Collier County Community Redevelopment Agency

IMMOKALEE CRA

The Place to Call Home

MEETING OF THE
IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE

May 26, 2021 8:30 a.m.





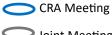
2021

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

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Joint Meeting Cancelled

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



Meeting of the Immokalee Lighting and Beautification MSTU Advisory Committee.

CRA Board

Commissioner William McDaniel, Jr. Co-Chair

> Commissioner Rick LoCastro

Commissioner Burt L. Saunders

Commissioner Penny Taylor

Commissioner Andy Solis, Esq

CRA Advisory Board

Frank Nappo Chair

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Francisco Leon Estil Null Edward "Ski" Olesky Yvar Pierre

MSTU Advisory Committee

Bernardo Barnhart Chair

Andrea Halman Vice- Chair

Norma Garcia Christina Guerrero Peter Johnson Cherryle Thomas David Turrubiartez Jr.

CRA Staff

Debrah Forester Director

Christie Betancourt Operations Manager

> Yvonne Blair Project Manager

Monica Acosta Administrative Assistant **AGENDA**

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA 750 South 5th Street

CareerSource SWFL Conference Room 1

Immokalee, Fl 34142

239.867.0025

May 26, 2021 - 8:30 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and moment of silence.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (Action Item)
 - MSTU Board Action
- E. Approval of Agenda. (Action Item)
 - MSTU Board Action
- F. Approval of Consent Agenda. (Action Items)
 - 1. Minutes
 - i. MSTU Committee Meeting for April 28, 2021 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Community Meetings (Enclosure 3)
 - MSTU Board Action
- G. Announcements.
 - 1. Communications Folder
 - 2. Public Comment speaker slips
- H. New Business.
- I. Old Business.
 - 1. Immokalee Litter Campaign (Enclosure 4)
 - 2. Mast Arm Maintenance (Enclosure 5)
 - 3. TIGER Grant update
 - 4. Contractor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 6)
- J. Staff Reports.
 - 1. Project Manager Observation Field Report (Enclosure 7)
 - 2. MSTU Project Manager Report (Enclosure 8)
 - 3. Operations Manager Report (Enclosure 9)
- K. Other Agency.
 - 1. Code Enforcement updates (Enclosure 10)
 - 2. FDOT updates
 - 3. Collier EDO/Immokalee Culinary Accelerator
 - 4. Local Agencies
- L. Citizen Comments.
- M. Next Meeting Date. MSTU will meet on June 23, 2021 at 8:30 at CareerSource SWFL.
- N. Adjournment.

* Hybrid Remote Public Meeting

Some Advisory Board members and staff will be appearing virtually, with some present in person. The public may attend wither virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Monica Acosta via email at Monica.Acosta@colliercountyfl.gov by May 24, 2021 at 4:00 P.M. You may attend the meeting in person on May 26, 2021 at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Immokalee Lighting and Beautification MSTU Advisory April 28, 2021.

The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

Immokalee CRA Office 750 S 5th Street, Suite C Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Bernardo Barnhart, MSTU Chair at 8:32 A.M.

B. Pledge of Allegiance and a Moment of Silent.

Bernardo Barnhart led the Pledge of Allegiance and a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present:

Andrea Halman, Bernardo Barnhart, Cherryle Thomas, David Turrubiartez, Christina Guerrero (8:36), Norma Garcia (8:37).

MSTU Advisory Committee Members Present via Zoom:

Peter Johnson

MSTU Advisory Committee Members Absent/Excused:

Others Present:

Dr. Frank Nappo

Others Present via Zoom:

Armando Yzaguirre, Michael Tisch, Estil Null, Carrie Williams, Lupita Vasquez Reyes, and William (Bill) McDaniel.

Staff: Debrah Forester, Christie Betancourt, Yvonne Blair, and Monica Acosta.

D. Voting Privileges for Board Members via Zoom

Action: Ms. Andrea Halman made a motion to allow board members on Zoom voting privileges. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.

E. Approval of Agenda.

Staff presented agenda to the board for approval.

Action: Ms. Cherryle Thomas made a motion to approve the Agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 5-0.

F. Approval of Consent Agenda.

- 1. Minutes
 - a. MSTU Advisory Committee Meeting for March 24, 2020 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Community Meetings (Enclosure 3)



Action: Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 6-0.

Staff asked as part of the budget item F.2. that board approve keeping the millage neutral. Currently the mileage is 1.0.

Action: Ms. Andrea Halman made a motion to keep the millage neutral. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 6-0.

G. Announcements.

1. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting, meeting flyer for the last Redevelopment Plan focus group, Earth day presentation, and Litter Campaign.

- 2. Public Comment speaker slips
 - Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
- 3. Redevelopment Plan Updates Focus Group 5/6/21 @ 6:00 P.M. Staff announced the last Redevelopment Plan Focus Group Meeting information. Staff asked that anyone interested in participating is welcome, they may come in person or join by zoom.
- 4. Community Safety Team Meeting 5/24/21 @ 10:00 A.M. at CareerSource Staff announced the Community Safety Team Meeting will be held on May 24, 2021 in the CareerSource conference room.

H. New Business.

1. Immokalee Litter Campaign

Staff has been working with the Pollution Control department to address the litter in the community. One of the first steps is reaching the citizens through a multilingual campaign of how to handle trash. This would allow for educating the community, doing clean-ups, and enforcing control of the litter throughout the community.

I. Old Business.

1. Mast Arm Maintenance (Enclosure 4)

Staff reviewed the Mast Arm quote as shown on enclosure 4. The quote is for three different intersections for a total of 11 poles. Staff recommends doing one intersection per fiscal year starting with Main Street and 9th Street. The funding source being maintenance fund (111).

Mr. Bernardo Barnhart asked if there was another option.

Staff stated that they could do all three at the same time if they paid one from the maintenance fund (111), one from the ad-valorem fund (162), and then asking the CRA to help pay for one out of their fund (186). Staff recommends that they do one intersection a year out of the maintenance fund.

Ms. Norma Garcia asked if the amount would go up since they would be doing one a year.



Staff stated that the quote is through a County bid, therefore it shouldn't go up, staff would just have to email them to see if the quote is still valid and if there is a rise in price, staff will come back with the new numbers.

Commissioner William "Bill" McDaniel asked if a price comparison had been done to see what the cost would be to replace the pole, for new ones that don't require perpetual maintenance. Considering that the poles are 20+ years old.

Staff can look to see what the cost will be, but their guess is that it could be in the upwards of \$100,000.

Mr. Michael Tisch, Collier County Transportation Planning, stated that if the mast arms are from the late 80's then a new one would have the new wind load capacity but that means the cost will be significant but they can work with traffics ops to see what the cost would be to replace the pole. FDOT will just put in a standard galvanized pole, when you take on painting mast arms, depending on how good the paint is, it will still have to be re-done about every 7 to 10 years. It will be a maintenance problem where the galvanized poles are much easier to maintain and have fewer issues.

Ms. Andrea Halman said it might be an advantage to see what the new poles would cost; it might be better to have an updated pole.

Commissioner William "Bill" McDaniel recommends staff find out the timing and availability as well, this way the board can make an informed decision.

Staff will look into the cost of replacing poles versus painting the mast arms and bring it back to the board.

2. Tiger Grant Updates

Mr. Michael Tisch provided an update. The Tiger Grant is currently moving into phase II, they are currently giving the information to the consultant so that a price can be established. They are also working with Procurement to put out the CEI contract for the project.

3. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 5)
 Staffed reviewed the schedule of maintenance with the board and members of the public.

Mr. Armando Yzaguirre stated that he has put base rock at the Historical Cemetery where the new plantings are. The chickens don't like the rocks, so it seems to be working as a deterrent. If the board would like decorative rocks, he can provide a quote. He feels that the decorative rocks could be a good option for the bulb outs as far as replacing the mulch with the rocks. This would save them money because the rocks won't need to be replaced as often as the mulch, there won't be mulch in the road or gutters, and the chickens don't like it.



If the board moves forward with the decorative rock it can be placed at the Cemetery to see how much rock ends up in the sidewalk or road and also the kids that walk through there. This would be a good test run as to how it would work in the bulb outs. He will get samples of the rocks, colors with cost comparisons on the sizing, and an estimate of what the cost will be to replace the mulch with rocks in the bulb outs and bring back to the board. Maintenance is going on as normal, they only had one issue with a broken gutter that posed a safety hazard.

J. Staff Reports

- 1. Project Manager Observation Field Report (Enclosure 6)
 Staff reviewed the PM observation field report with the board and provided updates as shown on enclosure 6. The triangle sign has been installed and now staff will move forward with getting an electrician to have a connection for the lighting at that sign.
- MSTU Project Manager Report (Enclosure 7)
 Staff reviewed the PM report on enclosure 7 with the board and provided updates. The Carver and South 5th sidewalk project commenced on September 16, 2020 and has been completed as of April 2, 2021.

