ave	clearance is required by the property owner. Stop sign needs to be cleared the rest of the way for clear sight when approaching
CEPE20230003357	PE	Open	04/18/2023	102 S 4TH ST Folio: 25581000009	CCSO requested assistance with right-of-way parking from flea market vendors/customers creating a hazard for pedestrians
CEPE20230003358	PE	Open	04/18/2023	311 BOSTON AVE Folio: 25581040001	CCSO requested assistance with right-of-way parking from flea market vendors/customers creating a hazard for pedestrians
CENA20230003392	NA	Open	04/18/2023	24370320001	Litter Television plywood tire, chain link gate, bike parts
CENA20230003392	NA	Open	04/18/2023	24370320001	Litter Television plywood tire, chain link gate, bike parts
CENA20230003436	NA	Open	04/20/2023	24370600006	weeds and litter
CENA20230003467	NA	Open	04/20/2023	101 E Delaware Ave	Litter/Prohibited Outdoor Storage
CENA20230003509	NA	Open	04/21/2023	Across from 701 E Delaware Ave	Litter in ROW



**Operations Manager Report**

**May 19, 2023**

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at [www.ImmokaleeCRA.com](http://www.ImmokaleeCRA.com) website.

- Implementation schedule was provided at the November 2020 Meeting.

No update.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC).
- The Neighborhood Company held a Site Visit with CRA staff on August 12, 2022. TNC staff is continuing to gather data to draft the LDC updates.
- The Neighborhood Company held an onsite meeting with CRA staff on September 14, 2022.
- TNC provided staff with upcoming schedule/timeline.
- Attended CRA Advisory Board Meeting on February 15, 2023.
- Staff is scheduling One-on-One Meetings in May 2023, Public Workshop June 2023, and continuing with the review and analysis work and initial draft LDC update through June/July 2023.

3. CRA Office

CareerSource SWFL building is open

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

New CRA Director, Greg Oravec.

4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Third quarter implementation schedule was provided to board at the April 19, 2023, Meeting.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
  - Construction costs \$663,000.
  - Funded with Safe Routes to School funds in FY 21/22.
  - Construction in FY 23
  - Adding time to the contract Stop work issued until CO is approved.
- No update.



2) ***Lake Trafford Road***

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6’ sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18<sup>th</sup> Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19<sup>th</sup> Street, if required. Constrained right-of-way at 19<sup>th</sup> Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update



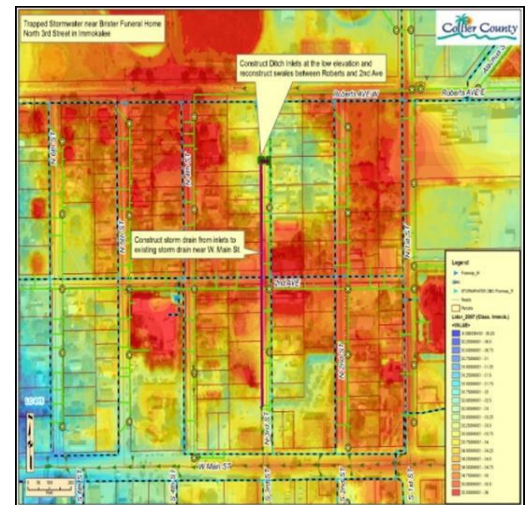
3) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

**Immokalee Stormwater Project updates:**

**North 3<sup>rd</sup>. Street Stormwater Improvements:**

The North 3<sup>rd</sup> Street Drainage proposed project is located on North 3<sup>rd</sup> Street between 2<sup>nd</sup> Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3<sup>rd</sup> Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$700,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.



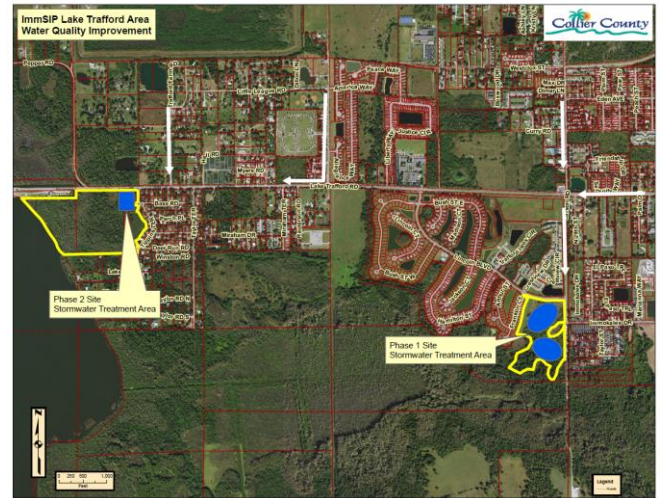
**Madison Avenue Channel project:**

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



**Eden Gardens project:**

The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.



**Lake Trafford Road Area:**

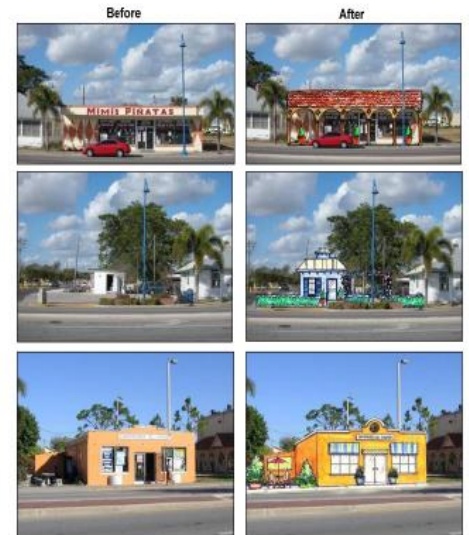
The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.

6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008.

**Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.**

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. Staff attended the March 23, 2023, meeting by Zoom. The next FHERO board meeting is June 6, 2023

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit [http://passportpublications.com/FHERO\\_Guide.html](http://passportpublications.com/FHERO_Guide.html)

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February IUNC Housing meeting it was announced that the coalition received a **Voluntary Organizations Active in Disaster (VOAD)** grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for Friday, June 9<sup>th</sup> @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at:

<https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) *Immokalee Foundation Learning Lab 18-home subdivision*

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.



On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021 and closed on the 6<sup>th</sup> home in March 2023.



2) *Immokalee Fair Housing Alliance (IFHA)*

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021.

Groundbreaking was held on November 10, 2021. Construction is under way. The infrastructure work which also include utility work is complete. The asphalt was laid in the construction access areas. Heatherwood Construction has started on the first of eight 16-unit apartment buildings for low income and workforce Immokalee families. The GC, Heatherwood Construction has reported that the construction of the footers and slab for the first building was completed in January and the first lift of concrete block was laid mid-February. IFHA held the Signature Moment Wall Raising Ceremony on March 1, 2023. The event was attended by over 100 community and business leaders. The first walls were signed by the attendees and will go into the apartments. Construction continues to progress.

Link to [IFHA Wink News story](#)



**3) *Habitat for Humanity of Collier County Kaicasa Housing Development***

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

Construction started in August 2022. Habitat is taking in applications for this development. The first phase may be reduced to 65 homes due to supply shortage. On Saturday, January 14, 2023, an Esperanza Home Dedication was held at Esperanza Place. They are hoping to have 20 homes built by June 2023. She said they have the families, just not the houses yet. They have 3 families have been assigned to the first 3 units and 25 families have been approved, they are just waiting on the homes.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

- 4) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***  
 The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development.

At the February 16, 2022, Parks & Recreation Meeting, H&F Architects provided updated renderings of the proposed development. A charter school is in the expansion plans, but it is currently planned as a development center. RCMA is reviewing partnership options for the development of the recreational fields with Parks & Recreation. In March 2023 RCMA started to clear the land.

