Collier County Community Redevelopment Agency



The Place to Call Home !

## JOINT MEETING OF THE COMMUNITY REDEVELOPMENT AGENCY & THE IMMOKALEE BEAUTIFICATION MSTU (Municipal Service Taxing Unit) ADVISORY COMMITTEE

# November 16, 2022 9:00 A.M.





March 2022

Florida's 21st century

April 2022

2022

February 2022

January 2022

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Joint Meeting						C	Cano	cell	ed						N	o I	Мe	eti	ng						/	W	orl	csh

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

Collier County Community Redevelopment Agency

The Place to Call Home



Commissioner William McDaniel Jr. Co-Chair District 5

> Commissioner Penny Taylor District 4

Commissioner Burt L. Saunders District 3

Commissioner Andy Solis, Esq District 2

Commissioner Rick LoCastro District 1

<u>CRA Advisory</u> <u>Board</u>

Anne Goodnight Chairman

Jonathan Argueta Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Frank Nappo Estill Null Edward "Ski" Olesky Yvar Pierre

MSTU Advisory Committee

David Turrubiartez Jr. Chairman

Bernardo Barnhart Vice- Chair

Andrea Halman Norma Garcia Christina Guerrero Cherryle Thomas

#### CRA Staff

Debrah Forester CRA Director

Christie Betancourt Operations Manager

Yvonne Blair Project Manager

Yuridia Zaragoza Administrative Assistant Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification MSTU Advisory Committee.

AGENDA

### Hybrid Remote Public Meeting

(\*Please see details below)

Immokalee CRA 750 South 5<sup>th</sup> Street CareerSource SWFL Conference Room 1 Immokalee, FL 34142 239.867.0025

November 16, 2022 – 9:00 A.M.

- A. <u>Call to Order.</u>
- B. <u>Pledge of Allegiance and Moment of Silence.</u>
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (CRA & MSTU Action Item)
- E. <u>Approval of Agenda.</u> (CRA & MSTU Action Item)
- F. <u>Approval of Consent Agenda. (CRA & MSTU Action Item)</u>
  - 1. Minutes
    - i. Joint CRA & MSTU Advisory Board Meeting for October 26, 2022 (Enclosure 1)
  - 2. Budget Reports (Enclosure 2)
  - 3. Code Enforcement Report (Enclosure 3)
  - 4. Staff Reports
    - i. Operations Manager Report (Enclosure 4)
    - ii. Project Manager Report (Enclosure 5)
    - iii. Project Observation Field Report (Enclosure 6)
- G. Announcements.
  - 1. Public Comment speaker slips
  - 2. Communications
  - 3. Community Meetings (Enclosure 7)
  - 4. Draft 2023 CRA & MSTU Public Meeting Calendar (Enclosure 8)
- H. Other Agencies.
  - 1. FDOT updates
  - 2. Other Community Agencies
- I. <u>Community Presentations</u>
  - 1. Sunshine Law Colleen Green
  - 2. RCMA Immokalee Community Academy Time Certain 10:00 a.m. (CRA Action Item)
- J. <u>Old Business.</u>
  - 1. Contractor Maintenance Report
    - i. A& M Property Maintenance
      - a. Maintenance Report & Schedule (Enclosure 9)

- 2. Advisory Board
  - i. Board Vacancies update
- a. Ana Estrella (Enclosure 10) (*MSTU Action Item*)
  3. 9<sup>th</sup> Annual Christmas Tree Lighting (Enclosure 11)
- 4. Memorial Bench Dedication at Zocalo Park (Enclosure 12)
- 5. Main Street Corridor Streetscape Project
- i. Johnson Engineering Public Meeting #1 (Enclosure 13)
- K. New Business.
- Citizen Comments. L.
- M. Next Meeting Date. The CRA and MSTU board will be meeting Jointly on Wednesday December 14, 2022, at 9:00 A.M. at CareerSource SWFL.
- N. Adjournment.

#### \* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Christie Betancourt via email at Christie.Betancourt@colliercountyfl.gov by November 15, 2022, at 4:00 P.M. You may attend the meeting in person on November 16, 2022, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

#### **MINUTES**

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee MSTU Advisory Committee on October 26, 2022. The Advisory board members, staff, and public appeared virtually and in person.

#### Hybrid Remote Public Meeting

CareerSource 750 South 5<sup>th</sup> Street Immokalee, FL 34142

A. <u>Call to Order.</u>

The meeting was called to order by David Turrubiartez Jr., MSTU Chair at 9:00 A.M.

- B. <u>Pledge of Allegiance and Moment of Silence.</u>
   Mr. David Turrubiartez Jr. led the Pledge of Allegiance and asked for a moment of silence.
- C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board and the MSTU board. <u>CRA Advisory Board Members Present in Person</u>:

Andrea Halman, Edward "Ski" Olesky, Estil Null, Mark Lemke, Michael "Mike" Facundo, Patricia "Anne" Goodnight, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

Frank Nappo.

CRA Advisory Board Members Absent/Excused:

Jonathan Argueta.

MSTU Advisory Committee Members Present:

David Turrubiartez Jr., Andrea Halman, Bernardo Barnhart, Cherryle Thomas and Christina Guerrero. MSTU Advisory Committee Members Present via Zoom:

No one on by zoom.

MSTU Advisory Committee Members Absent/Excused:

Norma Garcia.

Others Present in Person:

Aristeo Alviar, Misty Smith, Fred N. Thomas Jr., Bill Grauel, Clara Herrera, Danielle Paez, Leonor, Lupita Vazquez Reyes, Ana Estrella, Carrie Williams, and Commissioner William "Bill" McDaniel. <u>Others Present via Zoom</u>:

Marlene Dimas, Silvia Puente, Dottie Cook, Lincoln Price, Dan Rodriguez, Arol Buntzman, and Armando Yzaguirre.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

One CRA board member was present via zoom. We may have an MSTU board member join by zoom.

CRA Action: Ms. Andrea Halman made a motion to allow board members on zoom privileges. Mr. Ski Olesky seconded the motion and it passed by unanimous vote. 7-0.



## MSTU Action: Ms. Andrea Halman made a motion to allow board members zoom privileges. Ms. Christina Guerrero seconded the motion and it passed by unanimous vote. 5-0.

#### E. <u>Approval of Agenda.</u>

Staff presented the agenda to the boards for approval. Staff announced changes to the agenda. Remove item I.1. Naples Pathways Coalition.

#### **CRA** Action

Action: Mr. Mark Lemke made a motion to approve the agenda with added change to remove item I.1. Naples Pathways Coalition. Mr. Estil Null seconded the motion and it passed by unanimous vote. 8-0.

#### **MSTU** Action

Action: Ms. Christina Guerrero made a motion to approve the agenda with added change to remove item I.1. Naples Pathways Coalition. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5-0.

#### F. Approval of Consent Agenda

- 1. Minutes
  - i. Joint CRA & MSTU Advisory Board Meeting for September 21, 2022 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Code Enforcement Report (Enclosure 3)
- 4. Staff Reports
  - i. Operations Manager Report (Enclosure 4)
  - ii. Project Manager Report (Enclosure 5)
  - iii. Project Observation Field Report (Enclosure 6)

One correction on the September 21, 2022 minutes. Section F. Approval of Consent Agenda should read as follows for F.1.i.

F. <u>Approval of Consent Agenda</u> 1. Minutes

*i. Joint CRA & MSTU Advisory Board Meeting for September 21 June 30, 2022 (Enclosure 1)* 

#### CRA Action:

Action: Mr. Estil Null made a motion to approve the Consent Agenda with one correction to item F.1.i. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 8-0.

#### **MSTU Action:**

Action Ms. Christina Guerrero made a motion to approve the Consent Agenda with one correction to item F.1.i. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5-0.



#### G. Announcements.

- Public Comments speaker slips CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
- 2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this joint meeting and community event flyers for upcoming events.

- Community Meetings (Enclosure 7)
   Staff provided a copy of Enclosure 7 which is a copy of the upcoming community meetings. Staff read the upcoming community meetings a provided a brief on purpose of each meeting.
- Christmas Tree Lighting Event (Enclosure 8) Staff provided a copy of Enclosure 8 which is a copy of the Christmas Tree Lighting flyer. Staff provided a background on tree lighting event. Staff encouraged all present to attend.
- 5. Christmas Around the World Event (Enclosure 9)

Staff provided a copy of Enclosure 9 which is a copy of the Christmas Around the World flyer. Staff announced that the theme for this meeting which is Christmas Around the World Celebrates "Immokalee My Home" - What's Your Memorable Moment? Staff encouraged all present to attend and participate in the parade.

#### H. Other Agencies

1. Florida Department of Transportation (FDOT), Victoria Peters

Ms. Victoria Peters provided FDOT updates. She said that they had two Discretionary Grant workshops planned in Bartow and in Fort Myers. They had to be cancelled due to Hurricane Ian. These workshops were to help agencies apply for grants associated with infrastructure projects and resiliency projects. They will be rescheduled, and she will let us know when the new dates are set.

She also mentioned that they are working on the new draft tentative work program for FY28. The program closes today. They will have a public hearing online and an in-person day that will be a webinar. Once those details are finalized, she will send out to CRA staff. It will most likely be the second Wednesday in December.

2. Other Community Agencies

Collier County Deputy County Manager, Dan Rodriguez

Mr. Rodriguez introduced himself and said he is here to monitor the activities and see how the County Manager's office can help support the CRA in Immokalee so they can make their projects and programs a success.