The Immokalee Sidewalk Project Phase III was identified as Eustis Avenue, but once Phase II was completed, staff saw the need to also add West Delaware Avenue. Staff is applying for a grant for this phase. The board had previously approved \$60,000 for the design when it was only for Eustis. Staff is now asking for approval of up to \$115,000 for the design to include West Delaware. The cost difference of \$55,000.

Ms. Norma Garcia asked if the money was just for design to be shovel ready.

Ms. Debrah Forester stated that Congressman Mario Díaz-Balart asked that staff provide a project that he would be bringing forward for federal funding through appropriations. Since Eustis has always been on the radar and now looking at Delaware now that 5th street has been completed, they wanted a project that was just under a million dollars for construction. This is why it is important to be shovel ready if that money does come in, we learned with our CDBG funding for Carver and 5th that if you are not prepared for construction when the money is received then it puts you behind because all of the grants have tight deadlines to get them completed. If we are prepared from a design perspective the more likely we would be to get the grant money.

Mr. David Turrubiartez inquired as to the stormwater analysis, would the money cover that as well.

Ms. Debrah Forester stated that it would be part of the direct select with the engineering company. One of the components is stormwater along with the right of way, the survey will determine if in fact both sides of the road can have a sidewalk installed. All of this will be part of the \$115,000.

Mr. Michael Tisch added that should this project not get the grant, having the design done will help speed up the process of actually getting the sidewalks constructed.



Action: Ms. Andrea Halman made a motion to approve the additional \$55,000 for design of the Phase III project. Ms. Norma Garcia seconded the motion and it passed by unanimous vote. 7-0.

Now that the FDOT portion of Main Street is done, staff would like to move forward with the Main Street Corridor Streetscape Design. The estimated engineering design costs are \$200,000. The proposed project is for a streetscape to enhance aesthetics of the Main Street corridor as a pedestrian friendly street and to promote downtown revitalization. This would include the bulb outs, medians, and landscaping.

Dr. Nappo commented that he participated on a walk through with staff and the bulb outs are not working on Main Street. The homeless are using them as trash cans and bathrooms. There are some areas where the bulb out has been removed, it may be better to remove them and add rocks and annuals to add color. The other issue are the benches, the homeless are using those to sleep on. He recommends that the board walk the area to see the area in question.

Staff requests approval to move forward with the direct select process.

Action: Ms. Cherryle Thomas made a motion to move forward with the direct select process. Mr. David Turrubiartez seconded the motion and it passed by unanimous vote. 6-0.

Staff presented the board with three different banner designs and are asking for the board to decide with design they would like to have.

Mr. Bernardo Barnhart asked each board member to give their choice, he chooses banner C.

Mr. David Turrubiartez chose banner C.

Ms. Andrea Halman chose banner C.

Ms. Cherryle Thomas chose banner C.

Ms. Christina Guerrero chose banner C.

Mr. Peter Johnson chose banner B.

Action: Ms. Cherryle Thomas made a motion to purchase banner C. Mr. David Turrubiartez seconded the motion and it passed by unanimous vote. 6-0.

3. Operations Manager Report (Enclosure 8)
Staff reviewed the Operations Manager report on enclosure 8. The LDC Workshop has been changed to May 19th at 10:30 after the CRA Advisory Board Meeting. 7-11 is going before the Planning Commission on May 6th.



K. Other Agency

1. Code Enforcement updates (Enclosure 9)

Staff reviewed the Code Enforcement update, enclosure 9. Two demolitions were done on 308 Weeks Terrace and 409 Taylor Street.

- i. Community Clean up May 1st 9am 12pm (Enclosure 10) Staff reviewed enclosure 10, a flyer in all three languages about the cleanup.
- 2. FDOT updates (Enclosure 11)

Staff reviewed the FDOT updates, enclosure 15. Victoria Peters provided updates by email.

3. Collier EDO/Immokalee Culinary Accelerator No updates

L. Citizen Comments

Ms. Lupita Vasquez Reyes asked that the flyer for the cleanup be emailed to her, and she will stop by the CRA office to get printed copies.

M. Next Meeting Date. MSTU meeting will be on May 26, 2021 @ 8:30A.M.

at CareerSource SWFL., Conference Room 1.

N. Adjournment. Meeting Adjourned @ 10:16 A.M.

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
*						110,138.87	399,784.38-	289,645.51
*	1,888,200.00-	1,888,200.00-	133,266.00-		2,021,466.00-		981,365.49-	1,040,100.51-
* REVENUE - OPERATING Su	12,000.00-	12,000.00-			12,000.00-		3,065.49-	8,934.51-
324102 DEF IMPCT FEE PAY							1333.55-	1,333.55
361170 OVERNIGHT INT							934.39-	934.39
361180 INVESTMENT IN	12,000.00-	12,000.00-			12,000.00-		2,131.10-	9,868.90-
* CONTRIBUTION AND TRANS	1,876,200.00-	1,876,200.00-	133,266.00-		2,009,466.00-		978,300.00-	1,031,166.00-
481001 TRANS FRM 001	728,400.00-	728,400.00-			728,400.00-		728,400.00-	
481111 TRANS FRM 111	164,900.00-	164,900.00-			164,900.00-		164,900.00-	
481162 TRANS FRM 162	85,000.00-	85,000.00-			85,000.00-		85,000.00-	
489200 CARRY FORWARD	898,500.00-	898,500.00-			898,500.00-			898,500.00-
489201 CARRY FORWARD			133,266.00-		133,266.00-			133,266.00-
`	00.009	00.009			00.009			00.009
** EXPENSE Sub Total	1,888,200.00	1,888,200.00	133,266.00		2,006,466.00	105,501.31	574,472.19	1,328,412.47
	194,700.00	194,700.00			194,700.00	7,098.25	121,336.71	66,265.04
* OPERATING EXPENSE	307,800.00	307,800.00			317,800.00	98,403.06	170,252.08	49,144.86
634207 IT CAP ALLOCA	2,400.00	2,400.00			2,400.00	00.009	1,800.00	
634210 IT OFFICE AUT	11,200.00	11,200.00			11,200.00	2,800.00	8,400.00	
634970 INDIRECT COST	49,400.00	49,400.00			49,400.00		49,400.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		5,012.23	14,987.77
634999 OTHER CONTRAC	90,000.00	90,000,06			100,000.00	42,740.25	44,674.61	12,585.14
	45,000.00	45,000.00			45,000.00	26,823.38	18,178.62	2.00-
639990 OTHER CONTRAC						1,919.97		1,919.97-
640200 MILEAGE REIMB	200.00	200.00			200.00			500.00
640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00			5,500.00
641230 TELEPHONE ACC	00.009	00.009			00.009			00.009
641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	3,767.44	2,232.56	
641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	2,072.46	927.54	
	200.00	200.00			200.00			200.00
641951 POSTAGE	100.00	100.00			100.00			100.00
643100 ELECTRICITY	1,000.00	1,000.00			1,000.00	373.50	626.50	
643400 WATER AND SEW	3,800.00	3,800.00			3,800.00	1,200.92	2,599.08	
644100 RENT BUILDING	35,000.00	35,000.00			35,000.00	11,663.52	23,327.04	9.44
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,086.50	913.50	
645100 INSURANCE GEN	1,700.00	1,700.00			1,700.00	425.00	1,275.00	
645260 AUTO INSURANC	200.00	200.00			200.00	125.00	375.00	
	200.00	200.00			200.00			500.00
646430 FLEET MAINT I	100.00	100.00			100.00		00.09	40.00
646445 FLEET NON MAI	200.00	200.00			200.00		19.52	180.48
647110 PRINTING AND	2,000.00	2,000.00			2,000.00			2,000.00
648160 OTHER ADS	200:00	200.00			200.00	200.00		