In March 2023 RCMA started to clear the land. At the April 14, 2023, Ribbon Cutting Ceremony for the RCMA Lipman Family Farms presented a check for \$3 million to RCMA Immokalee Community Academy. The donation represents the single largest one-time private gift made to RCMA in their 47-year history.





5) *Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.*

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. At the January IUNC Housing meeting staff announced they will provide committee with updated rendering.



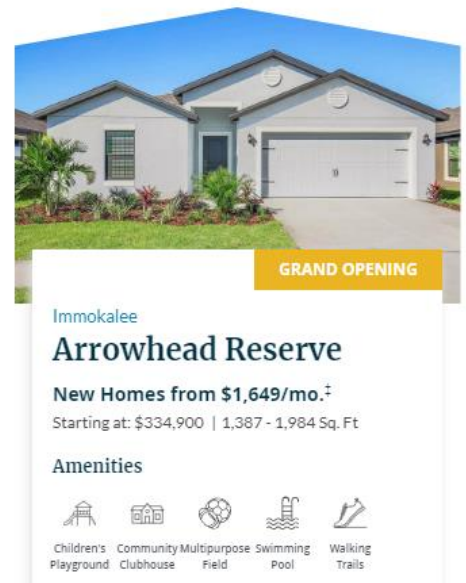
6) Casa Amigos – Farmworker units at Esperanza Place

At the September 21, 2022, CRA meeting Rural Neighborhoods announced that the 96-bed, 24-unit rental community at Esperanza Place will be converted to 24 family apartments. 14 will be directed to income restricted and 10 reserved for farm workers. They are hoping to have the project completed by May 2023.



7) **LGI Homes**

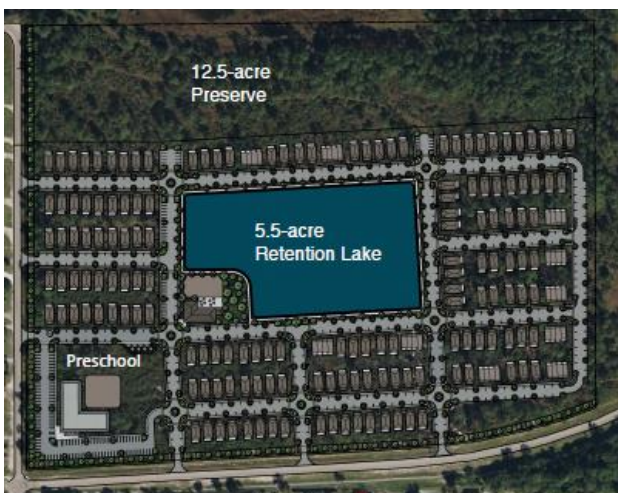
LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They were invited to attend the next CRA meeting.



8) **Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)**

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing 200 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21<sup>st</sup> meeting and then again at the CRA January 18, 2023, meeting.

The CRA Advisory Board made a recommendation to support the foundations application to rezone 50 acres, found at the northeast corner of the intersection of Westclox St and Carson Rd, from A/MHO to MPUD, requesting up to 200 single-family units, up to 50 townhome units, and a 250-student early childhood education center. Accessory uses include a residential amenity area with a clubhouse and playground, a walking path around an internal water retention lake, and 12.5 acres of native vegetative preserve. Through the PUD they are proposing 170 units be affordable to those making at or below the 60% AMI level. The Advisory Board requested that the foundation comeback to the CRA after they receive comments from the county. The foundation presented at the April Chamber of Commerce meeting.





- 9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434  
 Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. Staff will follow up with consultant for status of application. The application was approved by the Collier County Planning Commission on April 2023.



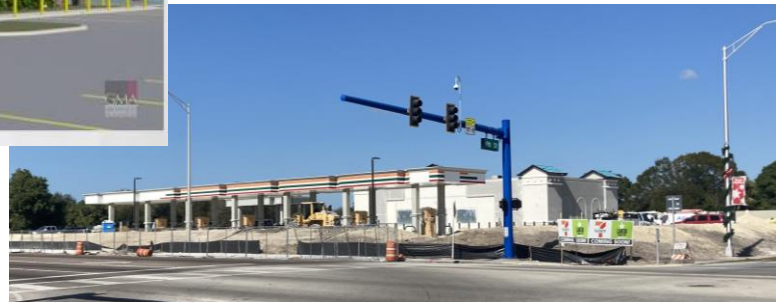
- 10) Proposed **7 Eleven** at corner of 9<sup>th</sup> and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven requested to amend the PUD to add a drive through and remove the car wash. At the October 20 2021, CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022, and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code.

The development was approved by the BCC board on March 22, 2022. Creighton Construction held a pre-construction meeting in March and started clearing property in April. Construction is underway.

At the January 18, 2023, CRA meeting staff presented draft letter from CRA staff, 3 mural renderings and the 7 Eleven drawing of the structure. Board made a recommendation to approve the 3 murals as presented and also request that 7 Eleven consider doing a collage to cover the whole east (right) building wall instead of doing a 3-panel mural. This would not be a requirement just a recommendation.

The Collier County Public Art Committee (PAC) approved the submitted Immokalee Mural request for 7 Eleven at the February meeting. CRA staff sent approval letter to Creighton and County staff. Murals have been completed. Store is scheduled to open June 15, 2023. Creighton will send invite to grand opening event slated for June 7<sup>th</sup> Time hasn't been announced.



Completed Murals by artist Martha Cantu



11) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow. The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Construction is underway.



Picture by Beverly Bidney

12) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021. Construction is underway.



13) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. Representatives for the Budget Inn will present at the Joint CRA & MSTU March 15, 2023, board meeting to request support for the project.



9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1<sup>st</sup> Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#).

On April 16, 2023, "The Face of Immokalee" public art launch event was held at the Lipman property located at 200 E. Main Street. Ms. Tricca was awarded a \$25,000 grant from Florida Dept. of State, Division of Arts & Culture, and the National Endowment for the Arts.

Visit project page for more information <https://www.michelletricca.com/projects/the-face-of-immokalee>



10. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks.

11. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program expired in October 2022 without renewal from the Board of County Commissioners. A new program will be presented to the Board of County Commissioners at a future board meeting. County staff will provide updates when available. For questions, please call Gino Santabarbara at 239-252-2925 or email him at [Gino.Santabarbara@colliercountyfl.gov](mailto:Gino.Santabarbara@colliercountyfl.gov).

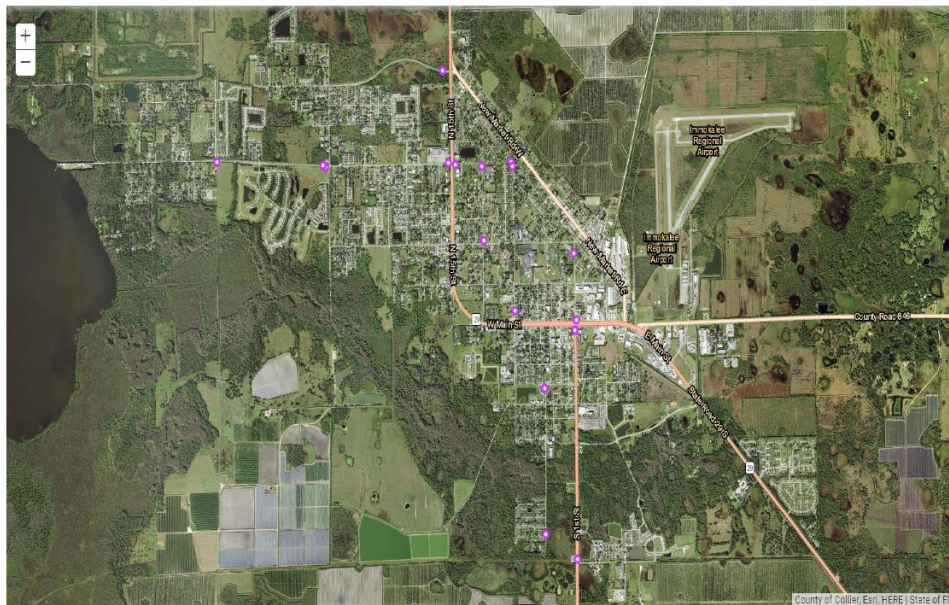
12. Adopt A Road Program


Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4. Area 4 is larger than the Immokalee CRA boundaries.



