

The Place to Call Home

MEETING OF THE
IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE

May 25, 2022

8:30 a.m.

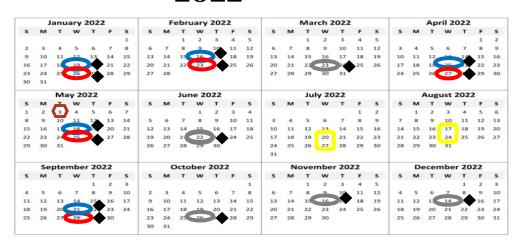




### 2022

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.





**CRA** Meeting



MSTU Meeting



**Special Meeting** 



Joint Meeting



Cancelled

No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FI 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



### **CRA Board**

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner Penny Taylor District 4

Commissioner Burt L. Saunders District 3

Commissioner Andy Solis, Esq District 2

Commissioner Rick LoCastro District 1

### CRA Advisory Board

Anne Goodnight Chairman

Jonathan Argueta Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Frank Nappo Estill Null Edward "Ski" Olesky Yvar Pierre

### MSTU Advisory Committee

David Turrubiartez Jr. Chairman

Bernardo Barnhart Vice-Chair

Ana Estrella Norma Garcia Christina Guerrero Andrea Halman Cherryle Thomas

### **CRA Staff**

Debrah Forester CRA Director

Christie Betancourt Operations Manager

Yvonne Blair Project Manager

Marilyn Gijon Administrative Assistant

### Meeting of the Immokalee Beautification MSTU Advisory Committee

### **AGENDA**

### **Hybrid Remote Public Meeting**

(\*Please see details below)

Immokalee CRA 750 South 5<sup>th</sup> Street CareerSource SWFL Conference Room 1 Immokalee, FL 34142 239.867.0025

May 25, 2022 - 8:30 A.M.

- A. Call to Order.
- B. <u>Pledge of Allegiance and Moment of Silence.</u>
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (Action Item)
- E. Approval of Agenda. (Action Item)
- F. Approval of Consent Agenda. ( Action Item)
  - 1. Minutes
    - i. Joint CRA & MSTU Advisory Committee Meeting for April 27, 2022 (Enclosure 1)
  - 2. Budget Reports (Enclosure 2)
  - 3. Community Meetings (Enclosure 3)
  - 4. Code Enforcement Report (Enclosure 4)
  - 5. Staff Reports.
    - i. Project Manager Observation Field Report (Enclosure 5)
    - ii. Project Manager Report (Enclosure 6)
    - iii. Operations Manager Report (Enclosure 7)
- G. Announcements.
  - 1. Public Comment speaker slips
  - 2. Communications
  - 3. CRA Annual Workshop on May 3, 2022, at BCC Chambers
- H. Other Agencies.
  - 1. FDOT updates (Enclosure 8)
  - 2. Other Community Agencies
- I. Old Business.
  - 1. Contractor Maintenance Reports
    - i. A&M Property Maintenance Report & Schedule (Enclosure 9)
  - 2. TIGER Grant updates (Enclosure 10)
- J. New Business.
- K. Citizen Comments.
- L. Next Meeting Date. MSTU will meet on 6/22/22 at @ 8:30 A.M. at CareerSource SWFL.
- M. Adjournment.

### \* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Marilyn Gijon via email at <a href="Marilyn.Gijon@colliercountyfl.gov">Marilyn.Gijon@colliercountyfl.gov</a> by May 24, 2022, at 4:00 p.m. You may attend the meeting in person on May 25, 2022, at the CareerSource SWFL Conference Room, 750 South 5<sup>th</sup> Street, Immokalee, FL 34142. **Space will be limited.** 

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



### **MINUTES**

Meeting of the Immokalee Beautification MSTU Advisory Committee on April 27, 2022. The Advisory Committee members, staff, and public appeared virtually and in person.

### **Hybrid Remote Public Meeting**

CareerSource 750 South 5<sup>th</sup> Street Immokalee, FL 34142

### A. Call to Order.

The meeting was called to order by David Turrubiartez Jr., MSTU Chair at 8:39 A.M.

B. <u>Pledge of Allegiance and Moment of Silence.</u>

Mr. David Turrubiartez, Jr. led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced.

MSTU Advisory Committee Members Present:

David Turrubiartez Jr., Bernardo Barnhart (8:44 a.m.), Andrea Halman, Norma Garcia, and Ana Estrella.

MSTU Advisory Committee Members Present via Zoom:

Christina Guerrero.

MSTU Advisory Committee Members Absent/Excused:

Cherryle Thomas.

Others Present in Person:

Armando Yzaguirre, Victoria Peters, Aristeo Alviar, and Diana Mcgowen.

Others Present via Zoom:

Lupita Vazquez Reyes and Lorraine Lantz.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair, and Marilyn Gijon.

D. Voting Privileges for Board Members via Zoom.

One member present via zoom.

Action: Ms. Norma Garcia made a motion to allow board members zoom privileges. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 4-0.

### E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

Action: Ms. Norma Garcia made a motion to approve agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 5-0.

Staff announced the newest MSTU Board Member Ana Estrella, was present in person. Ms. Estrella briefly introduced herself as the Director of St. Matthews House. She explained that she hopes her peer board members can help in guiding her as the newest board member, and she is very excited to be a part of the board.



### F. Approval of Consent Agenda.

- 1. Minutes
  - i. Joint CRA & MSTU Advisory Committee Meeting for March 23, 2022 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Community Meetings (Enclosure 3)

Staff briefly went over Community Meetings and activities that involve Immokalee. Board meetings such as CCPS Regular Board Meeting, Collier County Parks & Recreation Advisory Board Meeting (PARAB), Immokalee Water & Sewer District Board Meeting, and the Immokalee Fire Control District Board Meeting are all included with location and time.

Action Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Ms. Christina Guerrero seconded the motion and it passed by unanimous vote. 6-0.

### G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and community event flyers for upcoming events. Staff briefly discussed the flyers for the events Parks & Rec are hosting the rest of April and May. Florida Lions Eye Clinic will be hosting Free Eye Exams on May 22<sup>nd</sup> at iTECH.

3. CRA Annual Workshop on May 3, 2022, at BCC Chambers. Staff announced the CRA Annual Workshop will begin at 9:00 a.m. and the Immokalee CRA is predicted to be up for discussion at 10:00 a.m.

### H. Other Agencies

1. Code Enforcement Updates (Enclosure 4) No updates, just listing of cases.

2. FDOT updates

Ms. Victoria Peters asked if there were any questions directed for FDOT in last week's CRA Advisory Board meeting (April 20, 2022). Ms. Victoria also asked for feedback on the roundabout in its current state. She also updated FDOT liaisons are currently working on TIP, which is the Transportation Improvement Program. FDOT is also starting to outline the new projects for the next cycle of the work program. Staff asked for an update on the traffic light located on Westclox Street and SR29.

Ms. Victoria responded they should be starting this week, according to the last update she got when she spoke to the Project Manager for Collier County. The scheduled time to begin was the last week of April and they anticipate to be done by the end of this summer. Mr. Aristeo Alviar asked what time of the day they are scheduled to be working. Ms. Victoria said she would find out the completion date and find out a work date and email. Ms. Victoria also mentioned the round-about on State Road 82 will technically be completed at the end of Summer 2022.



Mr. Aristeo Alviar mentioned there was some confusion with the two lanes located on the roundabout and staff suggested a directional sign, addressing which lane takes you to which road.

Staff also mentioned receiving questions on when the last section of State Road 82 that needs that needs to be four lanes will be completed.

Ms. Victoria responded that it is still in design, the design was pushed out for around a year. Staff asked if the freight video mentioned in previous meetings was available to share and educate the semi-truck drivers who may have a hard time maneuvering the roundabout, but Ms. Victoria said she would ask another project manager.

### 3. Other Community Agencies

Ms. Diana McGowen, Collier County Public Schools Community Liaison spoke on behalf of CCPS. Ms. McGowen addressed the questions that arose at last week's CRA Advisory Board meeting (April 20,2022) regarding the population ratios it takes for CCPS to put up a school. She explained there is a state law that states a school can't be built unless there are enough students to fill the school.

Mr. Bernardo Barnhart asked Ms. McGowen if she knew the exact count for the students currently? Ms. McGowen said the count for students is currently in the 1800s. Mr. Bernardo Barnhart said if there are nearly 2000 students, what other data is needed for a new school to be built?

Mr. Aristeo Alviar suggested to Ms. McGowen that when CCPS experts on the numbers do come for the next CRA meeting, they should be ready to answer all the questions being asked.

Mr. Bernardo Barnhart asked about the teacher's turnover rate and Ms. McGown responded the turnover rate is 30%.

### I. Old Business.

- 1. Contractor Maintenance Report
  - i. A & M Property Maintenance Report & Schedule (Enclosure 5)
    Staff provided board a copy of enclosure 5 which is a copy of the work completed in March and the upcoming landscape maintenance schedule for April and May. Mr. Armando Yzaguirre explained the extra trash pickup got approved, which will help with the trash throughout Main Street. He also brought up the issue of some pipes breaking while signs were being put up for an event and suggested putting signs somewhere else to prevent this from happening again.

Ms. Norma Garcia referred to the March MSTU meeting under Project Manager Observation Field Report and asked about the tree at the St. Matthews Thrift Store. Staff reassured the trees were replanted by St. Matthews at no expense to the MSTU Board.

Mr. Bernardo Barnhart suggested an idea of putting something as permanent display where events can be displayed long-term, so this issue doesn't keep happening.



Mr. Armando Yzaguirre suggested putting something on the right side because visitors are coming in through the right lane of SR 29 and the triangle is on the left so they would have to look across the street to see the signs. Staff explained the triangle is maintained by the MSTU Board, but the road is an FDOT road. Mr. Yzaguirre also mentioned he may have to cap some lines on the pipes so there may be some dryness in the plants until there is some rain.

### 2. TIGER Grant updates

Staff announced that the TIGER Grant public informational meeting will be held on May 25, 2022. Ms. Lorraine Lantz from Transportation Planning confirmed the meeting will be held Wednesday May 25, 2022, from 5 p.m. to 7 p.m. at CareerSource in Immokalee, FL. There will be no presentation for this meeting.

Ms. Lorraine Lantz also announced the Immokalee Transportation Network Project and want to be more involved in the MSTU Board Meetings as interested parties, moving forward with that plan.

### J. New Business.

1. MSTU 2022 Priorities (Enclosure 6)

Staff briefly discussed the Priorities for 2022. The priorities for MSTU 2022 will require partnership funding with the CRA.

First Street Corridor: Staff applied and were awarded CDBG \$250,000 grant for the design portion of this corridor. The funds will be available in October 2023. MSTU funding will be needed mostly for construction after receiving the CDBG grant for design for First Street in Immokalee.

Lake Trafford: A direct select was issued to Jacob's Engineering and staff is working to get a proposal for a lighting study to be done to the Lake Trafford area, all the way to the lake. The study will go all the way to the lake, State Road 29, and a portion of Carson.

Sidewalk Phase III: Staff received 90% plans for Phase III of the South side portion of Immokalee Sidewalk project located on a portion of Delaware from South 5<sup>th</sup> to First Street and from Eustis to First Street. The MSTU paid for the design portion of the area and funds were just awarded for the construction.