Fund 186 Immokalee Redevelopment

Fund / Comm Item		BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
648170 MARKETING AND	AND	2,000.00	5,000.00			5,000.00		2,109.50	2,890.50
649030 CLERKS RECORD	RD	100.00	100.00			100.00			100.00
649100 LEGAL ADVERT	E	1,000.00	1,000.00			1,000.00	1,000.00		
649990 OTHER MISCELI	11:	300.00	300.00			300.00		210.00	90.00
651110 OFFICE SUPPL	_	3,000.00	3,000.00			3,000.00		918.55	2,081.45
651210 COPYING CHARG	ARG	3,000.00	3,000.00			3,000.00	1,605.12	1,894.88	500.00-
651910 MINOR OFFICE	Щ	200.00	200.00			200.00			200.00
651930 MINOR OFFICE	Щ	1,000.00	1,000.00			1,000.00		764.25	235.75
651950 MINOR DATA PR	PR	2,000.00	2,000.00			2,000.00			2,000.00
652210 FOOD OPERATIN	ZI	1,500.00	1,500.00			1,500.00			1,500.00
652490 FUEL AND LUB	В	200.00	200.00			200.00		167.86	332.14
652920 COMPUTER SOFT	OFT	1,000.00	1,000.00			1,000.00		933.90	66.10
652990 OTHER OPERATI	٩TI	1,000.00	1,000.00			1,000.00		53.24	946.76
652999 PAINTING SUPP	PP	1,000.00	1,000.00			1,000.00		53.42	946.58
654110 BOOKS PUB SUB	UB	200.00	200.00			200.00			200.00
654210 DUES AND MEMB	EMB	3,500.00	3,500.00			3,500.00		3,265.28	234.72
654360 OTHER TRAININ	Z	2,000.00	2,000.00			2,000.00			2,000.00
654370 ORGANIZATIONA	ONA	300.00	300.00			300.00		00.09	240.00
* CAPITAL OUTLAY		3,500.00	3,500.00			3,500.00			5,419.97
762200 BUILDING IMPROVEMENT	SOVEMENT						4,637.50		4,637.50-
763100 IMPROVEMENTS GEN	rs gen					15,000.00		8,442.53	6,557.47
764900 DATA PROCESS	SSI	2,000.00	2,000.00			2,000.00			2,000.00
764990 OTHER MACHINE	IINE	1,500.00	1,500.00			1,500.00			1,500.00
* GRANTS AND DEBT SERVIC	ERVIC	125,000.00	125,000.00			125,000.00			125,000.00
883100 PAY IN LIEU O	_	20,000.00	20,000.00			20,000.00			20,000.00
884200 RESIDENTIAL R	R	105,000.00	105,000.00			105,000.00			105,000.00
* TRANSFERS		257,900.00	257,900.00	133,266.00		391,166.00		282,883.40	108,282.60
910010 TRANS TO 001	1	53,800.00	53,800.00			53,800.00		53,800.00	
911870 TRANS TO 187	7	74,100.00	74,100.00			74,100.00		74,100.00	
917160 TRANSTO 716	9	100,000.00	100,000.00	133,266.00		233,266.00		124,983.40	108,282.60
921110 ADV/REPAY TO	0	30,000.00	30,000.00			30,000.00		30,000.00	
* RESERVES		999,300.00	999,300.00			974,300.00			974,300.00
991000 RESV FOR CONT	٦	62,400.00	62,400.00			62,400.00			62,400.00
993000 RESV FOR CAPI	Ы	936,900.00	936,900.00			911,900.00			911,900.00

Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

ruid 102 illillokalee beautilication								
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
*** 162 IMMOKALEE BEAU						70,804.64	190,806.17-	120,001.53
** REVENUE Sub Total	1,292,200.00-	1,292,200.00-	170,457.80-		1,462,657.80-		399,213.98-	1,063,443.82-
* REVENUE - OPERATING Su	437,000.00-	437,000.00-			437,000.00-		399,213.98-	37,786.02-
311100 CUR AD VALORE	430,000.00-	430,000.00-			430,000.00-		375,428.35-	54,571.65-
311200 DEL AD VALORE							347.92-	347.92
361170 OVERNIGHT INT							807.16-	807.16
361180 INVESTMENT IN	7,000.00-	7,000.00-			7,000.00-		1,936.82-	5,063.18-
361320 INTEREST TAX							40.87-	40.87
369130 INS CO REFUNDS							20,652.86-	20,652.86
* CONTRIBUTION AND TRANS	855,200.00-	855,200.00-	170,457.80-		1,025,657.80-			1,025,657.80-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	877,100.00-	877,100.00-			877,100.00-			877,100.00-
489201 CARRY FORWARD			170,457.80-		170,457.80-			170,457.80-
489900 NEG 5% EST RE	21,900.00	21,900.00			21,900.00			21,900.00
** EXPENSE Sub Total	1,292,200.00	1,292,200.00	170,457.80		1,462,657.80	70,804.64	208,407.81	1,183,445.35
* OPERATING EXPENSE	278,500.00	278,500.00	75,778.80		354,278.80	66,167.14	104,495.68	183,615.98
631400 ENG FEES	50,000.00	20,000.00	64,560.80		114,560.80	8,985.10	58,305.70	47,270.00
631650 ABSTRACT FEES	400.00	400.00			400.00			400.00
634970 INDIRECT COST	2,000.00	2,000.00			2,000.00		2,000.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		6,233.24	13,766.76
634999 OTHER CONTRAC	100,000.00	100,000.00	11,218.00		111,218.00	27,513.97	22,775.00	60,929.03
639990 OTHER CONTRAC						1,919.98		1,919.98-
643300 TRASH AND GA	1,000.00	1,000.00			1,000.00			1,000.00
645100 INSURANCE GEN	800.00	800.00			800.00	200.00	00.009	
646311 SPRINKLER SYS	15,000.00	15,000.00			15,000.00			15,000.00
646451 LIGHTING MAIN	85,000.00	85,000.00			85,000.00	27,115.09	12,749.74	45,135.17
649010 LICENSES AND	2,000.00	2,000.00			2,000.00			2,000.00
649100 LEGAL ADVERTI	200.00	200.00			200.00	433.00	567.00	800.00-
651110 OFFICE SUPPLI	200.00	200.00			200.00		31.75	468.25
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATIN	200.00	200.00			200.00			200.00
652990 OTHER OPERATI	100.00	100.00			100.00		1,233.25	1,133.25-
* CAPITAL OUTLAY	110,000.00	110,000.00			110,000.00	4,637.50	8,442.52	96,919.98
762200 BUILDING IMPR						4,637.50		4,637.50-
763100 IMPROVEMENTS	100,000.00	100,000.00			100,000.00		8,442.52	91,557.48
764990 OTHER MACHINE	10,000.00	10,000.00			10,000.00			10,000.00
* TRANSFERS	85,000.00	85,000.00	94,679.00		179,679.00		85,000.00	94,679.00
911860 TRANS TO 186	85,000.00	85,000.00			85,000.00		85,000.00	-
917160 TRANS TO 716			94,679.00		94,679.00			94,679.00
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* TRANSFER CONST	13,500.00	13,500.00			13,500.00		10,469.61	3,030.39
							•	

Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29	c.c.163805				
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual
**** Grand Total-Fund/Cl					
*** 163805 IMMOK RD & SR 29	217,900.00	217,900.00	217,900.00	85,348.58	118,795.62
** EXPENSE Sub Total	217,900.00	217,900.00	217,900.00	85,348.58	118,795.62
* OPERATING EXPENSE	217,900.00	217,900.00	217,900.00	85,348.58	118,795.62
634990 LANDSCAPE INC	12,600.00	12,600.00	12,600.00	3,800.00	10,800.00
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	66,861.00	93,323.00
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	4,821.65	4,678.35
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,376.56	1,623.44
643400 WATER AND SEW	10,000.00	10,000.00	10,000.00	6,562.74	5,437.26
646311 SPRINKLER SYS	1,000.00	1,000.00	1,000.00	926.63	73.37
646318 MULCH	6,000.00	6,000.00	6,000.00		2,860.20
652310 FERT HERB CHE	300.00	300.00	300.00		

13,755.80 13,755.80 13,755.80 2,000.00-14,816.00 500.00-

Available

3,139.80

2,000.00-

Upcoming Community Events

Updated 5/20/2021



Immokalee Chamber of Commerce Meeting

Date: 6/02/2021 at 8:30 a.m.

Location: Lozano's Mexican Restaurant

405 New Market Road

Immokalee, FL

Immokalee Interagency Council Meeting

Date: 6/9/2021 at 11:30 a.m.

Location: Virtual

For more information contact: Mark Beland 239.285.9300

Immokalee Water & Sewer District Board Meeting

Date: 6/9/2021 at 4:30 p.m.

Location: Immokalee Water & Sewer District Office

1020 Sanitation Road Immokalee, FL. 34142

Metropolitan Planning Organization (MPO)

Date: 6/11/2021 at 8:30 a.m. **Location:** BCC Chambers 3299 Tamiami Trail E Naples, FL 34112

Immokalee Local Community Redevelopment Advisory Board Meeting

Date: 6/16/2021 at 9:00 a.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room

750 South 5th Street Immokalee, FL. 34142

For more information contact: Monica Acosta 239.867.0025

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 6/16/2021 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A

15000 Livingston Road Naples, FL. 34109

For more information contact Miguel Rojas 239.252.4031.

https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

Immokalee Fire Control District Board Meeting

Date: 6/17/2021 at 6:00 p.m.

Location: Hybrid Remote Zoom/Fire Control District

502 E. New Market Road Immokalee, Fl 34142

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting

Date: 6/23/2021 at 8:30 a.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room 750 South 5th Street

750 South 5th Street Immokalee, FL. 34142

For more information contact: Monica Acosta 239.867.0025

If you have a community event you would like us to add to the list, please send to Christie.Betancourt@colliercountyfl.gov

Residential Guide to WASTE DISPOSAL and RECYCLING in Collier County





Colliercountyfl.gov/solidwaste (239) 252-2380



Table of Contents

Services and Facilities
Curbside Collection and Disposal Services2 - 3
Bulky Items and Yard Waste 4 - 5
Household Hazardous Waste 6 - 7
Recycle Right8 - 9
Multi-family Recycling 10
Be Bear Wise11
Disaster Debris Removal 12 - 13
Facilities and Hours Back Cover

Services and Facilities in Collier County

The Solid and Hazardous Waste Management Division manages the collection of household waste, recyclable material, yard waste and bulky service throughout Collier County.