 PURPLE DOTS INDICATE THE ADOPT A ROAD SIGNAGE POINTS

There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff provided updates at the March 15, 2023, Joint CRA & MSTU advisory board meeting.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

### 13. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads.

March 28 BCC Item - “Recommendation that the Board adopts an Ordinance creating the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0) mil of ad valorem taxes per year.”

No action on the ordinance was taken at the meeting. The item was continued to a future board meeting.

### 14. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities’ ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) area surrounding Immokalee

***Report by: Christie Betancourt, Program Manager 1***

## Project Manager Report

05/10/2023

### 1. Main Street Improvements

Johnson Engineering compiled and incorporated comments from the Kick-Off Public Meeting #1 (11.16.22) and Public Meeting #2 (2.15.23) and presented a Preference Survey of Options at Public Meeting #3 (3.15.23). Johnson will utilize the results of the Survey to design the 60% conceptual plans for the Main Street Streetscape Design Improvements Project reflecting elements such as pavement surfaces, furnishings, shade structures and landscape improvements. The final construction design plans are to be completed by 9.15.23.

### 2. First Street Zocalo Plaza (107 N. 1<sup>st</sup> Street)

#### *i. Parks & Recreation Monthly Maintenance*

Parks and Recreation (P&R) Staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

#### *ii. CRA*

Holiday – A Scope of Work for Holiday Decorations was prepared to combine the Christmas decoration scopes for Immokalee, Bayshore and Pelican Bay. A Solicitation is being processed for a three (3) year term with two (2) one-year renewals. The scope for Immokalee will be for (1) installation/removal of CRA owned tree and supply LED lights and decorations for fully decorated lighted tree, (2) supply and mount LED illuminated lighted garland wrapped on the light poles with bows and extension cords, (3) supply red, green and white strand lights on the trees in the Zocalo Plaza, and (4) install/remove the CRA owned decorations at Zocalo Plaza with extension cords buried under the shell.

On 4.17.23 the Solicitation Package went to Procurement for approval. Once approved, awaiting the posting and the receipt of bid tabs from the Solicitation to award a Primary & Secondary vendor. The lighted street pole angels (1<sup>st</sup> Street to 9<sup>th</sup> Street) and banners will not be a part of this contract but will remain duties of the Landscape Maintenance Contractor.

Pavers – On 1.31.23 P&R Staff issued an RFQ for Zocalo Plaza paver repairs. On 2.6.23 Staff attended P&R's pre-bid meeting at Zocalo. On 2.17.23 P&R received 4 bids for work to address trip hazards, construct a slight slope for drainage with no pooling on the pavers and for the cleaning of the pavers.

The lowest bid was from Capital Contractors, LLC (Capital) for \$29,125 (Fund 786). Staff attended the Kick-off Meeting on 5.2.23. Capital is to provide a schedule so Staff may notify P&R of the rental closure period while the work is being done.




5.02.23 Pavers Kickoff Meeting





**3. Street Light Poles #29, #11, #8, #7 and #20**

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#29 217 N 15 <sup>th</sup> St Awaiting reimbursement.	12.15.21	\$23,493.92	04.02.22	12.30.22 Received invoice. Amount Due is \$20,610.50 less \$500 deductible. Awaiting reimbursement.		4.22.22 ordered pole. Installed 12.17.22 & pedestrian light connected on 1.10.23. Sent Invoice to Risk on 1.10.23 for payment of claim.
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05.10.23		TBD			On 05.10.23 notified Traffic Ops of knocked down pole. Staff requested incident report with Sheriff's Office. Claim #500505231937.
#8 Triangle Awaiting reimbursement.	04.25.22	\$24,669.28	05.24.22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole ordered. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement.
#7 Triangle Base installed. Received Inv Draw #1 \$3,792.04. Awaiting shipping.	10.11.20	\$25,383.64 (an increase for pole and concrete base of \$5,230.78)	02.07.23	\$20,152.86	11.30.20	On 2.15.23 MSTU authorized replacement. Sent PO to Simmonds on 2.24.23. 03.27.23 base installed & received Draw #1. Manufacturer to ship pole on 6.4.23 with 1-2 week transit.
#20 SR29 on the curve Awaiting shipping.	9/2-6/22	\$20,248.36	09.19.22			Filed Claim & processed. PO on 10.24.22. Manufacturer to ship pole on 6.2.23 with 1-2 week transit.

**4. TIGER Project – Area 1 Under Construction (E Delaware and School Road)**



**04.26.23 Area 1 - East Delaware Avenue Progress Photos**



**05.08.23 Area 1 - East Delaware Avenue Progress Photos**

**05.08.23 Area 1 – School Road Progress Photo**

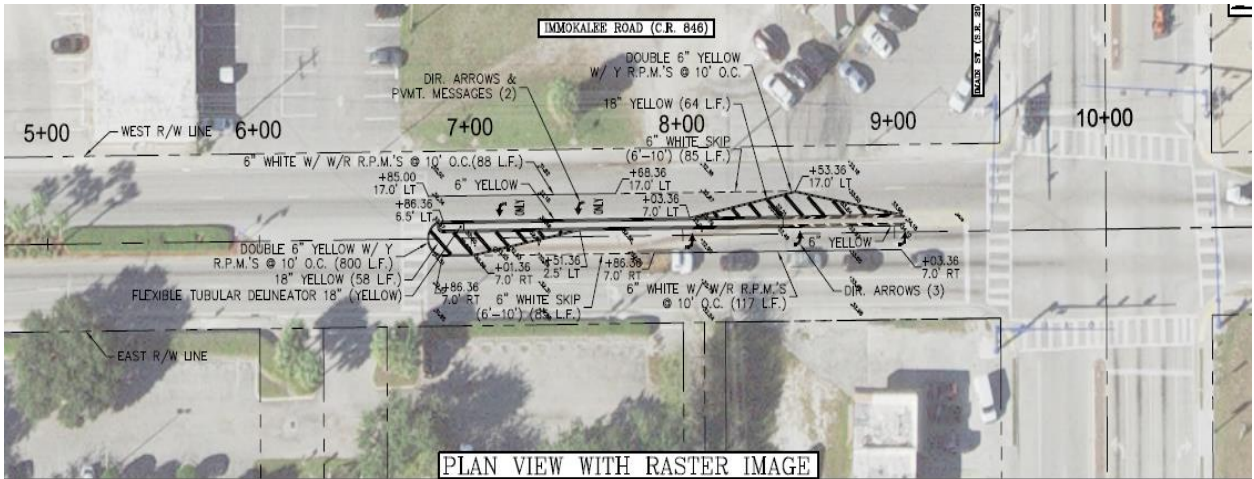


**05.08.23 Area 1 - School Road Progress**

**05.08.23 Area 1 at South Park**

**5. South 1<sup>st</sup> Street at Main Street Intersection Extension Improvements**

On 3.30.23 Collier County Transportation Division provided final plans to extend the northbound left turn southward by approximately 160 feet. This will require the removal of a concrete base and pull box that were part of a roadway lighting system in the area that is no longer in use. Traffic Ops is to disconnect the electrical wires and abandon in place. Construction start is anticipated in June.