Collier County Office of Corporate Business Operations, Lincoln Price

Mr. Lincoln Price introduced himself and announced that they recently appointed a new director of Economic Development and Housing his name is Jacob LaRow. I know it's been a while since we have been involved in the CRA process and we wanted to let the CRA and MSTU know we are going to be working more closely with the community on Economic Development and Housing as we were in previous times.

He also mentioned plans for culinary connection day. An annual event to showcase members and associated members who have been working with the Immokalee Culinary Accelerator that are producing products and services that are marketable, and that showcase the Immokalee brand in a very positive way.

Collier County Library, Silvia Puente, Branch Manager

Ms. Puente provided updates for the Immokalee library and the new Homework Center. She said they have hired the employees for the homework Center. The training will be next week, and they should get the program up and running fairly soon. She asked that we reach out to all of our collaborative organizations so that we can make this program a success.

- I. <u>Community Presentations</u> No presentations.
- J. Old Business.
  - 1. Contractor Maintenance Report
    - i. A&M Property Maintenance
      - a. Maintenance Report & Schedule (Enclosure 10)

Staff provided Enclosure 10 which is A&M maintenance reports, incidental invoice, and upcoming schedule for work in the MSTU area.

Mr. Armando Yzaguirre with A&M provided brief updates for the beautification area. He said hurricane Ian didn't do too much damage to the areas that he services. He was able to keep his maintenance work on schedule. He also announced that we have some damaged banner polls. He will coordinate with CRA staff to pick up the extra banner arms and install them next week.

He also said that with November being right around the corner he wanted to know if the install of holiday decorations was going to be as usual to put them up week of Thanksgiving. After discussion it was agreed he would provide staff a quote to check the condition of decorations before they go up on the poles since there were some rough ones as they brought them down last year.

Staff said that the Street light poles along SR 29 need to be re-energized. LCEC is working on it now.



Armando also mentioned that a portion of the area on First Street may also have the same issue since he has no power to irrigation box at the Handy on First Street. Staff will look into it.

#### 2. Advisory Board

i. Board Vacancies

Staff announced that the MSTU board currently has one vacancy. Applicants must be permanent residents within the MSTU or must own a business or commercial property in the MSTU or must represent a non-profit operating in the MSTU.

- 3. Florida Redevelopment Association (FRA) updates
  - 2022 Conference October 12-14 Daytona Beach, FL. Staff and board members present at the conference provided board and members present their experience at the conference.

Ms. Anne Goodnight also added that this was the most valuable conference that she has gone to in quite a while. She would hope some of the other board members would attend. This weas money well spent.

Ms. Andrea Halman said she had been trying for years to other board members to attend. With this conference you are involved from the time you get up in the morning until the afternoon.

Staff announced that this year they were presenters during the conference. They presented Redevelopment After the Storm and spoke of about Collier County's experience with Hurricane Irma.

#### K. Citizens Comments.

Cherryle Thomas commented on potholes on various roads in Immokalee. She also mentioned the power outage on light poles in the community.

Lupita Vazquez Reyes comment on park lights. She said they haven't had basketball court lights on since Hurricane Ian. She said her mother inquired about it and was told it was a matter of getter approval of funds. CRA Staff will reach out to park staff for an update.

Commissioner Bill McDaniel said it's not a matter of funds. It a matter of the left hand talking to the right hand. If it's a governmental issue, please dial 311 and file a report. That will keep a record of what's going on.

He also provided a brief update on the County wide MSTU language for private roads. He will bring forward the draft language in January 2023. If it passes there will be a small tax increase with a millage rate at 1.0 that will provide a pot of money to develop private roads. They will also establish a committee of three which include EMS, Fire, and Sheriff to be the decision makers, and they'll do the worst first.



Aristeo Alviar commented that the Collier County School board canceled the only planned meeting they had set for Immokalee. This meeting usually takes place in February. He wanted to know if they will come out to Immokalee this year at all. Staff will reach out to Collier County Public Schools.

Commissioner McDaniel announced another good news item. Draft design of the reconstruction of government facility at the Collier County Clerk of Courts office. Redesign facility to relocate the CRA. That is in the works as well.

Ms. Yvar Pierre with CareerSource SWFL said that CareerSource received a Dislocated Worker grant due to Hurricane Ian. The Dislocated Worker Program is designed to help career seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete. Please refer and potential clients to the center.

Commissioner McDaniel we have an enormous amount of resource in Collier County. The easiest way to get information is 311. He also provided brief on Hurricane debris removal for Collier County.

L. <u>Next Meeting Date.</u> The next meeting will be a Joint CRA and MSTU meeting to be held on November 16, 2022, at 9:00 A.M. at CareerSource SWFL.
 M. <u>Adjournment.</u> Meeting Adjourned @ 9:58 A.M.

\* Zoom Meeting chat is attached to the minutes for the record.

### Fund 186 Immokalee Redevelopment

10/01/2021-9/30/2022 c.c.186-138324 Fund 186 Immokalee Redevelopment BCC Adopt Budget Tot Adopt Budget Fund / Comm Item CarryF Amendme Amendments Tot Amend Budget Commitment Actual Available \*\*\*\* Grand Total-Fund/CI \*\*\* **186 IMMOKALEE REDEVELOP** 196.214.41 19.078.40 215,292.81 \*\* **REVENUE Sub Total** 1,307,400.00-1,321,405.87-861,400.00-1,321,405.87-\* 7,200.00-7,200.00-**REVENUE - OPERATING Su** 7,200.00-7,200.00-324102 DEF IMPCT FEE PAY 361170 OVERNIGHT INT 361180 INVESTMENT IN 7,200.00-7,200.00-7,200.00-7,200.00-CONTRIBUTION AND TRANS 854,200.00-1,300,200.00-1,314,205.87 1,314,205.87 481001 TRANS FRM 001 984,800.00-984,800.00-984,800.00-984,800.00-223,000.00 223,000.00-223,000.00-223,000.00-481111 TRANS FRM 111 92,800.00 481162 TRANS FRM 162 92,800.00-92,800.00-92,800.00 489200 CARRY FORWARD GEN 489201 CARRY FORWARD OF 14,005.87-14,005.87 489900 NEG 5% EST RE 400.00 400.00 400.00 400.00 \*\* **EXPENSE Sub Total** 1,134,100.00 1,134,100.00 1,192,705.87 154,414.41 11,411.82 1,112,779.64 PERSONAL SERVICE 194.700.00 194.700.00 239,500.00 28,592.00 7.404.38 203,503.62 **OPERATING EXPENSE** 311,400.00 311,400.00 325,205.87 125,822.41 4,007.44 154,276.02 634207 IT CAP ALLOCA 11,000.00 11,000.00 11,000.00 634210 IT OFFICE AUT 29,800.00 29,800.00 29,800.00 634970 INDIRECT COST 20,000.00 20,000.00 20,000.00 20,000.00 634980 INTERDEPT PAY 100,000.00 634999 OTHER CONTRAC 100,000.00 114,005.87 64,505.87 49,500.00 639967 TEMPORARY LAB 45,000.00 45,000.00 45,000.00 45,500.00 639990 OTHER CONTRAC 640200 MILEAGE REIMB 640300 TRAVEL PROF D 6,500.00 6,500.00 6,500.00 890.00 5,610.00 640410 MOTOR POOL RENTAL 6,600.00 6,600.00 6,600.00 6,600.00 641230 TELEPHONE ACC 200.00 200.00 200.00 200.00 641400 TELEPHONE DIR 6,000.00 6,000.00 6,000.00 12,000.00 6,000.00 641700 CELLULAR TELE 3,000.00 3,000.00 3,000.00 3,000.00 641950 POST FREIGHT 200.00 200.00 200.00 200.00 100.00 100.00 100.00 100.00 641951 POSTAGE 1.200.00 1.200.00 1.000.00 200.00 643100 ELECTRICITY 5,000.00 5,000.00 5,000.00 1,200.00 643400 WATER AND SEW 3,800.00 34,217 644100 RENT BUILDING 37,400.00 37,400.00 37,400.00 3.093.46 90.00 644620 LEASE EQUIPME 2,000.00 2,000.00 2,000.00 2,000.00 1,700.00 1,700.00 645100 INSURANCE GEN 1,700.00 1,700 500.00 645260 AUTO INSURANC 500.00 500.00 500 646180 BUILDING RM I 646316 MAINT BLEACHERS 646430 FLEET MAINT I 400.00 400.00 400.00 400.00