Waste Management, Inc. of Florida and Waste Connections of Florida are the contracted haulers in Collier County for residential solid waste collection. They service all areas within the county with the exception of the City of Naples.

In addition to curbside solid waste, recycling, yard waste, and bulky collection, Collier County operates several recycling drop-off centers to collect and properly dispose of household hazardous waste. Items that can be recycled may also be dropped off at these conveniently located centers.

The mission of the Collier County Solid and Hazardous Waste Management Division is to deliver the best value, highest quality, sustainable solid waste management services that meet our customers' expectations while protecting the environment. This serves to extend the life of the landfill and preserve beautiful Collier County.

For more information about Collier County's programs, visit colliercountyfl.gov/solidwaste. Please call our friendly customer service team at (239) 252-2380 for specific information.





Solid Waste Curbside Collection and Disposal Services include:

- Twice-a-week curbside collection of household waste
- Once-a-week recycling collection
- Once-a-week yard waste collection
- Call to schedule collection of bulky items, appliances, electronics, tires, or batteries

Place your household waste in the green top cart and your recyclables in the yellow top cart. Your trash and recycling carts are assigned to your home's address, not to the homeowner. If you move, please leave the cart at the residence. Each dwelling is entitled to two recycling and one garbage cart. You can purchase additional carts.

You must place your carts curbside no sooner than 6 p.m. the night before and no later than 6 a.m. on collection day. Carts and materials shall be placed at least three feet from mailboxes and other obstacles. Customers shall remove carts from curbside by 6 a.m on the day after the scheduled service.

For inquires regarding solid waste or recycling, call Customer Service at (239) 252-2380 Monday through Friday from 8 a.m. to 5 p.m. Select option two for Solid Waste and then option one for assistance with solid waste services such as delivery of new, replacement or additional carts.

If your cart is missing, stolen or damaged, it will be

replaced free of charge. If the cart must be replaced because of customer negligence, you may be charged the replacement price plus a delivery fee.

If you find a sticker on your cart, please read it carefully. Remove any nonconforming materials or contaminants.

HOLIDAY COLLECTION SCHEDULE

There will be no collection on the following holidays:

- Fourth of July
- Thanksgiving Day
- Christmas Day

There are no make-up days. If your collection falls on one of these holidays, your trash, recycling, bulky items and yard waste will be collected on your next scheduled day.



Please call (239) 252-2380, 48 hours in advance for bulky waste collection. You may place bulky items at curbside on your recycling collection day. Bulky items include furniture, bicycles and other items too large to fit in your green trash cart.

Scheduled bulky items include:



 APPLIANCES such as refrigerators, stoves, dishwashers, washers and other household appliances.
 Doors must be removed to avoid entrapment of children and all contents must be removed.



• **ELECTRONICS**

You may dispose of two vehicle batteries and four standard vehicle tires per month.

CONSTRUCTION and DEMOLITION DEBRIS

You may dispose of debris from small do-it-yourself projects in your green waste cart. If it does not fit in the cart, DO NOT put it at the curb. These materials should be removed by the contractor or the homeowner can take it to the Collier County Landfill for proper waste disposal.



YARD WASTE is collected curbside on your recycle collection day. Yard waste bundles, yard waste paper bags and personal containers are limited to 10 per collection. During the holidays, Christmas trees are collected as yard waste. *Remove tinsel and decorations*.

To ensure your yard waste is collected please follow these steps:



Bundles must weigh less than 50 pounds, be secured with twine and no longer than 4 feet. Branches may not be larger than 4 inches in diameter.

Use ONLY paper yard waste bags or paper grocery bags. Plastic bags will not be accepted. Put all leaves, grass and other trimmings in bags.

You may use 45-gallon personal containers that weigh less than 50 pounds when filled. The yard waste may not extend more than 12 inches over the top of the container.



Every day, we use many products to clean, repair, and maintain our homes, cars, gardens, and pools. Many of these products contain substances that are harmful to people, pets, or our environment. Stay safe by disposing of them properly, keeping them in original containers with tight lids and don't mix them together.

PROPER DISPOSAL

Always dispose of hazardous products properly and responsibly. Do not pour them on the ground or into storm drains. Bring household hazardous waste to your nearest drop-off center for environmentally safe disposal. Some items may be subject to a small disposal fee. Never place chemicals or other hazardous materials in your trash/recycle cart, this can result in a truck fire.

Know the Hazardous Products in Your Home

INSIDE THE HOUSE

- Aerosol sprays
- Cleaning products
- Cooking oils
- Drain cleaners
- Fluorescent bulbs
- Laundry detergents
- Batteries all types
- Fire extinguishers
- Sharps (needles) in approved plastic container

(For locations where medications are accepted visit www.drugfreecollier.org)



IN THE GARAGE

- Automotive fluids, used motor oil and filters
- Auto and boat batteries
- Gas, glues and lubricants
- Thermometers
- Paint, stains, sealers, solvents and cleaners
- Flares and ammunition

FOR THE YARD

- Weed and insect killers
- Fertilizers
- Chlorine and pool supplies
- Propane tanks
- Rat poison

Recycle Drop-Off Centers also accept the following:

- Electronics
- Cardboard
- Scrap Metal
- Paper Shredding
- Tires

See back page for locations

For a current list of acceptable material, visit Colliercountyfl.gov/recycle





Make every attempt to recycle these items:

Plastic bottles and containers labeled 1-5 & 7.

Expert tip! Recycle plastic only if shaped like a bottle, jar, jug or tub.

> Metal food and beverage cans made of tin, aluminum and steel.

Expert tip! Rinse all cans of residue before placing in the cart.

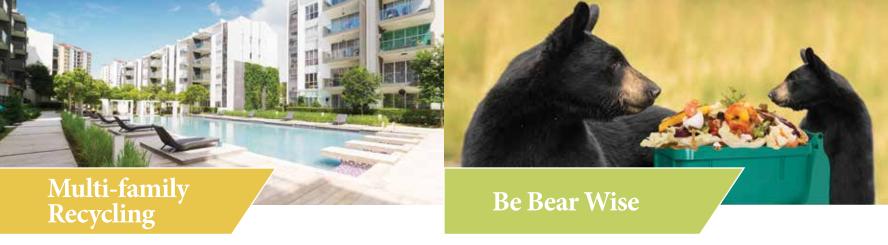
Glass bottles and jars. Expert tip! Clear, brown and green colored glass bottles and jars.



Paper, cardboard, cereal boxes, paper, magazines, newspapers, milk cartons and juice boxes.

Expert tip! Flatten larger boxes to allow

Soiled and wet paper belong in the trash.



If you live in a condo or multi-family complex, use yellow-top containers for recycling. See the recycling page for a complete list of accepted recyclables. Consult your property manager for disposal of bulky items.



Recycling is mandatory for all multi-family properties under Ordinance 2009-56.

Let us help inform your community about the best ways to preserve the environment or if need assistance setting up a recycling program call (239) 252-7575.

Keep your garbage secure to keep bears away.

- All solid waste containers and/or plastic bags containing household garbage should be secured at all times prior to placing curbside for collection to deter bears.
- **DO NOT** pour chemicals over your waste as this creates dangerous fumes and can start a chemical fire.
- Wash and deodorize your carts regularly to reduce food odors that can attract bears.
- Customers who live in an area with black bears may choose to utilize a County approved bear-resistant container.
 To obtain your container, please call Waste Management, Inc. of Florida at (239) 325-3213.

To report a bear sighting, contact the FWC Wildlife Alert Hotline at (888) 404-3922.

CHRISTMAS TREE DISPOSAL

When the holiday is over, contact your multi-family property manager for on-site instructions or dispose of natural Christmas trees at your local recycling drop off center.

Remove tinsel and decorations.



Debris generated by a declared emergency event requires special placement for collection. Here is your guide to separating and stacking disaster generated debris.

- Keep debris separate from your regular household waste and recycling.
- Debris shall be neatly, stacked, piled or placed curbside by debris type.
- Don't place any debris close to trees, poles, cars or other structures. This includes fire hydrants, mail boxes and meters.
- Don't block roadways, traffic signs, swales or storm water structures.
- If you don't have a sidewalk, ditch or utility line in front of your house, place debris at the edge of your property before the curb.
- Any debris placed between your home and the sidewalk will not be picked up.

Please separate debris by type:

DISASTER RELATED
VEGETATIVE
DEBRIS – logs, leaves,
plants, tree branches
and palm fronds.
Do not put in
plastic bags



CONSTRUCTION AND DEMOLITION DEBRIS – building materials, drywall, furniture, carpet and mattresses.



ELECTRONICS – computers, radios, televisions.



APPLIANCES & WHITE GOODS –
air conditioners, washers, dryers, refrigerators.

Remove all perishables and doors.



HOUSEHOLD
HAZARDOUS
WASTE – oils, oil-based
paints, pesticides and
lawn chemicals.



Facilities and Hours

For a current list of acceptable material, refer to pages six and seven or visit Colliercountyfl.gov/recycle.