03.30.23 Plans for First Street South Extension

**6. Mast Arms Warranty – Main Street/9<sup>th</sup> Street**

On 4.6.23 Staff notified Southern Signal of paint peeling on the Mast Arm Signal on 9<sup>th</sup> Street. On 4.17.23 Southern Signal sent a crew member to look at the peeling paint. There are a couple small areas of corrosion that were missed when they did the initial prep work causing the peeling. They anticipate completing the repainting of this location the week May 29<sup>th</sup> as their full responsibility.



**7. Immokalee Airport Expansion Project**

In April, the Collier County Airport Authority was soliciting proposals from parties interested in leasing bulk hanger space at the Immokalee Regional Airport for Commercial Aviation Service Providers.



05.04.23 Construction of new Hanger

**8. Panther Crossing Welcome Sign**

FDOT's Approved Utility Permit #2022-H-192-00303 dated 12.14.22 was utilized for the water service tap and directional bore under State Road 29. The purpose of the directional bore is to allow for a tap and drill into the existing 10" portable water main located west of SR29 for irrigation to the sign location east of SR 29. Bore work commenced and was completed on 5.4.23. Once the permit for the signage is finalized, construction on the sign will commence. The Artist, Martha Cantu provided a quote of \$2,280 to paint the mural on the sign. This will be the same mural that is on the S 1<sup>st</sup> St/Eustis Immokalee Welcome Sign.



05.04.23 Panther Crossing Staking for Sign Location



05.04.23 The Preparation to start boring under SR29 to bring water to the signage site



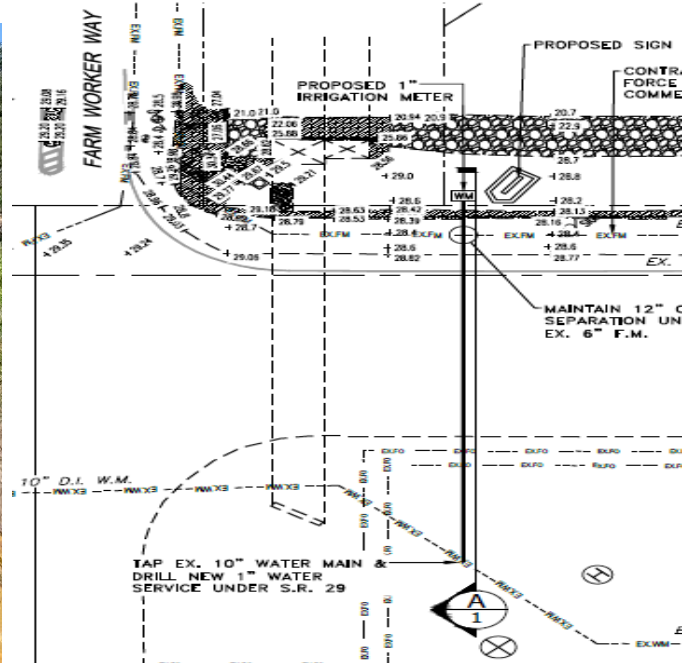
05.04.23 Representatives from IWSD, Vctor Contracting Services and FDOT's subcontractor, Webber, supervised the boring activities.



05.04.23 Tracking the bore 3' below the roadway across SR 29

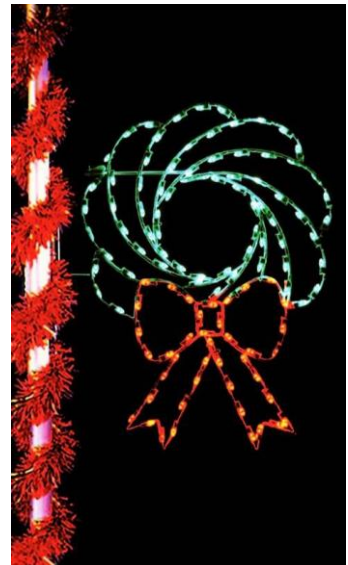


05.04.23 Bore successfully reached the east side of SR 29 and then crossing back under SR29 with pipe to the west side of SR 29



05.04.23 Completion of Bore Project

9. **Holiday Wreath Decorations for Streetlight Poles on Main Street**  
 Product design was selected by MSTU Advisory Board on 4.26.23 based on durability and low maintenance. On 5.5.23 RFQs were sent to 17 Vendors. Quotes due 5.22.23.



*Report by: Yvonne Blair, Project Manager Dated: May 10, 2023*



# Immokalee Community Redevelopment Area

## Projects Updates

May 16, 2023

## Table of Content

### ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
  - Eustis Avenue & West Delaware Avenue
- First Street Corridor Pedestrian Safety Improvements
  - South 1<sup>st</sup> Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
  - Lake Trafford from SR29 (15<sup>th</sup> St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
  - SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street
- Monument – Welcome Sign
  - Panther Crossing – SR29
- CRA owned property located at 107 South 9th Street

### Other Projects of Interest

- Immokalee Complete Streets
  - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Bypass Loop Road

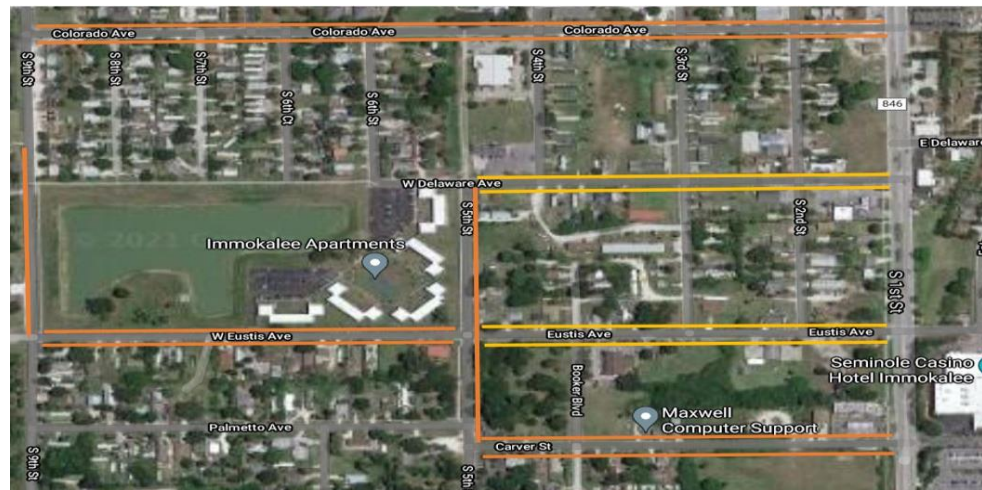


## Eustis Avenue & West Delaware

**Project #:**  
**Grant #B-22-CP-FL-0233**  
**Project Sponsor:** Immokalee CRA  
**Project Manager:** Yvonne Blair

**Project Scope:** A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5<sup>th</sup> Street to S 1<sup>st</sup> Street (approximately 2,500 linear feet).

**Design Budget:** \$114,763 MSTU Funds  
**Construction Costs:** 100% cost estimate \$1,007,822.50  
 Total Estimated: \$1.4M  
**Federal Appropriations Funds (Estimated):** \$987,000  
**Architect/Engineer:** Agnoli, Barber & Brundage (ABB)  
**Stop Work** 9/15/22 – Resume after the solicitation of a contractor  
**Owner's Representative (CEI):** Total Municipal Solutions  
**CEI Budget:** \$101,215.60 CRA Funds  
**General Contractor:** TBD  
**BCC Board Date:** TBD  
**Notice to Proceed Date:** 08.16.2021  
**Estimated Substantial Completion Date:** TBD



### Milestones/Challenges To Date: 05/16/2023

- On 9/15 sent ABB Suspension of Work Notice & will resume Work Order activities after solicitation for Contractor process is completed.
- On 3/14 HUD provided modifications to grant award process with new forms for submittal. On 4/24 Grant Officer advised they will provide an updated Grant Agreement. On 4/25 resubmitted to Grant Officer all previously submitted docs. 5/2 & 5/11 sent followed up & awaiting update docs for execution by BCC.
- On 4/20 CHS advised they will send letters to Tribes & will advise when we can move forward. Tribal responses due in 30 days (anticipated 5/20).
- CEI NTP issued on 04/19 & Stop Work issued 04.20.23 pending Contractor award.