Enclosure 2

## Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
646440 FLEET MAINT PARTS	200.00	200.00			200.00			200.00
646445 FLEET NON MAI								
647110 PRINTING AND	2,000.00	2,000.00			2,000.00			2,000.00
	200.00	200.00			200.00			200.00
648170 MARKETING AND	5,000.00	5,000.00			5,000.00	3,600		1,400.00
649030 CLERKS RECORD	200.00	200.00			200.00			200.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00			1,000.00
649990 OTHER MISCELL	500.00	500.00			500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00			3,000.00
651210 COPYING CHARG	3,000.00	3,000.00			3,000.00	3,500.00		500.00-
651910 MINOR OFFICE EQ	200.00	200.00			200.00			200.00
651930 MINOR OFFICE FURN	1,000.00	1,000.00			1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	5,000.00			5,000.00			5,000.00
652110 CLOTHING AND UNIFORM	1,500.00	1,500.00			1,500.00			1,500.00
652210 FOOD OPERATIN	1,500.00	1,500.00			1,500.00		23.98	1,476.02
652490 FUEL AND LUB	600.00	600.00			600.00			600.00
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00			1,000.00			1,000.00
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00			500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00			3,500.00			3,500.00
654310 TUITION	2,000.00	2,000.00			2,000.00			2,000.00
654360 OTHER TRAININ	300.00	300.00			300.00			300.00
654370 ORGANIZATIONA	600.00	600.00			600.00			600.00
* CAPITAL OUTLAY	2,000.00	2,000.00			2,000.00			129,000.00
763100 IMPROVEMENTS GEN	127,000.00	127,000.00			127,000.00			127,000.00
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00			2,000.00
764990 OTHER MACHINERY	1,500.00	1,500.00			1,500.00			1,500.00
* GRANTS AND DEBT SERVIC								
883100 PAY IN LIEU O								
884200 RESIDENTIAL R								
* TRANSFERS	572,900.00	572,900.00			572,900.00			572,900.00
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00			53,800.00
911870 TRANS TO 187	84,900.00	84,900.00			84,900.00			84,900.00
917160 TRANS TO 716								
917860 TRANS TO 786 IMM	434,200.00	434,200.00			434,200.00			434,200.00
921110 ADV/REPAY TO								
* RESERVES	53,100.00	53,100.00			53,100.00			53,100.00
991000 RESV FOR CONT	53,100.00	53,100.00			53,100.00			53,100.00
993000 RESV FOR CAPI								

### Fund 162 Immokalee Beautification

#### Fund 162 Immokalee Beautification C.C.162-162524

Fui	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
	* Grand Total-Fund/Cl								
***	162 IMMOKALEE BEAU						349,079.94	727.33	(349,807.27)
**	REVENUE Sub Total	1,453,100.00-	1,453,100.00-			1,774,777.58-		291.33-	1,774,486.25-
*	<b>REVENUE - OPERATING Su</b>	522,300.00-	522,300.00-			522,300.00-			522,300.00-
	311100 CUR AD VALORE	515,300.00-	515,300.00-			515,300.00-			515,300.00-
	311200 DEL AD VALORE	,				,			
	361170 OVERNIGHT INT								
	361180 INVESTMENT IN	7,000.00-	7,000.00-			7,000.00-			7,000.00-
	361190 INTEREST OTHER								
	361320 INTEREST TAX								
	369130 INS CO REFUNDS								
	369620 MISCELLANEOUS REV								
*	CONTRIBUTION AND TRANS	930,800.00-	930,800.00-			1,252,477.58-		291.33-	1,252,186.25-
	486600 TRANS FROM PR							291.33-	291.33
	486700 TRANS FROM TA								
	489200 CARRY FORWARD	957,000.00-	957,000.00-			957,000.00-			957,000.00-
	489201 CARRY FORWARD					321,677.58-			321,677.58-
	489900 NEG 5% EST RE	26,200.00	26,200.00			26,200.00			26,200.00
**	EXPENSE Sub Total	1,452,600.00	1,452,600.00			1,774,277.58	347,880.44	1,018.66	1,424,178.98
*	OPERATING EXPENSE	431,700.00	431,700.00			753,377.58	347,880.44	33.53	404,264.11
	631400 ENG FEES	150,000.00	150,000.00			388,244.00	238,244.50		150,000.00
	631650 ABSTRACT FEES								
	634970 INDIRECT COST	3,400.00	3,400.00			3,400.00	3,400		
	634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
	634999 OTHER CONTRAC	150,000.00	150,000.00			233,433.58	103,681.94		129,751.64
	639961 PAINTING CONTRACT	20,000.00	20,000.00			20,000.00	2,554.00		17,446.00
	639990 OTHER CONTRAC								
	643100 ELECTRICITY	1,500.00	1,500.00			1,500.00			1,500.00
	645100 INSURANCE GEN	1,200.00	1,200.00			1,200.00			
	646318 MULCH								
	646311 SPRINKLER SYS								
	646451 LIGHTING MAIN	80,000.00	80,000.00			80,000.00			80,000.00
	649010 LICENSES AND PERM	1,000.00	1,000.00			1,000.00			1,000.00
	649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00			1,000.00
	651110 OFFICE SUPPLI	100.00	100.00			100.00			100.00
	651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
	652210 FOOD OPERATIN	500.00	500.00			500.00		33.53	466.47
	652990 OTHER OPERATI	2,000.00	2,000.00			2,000.00			2,000.00
	652999 PAINTING SUPPLIES	500.00	500.00			500.00			500.00

## Fund 162 Immokalee Beautification

Fund	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
*	CAPITAL OUTLAY	800,000.00	800,000.00			800,000.00			800,000.00
	762200 BUILDING IMPR								
	763100 IMPROVEMENTS	800,000.00	800,000.00			800,000.00			800,000.00
<b>162</b>		92,800.00	92,800.00			92,800.00			92,800.00
	911860 TRANS TO 186	92,800.00	92,800.00			92,800.00			92,800.00
	917160 TRANS TO 716								
*	TRANSFER CONST	15,300.00	15,300.00			15,300.00		985.13	14,314.87
	930600 PA BUDGET TR	4,500.00	4,500.00			4,500.00		985.13	3,514.87
	930700 TC BUDGET TR	10,800.00	10,800.00			10,800.00			10,800.00
*	RESERVES	112,800.00	112,800.00			112,800.00			112,800.00
	993000 RESV FOR CAPI	112,800.00	112,800.00			112,800.00			112,800.00

## Fund 111 Immok Rd SR29

Fun	d 111 Immok Rd SR29	c.c.163805					
Fun	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
***	* Grand Total-Fund/CI						
***	163805 IMMOK RD & SR 29	220,300.00	220,300.00	220,300.00	211,500.00		8,800.00
**	EXPENSE Sub Total	220,300.00	220,300.00	217,300.00	211,500.00		8,800.00
*	OPERATING EXPENSE	220,300.00	220,300.00	217,300.00	211,500.00		8,800.00
	634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	15,000		
	634999 OTHER CONTRAC	177,000.00	177,000.00	177,000.00	175,000.00		2,000.00
	643100 ELECTRICITY	9,500.00	9,500.00	9,500.00	9,500.00		
	643300 TRASH AND GA	3,000.00	3,000.00				3,000.00
	643400 WATER AND SEW	12,000.00	12,000.00	12,000.00	12,000.00		
	646311 SPRINKLER SYS	500.00	500.00	500.00			500.00
	646318 MULCH	3,000.00	3,000.00	3,000.00			3,000.00
	652310 FERT HERB CHE	300.00	300.00	300.00			300.00

#### Fund 786 Capital & Programs

					•				
Fun	d 786 Immokalee CRA Proj	c.c.786-1383	46						
Fun	d / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
***:	* Grand Total-Fund/CI								
***	786 IMMOKALEE CRA PROJ						12,400.00		(12,400.00)
**	REVENUE Sub Total								
*	<b>REVENUE - OPERATING Su</b>								
	361170 OVERNIGHT INTEREST								
	361180 INVESTMENT IN	6,500.00-	6,500.00-			6,500.00-			6,500.00
*	CONTRIBUTION AND TRANS								
	481186 TRANS FROM 186 IMM	434,200.00-	434,200.00-			434,200.00-			434,200.00
	489201 CARRY FORWARD					1,919,600.00-			1,919,600.00
	489900 NEG 5% EST RE	400.00	400.00			400.00			400.00
**	EXPENSE Sub Total								
*	OPERATING EXPENSE								
	631400 ENGINEERING FEES						12,400.00		12,400.00-
	634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
	634999 OTHER CONTRAC	50,000.00	50,000.00			318,000.00			318,000.00
*	CAPITAL OUTLAY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
	763100 IMPROVEMENTS	390,300.00	390,300.00			1,921,900.00			1,921,900.00
*	GRANTS AND DEBT SERVIC		100,000.00			100,000.00			100,000.00
	884200 RESIDENTIAL REHAB		100,000.00			100,000.00			100,000.00

#### Fund 786 Project 50243 Imm CRA-Stormw In

#### c.c.786-138346

Fund / Comm Item	BCC Adopt Budge	Tot Adopt Budge	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ CI								
* 50243 Imm CRA-Stormw In					278,000.00			278,000.00
EXPENSE Sub Total					278,000.00			278,000.00
OPERATING EXPENSE					68,000.00			68,000.00
634999 OTHER CONTRACTUAL					68,000.00			68,000.00
CAPITAL OUTLAY								
763100 IMPROVEMENTS					210,000.00			210,000.00

#### Fund 786 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budge Tot Adopt Budge CarryF Amendme Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ Cl					
* 50244 Imm CRA-S Sidewalk		414,300.00	12,400.00		401,900.00
EXPENSE Sub Total		250,000.00			250,000.00
OPERATING EXPENSE		50,000.00			50,000.00
631400 ENGINEERING FEES			12,400.00		(12,400.00)
634999 OTHER CONTRACTUAL		50,000.00			50,000.00
CAPITAL OUTLAY					
763100 IMPROVEMENTS		364,300.00			364,300.00