Main Street Streetscape: A direct select was issued to Johnson Engineering and staff is working with them to get a proposal

MSTU will be funding Main Street streetscape design ending on Hancock and 2<sup>nd</sup> Street. Staff hopes to have completion plans within the next couple of weeks.

### K. Staff Reports.

Project Manager Observation Field Report (Enclosure 7)
 Staff provided board a copy of enclosure 7 which is the Project Manager Observation field report for the MSTU beautification area.



Staff discussed in detail key areas which include Zocalo Plaza, banners on Main Street, the Historical Cemetery on Main Street, and the plantings at the Welcome sign at the Triangle area.

The 8 wooden existing benches located at the Zocalo Plaza were sanded down and treated for a total of \$1,200. Work began on April 1 and the benches were refurbished within the week. A&M Maintenance trimmed the bougainvillea for the lighting improvements in the trellis area located at Zocalo Park.

Staff provided the Electrical Contractor, Simmonds Electrical, (Simmonds) a Purchase Order for \$18,254.51. Simmonds advised that pole #29 has a mid-arm as seen in the photos at the site when the pole was knocked down, but the serial number tag that was provided references a pole assembly that does not have a mid-arm so one was not quoted. Simmonds provided a revised quote of \$23,493.92 including the mid-arm component. Staff prepared a PO Modification on April 4 in the amount of \$5,239.41 and is awaiting finalization of the PO modification to provide to Simmonds.

2. Project Manager Report (Enclosure 8)

Ms. Yvonne Blair reviewed the project managers report as shown in enclosure 8. Staff briefly discussed the Carver Street & South 5<sup>th</sup> Street Project, the Eustis Avenue & West Delaware Avenue Phase III Project, Trash Cans and Garbage Pickup, the Main Street Improvements and Lighting, Main Street Corridor Streetscape Design Plan, and the Zocalo Plaza improvement project. The damaged grates on Main Street have been repaired.

Staff updated that the Carver Street Project is now completed as a proposed post-project improvement, Staff has coordinated with Road Maintenance the paving of Carver Street in the 2022 Maintenance Overlay Schedule.

The target date for the design completion of the Immokalee Sidewalk Project, Eustis Avenue & West Delaware Sidewalk Phase III is June of 2022.

Staff announced after moving forward with an application for a grant funding the design for First Street Corridor, funding is granted for the design and will be available for FY 2023.

Staff announced additional funding is needed to finish the Welcome Sign Projects located at the Triangle area on SR 29 and New Market Road (refer to Enclosure 8, item 9). After having to change the channel lettering an additional \$2,786 is needed to complete the project. The total project cost will move up to \$57,600 of which \$52,772 has already been paid.

Action Ms. Andrea Halman made a motion to approve the additional funding of \$2,786 to complete the welcome sign project. Ms. Norma Garcia seconded the motion and it passed by unanimous vote. 6-0.

3. Operations Manager Report (Enclosure 9)
Staff provided the Operations Manager Report for review in Enclosure 9. Staff also provided brief updates on the Housing Development Projects in Immokalee.



The projects discussed were the Immokalee Foundation Learning Lab 18 home subdivision, the Immokalee Fair Housing Alliance proposed housing development, the Habitat for Humanity of Collier County

Kaicasa housing development, Casa Amigos, and the Casa San Juan Diego Multi-Family housing development.

Staff announced once the Redevelopment Plan gets adopted, the Commercial Façade Grant will be revisited, hoping to add residential while it currently is only for existing buildings with the ability of \$20,000.

Staff also announced that staff still meets monthly with the Immokalee Unmet Needs Coalition Housing Subcommittee where housing updates are provided.

The Guadalupe Grand Opening ceremony for the Guadalupe Center van Otterloo Campus for Learning was held April 21, 2022, at 11:00 a.m.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program.

The Immokalee Fair Housing Alliance has moved forward with infrastructure for their housing which are planned to be 8 buildings with 16 apartments each. Their land clearing started in September and construction is now underway.

Habitat for Humanity have moved forward with Phase 1 of their Kaicasa Housing Development, they are moving forward with phase 2 and 3 of clearing the land but only with Phase 1 of Infrastructure.

The Seminole Trading Post is under construction and the ground breaking was held April 26 for the Health Center.

### L. Citizens Comments.

No citizen comments.

### M. Next Meeting Date.

The next CRA meeting will be on May 18, 2022, at 9:00 A.M.at the CareerSource SWFL located at 750 South 5<sup>th</sup> Street Immokalee, Fl.

The next MSTU meeting will be on May 25, 2022, at 8:30 A.M. at the Career Source SWFL located at 750 South 5<sup>th</sup> Street Immokalee Fl.

### N. Adjournment.

Meeting Adjourned @ 10:14 A.M.

<sup>\*</sup> Zoom Meeting chat is attached to the minutes for the record.

# **Fund 186 Immokalee Redevelopment**

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,						100	77,408.47	484,731.94-	412,323.52
÷ ÷ *	REVENUE SUB LOTAL  PEVENUE - OBERATING S.:	1,207,100.00-	1,207,100.00-			1,034,697.95-		1,095,371.09	133,069.04-
	224102 DEE IMPCT EEE DAV	0,000,0	-00.005,0			0,000.00		4,426.31	-60:1/0/1
	361170 OVERNIGHT INT							453.25-	453.25
	361180 INVESTMENT IN	6,300.00-	6,300.00-			6,300.00-		3,975.66-	2,324.34-
*	CONTRIBUTION AND TRANS	1,200,800.00-	1,200,800.00-			1,028,397.95-		1,099,800.00	131,197.95-
	481001 TRANS FRM 001	821,100.00-	821,100.00-			821,100.00-		821,100.00	
	481111 TRANS FRM 111	185,900.00-	185,900.00-			185,900.00-		185,900.00	
	481162 TRANS FRM 162	92,800.00-	92,800.00-			92,800.00-		92,800.00	
	489200 CARRY FORWARD GEN	101,300.00-	101,300.00-			101,300.00			101,300.00-
	489201 CARRY FORWARD OF					30,197.95-			30,197.95-
	489900 NEG 5% EST RE	300.00	300.00			300.00			300.00
*	EXPENSE Sub Total	929,000.00	958,740.25			959,697.95	72,408.42	619,485.37	342,804.16
*	PERSONAL SERVICE	194,700.00	194,700.00			195,200.00	7,073.00	120,567.11	67,559.89
*	OPERATING EXPENSE	388,500.00	418,240.25			418,697.95	65,335.42	183,418.26	169,944.27
	634207 IT CAP ALLOCA	7,900.00	7,900.00			7,900.00	1,975.00	5,925.00	
	634210 IT OFFICE AUT	11,700.00	11,700.00			11,700.00	2,925.00	8,775.00	
	634970 INDIRECT COST	52,200.00	52,200.00			52,200.00		52,200.00	
	634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		8,383.72	11,616.28
	634999 OTHER CONTRAC	150,000.00	179,740.25			179,740.25	35,371.86	63,248.39	81,120.00
	639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00			45,000.00
	639990 OTHER CONTRAC								
	640200 MILEAGE REIMB								
	640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00		2,214.54	3,285.46
	640410 MOTOR POOL RENTAL	00.009'9	6,600.00			00.009'9			6,600.00
	641230 TELEPHONE ACC	200.00	200.00			200.00			200.00
	641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	3,239.29	2,760.71	
	641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	1,597.75	1,402.25	
	641950 POST FREIGHT	200.00	200.00			200.00			200.00
	641951 POSTAGE	100.00	100.00			100.00			100.00
	643100 ELECTRICITY	1,200.00	1,200.00			1,200.00	483.57	516.43	200.00
	643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	2,660.87	1,139.13	1,200.00
	644100 RENT BUILDING	37,200.00	37,200.00			37,200.00	12,013.44	24,026.88	1,159.68
	644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	884.29	1,115.71	
	645100 INSURANCE GEN	1,600.00	1,600.00			1,600.00	400.00	1,200.00	
	645260 AUTO INSURANC	200.00	200.00			200.00	125.00	375.00	
	646180 BUILDING RM I							,	
	646316 MAINT BLEACHERS						_	1,808.50	1,808.50-

# **Fund 186 Immokalee Redevelopment**

Fund /	Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
79	646430 FLEET MAINT I	200.00	200.00			200.00		70.00	130.00
64	646440 FLEET MAINT PARTS							1.68	1.68-
9	646445 FLEET NON MAI							20.70	20.70-
79	647110 PRINTING AND	2,000.00	2,000.00			2,000.00			2,000.00
9	648160 OTHER ADS	200.00	200.00			200.00	200.00		
79	648170 MARKETING AND	5,000.00	5,000.00			5,000.00		713.30	4,286.70
9	649030 CLERKS RECORD	200.00	200.00			200.00			200.00
9	649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00	968.00	532.00	500.00-
9	649990 OTHER MISCELL	200.00	200.00			200.00			200.00
9	651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		743.65	2,256.35
9	651210 COPYING CHARG	3,000.00	3,000.00			3,000.00	1,578.25	1,921.75	500.00-
9	651910 MINOR OFFICE EQ	200.00	200.00			657.70	913.10	30.55	285.95-
9	651930 MINOR OFFICE FURN	1,000.00	1,000.00			1,000.00			1,000.00
9	651950 MINOR DATA PR	5,000.00	5,000.00			5,000.00			5,000.00
652:	652110 clothing and unif							38.97	38.97-
9	652210 FOOD OPERATIN	1,500.00	1,500.00			1,500.00		408.84	1,091.16
9	652490 FUEL AND LUB	200.00	200.00			200.00		412.22	87.78
99	652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00			1,000.00
9	652990 OTHER OPERATI	1,000.00	1,000.00			1,000.00		2,147.08	1,147.08-
9	652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00			1,000.00
9	654110 BOOKS PUB SUB	200.00	200.00			200.00			200.00
9	654210 DUES AND MEMB	3,500.00	3,500.00			3,500.00		905.83	2,594.17
9	654360 OTHER TRAININ	2,000.00	2,000.00			2,000.00			2,000.00
9	654370 ORGANIZATIONA	300.00	300.00			300.00		380.43	80.43-
ئ *	CAPITAL OUTLAY								75,000.00
763	763100 IMPROVEMENTS GEN	75,000.00	75,000.00			75,000.00			75,000.00
76	764900 DATA PROCESSI								
์ *	GRANTS AND DEBT SERVIC								
88	883100 PAY IN LIEU O								
88	884200 RESIDENTIAL R								
*	TRANSFERS	315,500.00	315,500.00			315,500.00		315,500.00	
91	910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
91	911870 TRANS TO 187	74,100.00	74,100.00			74,100.00		74,100.00	
91	917160 TRANS TO 716								
91	917860 TRANS TO 786 IMM	00.009,76	97,600.00			00.009,76		97,600.00	
95	921110 ADV/REPAY TO	90,000.00	90,000.00			90,000.00		90,000,06	
*	RESERVES	30,300.00	30,300.00			30,300.00			30,300.00
36	991000 RESV FOR CONT	30,300.00	30,300.00			30,300.00			30,300.00
96	993000 RESV FOR CAPI								

# Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

Fund 162 immokalee Beautification								
Fund / Comm Item	BCC Adopt Budget	<b>Tot Adopt Budget</b>	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
*** 162 IMMOKALEE BEAU						92,971.35	(143,664.96)	50,693.61
** REVENUE Sub Total	1,518,400.00-	5,518,400.00-			1,847,664.21-		422,168.39-	1,425,495.82-
* REVENUE - OPERATING Su	465,800.00-	4,465,800.00-			465,800.00-		422,168.39-	43,631.61-
311100 CUR AD VALORE	460,800.00-	4,460,800.00-			460,800.00-		417,936.87-	42,863.13-
311200 DEL AD VALORE							112.99-	112.99
361170 OVERNIGHT INT							489.07-	489.07
361180 INVESTMENT IN	5,000.00-	5,000.00-			5,000.00-		3,596.95-	1,403.05-
361320 INTEREST TAX							32.51-	32.51
369620 MISCELLANEOUS REV							71,514.46-	71,514.46
* CONTRIBUTION AND TRANS	1,052,600.00-	1,052,600.00-			1,381,864.21-			1,381,864.21-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	1,076,000.00-	1,076,000.00-			1,076,000.00-			1,076,000.00-
489201 CARRY FORWARD					329,264.21-			329,264.21-
489900 NEG 5% EST RE	23,400.00	23,400.00			23,400.00			23,400.00
** EXPENSE Sub Total	1,517,900.00	1,517,900.00			1,847,164.21	92,971.35	350,017.89	1,404,174.97
* OPERATING EXPENSE	473,300.00	473,300.00			710,387.95	92,971.35	245,730.10	371,686.50
631400 ENG FEES	150,000.00	150,000.00			264,763.00	33,641.75	86,676.50	144,444.75
631650 ABSTRACT FEES								
634970 INDIRECT COST	2,700.00	2,700.00			2,700.00		2,700.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		8,383.73	11,616.27
634999 OTHER CONTRAC	200,000.00	200,000.00			200,789.00	51,398.69	32,594.32	116,795.99
639961 PAINTING CONTRACT					97,635.04		97,635.04	
639990 OTHER CONTRAC								
643100 ELECTRICITY	10,000.00	10,000.00			10,000.00			10,000.00
645100 INSURANCE GEN	800.00	800.00			800.00	200.00	00.009	
646311 SPRINKLER SYS								
646451 LIGHTING MAIN	85,000.00	85,000.00			92,730.91	7,730.91		85,000.00
649010 LICENSES AND PERM	1,000.00	1,000.00			1,000.00			1,000.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00			1,000.00
651110 OFFICE SUPPLI	100.00	100.00			100.00			100.00
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATIN	200.00	200.00			200.00		27.98	472.02
652990 OTHER OPERATI	1,200.00	1,200.00			17,370.00		17,112.53	257.47
652999 PAINTING SUPPLIES	200.00	200.00			200:00		_	200.00

# Fund 162 Immokalee Beautification

Ţ	Fund / Comm Item	BCC Adopt Budget   Tot Ac	Tot Adopt Budget	CarryF Amendme	Amendments	dopt Budget   CarryF Amendme   Amendments   Tot Amend Budget   Commitment	Commitment	Actual	Available
*	CAPITAL OUTLAY	200,000,000	200,000.00			500,000.00			200,000.00
	762200 BUILDING IMPR								
	763100 IMPROVEMENTS	500,000.00	500,000.00			500,000.00			500,000.00
162	5	92,800.00	92,800.00			92,800.00		92,800.00	
	911860 TRANS TO 186	92,800.00	92,800.00			92,800.00		92,800.00	
	917160 TRANS TO 716								
*	TRANSFER CONST	15,100.00	15,100.00			15,100.00		11,487.79	3,612.21
	930600 PA BUDGET TR	4,400.00	4,400.00			4,400.00		2,626.80	1,773.20
	930700 TC BUDGET TR	10,700.00	10,700.00			10,700.00		8,860.99	1,839.01
*	RESERVES	436,700.00	436,700.00			528,876.26			528,876.26
	993000 RESV FOR CAPI	436,700.00	436,700.00			528,876.26			528,876.26

## Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29	c.c.163805		
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend E

•	)						
Ĭ	Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
*	**** Grand Total-Fund/Cl						
*	*** 163805 IMMOK RD & SR 29	218,000.00	218,000.00	218,000.00	91,555.41	125,918.19	526.40
* *	* EXPENSE Sub Total	218,000.00	218,000.00	218,000.00	91,555.41	125,918.19	526.40
*	<b>OPERATING EXPENSE</b>	218,000.00	218,000.00	218,000.00	91,555.41	125,918.19	526.40
	634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	420.00	14,580.00	
	634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	77,822.00	97,178.00	
	643100 ELECTRICITY	9,000.00	00.000,6	9,000.00	4,863.28	4,636.72	-200.00-
	643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	1,075.68	1,924.32	1,000.00
	643400 WATER AND SEW	11,000.00	11,000.00	11,000.00	7,374.45	4,625.55	1,000.00-
	646311 SPRINKLER SYS	200.00	200.00	200.00			200.00
	646318 MULCH	3,000.00	3,000.00	3,000.00		2,973.60	26.40
	652310 FERT HERB CHE	200.00	200.00	200.00			200.00

Fund 786 Immokalee CRA Proj

F	Fund / Comm Item	SCC Adopt Budge <mark>Tot Adopt Budge</mark>	Fot Adopt Budge	CarryF Amendme	Amendments	<b>Tot Amend Budget</b>	Commitment	Actual	Available
*	**** Grand Total-Fund/Cl								
*	*** 786 IMMOKALEE CRA PROJ							(98,197.10)	98,197.10
*	* REVENUE Sub Total								
*	<b>REVENUE - OPERATING Su</b>								
	361170 OVERNIGHT INTEREST							202.78-	202.78
	361180 INVESTMENT IN	6,300.00-	6,300.00-			-00.008'9		394.32-	5,905.68-
*	<b>CONTRIBUTION AND TRANS</b>								
	481186 TRANS FROM 186 IMM	-00.009,76	-00.009,76			-00.009'26		-00.009,76	
	489201 CARRY FORWARD		1,451,700			1,451,700.00-			1,451,700.00-
	489900 NEG 5% EST RE	300.00	300.00			300.00			300.00
*	* EXPENSE Sub Total								
*	<b>OPERATING EXPENSE</b>								
	634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
	634999 OTHER CONTRAC		268,000.00			268,000.00			268,000.00
*	CAPITAL OUTLAY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
	763100 IMPROVEMENTS	83,600.00	1,167,300.00			1,167,300.00			1,167,300.00
*	<b>GRANTS AND DEBT SERVIC</b>		100,000.00			100,000.00			100,000.00
	884200 RESIDENTIAL REHAB		100,000.00			100,000.00			100,000.00



### **Upcoming Community Events**

Updated 5/20/2022

### **Immokalee Complete Street Design/Build Public Information Meeting - (TIGER Grant)**

**Date:** 5/25/2022 at 5:00 p.m. -7:00 p.m.

Location: CareerSource SWFL, Conference Room 1&2

750 South 5th Street, Immokalee, FL. 34142

For more information contact: Cella Molnar & Associates, Inc. at 239-337-1071

### **Immokalee Community Task Force Meeting**

**Date:** Tentatively set for 5/30/2022 at 10:00 a.m. **Location**: CareerSource Conference Room 1 750 South 5<sup>th</sup> Street, Immokalee, FL. 34142

### **Immokalee Chamber of Commerce**

**Date:** 6/01/2022 at 8:00 a.m. **Location**: Lozano Restaurant

405 E New Market Rd., Immokalee, FL. 34142

### **Immokalee Interagency Council Meeting**

**Date:** 6/8/2022 at 11:30 a.m.

Location: CareerSource SWFL, Conference Room 1

750 South 5th Street, Immokalee, FL. 34142

Zoom: https://us02web.zoom.us/j/83373246983?pwd=OVJwcjk1TmMrUllja2tsR21zVGdFQT09

For more information contact: Mark Beland at 239.285.9300

### Immokalee Beautification MSTU Advisory Committee Meeting Walking Tour

**Date:** 6/13/2022 at 9:00 a.m.

**Location**: Zocalo Park

107 North 1st Street, Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

### **Collier County Public School Regular Board Meeting**

**Date:** 6/14/2022 at 4:30 p.m.

Location: Collier County Public Schools DR Martin Luther King Jr ADM Center

5775 Osceola Trl, Naples, FL 34109



### **Collier County Parks & Recreation Advisory Board Meeting (PARAB)**

**Date:** 6/15/2022 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A

15000 Livingston Road, Naples, FL 34109

For more information contact Miguel Rojas 239.252.4031.

Zoom Link: https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

### Collier County Parks & Recreation Immokalee Master Plan Focus Group

**Date:** 6/16/2022 at 6:00-8:30 p.m. **Location**: Immokalee Sports Complex 505 Escambia St, Immokalee, FL 34142 For more information contact (239) 252-8811

### **Immokalee Fire Control District Board Meeting**

**Date:** 6/16/2022 at 6:00 p.m. **Location**: IFCD Headquarters

Fire Station #32

5360 Useppa Drive, Ave Maria, FL 34142

For more information go to: <a href="https://immfire.com/fire-commission/">https://immfire.com/fire-commission/</a>

### **Immokalee Water & Sewer District Board Meeting**

**Date:** 6/22/2022 at 4:30 p.m. **Location**: IWSD Office

1020 Sanitation Road, Immokalee, FL 34142 For more information call 239-658-3630

### **Immokalee Community Task Force Meeting**

**Date:** Tentatively set for 6/27/2022 at 10:00 a.m. **Location**: CareerSource Conference Room 1 750 South 5<sup>th</sup> Street, Immokalee, FL. 34142

### Collier County Parks & Recreation Immokalee Master Plan Focus Group

**Date:** 6/29/2022 at 6:00-8:30 p.m. **Location**: Immokalee Sports Complex 505 Escambia St, Immokalee, FL 34142 For more information contact (239) 252-8811

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Christie.Betancourt@colliercountyfl.gov or call at 239-867-0025