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

## South 1<sup>st</sup> Street From Main Street to School Road/Seminole Crossing Trail

**Project #:33831-01**

**Project Sponsor:** Immokalee MSTU

**Project Manager:** Yvonne Blair

**Project Scope:** In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

**CHS CDBG Grant #CD22-03-IMM (Design Only)**

**Design Budget:** \$250,000 CDBG Funds

**Design Proposal:** TBD – Work Rejection being considered

**CDBG Design Funds End:** 04.30.2024

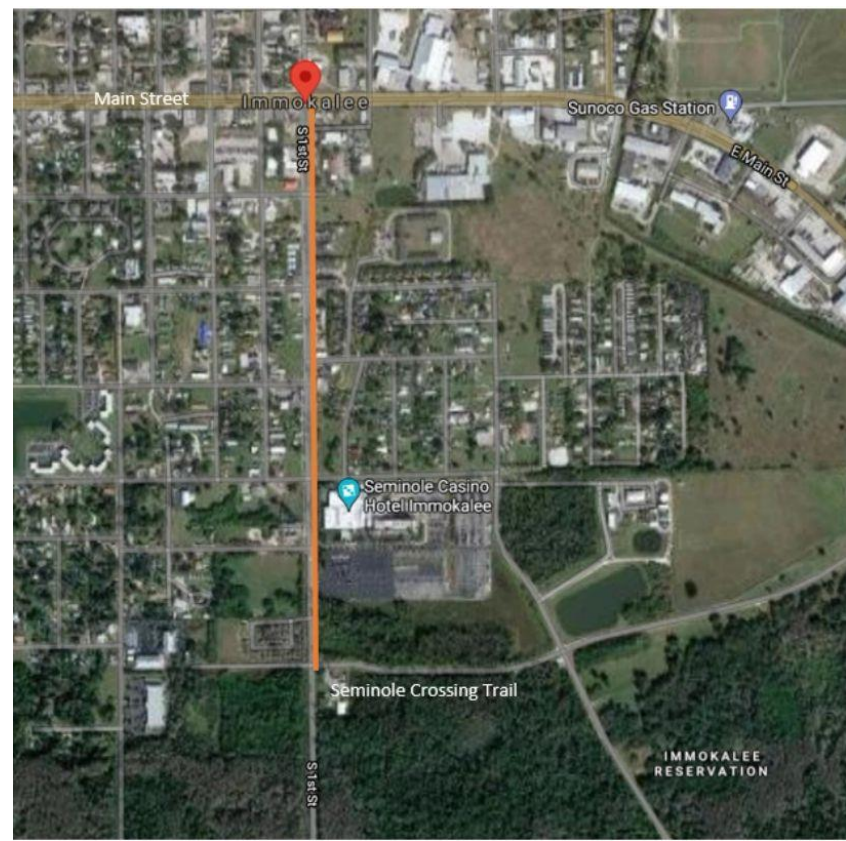
**Construction Budget:** \$850,000 CRA & MSTU Funds – updated construction estimated 1M.

**Architect/Engineer:** TBD – to process Rotation Request

**General Contractor:** TBD

**Notice to Proceed Date:** TBD

**Estimated Substantial Completion Date:** TBD



### Milestones/Challenges To Date: 05/16/2023

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 Consent Agenda for \$250,000 CDBG Grant Agreement for the design project.
- On 2/27 Staff requested CHS' LAP with LGBTQ provisions as recommended by County Attorney. On 4/7 sent CHS draft LAP policy to determine if sufficient.
- On 5/9 emailed Kisinger, Campos & Associates (KCA) a work rejection form for execution. KCA provided FDOT's comparable of construction costs to design costs.
- On 5/15 sent FDOT's comparable and new proposal to County Trans Engineering Division. Awaiting response if KCA's proposal is acceptable or if we need to go to next on Rotation.
- 4/12 CHS Monitoring Audit on hold until Procurement is finalized.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

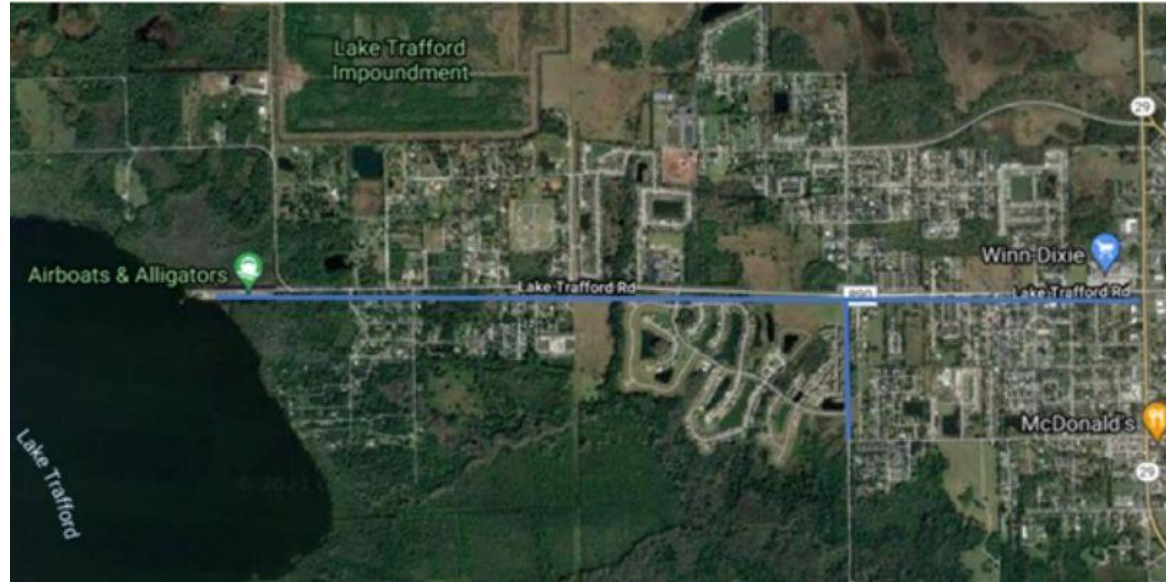
**Project #:** 786-138346-50246.2 (CRA)  
162-162524-631400 (MSTU)

**Project Sponsor:** Immokalee MSTU  
**Project Manager:** Yvonne Blair

**Project Scope:** Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

**Design Budget:** \$149,930 MSTU Funds/\$100,000 CRA  
**Construction Budget (Estimate):** \$2,500,000 – contingent on type of pole and partnership with LCEC.  
**Funding:** CRA & MSTU Funds and Grants  
**Architect/Engineer:** Jacobs Engineering (Jacobs)  
**Owner's Representative (CEI):** TBD  
**General Contractor:** TBD

**Notice to Proceed Date:** 05/02/23  
**Estimated Substantial Completion Date:** 05.01.24



### Milestones/Challenges To Date: 05/16/2023

- A \$249,930 Work Order was finalized on 3/6 with Jacobs to perform a lighting study and prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering (SUE) along lighting corridor to identify underground utilities to be relocated/protected in place or avoided.
- On 4/19 the CRA Advisory Board approved a \$100,000 cost share with the MSTU for funding for the project (\$100,000 CRA Capital Fund Neighborhood/Improvements & \$149,930 MSTU Engineering Fees).
- On 5/1 a NTP was issued for Jacobs to commence on 5/2. Kick-Off Meeting scheduled for 5/18, 3PM.
- Need to determine the type and number of LCEC leased equipment in corridor to finalize construction budget.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

## SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street

**Project #:** 162-162524-631400  
**Sponsor:** Immokalee MSTU  
**Project Manager:** Yvonne Blair

**Project Scope:** Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

**Design Budget:** \$212,598 MSTU Funds  
**Construction Budget (Estimated):** \$2,500,000 CRA & MSTU Funds  
**Architect/Engineer:** Johnson Engineering (Johnson)

**Design Notice to Proceed Date:** 9.1.22  
**Final Design 100% Plans:** Estimated 9.15.23  
**Construction Completion Date:** Estimated 08.31.2024



- Milestones / Challenges to date: 05/16/2023**
- A NTP was issued with a commencement date of 9/1/22 and design plans completed within 10-12 months.
  - Kick-Off Meeting and Site Visit with Johnson's design team and CRA Staff held on 9/26/22 and Public Meeting #1 was conducted on 11/16/22 with Immokalee CRA/MSTU & Public for wish list for the design of the conceptual plans. Comment Forms were provided to Johnson.
  - Public Meeting #2 was held on 2/15 at 5 -7PM with image boards. Johnson provided Minutes of Meeting #2 to CRA on 3/11.
  - Johnson incorporated the Public comments into design concept options that were presented at Public Meeting #3 on 3.15.23 at the Joint CRA/MSTU Boards & Public. Surveys completed. Awaiting 60% Plans.
  - On 4/5 sent Johnson 1<sup>st</sup> St extension plans on NB Left Turn Lane for reference.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	30%
Construction	0%

## Panther Crossing – SR29

**Project #:** 162-162524-631400

**Project Address:** 1620 SR29, Immokalee 34142

**Project Sponsor:** Immokalee MSTU

**Project Manager:** Yvonne Blair

**Project Scope:** Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther’s Crossing/Farm Worker’s Village.

**Design Budget:** \$12,817 MSTU Funds

**Construction Budget (Estimated):** \$168,500 MSTU Funds

**Design-Build Contractor:** Q. Grady Minor (QGM)

**Notice to Proceed Date:** 08.04.22 & on Stop Order

**Completion of Design Plans:** 2/14/23 per pre-bid mtg changes

**CO#1** 10.18.22 - Additional 30 days & \$2,622 was required due to no water at location & needing a FDOT direction bore permit.

**CO#2** 11.17.22 – Additional 90 days required is delay receiving FDOT directional bore utility permit.

**Stop Order** 1.19.23, 2.15.23 & 4/27 w/ 39 days remaining. Resume when permitting is completed & construction starts.



### Milestones/Challenges To Date: 05/16/23

- On 12/21 received FDOT Utility Permit and QGM final plans on 1/17.
- On 3/22 sent PO (\$168,500) to Vetor Contracting of Small GCs Contract.
- On 4/12 LCEC assigned Engineer to locate/pull power source (need 60 days).
- On 5/2 received an exemption from competitive process for Artist. On 4/26 received revised quote of \$2,280 from Artist. Sent Artist Agreement for execution to Artist on 5/16 to process a Request for PO.
- On 4/26 QGM start work notice to stake sign location and stop work notice issued 4/27. On 5/4 the directional bore under SR29 was completed.
- On 4/26 County issued project’s address & Vetor submitted permit application to County. On 5/8 Mark Minor (QGM) signed plans for permit application. 5/16 Vetor submitted requested additional info to Permitting. Awaiting Permit.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design - Rework	90%
Construction	0%

**District #: 5**

**Project #: Ninth Street Parcel – Pending Sale**

**Project Sponsor: Immokalee CRA**

**Project Manager: Debrah Forester**

**Project Scope:** In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of North and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

**Architect/Engineer: TBD**

**Construction Manager: TBD**

**Buyer:** Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

**Buyer's Representative:** Eduardo (Eddie) Gloria, CEO

**BCC Approval Date:** April 11, 2023

**Estimated Substantial Completion Date:** TBD

**Final Completion Date:** TBD



**Milestones/Challenges To Date: 05/16/2023**

- On 07/12/22 the BCC/CRA accepted the 03/23/22 Letter of Intent submitted by Catholic Charities and directed staff to negotiate a Purchase Agreement
- BCC/CRA approved Purchase Agreement. Milestones: Effective date 4/11, Sales Price \$600,000 plus closing costs, Inspections 7/10, Closing 8/2, File for Rezone 180 days from close, and reverter clause based on Certificate of Occupancy date.
- Survey completed on 5/15. With August closing date, need to complete Budget Amendment prior to 9/30.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

## Transportation Investment Generation Economic Recovery

**District #: 5**  
**Project #: 33563**

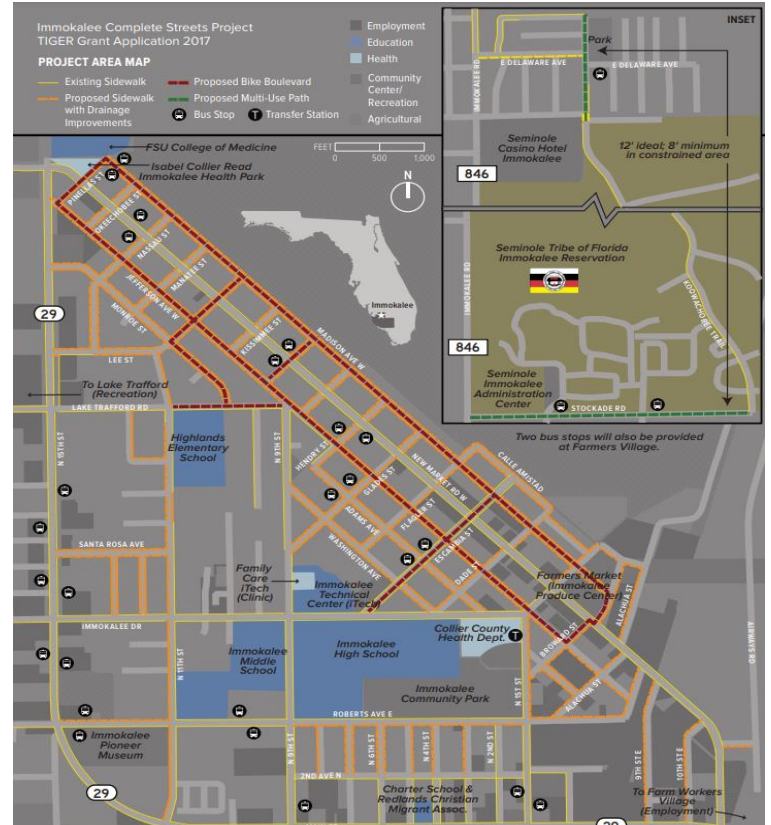
**Project Sponsor:** BCC  
**Project Manager:** Michael Tisch, Transportation Engineering  
**Monitoring Project for Community's Awareness**  
**Project Website:** <https://immokaleecompletestreets.com>

**Project Scope:** This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

**Construction Budget:** \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)  
**Architect/Engineer:** Q Grady Minor PA  
**Construction Manager:** Quality Enterprises USA  
**Owner's Representative (CEI):** Kisinger Campo & Associates  
**Contact Info:** Cella Molnar & Associates  
<https://immokaleecompletestreets.com/contact-2/>

**BCC Approval Date:** 02.08.22  
**Estimated Substantial Completion Date:** 2024

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%

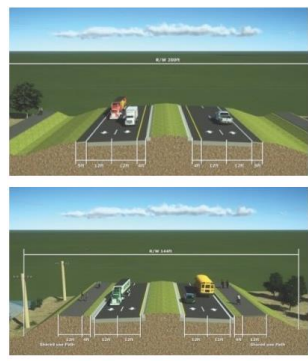


### Milestones/Challenges To Date: 05/16/2023

- Area 1 – Under construction.
- Area 2A & 2B - Area 2 exempt from SFWMD permitting. Finalizing plans.
- Area 3A, 3B & 3C – Finalizing plans for 3A. Moving forward on 90% plans for Areas 3B & 3C.
- Area 4 – Design has commenced for Area 4. Will be split into four sub areas.
- Area 5 – Contractor coordinating with SFWMD and County on design.
- Bus Transfer Station – Contractor received approval from the SFWMD for both the Environmental Resource Permit and Water Use Permit. Updating building permit plans based on latest coordination meeting with CAT & Facilities.
- Continuous Street Lighting – Contractor working on 100% plans.
- On 5/5 Post Project Agreement for MSTU/CRA to pay LCEC's electrical power bills in review with Transportation before CAO's review.