#### Fund 786 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budge	Tot Adopt Budge	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ CI								
* 50245 Imm CRA-Stormw In				20,000.00	140,000.00			140,000.00
EXPENSE Sub Total				20,000.00	70,000.00			70,000.00
OPERATING EXPENSE					20,000.00			20,000.00
634980 INTERDEPT PAY					20,000.00			20,000.00
CAPITAL OUTLAY								
763100 IMPROVEMENTS	70,000.00				120,000.00			120,000.00

#### Fund 786 Project 50246 Imm CRA-Neigh R

#### c.c.786-138346

Fund / Comm Item	BCC Adopt Budge Tot Adopt Budge CarryF Amendme Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ CI					
* 50246 Imm CRA-Neigh R	83,600.00	383,600.00			383,600.00
EXPENSE Sub Total	83,600.00	183,600.00			183,600.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL		50,000.00			50,000.00
CAPITAL OUTLAY	83,600.00	133,600.00			133,600.00
763100 IMPROVEMENTS		333,600.00			333,600.00

#### Fund 786 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budge	<mark>Րot Adopt Budge</mark>	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ CI								
* 50248 Imm CRA-Main St C					644,000.00			644,000.00
EXPENSE Sub Total					423,700.00			423,700.00
OPERATING EXPENSE					100,000.00			100,000.00
634999 OTHER CONTRACTUAL					100,000.00			100,000.00
CAPITAL OUTLAY					323,700.00			323,700.00
763100 IMPROVEMENTS	220,300.00	220,300.00			544,000.00			544,000.00

#### Fund 786 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budge Tot Adopt Budge CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ Cl						
* 50250 Imm CRA-First St			250,000.00			250,000.00
EXPENSE Sub Total			250,000.00			250,000.00
OPERATING EXPENSE						
634999 OTHER CONTRACTUAL						
CAPITAL OUTLAY			250,000.00			250,000.00
763100 IMPROVEMENTS			250,000.00			250,000.00

#### Fund 786 Project 50252 Imm CRA-Com Gra

#### c.c.786-138346

Fund / Comm Item	BCC Adopt Budge Tot Adopt Budge CarryF Amendme Amendments	Tot Amend Budget	Commitment	Actual	Available
** Grand Total-Fund/ CI					
* 50252 Imm CRA-Com Gra		100,000.00			100,000.00
EXPENSE Sub Total		100,000.00			100,000.00
OPERATING EXPENSE					
634999 OTHER CONTRACTUAL					
CAPITAL OUTLAY					
763100 IMPROVEMENTS					
GRANTS AND DEBT SERVICE		100,000.00			100,000.00
884200 RESIDENTIAL R		100,000.00			100,000.00

1

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEPM20220008953	PM	Open	09/20/2022	73180400007	Burnt house
CENA20220009111	NA	Open	09/23/2022	22430011689	high weeds/litter
CELU20220009122	LU	Open	09/25/2022	838 101st Ave N (62783240002)	Constructions workers on site with generator on a Sunday morning.
CENA20220009152	NA	Open	09/26/2022	408 13th St SE	Weeds in excess 18" inches (vacant lot)
CENA20220009174	NA	Closed	09/27/2022	25630920001	High weeds
CENA20220009177	NA	Open	09/27/2022	125000008	litter refridgerator, plastic containers, bathtub, paper, night stand, microwave, bed frames, metal,
CENA20220009180	NA	Open	09/27/2022	30731640000	High weeds
CEN20220009194	N	Closed	09/27/2022	Immokalee	311 call Service Request
CEPM20220009238	PM	Closed	10/03/2022	2727 47th Ave NE	"Stadium Lights" have been mounted on the top of a neighbor's house. The lights are bright enough that they are making it impossible for the complainant (who lives three housese down) to sleep at night.
CENA20220009474	NA	Open	10/13/2022	25581000009	litter windows, tables, wood, platic,
CENA20220009486	NA	Open	10/14/2022	409 13th St SE	Weeds in excess 18" inches (improved lot)
CENA20220009491	NA	Open	10/14/2022	312 Rose Ave	Litter consisting of but not limited to; scrapped appliances, refirgerators, stoves, ironing board etc
CENA20220009501	NA	Open	10/14/2022	328 Rose Ave	Weeds in excess of 18" inches, Litter consisting of but not limited to; broken table and chairs in front yard
CEPM20220009502	PM	Open	10/14/2022	312 Rose Ave	Ripped and torn blue tarp on roof, missing faschia, visibly damaged roof allowing water intrusion
					Resident of 2205 Thorp Rd advised his property and the entire road is flooding out. He advised he believes water is being diverted at some point from Lee County / Florida Power and Light easement on Thorp and possibly State Rd 846 E bridge
CESD20220009556	SD	Open	10/18/2022	2205 Thorp Rd	construction .
CELU20220009591	LU	Open	10/19/2022	104 N 1st St	Prohibited Land Use Vehicle For Sale



#### **Operations Manager Report**

#### November 10, 2022

 Immokalee Area Master Plan (IAMP) Restudy (PL201880002258) Approved by BCC for final adoption on 12/10/2019. Copy of IAMP as amended by Ordinance 2019-47 can be found at <u>www.ImmokaleeCRA.com</u> website.

• Implementation schedule was provided at the November 2020 Meeting.

No update.

- 2. Immokalee Area Overlay District LDC Updates
  - County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
  - First LDC Workshop was held on May 19, 2021, following the CRA meeting.
  - County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC).
  - The Neighborhood Company held a Site Visit with CRA staff on August 12, 2022. TNC staff is continuing to gather data to draft the LDC updates.
  - The Neighborhood Company held an onsite meeting with CRA staff on September 14, 2022.
  - TNC is finalizing Project Schedule/Timeline.

#### 3. <u>CRA Office</u>

CareerSource SWFL building is open.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken. Our new Administrative Assistant is Yuridia Zaragoza.

4. <u>Redevelopment Plan</u>

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. First quarter implementation schedule was provided at the Joint CRA & MSTU October 26<sup>th</sup> Meeting.

#### 5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

- 1) Carson Road Project-Eden Park Elementary Safe Routes to School
- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
- Adding time to the contract Stop work issued until CO is approved. No update.



#### 2) Lake Trafford Road

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18<sup>th</sup> Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19<sup>th</sup> Street, if required. Constrained right-of-way at 19<sup>th</sup> Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update



#### 3) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

#### Immokalee Stormwater Project updates:

## North 3<sup>rd.</sup> Street Stormwater Improvements:

The North 3<sup>rd.</sup> Street Drainage proposed project is located on North 3<sup>rd.</sup> Street between 2<sup>nd</sup> Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3<sup>rd.</sup> Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.



#### Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.





#### Eden Gardens project:

Eden Garden **Bypass** Drainage The Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.

#### Lake Trafford Road Area:

The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.



#### 6. <u>Commercial Façade Grant Program</u>

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008.

## Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to 20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.

#### 7. <u>FHERO – Florida Heartland Economic Region of Opportunity</u>

Staff attends monthly FHERO board meetings via Zoom or in person. Staff attended the November 14, 2022 meeting by zoom.

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

Staff will be attending the Florida Rural Economic Development Association (FREDA) Rural Summit from December 7-9 in St. Augustine, FL.

The CRA was awarded through FHERO a DEO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community.

Please see link to view copy of 2021 Retail Demand Analysis.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <u>https://flaheartland.com/</u>

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit <u>http://passportpublications.com/FHERO Guide.html</u>

#### 8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster.

The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for Friday, November 18<sup>th</sup> @ 10:00 a.m. via Zoom due to the holiday on Friday. For information on housing assistance please visit website at: https://www.colliercountyhousing.com/community-assistance-program/







#### 9. <u>Development in Immokalee</u>

#### 1) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021. The second home in May 2022. The third home in August 2022 and fourth home sold in November 2022.



#### 2) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <u>http://www.ifha.info/</u>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021. Construction is under way. The infrastructure work which also include utility work is complete. The asphalt was layed in the construction access areas. The site is ready for vertical construction which is slated to start in September. The awarded contractor is Heatherwood Construction. They will construct the first building which is 16 units. No update











#### 3) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country. Construction is set to start in August 2022. Habitat is taking in applications for this development. The first phase may be reduced to 65 homes due to supply shortage. Anticipated start construction time is July 2022.

Homes:

- Two-story home design
- Three & Four-unit configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage
- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe

#### Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

#### **Projected Phase Progress:**

*(estimated to begin late 2022)* Phase 1: approximately 126 homes Phase 2: approximately 110 homes Phase 3: approximately 44 homes



For more information, please visit <u>https://www.habitatcollier.org/communities/kaicasa/</u> No update



#### 4) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, Parks & Recreation Meeting, H&F Architects provided updated renderings of the proposed development. A charter school is in the expansion plans, but it is currently planned as a development center. RCMA is reviewing partnership options for the development of the recreational fields with Parks & Recreation. No update.



# 5) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. No update.



\*Casa San Juan Diego will only be 2 story units

6) Casa Amigos – Farmworker units at Esperanza Place

At the September 21, 2022, CRA meeting Rural Neighborhoods announced that the 96-bed, 24-unit rental community at Esperanza Place will be converted to 24 family apartments. 14 will be directed to incomed restricted and 10 reserved for farm workers. No update





#### 7) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee.



Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)
 Pulte Foundation is proposing 200 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation presented at the CRA September 21<sup>st</sup> meeting.



2004. Collier County Property Appraiser. While the Collier County Property Appraiser is committed to providing the most accurate and up-to-date information, no warranties expressed or implied are provided for the data herein, its use, or its interpretation.