Immokalee CRA May 2022

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CENA20220002851	NA	Closed	03/21/2022	22430009921	liter tires, plywood, metal
CENA20220002854	NA	Closed	03/21/2022	22430008388	litter tires
CENA20220002855	NA	Closed	03/21/2022	56400320004	litter doors and windows
CELU20220002904	ΓΩ	Open	03/23/2022	402 S 1st St.	Litter garbage and outside storage of miscellaneous items strewn about the rear of this business on the ground. The area behind the business is observed from the street serving the lot and can be seen more clearly when observed from the business next door.
CENA20220002962	NA	Closed	03/23/2022	74030480008	litter strollers, batter, tires, plastic containers, metal rack
CENA20220002969	NA	Closed	03/23/2022	74030960007	Litter mattress, rug
CENA20220002972	NA	Open	03/23/2022	408 13th ST SE	Vacant/Unimproved Lot Weeds and Litter
CENA20220002974	NA	Open	03/23/2022	80008	litter/outside stroage tires
CENA20220002976	NA	Closed	03/23/2022	56401240002	litter refridgerators, sink
CENA20220003041	NA	Open	03/25/2022	568 El Paso Trail	Caller states litter/trash, illegal outside storage of junk and old dog crates/cages old food trucks that appear to inoperable without current license tags parked all over the property, a storage shed in the rear with visible holes in it etc
CENA20220003059	NA	Closed	03/25/2022	22430010062	litter speakers, plastic, vaccume
CENA20220003060	NA	Closed	03/25/2022	30684430008	litte plywood
CENA20220003061	NA	Closed	03/25/2022	30683280000	Litter washer tv cans tires
CENA20220003091	NA	Closed	03/28/2022	422 13th St SE	Litter, prohibited outdoor storage, and junk vehicles
CEV20220003092	Λ	Closed	03/28/2022	422 13th St SE	Junk vehicles
CESD20220003146	SD	Closed	03/30/2022	208 W Main St.	North Collier Fire Control District complaint regarding deficiencies with Permit: PRFR20190103382.
CENA20220003158	NA	Open	03/30/2022	607 E Delaware AVE	Weeds, litter, and prohibited outdoor storage
CENA20220003224	NA	Closed	03/31/2022	La Mexicana 2 @ 217 N 15th St	Trash overflowing in the back of the property
CEVR20220003233	VR	Closed	03/31/2022	5101 Bass Road	Dead tree on property line; complainant is concerned it will fall and damage her home.
CENA20220003323	NA	Open	04/04/2022	t Rd W- La Tapatia	Litter and trash in ditch after property was mowed this past weekend according to caller.
CESD20220003407	SD	Open	04/06/2022	217 N 7th Street	Possible occupied house with no C/O.
CEV20220003416	>	Open	04/06/2022	63861680004 Correct address - 1004 New Market Rd W SP85	Reference case CENA20220001984
CEPM20220003420	PM	Open	04/06/2022	rect address - 1008 New Market Rd	bouse has boarded up windows. it's reported that there are several families living in this home.
CENA20220003439	NA	Open	04/06/2022	132800000	Litter microwave, crib, head board, drawers, metal bed frame buckets,
CENA20220003604	NA	Open	04/11/2022	25630040004	litter paper, plastic bags, bottles, cans
CENA20220003608	NA	Open	04/11/2022	65071520004	litter platic bags, card board boxes, plastic bags, cups, cans
CENA20220003650	NA	Open	04/12/2022	49475000081	litter washer dryer, tires

## Immokalee CRA May 2022

CEX/20220002661	×		04/12/2002	1602 Labe Thoustoned DA	Complaint visited Code Enforcement office for update on previous complaint of Occupational License violation and storage of commercial vehicles and trailers. He advised Large commercial boom truck and several trailers parked late evenings/nights and their is charged bring parked.
CE V 20220003001	>	Open		altola Na	a ousmess oeng operated. Nepeat compraint.
CENA20220003680	NA	Open	04/13/2022	24420160001	Litter strollers, paper, plastic, buckets, cardboard boxes
CENA20220003683	NA	Open	04/13/2022	77200008	Litter table chairs, sink, metal, wood, strohler, door
CENA20220003688	NA	Open	04/13/2022	83600003	litter door, plastic tires
CENA20220003690	VN	uədO	04/13/2022	73180321005	Litter file cabinet tables, chairs
CENA20220003693	NA	Open	04/13/2022	30685240006	litter water heaters, tires, plastic tarps
CENA20220003851	NA	Open	04/19/2022	1372 Lincoln Court	311 call 407 s. 3rd street in Immokalee old couch in right of way
CENA20220003855	NA	Open	04/19/2022	25630400000	litter paper, plastic, card board boxes, wood pallets, plastic pallets, van seats, tires
CENA20220003856	NA	Open	04/19/2022	131400003	litter tires, wood pallets, aluminum, metal tables, plastic containers, plastic bags, buckets
				401 W Delaware Ave, Immokalee	Service Request 88029 several trucks are parking on Franklin Street in the Arrowhead Community in Immokalee. we would like help
				I'm sorry but it's Franklin Court no Franklin in removing these eyesore.	n removing these eyesore.
CELU20220003914	B	Open	04/20/2022	Street.	Service Request 88032 as you can see these trucks are from other states or places

### **Project Manager Field Observations May 9, 2022**

### 1) **Beautification Area Improvements:**

First Street Zocalo Plaza

### **Memorial Benches**



05.05.22 Delivery of Benches

- Request for Bids were released on 5.2.22 with a deadline of 5.16.22 for the assemblage and installation of the two memorial benches.
- Delivery of benches to CRA on 5.5.22.

### 2) Landscape Maintenance

• Facilities Maintenance crew trimmed the palmettos as a deterrent to the homeless occupying the area.





05.09.22 Clearing of palmettos

### Bamboo Trees:





05.09.22 monitoring the re-growth of the bamboo trees and bougainvillea to schedule trimming.



05.02.22 Simmonds Electrical Troubleshooting Assessment on Lighting

Improvements on Main Street Project: Main Street between  $1^{\text{st}}$  and  $9^{\text{th}}$ 



05.09.22 MSTU Monthly Tour

Staff witnessed excessive trash on Main Street and obtianed a weekly quote of \$300 from A&M for additional the trash pick up and removal of trash from bids. The additional service may only be needed for 4-6 weeks. The MSTU walking tour demonstrated Main Street looking better with the extra trash pick up service.

### Street Light Pole #29

Staff provided the Electrical Contractor, Simmonds Electrical, (Simmonds) a Purchase Order for \$23,493.92 on 4.22.22. Awaiting delivery of pole for installation.



12.15.21 Pole #29

### Pole #11 (N 15/New Market Road

Staff received a current not to exceed quote of \$18,299.29 for the replacement of Pole #11. The date of incident was 9.1.19 and a claim was paid on 10.3.19 in the amount of \$10,865. Staff prepared a Request for Purchase Order for the replacement of the pole, and sent the PO to Simmonds on 5.5.22. Awaiting delivery of pole.

### Pole #8 (Triangle - N 15/New Market Road) and Pole # 3B on S 1st Street

Staff was notified of damaged poles and contacted the Sheriff's Records Department. No Accident Reports available to file with Claims. Staff to obtain quotes for Poles. Pole #3B will not be replaced.





05.29.22 Pole #8 Triangle

05.09.22 Median Pole on S  $1^{st}$  Street between W & E Delaware

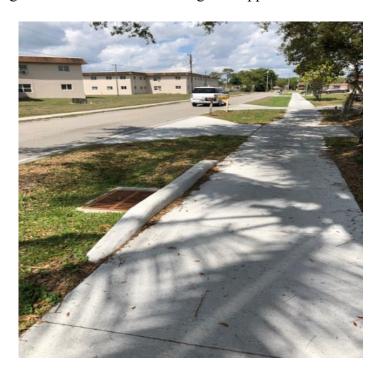
### A&M:

A&M is cleaning the streets according to their schedule and their work continues to be satisfactory.

## Project Manager Report 05/18/2022

## 1. Carver Street and S. 5<sup>th</sup> Street (funded with CDBG and CRA funds) Project #33588.1 Immokalee Sidewalk Project Phase II

Coastal Concrete Products LLC d/b/a Coastal Site Development completed the project. On S 5<sup>th</sup> Street there was a curb installed along the side of the sidewalk as directed by the County Inspector during the Final Walk Through in April 2021. Warranty Inspection was conducted on 3.17.22 and the Warranty Items have been completed with the exception of the installation of a handrail on the curb which is an unwarranted item. The Contractor is providing Staff with a quote for the handrail on S 5<sup>th</sup> Street with the installation of a new footer. The existing curb is not substantial enough to support a handrail.



03.17.22 S 5th St - Post Final Completion a handrail and footer are recommended

As a proposed post-project improvement, Staff has coordinated with Road Maintenance the paving of Carver Street in the 2022 Maintenance Overlay Schedule.

### 2. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts for weekends on Main Street utilizing the Weekend Warriors while our Maintenance Contractor picks up trash during the week. A&M is temporarily making additional trash pick-up and removing trash from bins. Additional services may only be utilized until end of May or early June when the population decreases, and trash decreases in the Summer.

The Immokalee CRA, Collier County Parks & Recreation, The Immokalee Foundation, Immokalee High School, Immokalee Library, and the Botanical Gardens participated in the Earth Day Event held on April 22 from 9-11 AM. Trash was picked up along Main Street from  $1^{\rm st}-9^{\rm th}$  Street and on Roberts Avenue. The Botanical Gardens planted at the Immokalee Library and the Immokalee Community Park.

### **Earth Day Event Pictures**





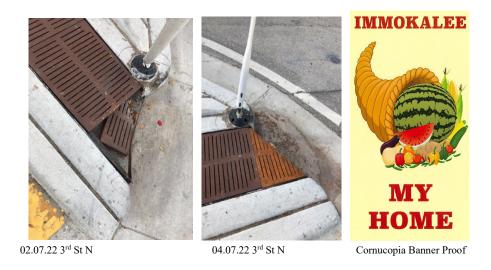


Main Street was clear of trash on the 5.9.22 MSTU Walking Tour.

### 3. Main Street Improvements

<u>Grates</u>: On 4.7.22 FDOT advised their Engineer provided two solutions to the grate breakage: #1 remove the non-rectangular or shorten grate and segments at the return or #2 welding the two end grates together (which was done and did not work).

Ferrovail Services, FDOT's subcontractor, repaired the three damaged grates with welded in support legs at the end grates within the radius on N 3<sup>rd</sup> St, S 2<sup>nd</sup> St and S 4<sup>th</sup> St grates. They are monitoring how well they hold up. No damage has been noted as of the 5.9.22 MSTU Walking Tour.



<u>Banners</u>: Allegra Naples, Inc. provided the lowest bid of \$2,935 and on 5.9.22 they were authorized to produce one banner to inspect before the production of the remaining 29 banners for Main Street.

### 4. First Street Zocalo Plaza (107 N. 1st Street)

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

### ii. CRA

<u>Palmettos</u>. The palmettos on the east side of the stage are overgrown and needed to be trimmed back to help reduce the occupation by the homeless and chickens. The work was completed on 5.9.22 by Facilities Management.





03.14.22 palmettos on the east side of the stage

05.09.22 clearing of palmettos

<u>Bird of Paradise</u>. A claim was submitted for the damaged bird of paradise logo sign. Lykins Signtek provided a proof and a \$660 quote for the repairs. Repair work is being scheduled.

<u>Fencing</u>. On 4.1.22 Request for Quotes were sent to vendors to fence in the electrical panel boxed area. Quotes were due 4.22.22 and a 2<sup>nd</sup> Request was resubmitted with s due date of 5.10.22. No responses and Staff seeking instruction from Procurement on how to proceed.

<u>Lighting</u>. Three (3) Scopes for Work were sent to Simmonds Electrical on 3.30.22 for Quotes. An emergency Purchase Order was issued to Simmonds on 5.6.22 to trouble shoot no power to all lights and the park is dark. On 5.10.22 Simmonds reported contactor is not engaging all the way and needs replaced. As a temporary repair, only lights working, bypassed the receptacles to not overload system until a new contactor is installed. Awaiting quote for repairs.



05.10.22 Contactor needs replaced

### Scopes of Work:

- 1. Need to get all lights operational on the band shell, trellis, and string of lights over the diagonal walk.
- 2. An analysis on the replacement of light fixtures versus the replacement of bulbs on the existing fixtures located on band shell, the trellis and overhead string of lights.
- 3. Installation of two lights for the exterior rear of the band shell as recommended by the Landscape Architect when Zocalo was built, but never installed.

<u>Memorial Benches</u>. Two 6' memorial benches delivered to the CRA on 5.5.22. A Request for Quotes for the installation of the benches under the trellis was posted on 5.2.22 with a due date of 5.16.22.