**District #: 5**  
**Project #: 417540-5**

**Project Sponsor: FDOT**  
**Project Manager: Sean Pugh, P.E., Design Project Manager**  
**Monitoring Project for Community's Awareness**  
**Project Website: <https://www.swflroads.com/project/417540-5>**



**Project Scope:** The intent of the 3.35-mile bypass is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road.

**Construction Budget: Estimated 44M**  
**Architect/Engineer: TBD**  
**Construction Manager: TBD**  
**Owner's Representative (CEI): TBD**

**BCC Approval Date: TBD**  
**Estimated Substantial Completion Date: 2032**



### Milestones/Challenges To Date: 05/16/2023

- Central Alternative #2 has been selected as the recommended alternative. It follows existing SR29 from Oil Well Road to north of Seminole Crossing Trail, north along the west side of the Airport, turns NW past Gopher Ridge Road to parallel Madison Avenue & New Market Road, then reconnecting to SR29 north of Westclox Street/New Market Road traveling along SR29 to SR82.
- SR29 Bypass Loop is proposed to be a four-lane divided roadway with curb and gutter on both sides and sidewalks and/or shared-use paths.
- State's Move Florida Forward transportation funding was approved this 2023 legislative session. Loop Road start of construction slated for 2026.
- Environmental protected species concerns may cause unexpected delays.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	5%
Construction	0%



## MSTU Project Manager Field Observation & Assessment

### Project Manager Field Observations May 8, 2023.

- **Recap of MSTU Walking Tour on May 8, 2023, with Attendees: Andrea Halman, Armando Yzaquirre, Corporal James Klewiski (Crime Prevention), Corporal Lee Van Gelder, Christie Betancourt and Yvonne Blair.**

#### MSTU Walking Tours:

The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.

- At the May 8<sup>th</sup> MSTU Walking Tour Corporal Lee Van Gelder and Corporal James Klewiski of the Collier County Sheriff's Office attended as guests.



05.08.23 MSTU Walking Tour



#### 1) **Beautification Area Improvements:**

##### *First Street Zocalo Plaza/Landscape Maintenance*

##### *Pavers*

On 1.31.23 Parks and Recreation (P&R) requested quotes for pavers. The scope included correcting trip hazards, creating a slight slope for drainage and the cleaning of the pavers. An authorization for the lowest bid of \$29,125 (Fund 186) was provided on 4.6.23. Staff attended a Kick-off Meeting and awaiting the Contractor to start the project 5.30.23.



05.02.23 Pavers Kickoff Meeting

## MSTU Project Manager Field Observation & Assessment

### *Improvements on Main Street Project: Main Street between 1<sup>st</sup> and 9<sup>th</sup>*

**A&M:** A&M is cleaning the streets according to their schedule and their work continues to be satisfactory.

#### **Main Street:**

The damaged white pole was reported on 3.13.23 and was quickly repaired by FDOT's Subcontractor, Webber, on 3.14.23; however, it was reported to be knocked down on 5.8.23 and repaired on 5.10.23.



05.08.23 Knocked down delineator S 9<sup>th</sup> – reported on 5.8.23, repaired 5.10.23

03.13.23 Leaning Pole N 9<sup>th</sup> – repaired 3.14.23



04.10.23 damaged sidewalk was reported for repair.  
05.11.23 Webber scheduled repairs week of 5/15

On 05.05.23 Staff reported misaligned pedestrian walk/don't walk signs  
On 05.08.23 Traffic Ops repaired the pedestrian signs

## MSTU Project Manager Field Observation & Assessment

Effective 3.27.23 Waste Pro's curbside collection days changed. Lake Trafford Area to receive service on Mon/Thr and **Town of Immokalee and eastern portion of the district on Wed/Sat.**

### *Cemetery:*

Parks & Recreation maintains the historical cemetery and the CRA & MSTU Advisory Boards have commented on the appearance of the Historic Cemetery. On 9.21.22 the MSTU Advisory Committee passed by unanimous 4-0 vote that the MSTU Advisory Committee acknowledged the Historic Cemetery and Zocalo Plaza as public areas and authorized Staff to proceed with the actions necessary for the transfer from Parks & Recreation to the Immokalee MSTU the maintenance of the cemetery. CRA Staff included the cemetery in the new Landscape Solicitation to take over the cemetery landscaping and maintenance. Ordinance 92-40, Section 5 suggested BCC's acknowledgement to declare the cemetery as a public area. Staff prepared an Executive Summary for this purpose and for review by the County Attorney's Office.



05.08.23 Historic Cemetery – 815 W Main Street

### *3<sup>rd</sup> Street S*

Collier County Road Maintenance repaired the channel holes along the ROW.



05.08.23 filling ROW

## MSTU Project Manager Field Observation & Assessment

### *Triangle:*

The Naples Botanical Garden (NBG) Staff partnered with Staff and A&M Property Maintenance to make landscape improvement to the Triangle Welcome Sign as an Earth Day project on 4.22.23. The Triangle Welcome Sign looks good and the plants will fill out in the area.



05.08.23 Triangle Welcome Sign



03.13.23 Triangle Welcome Sign before the Earth Day Project

# 2023 Public Meeting Calendar **FINAL** for Immokalee CRA and MSTU

Enclosure 7

## CRA Meeting Calendar 2023

Dates/Times	Locations	Phone Number
January 18 <sup>th</sup> @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 <sup>th</sup> @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 15 <sup>th</sup> @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 12 <sup>th</sup> @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 17 <sup>th</sup> @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 21 <sup>st</sup> @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 19 <sup>th</sup>	No Meeting	239-867-0025
August 16 <sup>th</sup>	No Meeting	239-867-0025
September 27 <sup>th</sup> @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 25 <sup>th</sup> @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 <sup>th</sup> @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 13 @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

## MSTU Meeting Calendar 2023

Dates/Times	Locations	Phone Number
January 25 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 <sup>th</sup> @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 15 <sup>th</sup> @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 19 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 24 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 21 <sup>st</sup> @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 26 <sup>th</sup>	No Meeting	239-867-0025
August 23 <sup>rd</sup>	No Meeting	239-867-0025
September 27 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 25 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 13 <sup>th</sup> @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

**Please contact the CRA with any questions (239) 867-0028**

*Updated May 17, 2023*

Joint Meeting \*Hybrid CRA MSTU

No Meeting Scheduled



\*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.