North Collier Recycling Drop-Off Center 9950 Goodlette Frank Road North Monday - Saturday 8:30 a.m. to 4:30 p.m.

Naples Recycling Drop-Off Center 2640 Corporate Flight Drive Monday - Saturday 8:30 a.m. to 4:30 p.m.

Marco Island Recycling Drop-Off Center 990 Chalmer Drive Monday - Saturday 8:30 a.m. to 4:30 p.m.

Tim Nance Recycling Drop-Off Center 825 39th Avenue N.E. (next to fairgrounds) Monday - Saturday 8:30 a.m. to 4:30 p.m.

Carnestown Recycling Drop-Off Center 31201 Tamiami Trail East Second Saturday of each month 9:00 a.m. to 2:00 p.m.

Hazardous Materials Collection Center 3728 White Lake Blvd. Monday - Saturday 8:30 a.m. to 4:30 p.m.

Collier County Landfill 3730 White Lake Blvd. Monday - Saturday 7:00 a.m. to 4:30 p.m.

Immokalee Transfer Station 700 Stockade Road Monday - Saturday 7:30 to 11:30 a.m. and 12:30 to 3:30 p.m.

Paint v. Relacement of Mast Arm Poles at Intersection Mast Arm Cost Comparison

			Cur	rent Painting Pricing*	ricing*				ð	Current Replacement Poles	nent Poles
	Quanity of	Quanity of Avg. Cost/Per			Age of	Pole(s) Life	Pole(s) Life Qty of Poles per		Ave	Average Cost Per Est. Cost per Pole for Intersection	Est. Cost per Intersection for
Intersection	Poles	Pole	Avg. Total Cost	Warranty	Pole(s)	Expectancy	Expectancy Intersection	Quote Received*	Rep	Replacement	Replacement
Main/9th	1	\$		5 year paint warranty	2013	A/N		A/N			
				5 year paint							
Main/9th	3	3 \$ 9,036.03		warranty	2005	N/A		3 \$ 27,108.10	❖	86,250.00	86,250.00 \$ 258,750.0
Main/1th	4	1 \$ 9,410.89		5 year paint warranty	2002	Y/N		4 \$ 37,643.56	↔	86,250.00 \$	\$ 345,000.0
New Market				5 year paint							
& Charlotte	4	4 \$ 8,220.85		warranty	2007	N/A	4	\$ 32,883.38	❖	86,250.00 \$	\$ 345,000.0
Total	11	11 \$ 8,889.26						\$ 97,635.04		Total	\$ 948,750.0

Replacement***	\$ 1.242.000.00
stimated Future I	103.500.00
Ë	0

345,000.00 948,750.00

258,750.00

345,000.00

	\$ 103,500.00 \$	
5 year paint	warranty	
	10,667.11 \$ 128,005.29	
	12 \$	
	Painting 2033	

Estimated Future Painting**

					Staff	Staff Recommendation	ion		
Painting 2022									
(both Main St						5 year paint			
Intersections)	7	⋄		❖	9,250.24 \$ 64,751.66	warranty			
Painting 2023									
(New						5 year paint			
Mkt/Charlott)	4	\$	9,042.93 \$		36,171.72	warranty			
Total	11	\$	9,146.58	\$	9,146.58 \$ 100,923.38				

^{*} Current painting pricing based on Southern Signal's Collier County Contract #19-7541 current terms expire Sept 2022

^{**} Future painting prices based on 10% increase

^{***} Future replacement based on 20% increase

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: April 2021

Month of: April 2021	C : 110	C : "0	C - : "0	C : ".4	C "
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	
(1) Side ROW Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(2) Median Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(3) Median Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(4) Turf Mowing & Edging	4/2/21	n/a	n/a	n/a	n/a
(5) Weeding	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(6) General Site Pruning	4/2/21	n/a	n/a	n/a	n/a
(7) Irrigation Systems	n/a	4/10/21	4/17/21	4/24/21	n/a
(27) Street Cleaning	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(28) Trash Removal	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(29) Air Blow	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	4/1/21	4/8/21	4/15/21	4/22/21	4/29/21
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(33) Pressure Water Flush	n/a	4/7/21	n/a	4/21/21	n/a
(34) Tree Grates	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(9) Side ROW Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(10) Median Mowing	4/2/21	4/9/21	4/16/21	4/23/21	4/23/21
(11) Weeding	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(12) General Site Pruning	4/2/21	n/a	n/a	n/a	n/a
(13) Irrigation Systems	n/a	4/10/21	4/17/21	4/24/21	n/a
(27) Street Cleaning	n/a	4/7/21	4/14/21	4/21/21	4/28/21
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	4/1/21	4/8/21	4/15/21	4/22/21	4/29/21
(38) Tree Grates	n/a	4/7/21	4/14/21	4/21/21	4/28/21
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental-Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	4/16/21	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	4/23/21	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONA	LINFORMATIO	N/COMMENTS	3		
(plant/pest problems	, site issues, recei	nt traffic accide	nts, etc.)		
WORK COMPLETED THIS MONTH		WORK IN PROGRESS			
INV#IMMINC-134, EST#1183-Debris throughout- \$1200					
INV#IMMINC-135, EST#1159R-Delivery of plants @ Cemetery- \$200					
INV#IMMINC-136, EST#192- Delivery of Plants @ Main Street- \$200					
		ODEN ECTIMATES, DENIDING ADDROVAL			
		OPEN ESTIMATES; PENDING APPROVAL			
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A&M PROPERTY MAINTENANCE-GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: May 2021

Month of: May 2021	C : 111	C : "D	C : 110	C : 114	C : "F
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	n/a	5/7/21	5/14/21		
(2) Median Mowing	n/a	5/7/21	5/14/21		
(3) Median Mowing	n/a	5/7/21	5/14/21	<u> </u>	<u> </u>
(4) Turf Mowing & Edging	n/a	5/7/21	n/a		
(5) Weeding	n/a	5/5/21	5/12/21		
(6) General Site Pruning	5/1/21	n/a	n/a		
(7) Irrigation Systems	5/1/21	5/8/21	5/15/21		
(27) Street Cleaning	n/a	5/5/21	5/12/21		
(28) Trash Removal	n/a	5/5/21	5/12/21		
(29) Air Blow	n/a	5/5/21	5/12/21		
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a		
(31) Street Sweeping	n/a	5/6/21	5/13/21		
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	5/5/21	5/12/21		
(33) Pressure Water Flush	n/a	5/5/21	n/a		
(34) Tree Grates	n/a	5/5/21	5/12/21		
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a		
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	n/a	5/7/21	5/14/21		
(9) Side ROW Mowing	n/a	5/7/21	5/14/21		
(10) Median Mowing	n/a	5/7/21	5/14/21		
(11) Weeding	n/a	5/5/21	5/12/21		
(12) General Site Pruning	5/1/21	n/a	n/a		
(13) Irrigation Systems	n/a	5/8/21	5/15/21		
(27) Street Cleaning	n/a	5/5/21	5/12/21		
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a		
(37) Street Sweeping	n/a	5/6/21	5/13/21		
(38) Tree Grates	n/a	5/5/21	5/12/21		
Work Areas 1 &2-Other Items					
(14-17) Canopy Tree Pruning	n/a	n/a	n/a		
(18-19) Palm Pruning	n/a	n/a	n/a		
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a		
(21) Ornamental-Herbicides	n/a	n/a	n/a		
(22) Fertilization	n/a	n/a	n/a		
(25-26) Mulching	n/a	n/a	n/a		
(39) Banner Installation	n/a	n/a	n/a		
(40) Decorations with brackets	n/a	n/a	n/a		
ADDITIONA	LINFORMATIO	N/COMMENTS	3		
(plant/pest problems	, site issues, recer	t traffic accide	nts, etc.)		
4					
WORK COMPLETED THIS MONTH		WORK IN P	PROGRESS		
WORK COM ZEIZE IME MONIN		7701111111	IIO GILLOS		
				***************************************	***************************************
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		OPEN ESTIMATES; PENDING APPROVAL			
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A&M PROPERTY MAINTENANCE- SCHEDULE Immokalee MSTU/MSTD Landscape Maintenance

month of may 2021			Week Ending		
Work Area 1-Hwy 29 to Hancock	Saturday, May 1, 2021	Saturday, May 8, 2021	Saturday, May 15, 2021	Saturday, May 22, 2021	Saturday, May 29, 2021
(1) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(2) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(3) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(4) Turf Mowing & Edging	n/a	5/7/21	n/a	n/a	n/a
(5) Weeding	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(6) General Site Pruning	n/a	5/7/21	n/a	n/a	n/a
(7) Irrigation Systems	5/1/21	5/8/21	5/15/21	5/22/21	5/29/21
(28) Trash Removal	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(29) Air Blow	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	5/21/21	n/a
(31) Street Sweeping	n/a	5/6/21	5/13/21	5/13/21	5/13/21
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	5/6/21	5/13/21	5/20/21	5/27/21
(33) Pressure Water Flush	n/a	5/6/21	n/a	5/20/21	n/a
(34) Tree Grates	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	5/21/21	n/a
Work Area 2-1st to Carver & Triangle	Saturday, May 1, 2021	Saturday, May 8, 2021	Saturday, May 15, 2021	Saturday, May 22, 2021	Saturday, May 29, 2021
(8) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(9) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(10) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(11) Weeding	n/a	n/a	5/5/21	5/12/21	5/19/21
(12) General Site Pruning	n/a	5/7/21			
(13) Irrigation Systems	5/1/21	5/8/21	5/15/21	5/22/21	5/29/21
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	5/28/21
(37) Street Sweeping	n/a	5/6/21	5/13/21	5/13/21	5/13/21
(38) Tree Grates	n/a	5/5/21	5/12/21	5/19/21	5/26/21
Work Areas 1 & 2-Other Items	Saturday, May 1, 2021	Saturday, May 8, 2021	Saturday, May 15, 2021	Saturday, May 22, 2021	Saturday, May 29, 2027
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	n/a	n/a
(22) Fertilization	u/a	n/a	n/a	5/21/21	n/a
(25-26) Mulching	u/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	u/a	n/a	n/a	n/a	n/a