Power Wash. The stage was power washed on 5.6.22.

<u>Container</u>. Staff temporarily put on-hold the raising of the storage container 6" and adding a vent until Parks & Recreation moves the existing fence at South Park to accommodate Parks & Recreation's utilization of their field.

## 5. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project #430849-1) No Update.

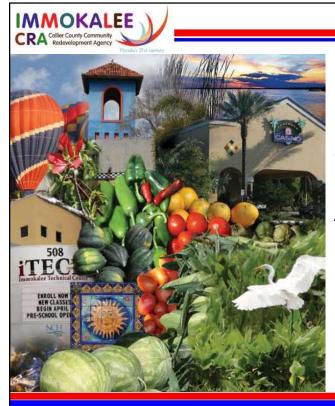
FDOT's contractor, Ajax Paving, has been working to widen SR 82 from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane. The estimated completion of the project is the end of Summer 2022.

### 6. Street Light Poles #29, #11, #8 and #3B

Pole ordered for Pole #29 at 217 N 15<sup>th</sup> Street and Pole #11 at Triangle. Claims are being processed for Pole #8 and #3B.

Pole # and	Date of	Quote	Date of Quote	Claim Paid	Date Claim	Comments
Location	Incident				Paid	
#29	12.15.21	\$23,493.92	04.02.22			4.22.22
217 N 15th St						ordered pole
						\$500
						Deductable.
#11 Triangle	09.01.19	\$18,299.29	04.13.22	\$10,865.00	10.03.19	Claim paid,
		+\$7,434.29				install not
						completed.
						5.5.22 ordered
						pole
#8 Triangle	04.25.22	5.10.22				5.10.22 No
		Requested				police report.
		quote for				
		claim.				
#3B S 1st St at	05.07.22	05.10.22				No
in median at E		Traffic Ops				replacement
Delaware		filed Claim				planned. \$500
						deductable.

Report by: Yvonne Blair, Project Manager Dated: May 18, 2022



### Immokalee Community Redevelopment Area

**Project Updates** 

1



### **ICRA Project listing**

### **Table of Content**

### ICRA Projects (Funded by CRA and MSTU

- · Immokalee Sidewalk Phase III
  - Eustis Avenue & West Delaware
- · First Street Corridor Pedestrian Safety Improvements
  - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
  - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
  - SR29 (Main Street) from Hancock Street to 2<sup>nd</sup> Street
- · Monument Welcome Sign
  - Panther Crossing SR29

### **Other County Projects**

- · Immokalee Complete Streets
- Transportation Investment Generation Economic Recovery (TIGER) Grant

### IMMOKALEE CRA Collier County Community Redevelopment Agency

### Immokalee Sidewalk Phase III

Project Sponsor: Immokalee CRA Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Street and W. Delaware from S 5<sup>th</sup> Street to S 1<sup>st</sup> Street (approximately 2.500 linear feet).

Design Costs: \$114.763

Construction Costs (Estimated): 90% \$720,850 Total Est 1.14M Federal Appropriations (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage Owner's Representative (CEI): TBD

Estimated Completion Design Date: 06.12.22 General Contractor: TBD

BCC Board Date: TBD

Notice to Proceed Date: TBD Estimated Substantial Completion Date: January 2023

### **Eustis Avenue & West Delaware**







DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	90%
Construction	0%

### Milestones/Challenges To Date: 5/10/2022

- Design is 90% Plans
- 90% Plans circulated for comments with County Divisions and Utilities
- Staff to initiate construction solicitation for bids to be ready when funding is

3

### **IMMOKALEE** CRA Collier County Community Redevelopment Agency

### **First Street Corridor Pedestrian Safety Improvements**

### South 1st Street From Main Street to School Road/Seminole Crossing Trail

### Project #:

Project Sponsor: Immokalee MSTU Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

Design Budget: \$100,000 Construction Budget: \$250,000 Architect/Engineer: TBD **General Contractor: TBD** Notice to Proceed Date: TBD

**Estimated Substantial Completion Date: TBD** 

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



### Milestones/Challenges To Date: 5/10/2022

- The CDGB \$250,000 grant for design is on the BCC 6.28.22 Agenda for
- Staff is completing Pre-Award Risk Assessment documentation for Community Health Services review and approval.
- Staff is finalizing the Engineer selection for a Proposal of the 100% Design Plan
- A revised construction budget will be provided once the design is complete.

### IMMOKALEE CRA Collier County Community Redevelopment Agency

### **Lake Trafford Road Corridor Lighting Study**

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

### Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

**Project Scope**: An Engineering Consultant is to prepare a lighting justification study to determine lighting requirements. The project will be completed in phases to coordination the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Street Lighting Conceptual Plan: \$211,500 Construction Budget (Estimate): \$2,000,000 Architect/Engineer: Jacobs Engineering Owner's Representative (CEI): TBD General Contractor: TBD

Notice to Proceed Date: TBD

**Estimated Substantial Completion Date: TBD** 

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



### Milestones/Challenges To Date: 5/10/2022

- Staff issued a Direct Select to Jacobs Engineering on December 6, 2021.
- Jacobs is preparing a Proposal for the Street Lighting Conceptual Plan.
- Procurement needs to authorize the Direct Select exceeding 90 days to proceed with the Lighting Study Purchase Order.

5



### **Main Street Corridor Streetscape**

### SR29 (Main Street) from Hancock Street to 2<sup>nd</sup> Street

### Project #:

Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

**Project Scope:** Johnson Engineering has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget (Estimated): \$250,000 Construction Budget (Estimated): \$2,000,000 Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD
Estimated Completion Date: 605 days from Notice to
Proceed

DESCRIPTION OF WORK	% COMPLETE	
Procurement	0%	
Design	0%	
Construction	0%	



### Milestones / Challenges to date: 5/10/2022

- Staff preparing a new Direct Select for Johnson Engineering because original document exceeded 90 days.
- Draft Proposal being review by County Departments before finalizing the Proposal. County review due date is 5.11.22.
- Staff researching underground utilities and FDOT's as-built plans from their Main Street Streetlighting Project completed in the Spring of 2021.

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- Upon finalizing the Proposal a Request for Purchase Order will be prepared for processing

### IMMOKALEE CRA Collier County Community Redevelopment Agency

### Monument - Welcome Sign

### Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

**Project Scope:** Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther's Crossing/Farm Worker's Village.

Design Budget (Estimated): \$9,000 Construction Budget (Estimated): \$60,000

**Design-Build Contractor**: Q. Grady Minor (QGM) **Notice to Proceed Date (Estimated)**: 06.27.22

**Estimated Final Completion Date**: 07.29.23

### Panther Crossing - SR29



DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design - Rework	0%
Construction	0%

### Milestones/Challenges To Date: Updated 5/10/22

- Need to revise rendering for new design for sign.
- BCC 05.24.22 Agenda for approval to record Donation Agreement and Sign Easement.
- QGM completed the initial bird of paradise design in 2018 and Staff requesting a Direct Select for the new mural on QGM's design plans.
- Need to confirm water/electrical sources and survey services.

7

### IMMOKALEE CRA Collier County Community Redevelopment Agency

### **Immokalee Complete Streets – TIGER Grant**

### **Transportation Investment Generation Economic Recovery**

District #: 5 Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will fund the LCEC utilities after the completion of the project.

Construction Budget: \$22,869,280

Funding sources: FHWA grant funds (\$13,132,691) & County

match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA

Construction Manager: Quality Enterprises USA Owner's Representative (CEI): Kisinger Campo & Associates

BCC Approval Date: 02.08.22

**Estimated Substantial Completion Date: 2024** 



DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

### Milestones/Challenges To Date: 5/10/2022

- 30% Plans for Area 1 were circulated for review by County Staff and Utilities.
- CRA Staff provided comments to 30% plans on 5.10.22.
- Community Public Meeting scheduled for 05.25.22, 5:00 7:00 PM at CareerSource, 750 S 5<sup>th</sup> St, Immokalee.



### **Operations Manager Report**

May 18, 2022

### 1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff if finalizing Scope of Work for consultant.

### 2. CRA Office

CareerSource SWFL building is open with mask requirements.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

### 3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020, to provide planning support services for the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Change Order #2 was approved for additional funding and more days. Completion of this project is now set for May 31, 2022 (546 days).

From February 16, 2021, through August 2021, staff conducted online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. All surveys were available in English, Spanish, and Creole. A Community Kick-off Hybrid Meeting was held on March 31, 2021. Focus Group meeting were held the month of April and May. Smaller Focus Group Meetings were held with Guadalupe Staff, RCMA parents, RCMA staff, Chamber Board Members, Coalition of Immokalee Farm Workers (Spanish), Church of the Nazarene (Creole), and the Rotary Club.

On October 20, 2021, staff provided CRA & MSTU board a copy of the Section 4 language and the Immokalee Sidewalk Master Plan for review. Staff requested the board and public to review and provide comments prior to next meeting.

At the November 17, 2021, Joint CRA & MSTU Meeting staff announced that final public comments were submitted, and a presentation would be held on December 14, 2021.

Staff presented at the CRA Advisory Board meeting at 9:00 a.m. on December 14, 2021, and at the Community Input Meeting at 6:00 p.m. at the CareerSource on the same day. Presentation highlighted the goals, objectives, and strategies. Goals included Celebrating Culture, Economic Development, Housing, Infrastructure, and Plan Implementation/Admin.

Staff presented a draft Amendment to the Redevelopment Plan on February 16, 2022. CRA board approved the plan with two additions.

Collier County Planning Commission approved the proposed plan amendment on April 7, 2022.

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

### 4. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

### 1) Carson Road Project-Eden Park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
- Adding time to the contract Stop work issued until CO is approved.



### 2) Lake Trafford Road



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18<sup>th</sup> Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19<sup>th</sup> Street, if required. Constrained right-of-way at 19<sup>th</sup> Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update

### 3) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

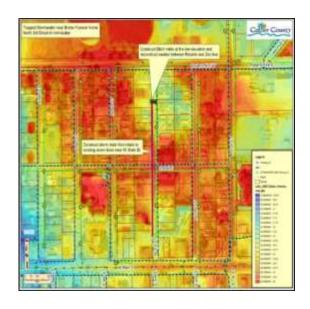
### Immokalee Stormwater Project updates: North 3<sup>rd.</sup> Street Stormwater Improvements:

The North 3<sup>rd.</sup> Street Drainage proposed project is located on North 3<sup>rd.</sup> Street between 2<sup>nd</sup> Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3<sup>rd.</sup> Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.

### **Madison Avenue Channel project:**

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.







### **Eden Gardens project:**

The Eden Garden **Bypass** Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.

### Lake Trafford Road Area:

The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to bin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.



### 5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



### 6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit <a href="http://passportpublications.com/FHERO\_Guide.html">http://passportpublications.com/FHERO\_Guide.html</a>

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.



The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis has been finalized.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026.

Staff attend monthly FHERO board meetings via Zoom or in person . The last meeting was held in person on March 14, 2022, in Sebring.

### 7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. They plan to have an annual meeting in June 2022.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis.

The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for June 10, 2022 @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at: https://www.colliercountyhousing.com/community-assistance-program/

### 8. <u>Development in Immokalee</u>

### 1) Guadalupe Center van Otterloo Campus for Learning - 3655 Westclox Street

The Guadalupe Center broke ground on October 30<sup>th</sup> for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens, and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information, please visit <a href="www.guadalupecenter.org">www.guadalupecenter.org</a>. Grand Opening ceremony for the campus was held April 21, 2022, at 11:00 a.m.