11 | Page

- 9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434 Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009 ) Current Zoning is A-MHO. 171 acres +/-. Williams Farms has submitted an application for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.
- 10) Proposed **7** *Eleven* at corner of 9<sup>th</sup> and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven requested to amend the PUD to add a drive through and remove the car wash. At the October 20<sup>,</sup> 2021, CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code.

The development was approved by the BCC board on March 22, 2022. Creighton Construction held a pre-construction meeting in March and started clearing property in April. Construction is underway. They are coordinating with the CRA and the United Arts Council (UAC) for a call for artist for the Murals.







#### 11) Seminole Trading Post

The Immokalee Trading Post will feature 10 gas pumps, five electric vehicle (EV) charging stations and a 7,200square-foot convenience store. The dispensers will offer regular, mid-grade, premium, diesel and Rec90 fuel. The plans include two canopies: one in the front for regular vehicles and small trucks, and one in the back for semitrucks and recreational vehicles. The trading post will work with the nearby Seminole Casino Hotel and accept players' points for gas and items inside the store. On April 29, 2021, the Seminole Tribe of Florida held the groundbreaking ceremony. The trading post opened in October. A grand opening ceremony is expected before the end of 2022.



Picture by Beverly Bidney



12) Seminole Tribe medical and public safety facility On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow.



Picture by Beverly Bidney

The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Construction is underway.

#### 13) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021 and is expected to be completed in December 2022.





#### 14) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. They are in the early preliminary stages and don't have a conceptual plan yet.



#### 9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1<sup>st</sup> Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee story. WGCU Face of Immokalee Story.

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in <u>Florida Weekly</u>.

Visit project page for more information <u>https://www.michelletricca.com/projects/the-face-of-immokalee</u>

10. Collier County Parks & Recreation - Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Ann Olesky Park had some improvements these past few months. The improvements included new sod, replaced signs, replaced wooden boards, added 57 stone to the north parking lot and repaired the boat doc. Temporary benches were also added to park.

11. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes.
- Call or email for complete program requirements.

Growth Management Department Capital Project Planning, Impact Fees and Program Management Division 2685 Horseshoe Drive South, Unit 103 Naples, Florida 34104 Phone: 239-252-6237 E-Mail: <u>Brandi.Pollard@colliercountyfl.gov</u>
### 12. Adopt A Road Program

Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsknecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4.

Area 4 is larger than the Immokalee CRA boundaries. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff will present updates at the December 14<sup>th</sup> Joint CRA & MSTU Meeting.



### 13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in lowincome communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) <u>Census Tract 112.05</u> area surrounding Immokalee
- 2) <u>Census Tract 113.01</u> area surrounding Immokalee
- 3) <u>Census Tract 114</u> area surrounding Immokalee

#### Report by: Christie Betancourt, Operations Manager

# Project Manager Report 11/9/2022

#### 1. Main Street Improvements

On 1.9.22 A&M provided an estimate of \$6,750 for tree trimming. The work will be completed by 11.19.22.

### 2. First Street Zocalo Plaza (107 N. 1st Street)

*i.* Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

### ii. CRA

<u>Bamboo</u>. On 9.21.22 received a quote from A&M in the amount of \$1,087.50 for the trimming of the bamboo trees and the removal of the overhead vines and limbs. A&M was authorized to move forward on the bamboo trimming on 10.19.22 after the new fiscal year Purchase Order was finalized. On 11.2.22 A&M advised they were unable to complete the trimming of the bamboo because of the bees on Mimi Pinata's building causing a hazard. Mimi's has been contacted to remove the bees so A&M may complete the task.



11.2.22 bees on Mimi Pinata's building

11.2.22 Trimming suspended for bee removal

### Lighting Enhancements:

The MSTU Board authorized a lighting assessment at the 3.23.22 MSTU Board meeting to get lighting improvements on the band shell, trellis, and string of lights over the diagonal walk.

Staff received a quote of \$28,011.73 from Simmonds Electrical and the MSTU Board to approve the work pursuant to the lighting assessment to enhance the security and safety at the plaza on 6.30.22. Installation is completed for everything except the overhead string lights which delivery has been delayed. Simmonds is getting a shipping date for us.

<u>Container</u> – Parks & Recreation Staff is moving the existing fence at South Park to accommodate Parks & Recreation's utilization of their field. (See attached Status Update)

<u>Holiday</u> – The Zocalo Tree Lighting is on 12.1.22 at 6PM and the Christmas Around the World Parade is 12.10.22 at 5:30 PM. Trimmers Holiday Décor provided a bid of \$19,250 for the installation of the holiday tree and garland. A&M Property Maintenance will install the angels and banners on 11.19.22. The FDOT permit was issued on 8.29.22.



Papaney & Sons will provide the Zocalo Plaza decorating for the Tree Lighting Event and a Purchase Order was processed for \$3,900.

### 3. Street Light Poles #29, #11, #8, #3B and #20

On 9.6.22 Staff advised of a knocked down pole #20. Staff filed claim #5009022212971 and received a quote of \$20,248.36 on 9.19.22 from Simmonds Electric to furnish and install a replacement pole. A Purchase Order was provided on 10.24.22. Awating Simmonds to confirm shipping date.



Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#29 217 N 15 <sup>th</sup> St	12.15.21	\$23,493.92	04.02.22			4.22.22 ordered pole \$500 Deductable. Anticipated shipping date 11.11.22
#11 Triangle	09.01.19	\$18,299.29 +\$7,434.29	04.13.22	\$10,865.00	10.03.19	Claim paid, install not completed. 5.5.22 ordered pole. Anticipated shipping date 11.11.22.
#8 Triangle	04.25.22	\$24,669.28	05.24.22			6.21.22 Pole ordered. Anticipated shipping date 11.11.22.
#3B S 1 <sup>st</sup> St at in median at E Delaware	05.07.22	\$15,667.21	05.24.22	\$15,484.03	06.21.22	No replacement. \$500 deductable.
#20 SR29 on the curve	9/2-6/22	\$20,248.36	09.19.22			Filed Claim & processed. PO on 10.24.22. Awaiting shipping date.

Claims are being processed. Awaiting delivery of equipment.

## 4. Big Bus

The Big Bus Event was on Saturday, 11.5.22 from 9:00 a.m. – 12:00 p.m., hosted by the Florida Department of Health in Collier County at the DOH - Collier Immokalee campus (419 North First Street). This free event provided opportunities for individuals and families to receive certain health services, screenings, vaccines, and information. Some of the agencies that provided buses at the event were:

- Harry Chapin Food Bank
- Goodwill Industries
- Ronald McDonald Care Mobile
- Immokalee Fire Control District
- Salvation Army
- Alzheimer's Association

Along with big buses there were over sixty other agencies, including the Immokalee CRA, that provided free services, food and information. Congratulations to Mark Lemke and his team for all their efforts in organizing this successful annual event.

# Status Update – Container at Immokalee South Park

Parks & Recreation (P&R) is preparing the vacant land adjacent to South Park, 418 School Drive, for a soccer field. This project includes survey, fencing, concrete access apron, site work, container relocation and painting of the container. They will relocate and extend existing 6' chain link fence south to the property boundary line as shown on the site plan.

On January 10, 2022, emergency repairs were completed on the storage container to replace the floor. After discussion, the Board instructed Staff look into raising the container 6" off the ground and add additional venting to decrease the condensation being created with the vent already in the container. On February 11, 2022, Staff was advised of P&R's plans to utilize the space and the need to relocate the container. P&R and Staff coordinated their efforts for site improvements.

P&R posted a request for quotes in May 2022 for their fencing needs and incorporated the steps needed to relocate and raise the container. The description of work needed to relocate the container (8' X 40') to the SE corner of the property are:

- 1. Pour minimum 6" concrete slab and place container on new slab.
- 2. Pour an approach ramp to be flush with the container floor.
- 3. Add two solar powered exhaust fans and two louvers with insect protection.
- 4. Prime and paint (2 coats) container exterior with oil base paint.
- 5. Roof of container to be coated with waterproof material.

The lowest bid was \$48,765 for the combination of P&R and container work. This work is something that needs to be completed. Staff seeking support for MSTU's contribution up to \$35,000 for the container portion of the improvements. Project to be funded under fund 162-162524.

### Container located at the SE corner of the site



South Park Alterations Site Plan



### **Bid Sheet**

				1	Valiente
Line No.	Description	Quantity	Unit		Total Price
0	General Conditions	1	LS	\$	4,275.00
1	Survey the property	1	LS	\$	2,200.00
2	Relocate the existing 6' chain link fence with 10' gate	1	LS	\$	5,500.00
3	Prep and install new slab for container	1	LS	\$	14,150.00
	Relocate the existing container, install fans and louvers and prime and paint the				
4	container.	1	LS	\$	4,975.00
5	Install a new concrete apron	1	LS	\$	13,535.00
6	Sod all disturbed areas	1	LS	\$	1,550.00
7	Install 2 foot wide, #57 Stone border along fence border	1	LS	\$	2,580.00
	Total Cost			Ś	48,765.0

Enclosure 5



### 5. Panther Crossing Welcome Sign

Q. Grady Minor (QGM) provided a proposal of \$10,195 for the redesign of the monument sign. There is no water on the side of SR29 where the sign will be constructed which will require a FDOT permit for a directional bore under SR29 from across the roadway. Change Order #1 for \$2,622 was approved on 10.18.22 for the additional services for the revised scope to the plan and costs for the FDOT permit. Staff received the PO Modification for this CO on 11.7.22; and QGM is finalizing the plans and anticipates having them completed 11.21.22.