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observation on May 13, 2021

1) Beautification Area Improvements:

- a) First Street Zocalo Plaza
 - Contractor and Supplier have conflicting messages on delivery of kiosk. On 5.13.21
 Contractor advised Staff he will contact Staff's contact person directly.
 - The Purchase Order for the electrician to complete the kiosk connectivity has been processed.
 - The back white stage wall has been identified as the location to install the large bird of paradise.

Picture showing the placement of the large bird of paradise on the Zocalo Stage for the permit 4.20.21.



Staff provided the measurements to Lykins for permit with a notarized letter of authorization 5.20.21

b) FDOT Improvements on Main Street Project:

• FDOT light pole #A-3-123 located in front of Bruce Hendry Insurance was knocked down on 3.15.21 and removed 3.17.21. FDOT and Wright Construction advise the replacement pole may be available in 6 weeks (5.28.21).

MSTU Project Manager Field Observation & Assessment

c) Litter Collection:



Litter collected at W Delaware and S 5th Street 5.13.21 and was removed 5.18.21

c) A&M:

• A&M is cleaning the streets according to their schedule and work continues to be satisfactory.

Historical cemetery on Main Street near 9^{th} – 5.13.21





Base rocks installed. A&M will be installing larger rocks in landscaped area.

Project Manager Report 5/13/2021



1. Community Development Block Grants (CDBG) Sidewalk Projects

i. Immokalee Sidewalk Project Phase II

Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

In June 2019, through a competitive process, the Immokalee CRA was selected and awarded grant funds for additional sidewalk improvements along the southside of Immokalee. The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects.

In June 2020, through a competitive bid process Coastal Concrete Products LLC d/b/a Coastal Site Development (Coastal Concrete) provided certification as a Section 3 Business and was awarded the contract in the amount of **\$821,756.00**. The Final Completion Date was 4.7.21.

Construction Budget	Amount	Percentage
CDBG Funds	\$676,365.00	82%
CRA Funds	\$145,391.00	18%
Awarded Bid	\$821,756.00	100%

11/30/2020 extended to 3/12/21

Current Activities:

The Contractor's invoices totaled \$744,590.99. Staff is processing the CDBG reimbursement request to CHS for 100% of the CDBG \$676,365 funds for invoiced payments to the Contractor (less retainer). Application #6 is the final submittal.

Application #1 \$20,750	Application #2 \$56,353.35	Application #3 \$263,943.40
Application #4	Application #5	Application #6 Final
\$255,612.45	\$100,485	\$47,446.79

All work and punch list items completed, the right-of-way permit approved and closed with a one-year warranty effective 4.7.21. Staff is investigating the signed off for the Letter of Acceptance by Road Maintenance.





Carver St December 2020

Carver St March 2021

Staff coordinating with Road Maintenance on the installation of raised RPMs at the S 5^{th} St and Delaware St intersection with the erosion of turn due to some unskilled drivers in vehicles driving over improvements.





ii. Immokalee Sidewalk Project Phase III – Eustis Avenue & West Delaware



On February 6, 2020 the CRA applied for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue and in April 2020, Staff was informed that they were not awarded the requested grant amount.

On 3.30.21 Staff identified the need for continuous sidewalks on West Delaware now that the S. 5th Street improvements have been completed. Agnoli, Barber and Brundage is the selected Contractor to prepare a Proposal for the design of this project to have it ready for consideration of grant funding. On 4.20.21, Staff applied for grant funding for the Project area highlighted in yellow on Eustis Street and W. Delaware from South 5th Street to South 1st Street (about 2,500 linear feet). Current and completed projects are highlighted in orange.

The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M. The MSTU (Fund 162) was identified as the funding source to design the Project with an anticipated cost of \$114,400. Equally important, a Stormwater Analysis will need to be incorporated into the scope of the Project and the costs are to be determined. Mr. Robert Wiley recommends that when hiring an engineering design, the larger neighborhood stormwater impacts need to be evaluated, and not just for the stormwater along W. Eustis and W. Delaware. The street by street piecemeal approach often leads to unanticipated problems elsewhere in the system.

Beautification Enhancements

i. Welcome Sign (Monuments)

First Street/Eustis Sign:

On 5.12.21 Hannula Landscaping advised that we can remove the ties to open the trees now and the lower branches cut off, if needed. They received the replacement pots from the supplier and will install them the week of May 17th.



Triangle Welcome Sign:

Lykins has completed the ACM substrate and installed it to the Triangle sign with lighted lettering underneath. Staff prepared a Request for Purchase Order (PO) for \$1,050 for Hart's Electrical to remove the existing floodlight and rework the conduit to the back of the sign to connect to a J-box for the backlite lettering. The PO is being processed.



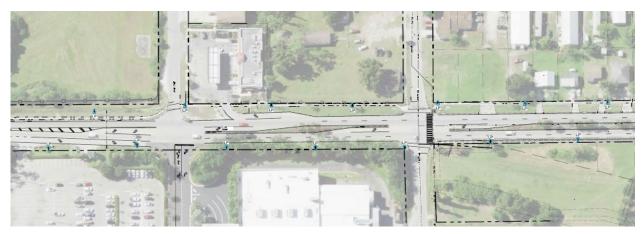


The Farm Worker's Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. The coordination of securing the required documentation is being managed by the Collier County Real Property Management Department (RPMD). On 5.12.21 RPMD reported the attorney for the Housing Authority will contact the Gainesville office of the USDA to follow up on the Subordination of their mortgage needed to close.

3. First Street Corridor Conceptual Plan

Q. Grady Minor & Associates, P.A (Grady Minor) is to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail) in Immokalee. The work includes feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it includes reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements. Tom Hollis Engineering Consultants, Inc. will provide sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications.

A 3.11.21 coordination meeting with Staff, Consultants, Traffic Operations and Transportation established the recommendation for the Consultants to conduct traffic counts and coordinate lighting strategies with three stakeholders in the existing light poles (DOT, LCEC and FDOT). A Proposal for additional services in the amount of \$8,497.00 was received and Change Order #2 was drafted for the additional costs with a six-month extension. The total project cost for the evaluation with the revised work is currently \$52,222.60.



LCEC lights south of Casino on S 1^{st} St, DOT lights north of Casino on S 1^{st} S to Main St, and FDOT lights at the corner of Main St and S 1^{st} St

4. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts with our Maintenance Contractor. Many entities joined forces on Earth Day picking up trash to clean up Immokalee.

5. Main Street Improvements & Lighting (Post-FDOT's completed lighting project)

Staff is in the process of ordering banners for the 30 new streetlight poles on W. Main Street from 1st Street to 9th Street. Of the four (4) vendors that provided quotes for the 30" X 62.5" flag banners, only two (2) would produce one (1) banner for staff to install to ensure the fit of the banner, top and bottom sleeves sizes and the quality before ordering banners for 30 poles. Request for bids for other seasonal banners will follow upon confirmation of the appropriate banner specs for these new streetlight poles.

Wright Construction is responsible for the replacement of three (3) lower banner arms and the streetlight pole knocked down 3.17.21. The delivery of these replacements is anticipated by 5.28.21.





On 5.4.21 Simmonds Electric started the installation of transformers on twenty-seven (27) blue poles on SR29 that had been identified to not have power for decorations. Simmonds Electric's Purchase Order has been modified for their quote of \$24,237.80 to add power to these poles for holiday decorations.

6. Main Street Corridor Streetscape Design Plan

Johnson Engineering has been selected at the Contractor to prepare a Proposal for the design improvements to the streetscape of Main Street. The estimated engineering design costs are \$200,000 and the construction cost estimate is 2M. The proposed project is for a streetscape to enhance aesthetics of the Main Street corridor as a pedestrian friendly street and to promote downtown revitalization. New hardscape and landscape improvements are to be engineered on both sides of Main Street and the medians from 1st Street to 9th Street.

7. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA Staff

GEC, LLC's quote of \$4,514 was awarded as lowest bidder to purchase, permit and manage the installation of the kiosk together with the relocation of the pineapple bike rack and restoration of pavers. On 5.11.21 GEC advised that they are unable to secure the selected 30" X 36" single sided kiosk with the extended posts and LED lighting kit from the Supplier, Mailbox Makeovers, and suggested staff find another source.

Simmonds Electric is waiting on the kiosk installation to be completed to finalize connectivity to the kiosk and relocate the step-down transformer to an above-ground location to keep it waterproof. Simmonds provided a quote of \$2,680.27 to replace a damaged pull-box and relocate the existing low voltage transform to a concrete post above ground. The MSTU Board approved the quote on 3.24.21 and a Purchase Order has been provided to Simmonds Electric for the work.

On 5.7.21 Staff sent photos to Lykins Signtek (Lykins) for the permit and requested Lykins to install the big bird of paradise (55.5"W X 44"H) on the back wall on the Zocalo stage. On 5.11.21 Lykins requested a notarized Letter of Authorization and needs the measurements of three walls at the stage for the permit application.

8. Roadway Improvements

i. SR 29/Westclox Street

The design for a roundabout for this intersection is completed. FDOT reported that the project is approved and is being authorized for the equipment to be purchased for a full signal light for that intersection. It should be constructed sometime early next year.

ii. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1. The Florida Department of Transportation's (FDOT) contractor, Ajax Paving Industries of Florida, began work at the end of the year 2019 to widen SR 82 from Gator Slough Lane to SR 29, from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane roadway. Additional improvements on this 3.2-mile corridor include construction of 5-foot wide paved shoulders, which will also serve as bike lanes, a 54-foot wide median, a 10-foot multi-use trail along the south side, and a 5-foot sidewalk along the north side.



FDOT issued a Traffic Advisory on 4.5.21. Beginning at 5AM on 4.19.21, motorists will be able to access the newly constructed designated eastbound right turn lane from SR82 to SR29.

The construction is expected to be completed by summer of 2022. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.

9. CAT Bus Stop #353 located on Roberts Ave W in front of Roberts Senior Center

Bus stop 353 located on Roberts Avenue West in front of the Roberts Senior Center was originally was planned for ADA improvement but after further review it was determined based on the counts it met the criteria for a bench to be incorporated into the improvements and a shelter. CAT did not have the funds to cover all the construction; and obtained support from the CRA and the MSTU for a total shared cost between the CRA and MSTU of \$30,000 with each paying a not-to-exceed amount of \$15,000 to complete bus stop improvement to include ADA compliance, bench, bike rack, trash can, stormwater improvements and a shelter. The Contractor is waiting on the permit and the delivery of

shelter is anticipated the week of 5.17.21.



CAT Roberts Senior Center 5.13.21

10. Traffic Light Maintenance

On 3.10.21 Staff identified eleven (11) Mast Arm Poles (photo above) that need painted at intersections: (1) Main St/9th St – at the Handy Store and 2 on south side, (2) New Market Rd/Charlotte – all 4 poles, and Main St/1st St – all 4 poles. Staff received three quotes from Southern Signal with pricing good through September 2022:

#1 \$27,108.10 Main St/9th Street (3 poles),

#2 \$37,643.56 Main St/1st Street (4 poles), and

#3 \$32,883.38 New Market Road/Charlotte.

Total \$97,635.04 or an average cost of \$8,876/pole for the 11 poles.



Signal Pole at Main St/9th St 3.10.21

On 5.12.21 Staff started investigating with FDOT the installation dates of the poles at these intersections to complete a price comparison worksheet for painting & maintenance vs. replacement. Sherwin Williams' warranty for paint is five (5) years. The County's typical painting schedule is every ten (10) years. The MSTU is responsible for the painting of these pole. The estimated replacement cost for a single pole is \$86,250. Once the life expectancy is confirmed a maintenance price comparison worksheet will be finalized.



Operations Manager Report

May 20, 2021

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeToday.com website. Implementation schedule was provided at the November meeting.

County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021 CRA Meeting.

First LDC Workshop was held on May 19, 2021 following the CRA meeting.

2. CRA Office

CareerSource SWFL building is open by appointment only.

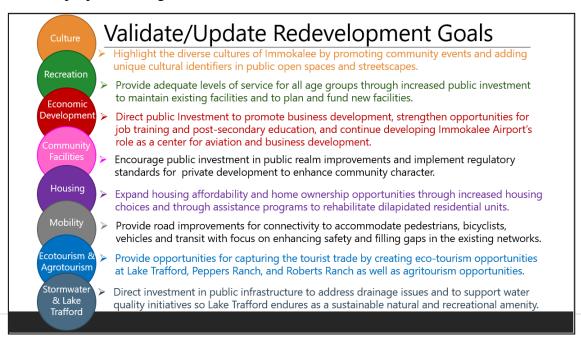
Job Bank Assistant – staff is continuing to use temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. Their proposal of \$79,710 is based on planning support services for the CRA staff's update to the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Completion of this project is set for March 31, 2022 (485 days).

On February 16, we began a weekly online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. If you haven't taken the survey it is available on our website at https://immokaleecra.com/redevelopment-plan. A Community Kick-Off Hybrid Meeting was held on March 31, 2021 at the CareerSource SWFL.

Over the next several months, there will be various public outreach events to gather additional input and comments on proposed changes.



4. Infrastructure Projects in Immokalee

1) Carson Road Project - Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23



2) Lake Trafford Road



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects.

No update

3) TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant -\$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start early 2022 and construction is set to be completed early **2024.**

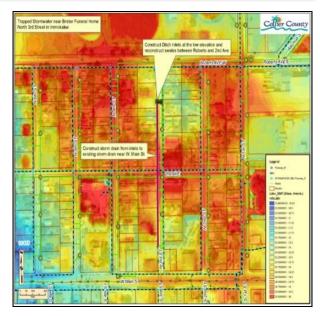
4) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

Immokalee Stormwater Project updates: North 3^{rd.} Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue The project would include roadside swales, West. installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is **Brittany** Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward.

Immodules Complete Streets Project TIGER Cannt Application 2017 PROJECT ANE A MAP Frequent Multi-Use Proposed New Holes Bodeward Proposed Multi-Use Proposed Proposed Multi-Use Proposed Proposed Proposed Proposed Proposed P



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport. So far, this coordination looks favorable.



Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage. The Eden Garden Bypass Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32.

Lake Trafford Road Area:

Consist of designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace. County staff is looking at phasing the construction, with Phase 1 being Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done so county staff can then start bidding for its construction start in FY 21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 22.





5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisionFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

Staff processed annual membership fee in the amount of \$2,415.40. Pursuant to Executive Order 16-150, the RAO designation for the area around Immokalee included within the Round II Federal Rural Enterprise Community located in northeast Collier County shall be in effect for five years and will expire on June 27, 2021.

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m.



8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment. Terracon provided staff with a draft report of the airport sites.

9. <u>Development in Immokalee</u>

1) Guadalupe Center van Otterloo Campus for Learning

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org



2) I Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision in currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.



Lab Aerial



The Immokalee Foundation's students gain handson experience at the Career Pathways Learning Lab.

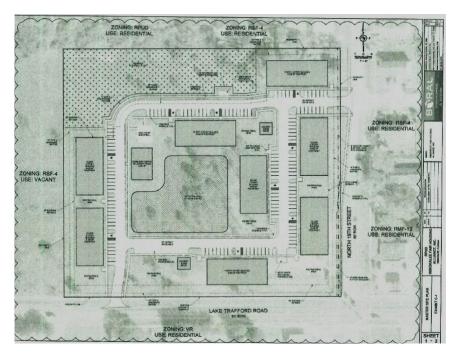
3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information please visit http://www.ifha.info/. Revised rendering will be provided at a future meeting.









4) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. The development will be built within ten years in three phases. Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

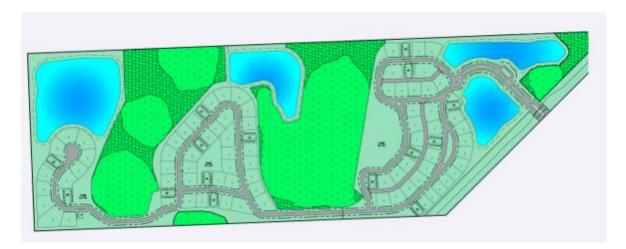


Projected Phase Progress:

(estimated to begin late 2021 or mid 2022)

Phase 1: approximately 126 home Phase 2: approximately 110 homes Phase 3: approximately 44 homes

For more information please visit https://www.habitatcollier.org/communities/kaicasa/



5) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Grady Minor will be presenting the updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021 Board Meeting @ 9:00 a.m.





6) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc. and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. has applied for grant funding to build the Casa San Juan Diego development in Immokalee.