### 2) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.



The Immokalee Foundation sold its first home in December 2021. They also had a celebration for the Career Pathways program and the subdivision on Friday, January 14<sup>th</sup> from 3 p.m. to 6 p.m. They sold the second home in May 2022.



### 3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit http://www.ifha.info/. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021 @ 10:00 a.m. Construction is under way. The infrastructure is scheduled to be complete in June. IFHA had subcontractor delays. IFHA is continuing to fundraise for the construction of the buildings which is set to start in July.



### 4) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country. Construction is set to start in August 2022 due to a concrete shortage. Habitat is taking in applications. First phase may be reduced to 65 homes because of the supply shortage.

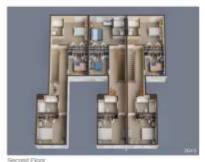


### Homes:

- Two-story home design
- Three & Four-unit configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage















8 | Page

- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe



### Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

### **Projected Phase Progress:**

(Estimated to begin late 2022)

Phase 1: approximately 123 homes Phase 2: approximately 110 homes Phase 3: approximately 44 homes





For more information, please visit <a href="https://www.habitatcollier.org/communities/kaicasa/">https://www.habitatcollier.org/communities/kaicasa/</a>

### 5) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, H&F Architects provided updated renderings of the proposed development.





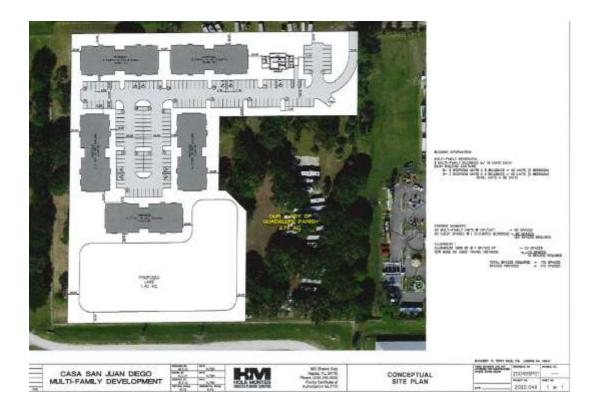
### 6) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee.





\*Casa San Juan Diego will only be 2 story units



7) Casa Amigos – Farmworker units at Esperanza Place

A 96-bed, 24-unit rental community at Esperanza Place. The shared-housing model enables unrelated adults to share rental apartments through individual rather than household leases. Residents enjoy landlord-paid utilities, basic furnishings and service-enriched living at a monthly cost ranging from \$225 to \$250 per month per person. This is Rural Neighborhood's 4<sup>th</sup> shared housing venture. Completion date is scheduled for October 2022. The small community center is set to start construction in July.





### 8) Century Communities

Century Communities is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee.











### 9) Proposed 7 *Eleven* at corner of 9<sup>th</sup> and Main Street





The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven is requesting to amend PUD to add a drive through and remove car wash.

At the October 20<sup>th</sup> CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code. The development was approved by the BCC board on March 22, 2022. Creighton Construction help a pre-construction meeting in March and started clearing property in April.



Dollar General. Main Street and S. 2<sup>nd</sup>
 Land clearing has started on Main St.



### 11) Seminole Trading Post

The Immokalee Trading Post will feature 10 gas pumps, five electric vehicle (EV) charging stations and a 7,200-square-foot convenience store. The dispensers will offer regular, mid-grade, premium, diesel and Rec90 fuel. The plans include two canopies: one in the front for regular vehicles and small trucks, and one in the back for semi-trucks and recreational vehicles. The trading post will work with the nearby Seminole Casino Hotel and accept players' points for gas and items inside the store.



On April 29, 2021, the Seminole Tribe of Florida held the groundbreaking ceremony. Construction is underway. Picture by Beverly Bidney

### 12) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow.



The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Picture by Beverly Bidney

### 13) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021 and is expected to be completed in December 2022.



### 14) Budget Inn (PL20220001199 CU)

On March 16, 2022, a pre-application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. They are in the early preliminary stages and don't have a conceptual plan yet.



### 15) Pathways Early Education Center of Immokalee

Pathways held a pep rally on April 5, 2022, to remove the existing building at 410 Colorado Avenue. Fundraising is underway to construction an additional facility.



### 9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1<sup>st</sup> Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee Story. WGCU Face of Immokalee Story.

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in Florida Weekly.

Visit project page for more information https://www.michelletricca.com/projects/the-face-of-immokalee

### 10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes
- Call or email for complete program requirements.

### **Growth Management Department**

Capital Project Planning, Impact Fees and Program Management Division

2685 Horseshoe Drive South, Unit 103

Naples, Florida 34104 Phone: 239-252-6237

E-Mail: Brandi.Pollard@colliercountyfl.gov

### 11. Adopt A Road Program

Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsknecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

Local de La Torra De deserva
Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

### Immokalee is within Area 4.

Area 4 is larger than the Immokalee CRA boundaries. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment.



### 12. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee
- 2) Census Tract 113.01 area surrounding Immokalee
- 3) Census Tract 114Immokalee

4)

Report by: Christie Betancourt, Operations Manager

### FDOT Report:

- SR82/SR29 Final Walkthrough date is May 19<sup>th</sup>, and the anticipated completion date is late June 2022. Outstanding items includes the Traffic Monitoring System Loops and final punch list . (such as a cracked sidewalk type of item) The directional arrows / signs are placed to help the mobility through the roundabout.
- SR29/Westclox Intersection-new signal anticipated completion date is end of June to beginning of July 2022. Collier County Traffic Ops is installing. I relayed the CRA's request to have left turn lanes installed with our FDOT Design team who is designing this portion of the SR29 project.
- A few months ago, I also related the CRA's request/suggestion to add dedicated left turn lanes for both the NB and SB turns off of SR29 and Oil Well Rd intersections. It was conveyed to me that this should be prioritized and programmed through the MPO process.
- SR82 final section from Hendry County line to Gator Slough; Project LET Date is: 04/20/2023 & the anticipated completion date is TBD
- Brief Update on I-75 Southwest Connect Studies: The Southwest Connect™ I-75 South Corridor Master Plan is evaluating improvements to I-75 in both Collier and Lee counties. The project team has completed the traffic analysis and currently evaluating alternatives along the corridor. The range of improvements under consideration include widening, managed lanes, modifying existing interchanges, and evaluating the need for new interchanges. The Master Plan tentative schedule includes public outreach in the fall and will draft the Master Plan by the end of this year. Attached

Thank you,

Victoria

Victoria Peters, JD Florida Department of Transportation; D1 (Cell) (239) 872-5904



### A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: April 2022

Month of: April 2022					
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(2) Median Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(3) Median Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(4) Turf Mowing & Edging	4/1/22	n/a	n/a	n/a	n/a
(5) Weeding	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(6) General Site Pruning	n/a	4/4/22	n/a	n/a	n/a
(7) Irrigation Systems	4/2/22	4/9/22	4/16/22	4/23/22	4/20/22
(27) Street Cleaning	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(28) Trash Removal	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(29) Air Blow	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	n/a	4/7/22	4/14/22	4/21/22	4/28/22
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(33) Pressure Water Flush	n/a	4/6/22	n/a	4/20/22	n/a
(34) Tree Grates	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(9) Side ROW Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(10) Median Mowing	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22
(11) Weeding	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(12) General Site Pruning	n/a	n/a	n/a	n/a	n/a
(13) Irrigation Systems	4/2/22	4/9/22	4/16/22	4/23/22	4/30/22
(27) Street Cleaning	n/a	4/6/22	4/13/22	4/20/22	4/27/22
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	n/a	4/7/22	4/14/22	4/21/22	4/28/22
(38) Tree Grates	n/a	4/6/22	4/13/22	4/20/22	4/27/22
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	4/15/22	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	4/22/22	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONA (plant/pest problems	AL INFORMATIO ,, site issues, recei	•			
WORK COMPLETED THIS MONTH			WORK IN P	ROGRESS	
IMMINC-155, EST#1296-Eustis plants-\$305		#1315-@ Main St	Weekly trash pic		\$ 300,00

WORK COMPLETED THIS MONTH	WORK IN PROGRESS	
IMMINC-155, EST#1296-Eustis plants-\$305	#1315-@ Main StWeekly trash pickup \$	300.00
IMMINC-156, EST#1304-Zocalo benches-\$1200	#1318-@ Triangle- Irrigation \$	250.00
IMMINC-157, EST#1303-Zocalo bogeys-\$400		
IMMINC-158-EST#1295-Triangle plants-\$875		
	OPEN ESTIMATES; PENDING APPROVAL	

### A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: May 2022

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Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	5/6/22	5/13/22			
(2) Median Mowing	5/6/22	5/13/22			
(3) Median Mowing	5/6/22	5/13/22			
(4) Turf Mowing & Edging	5/6/22	n/a			
(5) Weeding	5/4/22	5/11/22			
(6) General Site Pruning	5/2/22	n/a			
(7) Irrigation Systems	5/7/22	5/14/22			
(27) Street Cleaning	5/4/22	5/11/22			
(28) Trash Removal	5/4/22	5/11/22			
(29) Air Blow	5/4/22	5/11/22			
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a			
(31) Street Sweeping	5/5/22	5/12/22			
(32) Bulbouts and Gutter Channel Drain Cleaning	5/4/22	5/11/22			
(33) Pressure Water Flush	5/4/22	n/a			
(34) Tree Grates	5/4/22	5/11/22			
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a			
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	5/6/22	5/13/22			
(9) Side ROW Mowing	5/6/22	5/13/22			
(10) Median Mowing	5/6/22	5/13/22			
(11) Weeding	5/4/22	5/11/22			
(11) Weeding (12) General Site Pruning	5/4/22 5/2/22	5/11/22 n/a			
	, ,	, ,			
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning	5/2/22	n/a			
(12) General Site Pruning (13) Irrigation Systems	5/2/22 5/7/22	n/a 5/14/22			
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning	5/2/22 5/7/22 5/4/22	n/a 5/14/22 5/11/22			
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers	5/2/22 5/7/22 5/4/22 n/a	n/a 5/14/22 5/11/22 n/a			
<ul><li>(12) General Site Pruning</li><li>(13) Irrigation Systems</li><li>(27) Street Cleaning</li><li>(36) Pressure Cleaning-Brick Pavers</li><li>(37) Street Sweeping</li></ul>	5/2/22 5/7/22 5/4/22 n/a 5/5/22	n/a 5/14/22 5/11/22 n/a 5/12/22	Service #3	Service #4	Service #5
<ul> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> </ul>	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items (14-17) Canopy Tree Pruning	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1 n/a	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2 n/a	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items (14-17) Canopy Tree Pruning (18-19) Palm Pruning	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1 n/a n/a	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2 n/a n/a	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items (14-17) Canopy Tree Pruning (18-19) Palm Pruning (20) Ornamental- Insecticides & Fungicides	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1 n/a n/a	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2 n/a n/a n/a	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items (14-17) Canopy Tree Pruning (18-19) Palm Pruning (20) Ornamental-Insecticides & Fungicides (21) Ornamental-Herbicides	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1 n/a n/a n/a	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2 n/a n/a n/a n/a	Service #3	Service #4	Service #5
(12) General Site Pruning (13) Irrigation Systems (27) Street Cleaning (36) Pressure Cleaning-Brick Pavers (37) Street Sweeping (38) Tree Grates  Work Areas 1 &2-Other Items (14-17) Canopy Tree Pruning (18-19) Palm Pruning (20) Ornamental-Insecticides & Fungicides (21) Ornamental-Herbicides (22) Fertilization	5/2/22 5/7/22 5/4/22 n/a 5/5/22 5/4/22 Service #1 n/a n/a n/a n/a	n/a 5/14/22 5/11/22 n/a 5/12/22 5/11/22 Service #2 n/a n/a n/a n/a n/a	Service #3	Service #4	Service #5

(plant/pest problems, site issues, recent traffic accidents, etc.)