Report by: Yvonne Blair, Project Manager Dated: November 9, 2022







Immokalee Community Redevelopment Area

# **Projects Updates**

November 10, 2022



# **Table of Content**

# ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
  - Eustis Avenue & West Delaware
- First Street Corridor Pedestrian Safety Improvements
  - South 1<sup>st</sup> Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
  - Lake Trafford from SR29 (15<sup>th</sup> St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
  - SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street
- Monument Welcome Sign
  - Panther Crossing SR29

# **Other County Projects**

Immokalee Complete Streets

Transportation Investment Generation Economic Recovery (TIGER) Grant

• CRA owned property located at 107 South 9<sup>th</sup> Street



# **Immokalee Sidewalk Phase III**

Project #: Grant #B-22-CP-FL-0233 Project Sponsor: Immokalee CRA Project Manager: Yvonne Blair

**Project Scope**: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Street and W. Delaware from S 5<sup>th</sup> Street to S 1<sup>st</sup> Street (approximately 2,500 linear feet).

### Design Budget: \$114,763 MSTU Funds

Construction Costs: 100% cost estimate \$1,007,822.50 Total Estimated: \$1.4M Federal Appropriations Funds (Estimated): \$987,000 Architect/Engineer: Agnoli, Barber & Brundage (ABB) Owner's Representative (CEI): Total Municipal Solutions

CEI Budget: TBD CRA Funds General Contractor: TBD BCC Board Date: TBD Notice to Proceed Date: 08.16.2021 Estimated Substantial Completion Date: 02.07.2023

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

# **Eustis Avenue & West Delaware**





- On 9/15 sent ABB Suspension of Work Notice & will resume Work Order activities after solicitation for Contractor process is completed. WO expires 2.7.23.
- Civita LLC provided an Environmental Review Determination Proposal of \$4,500 (60-75 day timeline) on 11.3.22.
- Total Municipal Solutions (TMS) next on rotation for CEI Services. Conference call on 10.28.22. On 11.4.22 TMS assessing scope to manpower. Response due next week.
- Executive Summary scheduled for the BCC Agenda 12.13.22 to execute the required federal forms to seek funding.
- Staff completing CPF Application for submittal before 12.31.22.



# First Street Corridor Pedestrian Safety Improvements

South 1<sup>st</sup> Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01 Project Sponsor: Immokalee MSTU Project Manager: Yvonne Blair

**Project Scope**: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

CHS CDBG Grant #CD22-03-IMM (Design Only) Design Budget: \$250,000 CDBG Funds CDBG Design Funds End: 04.30.2024 Construction Budget: \$850,000 CRA & MSTU Funds Architect/Engineer: TBD General Contractor: TBD Notice to Proceed Date: TBD Estimated Substantial Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



- Subrecipient Agreement & Budget Amendment was approved by BCC's 9.13.22 Consent Agenda for \$250,000 CDBG Grant Agreement for the design project.
- Pay Request #01 of \$0.00 for CD22-03 is being processed for OMB's review. Due in Neighborly by 11.10.22.
- On 11.4.22 the Solicitation Worksheet and Scope of Work is being processed for submittal to Procurement Services for the RFP for professional services to prepare the project's construction plans.



# Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15<sup>th</sup> St.) to Ann Olesky Park & a portion of Carson Road

Project #:

Project Sponsor: Immokalee MSTU Project Manager: Yvonne Blair

**Project Scope**: Jacobs Engineering Group (Jacobs) is to prepare a revised Proposal for a lighting justification study to determine lighting requirements utilizing LCEC equipment and to survey the project's corridors. The project will be completed in phases to coordination the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Design Budget (Estimate): \$243,990 MSTU Funds Construction Budget (Estimate): \$2,500,000 CRA & MSTU Funds Architect/Engineer: Jacobs Engineering Owner's Representative (CEI): TBD General Contractor: TBD

Notice to Proceed Date: TBD Estimated Substantial Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



- Procurement confirmed no new Direct Select needed for Jacobs on 9.23.22.
- Emailed Jacobs on 9.23.22 requesting modified proposal for construction plans (not conceptual plans) and survey (SUEs) at location of street light poles.
- On 11.2.22 Staff sent a follow-up email to Bill Gramer with Jacobs on the delivery of the revised Proposal.



# **Main Street Corridor Streetscape**

# SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street

Project #: Sponsor: Immokalee MSTU Project Manager: Yvonne Blair

**Project Scope**: Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: 9.1.22 Final Design 100% Plans: Estimated 9.15.23 Construction Completion Date: Estimated 08.31.2024

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	5%
Construction	0%



- A NTP was issued with a commencement date of 9.1.22 and design plans completed within 10-12 months.
- Kick-Off Meeting and Site Visit with Johnson's design team and CRA Staff held on 9.26.22. Received the Kickoff Minutes & Schedule on 11.3.22.
- Public Meeting #1 on 11.16.22 at 9 AM with Joint Immokalee CRA, MSTU & Public for wish list discussions for conceptual plans.
- Public Meeting #2 on 1.25.23 at 5 -7PM with 30% conceptual plans & image boards.
- Public Meeting #3 on 2.15.23 at 9AM with Joint CRA, MSTU & Public with final conceptual plans.
- Protected Species Survey received 10.31.22, none identified.





## Project #:

Project Sponsor: Immokalee MSTU Project Manager: Yvonne Blair

**Project Scope**: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther's Crossing/Farm Worker's Village.

Design Budget: \$10,195 MSTU Funds Construction Budget (Estimated): \$100,000 MSTU Funds

**Design-Build Contractor**: Q. Grady Minor (QGM) **Notice to Proceed Date:** 08.04.22 **Completion of Design Plans (Estimated):** 12.02.22

Estimated Final Completion Date: 05.13.23

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design - Rework	35%
Construction	0%

# Panther Crossing – SR29



- NTP commencement date of 8.4.22 and completion date of 12.2.22 for design rework plans.
- Change Order #1 for Additional Services for \$2,622 approved by Procurement on 10.18.22. Awaiting issuance of PO Modification processed on 10.20.22.
- FDOT directional bore application for permit was submitted by QGM on 10.28.22 and expect approval by 11.14.22.
- QGM is finalizing the construction plans to address the last round of comments.





# **Immokalee Complete Streets – TIGER Grant**

# **Transportation Investment Generation Economic Recovery**

District #: 5 **Project #: 33563** 

Project Sponsor: BCC **Project Manager:** Michael Tisch, Transportation Engineering **Monitoring Project for Community's Awareness** Project Website: https:/immokaleecompletestreets.com

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

**Construction Budget:** \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589) Architect/Engineer: Q Grady Minor PA **Construction Manager:** Quality Enterprises USA **Owner's Representative (CEI):** Kisinger Campo & Associates Contact Info: Cella Molnar& Associates https://immokaleecompletestreets.com/contact-2/

## BCC Approval Date: 02.08.22 Estimated Substantial Completion Date: 2024

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	10%
Construction	0%



- Area 1 Contractor continuing design for submittal of 90% plans.
- Area 2 Contractor continuing design for 60% plan.
- Area 3 Contractor continuing design for 30% plans.
- Area 4 Survey ongoing.
- Area 5 Contractor received direction on the preferred alternative for the design along Stockade Road adjacent to Collier County Waste Management's property. Contractor is working towards 60% plans based on the County's direction.
- Bus Transfer Station Contractor received comments based on SDPA submittal & SFWMD submittal. Plans will be resubmitted late Nov/early Dec.





# CRA owned property located at 107 S 9<sup>th</sup> St

District #: 5 **Project #: Ninth Street Parcel – Letter of Intent** 

**Project Sponsor: Immokalee CRA** Project Manager: Debrah Forester

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of North and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

Architect/Engineer: TBD **Construction Manager: TBD Buyer:** Catholic Charities Diocese of Venice, Inc. (Catholic Charities) Buyer's Representative: Eduardo (Eddie) Gloria, CEO

**BCC Approval Date:** Estimated 4<sup>th</sup> Quarter 2022 Estimated Substantial Completion Date: TBD Final Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



- No Update.
- On 07.12.22 the BCC acting as the CRA Board, accepted the 03.23.22 LOI submitted by Catholic Charities and directed staff to negotiate a Purchase Agreement
- Appraisals were obtained by both Seller and Buyer in August 2022
- Draft Purchase Agreement being reviewed by Catholic Charities and Collier County Real Property Management.

# MSTU Project Manager Field Observation & Assessment

#### Project Manager Field Observations November 8, 2022

#### 1) **Beautification Area Improvements:**

First Street Zocalo Plaza Landscape Maintenance

*Bamboo Trees:* A&M provided a quote of \$1,087.50 to trim the bamboo and was authorized to proceed with the work on 10.19.22. The bamboo along the west wall were partially trimmed. The area adjacent to Mimi Pinata's building needs bees removed to complete the work. Mimi's was notified to remove bees on 11.3.22. A&M completed the park side for holiday lighting.



10.10.22 Bamboo trees

11.08.22 Bamboo Trees

*Oak Tree:* Tree is uprooted and leaning. A PO Modification was processed on 8.25.22. Work has been delayed due to wet conditions. A&M will complete the work by 11.21.22.