[www.ImmokaleeCRA.com](http://www.ImmokaleeCRA.com)

750 South 5<sup>th</sup> Street, Immokalee, FL 34142  
239-867-0025



## Upcoming Community Events

*Updated 05/19/2023*

### Way Out Toys & Games – Grand Opening Ceremony

**Date:** 05/21/2023 at 10:00 a.m.

**Location:** Ave Maria Plaza

5064 Annunciation Circle Suite 107., Ave Maria, FL 34142

### Board of County Commissioners

**Date:** 05/23/2023 at 9:00 a.m.

**Location:** Board of County Commissioners Chambers, 3<sup>rd</sup> floor, Collier County Government Center  
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

### RCMA Ground Breaking Ceremony

**Date:** 05/25/2023 at 10:00 a.m.

**Location:** Lipman Family Campus for Children and Families

3200 Lake Trafford Rd, Immokalee, FL 34142

RSVP: Call Monica (727)-498-1441 or Email [MonicaT@RCMA.org](mailto:MonicaT@RCMA.org)

### Immokalee Task Force Meeting

**Date:** 05/30/2023 at 10:00 a.m.

**Location:** Careersource Southwest Florida

705 South 5th Street., Immokalee, FL 34142

### Residential Hazardous Collection Event

**Date:** 06/03/2023 from 8:30 a.m. – 4:00 p.m.

**Location:** Waste Management

700 Stockade Rd., Immokalee, FL 34142

### Immokalee Chamber of Commerce

**Date:** 06/07/2023 from 8:00 a.m. – 9:30 a.m.

**Location:** Lozano's Mexican Restaurant

405 E New Market Rd., Immokalee, FL 34142

### Neighborhood Cleanup

**Date:** 06/10/2023 from 8:00 a.m. – 11:00 a.m.

**Location:** 104 N 1ST Street., Immokalee, FL 34142

For more information please call: (239) 252-2448

**Board of County Commissioners**

**Date:** 06/13/2023 at 9:00 a.m.

**Location:** Board of County Commissioners Chambers, 3<sup>rd</sup> floor, Collier County Government Center / Live TV  
3299 Tamiami Trail E. , Naples, FL 34112

Live online: <http://tv.colliergov.net/CablecastPublicSite/>

**Immokalee Interagency Council Meeting**

**Date:** 06/14/2023 from 11:30 a.m. – 1:00 p.m.

**Location:** CareerSource Center  
750 South 5th ST., Immokalee, FL 34142

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to [Yuridia.Zaragoza@colliercountyfl.gov](mailto:Yuridia.Zaragoza@colliercountyfl.gov) or call at 239-867-0025



**A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT**

Immokalee MSTU/MSTD Landscape Maintenance

**Month of: April 2023**

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(2) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(3) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(4) Turf Mowing & Edging	n/a	4/7/23	n/a	n/a	n/a
(5) Weeding	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(6) General Site Pruning	n/a	4/7/23	n/a	n/a	n/a
(7) Irrigation Systems	4/1/23	4/8/23	4/15/23	4/22/23	4/29/23
(27) Street Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(28) Trash Removal	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(29) Air Blow	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	n/a	4/6/23	4/13/23	4/20/23	4/27/23
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(33) Pressure Water Flush	n/a	4/5/23	n/a	4/19/23	n/a
(34) Tree Grates	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(9) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(10) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(11) Weeding	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(12) General Site Pruning	n/a	4/7/23	n/a	n/a	n/a
(13) Irrigation Systems	4/1/23	4/8/23	4/15/23	4/22/23	4/29/23
(27) Street Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	n/a	4/6/23	4/13/23	4/20/23	4/27/23
(38) Tree Grates	n/a	4/5/23	4/12/23	4/19/23	4/26/23
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	4/21/23	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	4/28/23
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH			WORK IN PROGRESS		
IMMINC-172, EST#1403- @ Triangle-Irrigation Repairs- \$250					
			<b>OPEN ESTIMATES; PENDING APPROVAL</b>		



**A&M PROPERTY MAINTENANCE- SCHEDULE**  
Immokalee MSTU/MSTD Landscape Maintenance

**Month of: June 2023**

**Week Ending**

Work Area 1-Hwy 29 to Hancock	Saturday, June 3, 2023	Saturday, June 10, 2023	Saturday, June 17, 2023	Saturday, June 24, 2023	Saturday, July 1, 2023
(1) Side ROW Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(2) Median Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(3) Median Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(4) Turf Mowing & Edging	6/2/23	n/a	n/a	n/a	n/a
(5) Weeding	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(6) General Site Pruning	n/a	6/5/23	n/a	n/a	n/a
(7) Irrigation Systems	6/3/23	6/10/23	6/17/23	6/24/23	n/a
(28) Trash Removal	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(29) Air Blow	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	6/24/23	n/a
(31) Street Sweeping	n/a	6/8/23	6/15/23	6/22/23	6/29/23
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(33) Pressure Water Flush	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(34) Tree Grates	n/a	6/7/23	6/14/23	6/21/23	n/a
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	6/24/23	n/a
Work Area 2-1st to Carver & Triangle	Saturday, June 3, 2023	Saturday, June 10, 2023	Saturday, June 17, 2023	Saturday, June 24, 2023	Saturday, July 1, 2023
(8) Side ROW Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(9) Side ROW Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(10) Median Mowing	6/2/23	6/9/23	6/16/23	6/23/23	6/30/23
(11) Weeding	n/a	6/7/23	6/14/23	6/21/23	6/28/23
(12) General Site Pruning	n/a	6/5/23	n/a	n/a	n/a
(13) Irrigation Systems	6/3/23	6/10/23	6/17/23	6/24/23	n/a
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	6/24/23	n/a
(37) Street Sweeping	6/1/23	6/8/23	6/15/23	6/22/23	6/29/23
(38) Tree Grates	n/a	6/7/23	6/14/23	6/21/23	6/28/23
Work Areas 1 &2-Other Items	Saturday, June 3, 2023	Saturday, June 10, 2023	Saturday, June 17, 2023	Saturday, June 24, 2023	Saturday, July 1, 2023
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	6/16/23	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a

**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
(239) 503-0303  
aandmtotal@yahoo.com

# INVOICE

**BILL TO**

Immokalee MSTU  
Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**

Immokalee MSTU  
Attn: Christie Betancourt  
750 S 5th Street, Ste C  
Immokalee, FL 34142

**INVOICE #** IMMWK-0423

**DATE** 04/29/2023

**DUE DATE** 05/29/2023

**TERMS** Net 30

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**P.O. NUMBER**

4500220365

DESCRIPTION	QTY	RATE	AMOUNT
<b>IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL</b>			
Weekly rate to address excessive trash on Main Street: trash pick-up and removal of trash from bins			
(9) Labor (labor per man hour) 2 men, 3 hours per week 04/01/2023	6	50.00	300.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 04/08/2023	6	50.00	300.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 04/15/2023	6	50.00	300.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 04/22/2023	6	50.00	300.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 04/29/2023	6	50.00	300.00

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Thank you for your prompt payment.

**BALANCE DUE**

**\$1,500.00**

## HOLIDAY DECORATIONS

In November 2022, Armando Yzaguirre of A&M Property Management assessed the current holiday decorations inventory. He advised the wreaths are in the worst condition and in need of replacement. At that time staff and board agreed to use the existing wreaths one more time and then replace the upcoming year.

At the April 26, 2023, Immokalee MSTU Advisory Committee Meeting, Staff provided Enclosure 11 reflecting three (3) options for Holiday Decorations that they would like to see displayed for the Holidays. The MSTU Board selected Option 2 depicted below and authorized Staff to obtain quotes. Staff sent a Request for Quote to seventeen (17) vendors to acquire a minimum of three (3) quotes. Said Quotes are due on May 22, 2023, 5PM.

As of May 17, 2023, Staff received three (3) Quotes as reflected on the attached spreadsheet and waiting for additional Quotes by the May 22, 2023, deadline. As of May 17, 2023, the lowest bidder is \$15,809.90 for product and freight.

*Staff recommends that the Immokalee MSTU Advisory Committee authorizes Staff to proceed with the purchase of the holiday decorations from the lowest bidder for product (25 wreaths, 50 replacement red bulbs, & 50 replacement green bulbs) with freight costs and a shipment delivery date on or before November 1, 2023.*



Frame: Double  
 Size: 3.5' X 5'  
 Lights: 106 C-7  
 lamps  
 Mounting Hardware  
 Included

Wreath  
 \$664 - \$862  
 Shipping TBD  
**Est. \$16,600 -  
 \$21,550**