WORK COMPLETED THIS MONTH	WORK IN PROGRESS	
INV#IMMINC-160/EST#1321-Replace banner \$100	#1315-@ Main StWeekly trash pickup	\$ 300.00
	#1318-@ Triangle- Irrigation	\$ 250.00
	OPEN ESTIMATES; PENDING APPRO	OVAL

### A&M PROPERTY MAINTENANCE- SCHEDULE Immokalee MSTU/MSTD Landscape Maintenance

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Month of: June 2022			Week Ending		
Work Area 1-Hwy 29 to Hancock	Saturday, June 4, 2022	Saturday, June 11, 2022	Saturday, June 18, 2022	Saturday, June 25, 2022	Saturday, July 2, 2022
(1) Side ROW Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(2) Median Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(3) Median Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(4) Turf Mowing & Edging	6/3/22	n/a	n/a	n/a	n/a
(5) Weeding	6/1/22	6/8/22	6/15/22	6/22/22	6/29/22
(6) General Site Pruning	6/6/22	n/a	n/a	n/a	n/a
(7) Irrigation Systems	6/4/22	6/11/22	6/18/22	6/25/22	n/a
(28) Trash Removal	6/1/22	6/8/22	6/15/22	6/22/22	6/29/22
(29) Air Blow	6/1/22	6/8/22	6/15/22	6/22/22	6/29/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	6/2/22	6/9/22	6/16/22	6/23/22	6/30/22
(32) Bulbouts and Gutter Channel Drain Cleaning	6/1/22	6/8/22	6/15/22	6/22/22	6/29/22
(33) Pressure Water Flush	6/1/22	n/a	6/15/22	n/a	6/29/22
(34) Tree Grates	6/1/22	6/8/22	6/15/22	6/22/22	6/29/22
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Saturday, June 4, 2022	Saturday, June 11, 2022	Saturday, June 18, 2022	Saturday, June 25, 2022	Saturday, July 2, 2022
(8) Side ROW Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(9) Side ROW Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(10) Median Mowing	6/3/22	6/10/22	6/17/22	6/24/22	n/a
(11) Weeding	6/1/22	72/8/9	6/15/22	6/22/22	6/29/22
(12) General Site Pruning	6/6/22	e/u	e/u	n/a	n/a
(13) Irrigation Systems	6/4/22	6/11/22	6/18/22	6/25/22	n/a
(36) Pressure Cleaning-Brick Pavers	n/a	e/u	e/u	n/a	n/a
(37) Street Sweeping	6/2/22	72/6/9	6/16/22	6/23/22	6/30/22
(38) Tree Grates	6/1/22	72/8/9	6/15/22	6/22/22	6/29/22
Work Areas 1 & 2-Other Items	Saturday, June 4, 2022	Saturday, June 11, 2022	Saturday, June 18, 2022	Saturday, June 25, 2022	Saturday, July 2, 2022
(14-17) Canopy Tree Pruning	n/a	e/u	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	u/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	e/u	6/17/22	n/a	n/a
(22) Fertilization	n/a	u/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	6/25/22	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	u/a	u/a	n/a	n/a

### **A&M PROPERTY MAINTENANCE- SCHEDULE** Immokalee MSTU/MSTD Landscape Maintenance

Month of: May 2022		Week	Week Ending	
Work Area 1-Hwy 29 to Hancock	Saturday, May 7, 2022	Saturday, May 14, 2022	Saturday, May 21, 2022	Saturday, May 28, 2022
(1) Side ROW Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(2) Median Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(3) Median Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(4) Turf Mowing & Edging	5/6/22	n/a	n/a	n/a
(5) Weeding	5/4/22	5/11/22	5/18/22	5/25/22
(6) General Site Pruning	5/2/22	n/a	n/a	n/a
(7) Irrigation Systems	5/7/22	5/14/22	5/21/22	5/28/22
(28) Trash Removal	5/4/22	5/11/22	5/18/22	5/25/22
(29) Air Blow	5/4/22	5/11/22	5/18/22	5/25/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	5/27/22
(31) Street Sweeping	5/4/22	5/11/22	5/18/22	5/25/22
(32) Bulbouts and Gutter Channel Drain Cleaning	5/4/22	5/11/22	5/18/22	5/25/22
(33) Pressure Water Flush	5/4/22	n/a	5/18/22	n/a
(34) Tree Grates	5/4/22	5/11/22	5/18/22	5/25/22
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	5/27/22
Work Area 2-1st to Carver & Triangle	Saturday, May 7, 2022	Saturday, May 14, 2022	Saturday, May 21, 2022	Saturday, May 28, 2022
(8) Side ROW Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(9) Side ROW Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(10) Median Mowing	5/6/22	5/13/22	5/20/22	5/27/22
(11) Weeding	5/4/22	5/11/22	5/18/22	5/25/22
(12) General Site Pruning	5/2/22	n/a	n/a	n/a
(13) Irrigation Systems	5/7/22	5/14/22	5/21/22	5/28/22
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	5/27/22
(37) Street Sweeping	5/4/22	5/11/22	5/18/22	5/25/22
(38) Tree Grates	5/4/22	5/11/22	5/18/22	5/25/22
Work Areas 1 & 2-Other Items	Saturday, May 7, 2022	Saturday, May 14, 2022	Saturday, May 21, 2022	Saturday, May 28, 2022
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	5/27/22
(21) Ornamental-Herbicides	n/a	n/a	5/20/22	n/a
(22) Fertilization	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

### INVOICE

**BILL TO** 

9th St Plaza

CRA

1320 N 15th St.

Immokalee,

Immokalee, FL 34142

SHIP TO

9th St Plaza 9th St Plaza

107 9th St

Immokalee, FL 34142

**INVOICE #** CRA-110

**DATE** 04/30/2022

**DUE DATE** 05/30/2022

TERMS Net 30

P.O. NUMBER

4500214414

DESCRIPTION QTY RATE AMOUNT

April Monthly Lawn Maintenance

4.98 50.00 249.00

9TH STREET PLAZA

(86) Labor Hours (2 men, 2.50 hours) per month=5.00 hours per month @ 12 months

Services included: Pick-up trash, mow, weed eat, and blowing of debris caused

by mowing. This includes maintenance to Boston Ave.

**BALANCE DUE** 

\$249.00

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

### **Estimate**

ADDRESS

Immokalee MSTU
Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee MSTU Attn: Yvonne Blair 750 S 5th Street, Ste C Immokalee, FL 34142 **ESTIMATE #** 1318 **DATE** 04/27/2022

P.O. NUMBER

4500214296

	2	30.00	
(89) Irrigation 1 man, 2 hours	_	50.00	100.00
(88) Irrigation Supervisor 1 man, 2 hours	2	75.00	150.00
IMMOKALEE MSTU ROADWAY MAINTENANCE EMERGENCY INCIDENTAL WORK TRIANGLE Irrigation repairs: Cap 2 broken lines due to construction work.			
ACTIVITY	QTY	RATE	AMOUNT

Accepted By Accepted Date

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

### **INVOICE**

**BILL TO** 

Immokalee MSTU
Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee MSTU Attn: Yvonne Blair 750 S 5th Street, Ste C Immokalee, FL 34142 DATE 05/03/2022

DUE DATE 06/02/2022

TERMS Net 30

### P.O. NUMBER

4500214296

Thank you for your prompt payment.	BALANCE DUE		\$2	250.00	
Reference: Estimate #1318 Work Completed on: 05/03/2022					
(89) Irrigation 1 man, 2 hours		2	50.00	100.00	
(88) Irrigation Supervisor 1 man, 2 hours		2	75.00	150.00	
IMMOKALEE MSTU ROADWAY MAINTENAI EMERGENCY INCIDENTAL WORK TRIANGLE Irrigation repairs: Cap 2 broken lines due to co					
DESCRIPTION		QTY	RATE	AMOUNT	

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

### **INVOICE**

**BILL TO** 

Immokalee MSTU
Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee MSTU Attn: Christie Betancourt 750 S 5th Street, Ste C Immokalee, FL 34142 DATE 04/30/2022

DUE DATE 05/30/2022

TERMS Net 30

P.O. NUMBER

4500214296

IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL Weekly rate to address excessive trash on Main Street: trash pick-up and removal of trash from bins  (9) Labor (labor per man hour) 2 men, 3 hours per week 04/23/20  (9) Labor (labor per man hour) 2 men, 3 hours per week 04/23/20
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL Weekly rate to address excessive trash on Main Street: trash pick-up and removal of trash from bins  (9) Labor (labor per man hour) 2 men, 3 hours per week  6 50.00 300.00
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL Weekly rate to address excessive trash on Main Street: trash pick-up and
DESCRIPTION QTY RATE AMOUNT



### **Immokalee Complete Streets**

Design/Build Project





### **English**

The Immokalee Complete Streets (ICS) Design/Build Project will create a network of Complete Streets and improve transit by filling in sidewalk gaps, creating bicycle boulevards, and improving bus stops. These improvements will increase safety and accessibility for all residents of Immokalee. Better facility continuity will not only improve safety but also connectivity, thus promoting greater walking, transit, and bicycling activity.

A new proposed bus transfer station next to the Collier County Health Department on Immokalee Drive may include passenger and transit efficiency enhancements such as new bays for the buses to pull off the street, canopy cover for the sheltered transfer of passengers, waiting platforms with benches and trash receptacles, vending machines for food and possibly bus passes, restroom facilities, cover for passengers, and Americans with Disabilities Act (ADA) improvements.

To learn more about the project please attend the public information meeting:

### **Public Meeting**

Open house 5 - 7 p.m. May 25, 2022 CareerSource SWFL 750 S. 5th Street Immokalee, FL 34142

For more information visit the website at www.ImmokaleeCompleteStreets.com or scan the QR Code provided.

### Español

El Proyecto de Diseño/Construcción de Calles Completas (ICS, por sus siglas en inglés) de Immokalee creará una red de Calles Completas y mejorará el tránsito por medio de llenando los espacios en las aceras, creando bulevares para bicicletas y mejorando las paradas de autobús. Estas mejoras aumentarán la seguridad y el acceso para todos los residentes de Immokalee. Una mejor continuidad de las instalaciones mejorará la seguridad y la conectividad, y por lo tanto promoverá una mayor actividad para caminar, transiter, y andar en bicicleta. Estrechando las calles y agregando paisaje reducirá la velocidad de los vehículos y fomentará el uso de bicicletas en el corredor y la conectividad intermodal.