Sample Renderings for Casa San Juan Diego*

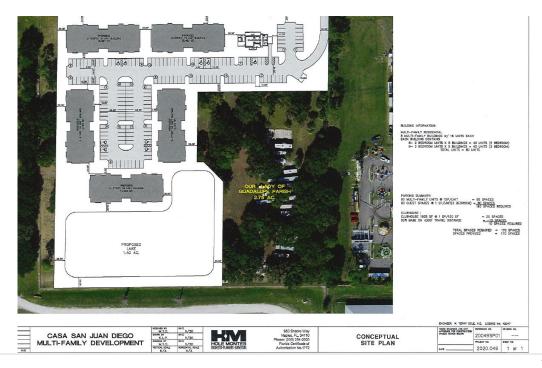








*Casa San Juan Diego will only be 2 story units



7) Proposed *7 Eleven* at corner of 9th and Main Street Proposed development was approved by the CCPC on May 6, 2021. Pending BCC approval.



10. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status.

On October 29, 2020 WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee story. WGCU Face of Immokalee Story

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to received donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in <u>Florida Weekly</u>.

11. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017.

- 1) Pay your impact fees in installments over 20 years.
- 2) Non-ad valorem special assessment on property tax bill.
- 3) One-time application fee:
 - o Residential Single Family \$500.
 - o Residential Multi-Family or Commercial \$1000.
- 4) Property Appraiser and Tax Collector Reimbursement:
 - o \$200 one-time fee.
- 5) An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- 6) For complete program requirements call Brandi Pollard at 239-252-6237 or email her at Brandi.Pollard@colliercountyfl.gov.

12. Collier County Opportunity Zone Program

A new community and economic development tool to drive long-term private investment in low-income communities!

Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes.

U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development!

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) <u>Census Tract 112.05</u> area surrounding Immokalee
- 2) Census Tract 113.01 area surrounding Immokalee
- 3) Census Tract 114 Immokalee

Report by: Christie Betancourt, Operations Manager

Immokalee CRA May 2021

Description Date Entered
Closed 03/22/2021 1283 Adams Court
Closed 03/22/2021 325 New Market
Closed 03/23/2021 1003 Jumper Lane
Closed 03/23/2021 Immokalee
Closed 03/24/2021 630 N. 15th Street
Open 03/24/2021 Collier Village (Hope Circle)
Closed 03/24/2021 in front of 584 Hope Circle
Open 03/24/2021 623 Hope Circle
Closed 03/24/2021 Hope Circle at S. 5th St.
Open 03/24/2021 402 W. Delaware Ave.
Closed 03/24/2021 402 W. Delaware Ave. (fronting on S 5th St.)
Closed 03/25/2021 705 Crestview Drive
Closed 03/26/2021 715 Crestview Drive
Closed 03/26/2021 Escambia St. adjacent to 316 New Market Rd.
Closed 03/29/2021 1359 Lancewood Lane
Closed 03/29/2021 St.
Closed 03/30/2021 3650 Westclox Street
Closed 03/30/2021 1377 Durso Court
Closed 04/01/2021 325 New Market Rd.
Closed 04/01/2021 1474 Durso Court
Closed 04/05/2021 1365 Durso Court
Open 04/05/2021 56401320003

CENA20210003275	NA	Open	04/05/2021	Rose Ave./School Dr. 56401280004	grass/weeds
CEV20210003284	V	Open	04/05/2021	312 Boston Ave. 25631080005	Vehicle with no tag displayed
CENA20210003285	NA	Closed	04/05/2021	312 Boston Ave. 25631080005	mattress
CENA20210003286	NA	Open	04/05/2021	Vacant lot W. Eustis/S. 5th St.	miscellaneous litter
CEV20210003287	Λ	Open	04/05/2021		vehicle with no tag displayed
CEV20210003288	Λ	Closed	04/05/2021	125600107	vehicle with no tag displayed
CENA20210003307	NA	Closed	04/06/2021	961 Hamilton Street	Litter.
CENA20210003346	NA	Open	04/06/2021	60181000008	high weeds and litter
CENA20210003365	NA	Closed	04/07/2021	1174 Bush Street E.	Litter.
CEV20210003400	Λ	Open	04/07/2021	1348 Lincoln Court	Unlicensed/inoperable vehicle.
CEPM20210003414	Md	Closed	04/08/2021	306 S. 1st Street	Unlicensed/inoperable vehicle.
CENA20210003457	NA	Open	04/08/2021	No site address/lot south of 1408 Carson Road	Overgrown weeds/grass.
CENA20210003466	NA	Open	04/09/2021	684 Clifton Road	Litter.
CENA20210003518	NA	Open	04/09/2021	25582680004	litter plastic paper cans bottles
CENA20210003525	NA	Open	04/12/2021	Bethune RD 00133240009	couch dumped in ROW/vacant lot
CEROW20210003526	ROW	Open	04/12/2021	W. Main St. at N. 4th St	street sign down in ROW
CEV20210003527	>	Open	04/12/2021	1366 Patriot Court	Unlicensed/inoperable vehicle.
CEOCC20210003541	220	Closed	04/12/2021	209 W Main St Immokalee	Code received a letter (letter attached to case) requesting whether or not the shoe store at this location has a business license. Please see letter attached.
CES20210003556	S	Open	04/12/2021	W. Main St. in front of 102 N. 2nd St	flutter flag
CEV20210003568	Λ	Open	04/12/2021	1351 Patriot Court	Unlicensed/inoperable vehicle.
CEV20210003580	Λ	Open	04/13/2021	1376 America Way	Unlicensed/inoperable vehicle.
CENA20210003597	NA	Open	04/13/2021	1135 Allegiance Way	Litter.

CENA20210003606	NA	Closed	04/14/2021	233 New Market Rd. 63865320001	litter/unsecured material construction site
CEROW20210003608	ROW	Closed	04/14/2021	N. Main St. south of Jefferson Ave.	white truck with no license plate and flat tire parked in swale
CENA20210003671	NA	Open	04/15/2021	1259 Allegiance Way	Litter.
CENA20210003717	NA	Open	04/15/2021	3906 Justice Circle	Litter.
CENA20210003747	NA	Open	04/16/2021	5103 Quail Roost Road	Litter.
CES20210003772	S	Closed	04/16/2021	801 N. 15th Street	flutter flag
CEAU20210003782	AU	Closed	04/16/2021	709 Habitat Center	Fence put up with out permit, right up against the sidewalk.
CENA20210003789	NA	Open	04/16/2021	1160001	litter fridge and plywood
CENA20210003794	NA	Open	04/16/2021	56403760001	construction debri
CENA20210003802	NA	Open	04/16/2021	900 Taylor Terrace	Litter.
CENA20210003804	NA	Open	04/16/2021	73181560001	litter
CESD20210003846	SD	Open	04/19/2021	609 El Paso Trail	New wooden fence erected without a permit.
CENA20210003871	NA	Open	04/20/2021	4710 Miraham Drive	Accumulation of litter.
CEPE20210003930	PE	Closed	04/21/2021	near intersection of S 1st St. and Main St.	Vehicle parked on sidewalk
CES20210003931	S	Open	04/21/2021	intersection of New Market Rd. and Alachua	flutter-flags
CEPM20210003941	PM	Open	04/21/2021	parking lot of 1602 Lake Trafford Rd.	white SUV with expired tag parked in commercial parking lot
CEV20210003943	V	Open	04/21/2021	Crestview Park Bldg. 3 715 Crestview Dr.	unlicensed vehicle
CEV20210003948	Λ	Open	04/21/2021	Crestview Park Bldg. 3 22430000522	white van with no tag displayed
CEV20210003949	Λ	Open	04/21/2021	Crestview Park Bldg. 9 22430000522	gray ford PC with no tag
CEV20210003951	Λ	Open	04/21/2021	Crestview Park Bldg. 9 22430000522	inoperable vehicle (red pickup with flat tire)
CEV20210003953	Λ	Open	04/21/2021	Crestview Park Bldg. 10 22430000522	black Scion with no tag
CEV20210003954	Λ	Open	04/21/2021	Crestview Park Bldg. 2	vehicle with expired tag (2019) Ford Taurus

Immokalee CRA May 2021

CEV20210003955	Λ	Open	04/21/2021	Crestview Park Bldg. 1 22430000522	inoperable vehicle black pickup truck with flat tire
CEROW20210003959	ROW	Open	04/21/2021	04/21/2021 Alachua St. at New Market Rd.	stop sign partially down in ROW
CEROW20210003962	ROW	Open	04/21/2021	Dade St. and Jefferson Ave.	4-way stop sign down intersection of Dade St. and Jefferson Ave.
CENA20210003964	NA	Closed	04/21/2021	Colorado Ave. west of S. 2nd St. in front of vacant lot at 203 Colorado Ave.	litter dumped in ROW
CEV20210003965	Λ	Open	04/21/2021	601 W. Delaware (W. Eustis entrance)	inoperable vehicle (green pickup truck with flat tire)
CEV20210003966	Λ	Open	04/21/2021	601 W. Delaware (W. Eustis entrance)	unlicensed vehicle - blue Honda SUV
CEV20210003967	Λ	Open	04/21/2021	601 W Delaware (W. Eustis entrance)	unlicensed vehicle - silver Honda Odyssey
CENA20210003968	NA	Open	04/21/2021	523 Eustis Ave (primarily in ROW) 65071520004	grass/weeds - vacant lot