06.13.22 Uprooted Oak Tree



09.16.22 damaged mast arm pole

# MSTU Project Manager Field Observation & Assessment

## Mast Arm Signal Poles Damage (NW Corner of Main Street and N 1<sup>st</sup> Street)

The newly painted signal pole was damaged with some paint scraped down to the bare metal. When there is damage like this on a mast pole, Collier County requires that we repaint the entire upright. A PO was issued on 10.24.22 for \$2,554 and Southern Signal is scheduling the work. Staff has processed a claim with a \$500 deductable.

## Improvements on Main Street Project: Main Street between 1st and 9th

*Main Street Streetscape:* Johnson Engineering was provided a Notice to Proceed on the Main Street Streetscape on 8.31.22 and Staff attended the 9.26.22 Kick-off Meeting. Comments received at the 11.16.22 Joint CRA/MSTU Meeting (Public Meeting #1) will be used to prepare the "Wish List" to incorporate into the conceptual plans for the project.

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory.

*Main Street Banners:* Lower banner arms are missing on poles 16 and 22 and banner repairs are needed on poles 17 and 24. A&M scheduled repairs with holiday banner installation work on 11.19.22.

Holiday Decorations: Staff is coordinating with vendors for the installation and providing proper Certificates of Insurance. Trimmers Holiday Décor is installing the Christmas tree at Zocalo & the lighted garland on light poles. A&M Landscape Property Maintenance is inspecting the lights on decorations, installing the angel decorations on street poles & installing holiday banners on light poles. Papaney & Sons Landscaping is installing the holiday décor at Zocalo Plaza for the tree lighting event scheduled for 12.1.22 at 6PM.



Pole 22 at Zocalo Plaza missing banner arm



12.9.21 decorated street light pole at Zocalo

# MSTU Project Manager Field Observation & Assessment

*Paver damage:* On 10.10.22 Staff notified Ferrovial Services, FDOT's Subcontractor, regarding the sunken pavers that need repaired along Main Street. Two locations were repaired. Staff followed up with Ferrovial on 11.8.22 for an update on the replacement of the sidewalk at the Sunoco location.



9.27.22 Sunoco 516 W Main

11.8.22 close-up of damaged sidewalk

*First Street Irrigation:* The irrigation service box and meter were repaired by Simmonds Electrical. LCEC got power to it on 11.4.22. A&M advised on 11.7.22 that several irrigation rotors and pop ups need replaced and will provide an inventory of the needed parts so Staff may order them from the County's contracted irrigation vendor.



# **Upcoming Community Events**

Updated 11/08/2022

# Immokalee Water & Sewer District Annual Meeting

Date: 11/16/2022 at 6:00 p.m. Location: Itech- Immokalee Technical College, Conference Center 508 N. 9th St. Immokalee, FL 34142 For more information call 239-658-3630

## Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 11/17/2022 at 6:00 p.m. Location: IFCD Headquarters (Fire Station 32) 5368 Useppa Drive Ave Maria, FL 34142 For more information call 239-657-2111

## Kibitz-n-Play – Grand Opening

Date: 11/19/2022 at 1:00 p.m. Location: Kibitz-n-Play 5068 Annunciation Circle Unit #101 Ave Maria, FL 34142 For more information visit Kibitznplay.com

# Happy Thanksgiving Event

Date: 11/19/2022 from 1:00 p.m. - 5:00 p.m. Location: Best Care Community & Family Health Centers 214 S 1st Unit A&B Immokalee, FL 34142 For more information call 239-867-4568

## **Immokalee Task Force Meeting**

Date: 11/20/2022 at 10:00 a.m. Location: Careersource Southwest Florida 750 South 5th Street Immokalee, FL 34142 For more information call 239-572-1898



## 9<sup>TH</sup> Annual Christmas Tree Lighting

Date: 12/01/2022 at 6:00 p.m. Location: The Immokalee Zocalo Plaza 107 1st Street Immokalee, FL 34142 For more information call Leonor Montelongo at 239-252-4677

#### **Breakfast With Santa**

Date: 12/03/2022 from 9:00 a.m. – 11:00 a.m. Location: The Immokalee Community Park 321 N. 1st Street Immokalee, FL 34142 For more information call 239-252-4449

#### **INSPRING DREAMS**

**Date:** 12/03/2022 from 2:00 p.m.- 4:00 p.m. **Location**: The Immokalee Foundation 908 Roberts Ave W Immokalee, FL 34142 For more information call 239-572-1898

#### **Immokalee Chamber of Commerce**

**Date:** 12/07/2022 from 8:00 a.m. – 9:30 a.m. **Location**: Lozano's Mexican Restaurant 405 E New Market Rd., Immokalee, FL 34142

#### **Christmas Around the World Parade & Snow Gala**

Date: 12/10/2022 from 5:00 p.m. – 10:00 p.m. Location: Immokalee Sports Complex – Soccer Field 505 Escambia St Immokalee, FL 34142 For more information call 239-363-8811

#### ;ARTE VIVA! Art Exhibit

Date: 12/10/2022 from 5 p.m.- 10:00 p.m. Location: Immokalee Sports Complex – Gymnasium 505 Escambia St Immokalee, FL 34142 For more information call 239-252-8811



## **Collier County Board of County Commissioners Meeting**

Date: 12/13/2022 at 9:00 a.m. Location: Board of County Commissioners Chambers, Third Floor, Collier County Government Center 3299 Tamiami Trail E, Naples, FL 34109 For more information go to: https://www.colliercountyfl.gov/government/county-manager-operations/board-ofcounty-commissioners/meetings-and-information

### **Immokalee Interagency Council Meeting**

**Date:** 12/14/2022 from 11:30 a.m. – 1:00 p.m. **Location:** CareerSource SWFL, Conference Room 1 750 South 5<sup>th</sup> Street, Immokalee, FL. 34142 For more information contact: Mark Beland at 239-285-9300

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to <u>Yuridia.Zaragoza@colliercountyfl.gov</u> or call at 239-867-0025

Enclosure 8

# 2023 Public Meeting Calendar DRAFT for Immokalee CRA and MSTU

#### **CRA Meeting Calendar 2023**

Dates/Times		Locations	Phone Number
January 18 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 15 <sup>th</sup>	@9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
April 19 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 17 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 21 <sup>st</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 19 <sup>th</sup>		No Meeting	239-867-0025
August 16 <sup>th</sup>		No Meeting	239-867-0025
September 20 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 25 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 20 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

#### **MSTU Meeting Calendar 2023**

Dates/Times		Locations	Phone Number
January 25 <sup>th</sup>	@8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 <sup>th</sup>	@ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 22 <sup>nd</sup>	@8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
April 26 <sup>th</sup>	@8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 24 <sup>th</sup>	@8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 28 <sup>th</sup>	@8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
July 26 <sup>th</sup>		No Meeting	239-867-0025
August 23 <sup>rd</sup>		No Meeting	239-867-0025
September 27 <sup>th</sup>	@ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 25 <sup>th</sup>	@9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 <sup>th</sup>	@9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 20 <sup>th</sup>	@9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

#### Please contact the CRA with any questions (239) 867-0028

Joint Meeting \*Hybrid CRA MSTU

No Meeting Scheduled



#### \*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.

www.ImmokaleeCRA.com 750 South 5<sup>th</sup> Street, Immokalee, FL 34142 239-867-0025

# A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

### Month of: October 2022

	0 1 114	<b>a i a</b>	0 1 1/0		o • "-
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(2) Median Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(3) Median Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(4) Turf Mowing & Edging	10/1/22	n/a	n/a	n/a	n/a
(5) Weeding	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(6) General Site Pruning	n/a	10/5/22	n/a	n/a	n/a
(7) Irrigation Systems	10/1/22	10/8/22	10/15/22	10/22/22	10/29/22
(27) Street Cleaning	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(28) Trash Removal	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(29) Air Blow	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	n/a	10/6/22	10/13/22	10/20/22	10/27/22
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	10/5/22	n/a	10/19/22	10/26/22
(33) Pressure Water Flush	n/a	n/a	10/12/22	n/a	10/26/22
(34) Tree Grates	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(9) Side ROW Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(10) Median Mowing	n/a	10/7/22	10/14/22	10/21/22	n/a
(11) Weeding	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(12) General Site Pruning	n/a	10/5/22	n/a	n/a	n/a
(13) Irrigation Systems	10/1/22	10/8/22	10/15/22	10/22/22	10/29/22
(27) Street Cleaning	n/a	10/5/22	10/12/22	10/19/22	10/26/22
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	n/a	10/6/22	10/13/22	10/20/22	10/27/22
(38) Tree Grates	n/a	10/5/22	10/12/22	10/19/22	10/26/22
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	10/21/22	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	10/28/22
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONA	LINFORMATIO	N/COMMENTS	6		
(plant/pest problems, site issues, recent traffic accidents, etc.)					