Una nueva estación de transferencia de autobuses propuestada junto al Departamento de Salud del Condado de Collier en Immokalee Drive podra incluir mejoras en la eficiencia del tránsito y los pasajeros, por ejemplo, nuevas bahías para que los autobuses salgan de la calle, cubiertas de dosel para latransferencia protegida de pasajeros, plataformas de espera con bancos y receptáculos de basura, máquinas expendedoras de alimentos y posiblemente pases de autobús, baños, cubierta para pasajeros y mejoras complaciente con la Ley de Estadounidenses con Discapacidad (ADA)

Para obtener más información sobre el proyecto, asista a la reunión de información pública:

### **Reunión Pública**

Casa abierta 5 - 7 p.m. May 25, 2022 CareerSource SWFL 750 S. 5th Street Immokalee, FL 34142

Para más información acerca de el proyecto o para compartir sus comentarios, por favor llame a 239-337-1071 o envíe un email a KCella@cella.cc

Para obtener más información, visite el sitio web a www.ImmokaleeCompleteStreets.com o escanee el código QR previsto.

### Krevòl ·

Pwojè Plan/Konstriksyon konplè pou Ri Immokalee yo (ann anglè, Immokalee Complete Streets, ICS) pral kreye yon rezo ri konplè epi amelyore tranzit lè yo ranpli twou ki sou twotwa yo, kreye yon boulva pou bisiklèt epi amelyore arè otobis yo. Amelyorasyon sa yo pral ogmante sekirite ak aksè pou tout rezidan nan Immokalee. Lè gen bon kontinite nan etablisman yo sa pral non sèlman amelyore sekirite men tout konektivite, kidonk sa pral fasilite plis aktivite nan mache, tranzit ak bisiklèt.

Yon nouvo estasyon transfè otobis yo pwopoze akote Depatman Sante Konte Collier a (ann anglè, Collier County Health Department) ki sou Immokalee Drive la ka enkli kèk amelyorasyon pou efikasite pasaje ak tranzit tankou nouvo kè oswa espas pou otobis yo soti sou lari a, kouvèti kanopi pou lè pasaje yo ap fè transfè otobis, platfòm ki gen ban pou pasaje yo chita lè y ap tann ak reseptak pou fatra, machin ki vann fridòdòy ak petèt pas pou otobis, twalèt, kouvèti pou pasaje yo, ak amelyorasyon ki respekte lwa pou ameriken ki gen andikap (ann anglè, Americans with Disabilities Act, ADA).

Pou aprann plis sou pwojè a tanpri asiste reyinyon enfòmasyon piblik la:

### **Reyinyon Piblik**

Vizit lib 5 - 7 p.m. 25 me 2022 CareerSource SWFL 750 S. 5th Street Immokalee, FL 34142

Pou plis enfòmasyon konsènan pwojè a oswa pou pataje kòmantè w yo, tanpri kontakte 239 252-8192 Imèl: Connie. Deane@colliercountyfl.gov or KCella@cella.cc

Pou plis enfòmasyon vizite sitwèb la nan www.lmmokaleeCompleteStreets.com oswa eskane kod QR vo bay la.

For more information about the project or to share your comments, please contact:

KRIS CELLA, PUBLIC INFORMATION OFFICER **CELLA MOLNAR & ASSOCIATES, INC.** 

Email: kcella@cella.cc

Phone: (239) 337-1071 or (877) 496-1076 (toll-free)



**CONNIE DEANE, COMMUNITY LIAISON COLLIER COUNTY GROWTH MANAGEMENT DEPARTMENT** 

Email: Connie.Deane@colliercountyfl.gov

Phone: (239) 252-8192



c/o Cella Molnar & Associates, Inc.

Fort Myers, FL 33901 1631 Hendry Street

offier County

# **Immokalee Complete Streets**

Design/Build Project

May 2022

**Public Meeting** 

Open house 5 - 7 p.m. | May 25, 2022

improvements will increase safety and accessibility for all residents of Immokalee. Better facility continuity will not only improve safety but also connectivity, thus promoting greater walking, transit, and bicycling The Immokalee Complete Streets (ICS) Design/Build Project will create a network of Complete Streets and improve transit by filling in sidewalk gaps, creating bicycle boulevards, and improving bus stops. These activity Plus, adding swales and underground drainage will reduce impacts of flooding. In addition, streetlighting will enhance the quality and safety of the pedestrian/bicycle environment. This consequently supports a shift from using motorized vehicles to more sustainable modes such as walking and bicycle riding.

street, canopy cover for the sheltered transfer of passengers, waiting platforms with benches and trash A new proposed bus transfer station next to the Collier County Health Department on Immokalee Drive may include passenger and transit efficiency enhancements such as new bays for the buses to pull off the receptacles, vending machines for food and possibly bus passes, restroom facilities, cover for passengers, and Americans with Disabilities Act (ADA) improvements.

area includes major thoroughfares in the community that provide connectivity to schools, job training The ICS Project will complete the sidewalk, bicycle, and transit network within the project area. The project facilities, employment centers, health services facilities, parks and recreation areas (see map inside).

# El Proyecto de Diseño/Construcción de Calles Completas (ICS, por sus siglas en inglés) de Immokalee

El Proyecto de Diseño/Construcción de Calles Completas (ICS, por sus siglas en inglés) de Immokalee seguridad y el acceso para todos los residentes de Immokalee. Una mejor continuidad de las instalaciones mejorará la seguridad y la conectividad, y por lo tanto promoverá una mayor actividad para caminar, creará una red de Calles Completas y mejorará el tránsito por medio de llenando los espacios en las aceras, creando bulevares para bicicletas y mejorando las paradas de autobús. Estas mejoras aumentarán la transiter, y andar en bicicleta.

la iluminación de las luces de calle mejorará la calidad y la seguridad del entorno para peatones y bicicletas Además, agregando zanjas y drenaje subterráneo reducirá los impactos de las inundaciones. Adicionalmente, y, en consecuencia, respaldará un cambio de modo de vehículos a modos más sostenible.

nuevas bahías para que los autobuses salgan de la calle, cubiertas de dosel para latransferencia protegida de pasajeros, plataformas de espera con bancos y receptáculos de basura, máquinas expendedoras de Una nueva estación de transferencia de autobuses propuestada junto al Departamento de Salud del Condado de Collier en Immokalee Drive podra incluir mejoras en la eficiencia del tránsito y los pasajeros, por ejemplo, alimentos y posiblemente pases de autobús, baños, cubierta para pasajeros y mejoras complaciente con la Ley de Estadounidenses con Discapacidad (ADA).

de capacitación laboral, centros de empleo, instalaciones de servicios de salud, parques y centros de proyecto incluye vías importantes en la comunidad que brindan conectividad a escuelas, instalaciones El Proyecto ICS completará la red de aceras, bicicletas y tránsito dentro del área del proyecto. La área del recreacion (ver el mapa dentro del boletín).

## **Immokalee Complete Streets**

Design/Build Project

May 2022

### **Public Meeting**

Open house 5 - 7 p.m. CareerSource SWFL 750 S. 5th Street May 25, 2022

Palmetto Ave

### Reunión Pública

Immokalee, FL 34142

Casa abierta 5 - 7 p.m. CareerSource SWFL 750 S. 5th Street May 25, 2022

Immokalee, FL 34142



CareerSource SW

750 S. 5th Streel

For more information, please visit: ImmokaleeCompleteStreets.com or use the QR Code to the right!

Stokes Av

# For more information about the project or to share your comments, please contact:



Phone: (239) 337-1071 or (877) 496-1076 (*toll-free*) KRIS CELLA, PUBLIC INFORMATION OFFICER CELLA MOLNAR & ASSOCIATES, INC.

LLIER COUNTY GROWTH MANAGEMENT DEPARTMENT **NNIE DEANE, COMMUNITY LIAISON** 

The Immokalee Complete Streets project includes:

- 20 miles of concrete sidewalks
- 1 mile of multi-use pathway
- 20 miles of upgraded drainage/ditch and swales
- 9 enhanced bus stop amenities/shelters which include bus shelters, benches and bike racks
- Construction of a Bus Transfer Station next to the Collier County Health Department on Immokalee Drive
- Comprehensive streetlighting improvements within the project area
- 5-mile bicycle boulevard network with traffic calming and signage

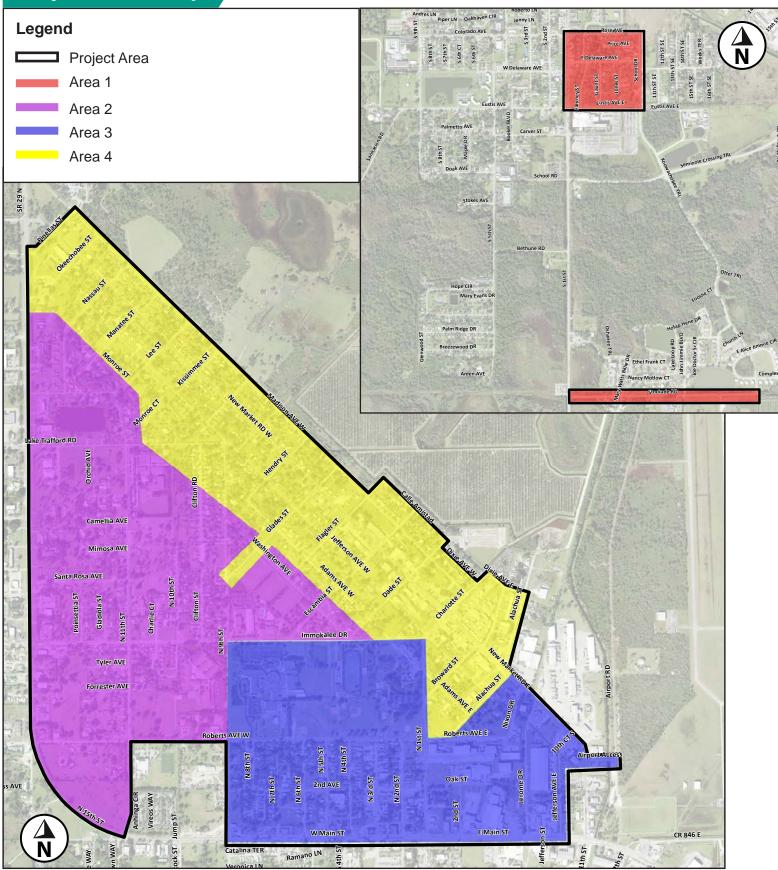
late fall 2022. Construction start times on Areas Construction is expected to begin on Area 1 in 2-4 have not been determined.

El proyecto de Calles Completas de Immokalee incluye:

- Refugios/servicios de parada de autobús mejorados que incluyen 22 refugios de autobús, 35 bancos y 25 portabicicletas
- Construcción de una Estación de Transferencia de Autobuses en el Departamento de Salud del Condado de Collier en Immokalee
- Plan integral de mejora de la iluminación que incluye cinco millas de farolas y
- Red de 5 milla de bulevares para bicicletas en vecindarios con control de tránsito

Se espera que comience la construcción en la Area 1 en otoño 2022. No se ha determinado las fechas de inicio de la construcción en las Áreas 2-4,

### **Project Area Map**



For more information about the project or to share your comments, please contact:



KRIS CELLA, PUBLIC INFORMATION OFFICER CELLA MOLNAR & ASSOCIATES, INC.

Email: kcella@cella.cc Phone: (239) 337-1071 or (877) 496-1076 (toll-free)