EST#1315-Additional weekly trash pickups this month= 4 (10/01, 10/08, 10/15, 10/22, 10/29)

# A&M PROPERTY MAINTENANCE-GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

## Month of: November 2022

Work Area 1-Hwy 29 to Hancock	Service #1
(1) Side ROW Mowing	11/4/22
(2) Median Mowing	11/4/22
(3) Median Mowing	11/4/22
(4) Turf Mowing & Edging	11/4/22
(5) Weeding	11/2/22
(6) General Site Pruning	11/5/22
(7) Irrigation Systems	11/5/22
(27) Street Cleaning	11/2/22
(28) Trash Removal	11/2/22
(29) Air Blow	11/2/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a
(31) Street Sweeping	n/a
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a
(33) Pressure Water Flush	n/a
(34) Tree Grates	11/2/22
(35) Pressure Cleaning btw 9th & 1st	n/a
Work Area 2-1st to Carver & Triangle	Service #1
(8) Side ROW Mowing	11/4/22
(9) Side ROW Mowing	11/4/22
(10) Median Mowing	11/4/22 11/4/22
<ul><li>(10) Median Mowing</li><li>(11) Weeding</li></ul>	
<ul><li>(10) Median Mowing</li><li>(11) Weeding</li><li>(12) General Site Pruning</li></ul>	11/4/22 11/2/22 11/5/22
<ul><li>(10) Median Mowing</li><li>(11) Weeding</li><li>(12) General Site Pruning</li><li>(13) Irrigation Systems</li></ul>	11/4/22 11/2/22 11/5/22 11/5/22
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> <li>(20) Ornamental- Insecticides &amp; Fungicides</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> <li>(20) Ornamental- Insecticides &amp; Fungicides</li> <li>(21) Ornamental-Herbicides</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> <li>(20) Ornamental-Insecticides &amp; Fungicides</li> <li>(21) Ornamental-Herbicides</li> <li>(22) Fertilization</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a n/a n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> <li>(20) Ornamental-Insecticides &amp; Fungicides</li> <li>(21) Ornamental-Herbicides</li> <li>(22) Fertilization</li> <li>(25-26) Mulching</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a n/a n/a n/a
<ul> <li>(10) Median Mowing</li> <li>(11) Weeding</li> <li>(12) General Site Pruning</li> <li>(13) Irrigation Systems</li> <li>(27) Street Cleaning</li> <li>(36) Pressure Cleaning-Brick Pavers</li> <li>(37) Street Sweeping</li> <li>(38) Tree Grates</li> <li>Work Areas 1 &amp; 2-Other Items</li> <li>(14-17) Canopy Tree Pruning</li> <li>(18-19) Palm Pruning</li> <li>(20) Ornamental-Insecticides &amp; Fungicides</li> <li>(21) Ornamental-Herbicides</li> <li>(22) Fertilization</li> </ul>	11/4/22 11/2/22 11/5/22 11/5/22 11/2/22 n/a n/a 11/2/22 Service #1 n/a n/a n/a n/a n/a

ROPERTY MAINTENANCE- SCHI	Immokalee Maintenance U Landscape Maintenance
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Month of: December 2022 Work Area 1-Hwy 29 to Hancock	Saturday, November 5, 2022	Saturday, November 12, 2022	Week Ending Saturday, November 19, 2022	Saturday, November 26, 2022	Saturday, December 3, 2022
(1) Side ROW Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(2) Median Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(3) Median Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(4) Turf Mowing & Edging	12/2/22	n/a	n/a	n/a	n/a
(5) Weeding	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(6) General Site Pruning	12/5/22	n/a	n/a	n/a	n/a
(7) Irrigation Systems	12/3/22	12/10/22	12/17/22	12/24/22	12/31/22
(27) Street Cleaning	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(28) Trash Removal	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(29) Air Blow	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	12/23/22	n/a
(31) Street Sweeping**	12/1/22	12/8/22	12/15/22	12/22/22	12/29/22
(32) Bulbouts and Gutter Channel Drain Cleaning	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(33) Pressure Water Flush	12/7/22	n/a	n/a	12/21/22	n/a
(34) Tree Grates	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	11/26-27/21	n/a	n/a
Work Area 2-1st to Carver & Triangle	Saturday, November 5, 2022	Saturday, November 12, 2022	Saturday, November 19, 2022	Saturday, November 26, 2022	Saturday, December 3, 2022
(8) Side ROW Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(9) Side ROW Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(10) Median Mowing	12/2/22	12/9/22	12/16/22	12/23/22	12/30/22
(11) Weeding	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(12) General Site Pruning	12/5/22	n/a	n/a	n/a	n/a
(13) Irrigation Systems	12/3/22	12/10/22	12/17/22	12/24/22	12/31/22
(27) Street Cleaning	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(28) Trash Removal	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(29) Air Blow	12/7/22	12/14/22	12/21/22	12/28/22	n/a
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	12/23/22	n/a
(37) Street Sweeping	12/1/22	12/8/22	12/15/22	12/22/22	12/29/22
(38) Tree Grates	12/7/22	12/14/22	12/21/22	12/28/22	n/a
Work Areas 1 & 2-Other Items	Saturday, November 5, 2022	Saturday, November 12, 2022	Saturday, November 19, 2022	Saturday, November 26, 2022	Saturday, December 3, 2022
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	12/16/22	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	12/30/22
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
*n/a's listed represents services not required for this time period	or this time period				

\*n/a's listed represents services not required for this time period \*\*Street Sweeping scheduled at variable times in the day, sometimes outside normal business hours

#### A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

# Estimate

ADDRESS	SHIP TO	ESTIMATE # 1360
Collier County Board of	Immokalee CRA	DATE 10/27/2022
County Commissioners	Attn: Christie Betancourt	
Attn: Accounts Payable	750 S 5th Street, Ste 2	
3299 Tamiami Trail E, Ste 700	Immokalee, FL 34142	
Naples, FL 34112-5749		

#### P.O. NUMBER

4500220365

	TOTAL		\$	600.00
IMMOKALEE MSTU ROADWAY LANDSCAP Inspect Christmas decorations (90) Labor Hours (per man hour) 3 men, 4 hours	E MAINTENANCE- INCIDENTAL	12	50.00	600.00
ACTIVITY		QTY	RATE	AMOUNT

Accepted By

Accepted Date

We appreciate your business

#### A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

# Estimate

#### ADDRESS

Collier County Board of County Commissioners Attn: Accounts Payable 3299 Tamiami Trail E, Ste 700 Naples, FL 34112-5749

#### SHIP TO

Immokalee CRA

Attn: Christie Betancourt

750 S 5th Street, Ste 2

Immokalee, FL 34142

ESTIMATE # 1371 DATE 11/09/2022

### P.O. NUMBER

4500220365

ACTIVITY	QTY	RATE	AMOUNT	
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL Trimming of Trees- Work Areas 1 & 2 of the following:			0.00	
Trimming of Oak Trees to include elevation and interior thinning			0.00	
(90) Labor Hours (per man hour)- 6 men, 7.5 hours	45	50.00	2,250.00	
Trimming of Sabal Palms (90) Labor Hours (per man hour)- 6 men, 7.5 hours	45	50.00	2,250.00	
Trimming of Crepe Myrtles to include elevation and interior thinning (90) Labor Hours (per man hour)- 6 men, 7.50 hours	45	50.00	2,250.00	
TOTAL		\$6	,750.00	

Accepted By

Accepted Date

### **Advisory Board Application Form**

#### Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 10/26/2022 5:16:22 PM.

Name: Ana Patricia Estrella Home Phone: 239-451-8029

Home Address: 1312 Christian Terrace

City: Immokalee Zip Code: 34142

Phone Numbers Business: 239-657-4090

E-Mail Address: ana@stmatthewshouse.org

Board or Committee: Immokalee Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: St. Matthews House

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? Yes

MSTU 2021-2022

Please list your community activities and positions held: Director for Immokalee Friendship House/St Matthews House

Education: Some college

#### Experience / Background

Working with SMH for over 15 years, living in this community all of my life, interested in the betterment of my city.

Immokalee CRA Immokalee Zocalo – First Street Plaza

# 9<sup>th</sup> Annual Christmas **Tree Lighting**

Thursday, December 1, 2022 6:00 p.m.

107 North 1<sup>st</sup> Street Immokalee, FL

DRAFT	Program	n:
Welcome the Cor	nmunity	Opening Remarks
Spiritual words f	for the Season	Pastor Montreuil Milord First United Methodist Church of Immokalo
Collier County Pa	arks and Recreations, Immokalee	Randi Hopkins, Regional Manager
Introduction:		
	ommissioner District 5	William "Bill" McDaniel
	RA Operations Manager	Christie Betancourt
	Advisory Board Chair	Anne Goodnight
Immokalee MST	U Advisory Committee Chair	David Turrubiartez Jr.
Community Part	ners	Seminole Casino Hotel Immokalee
		Immokalee Chamber of Commerce
		Danny Gonzalez, President
		Melissa Silva, Executive Director
Performances by	<b>7:</b>	Manny Touron
		Ave Maria Dance Academy Company Dance
		RCMA Immokalee Community Academy Saxophone Quartet
		Immokalee High School Choir
		Immokalee Middle School Choir
Crowning of Littl	le Mr./Ms. Snowflake Competition	Immokalee Chamber of Commerce
Lighting of the 6t	th Annual Christmas Tree	David Turrubiartez Jr., Immokalee MSTU C
<b>Closing remarks</b>		Cherryle Thomas, Christmas Around the W Committee Chair

#### Cookies and refreshments will be served.

#### Community photo time with Santa from the North Pole!!







Enclosure 12



# Memorial Bench Dedication November 19, 2022 2:00 p.m. Zocalo Park - 107 N. 1<sup>st</sup> Street

Monica Ayala (Acosta)



Monica was a cherished mother, grandmother, sister and friend. She worked as the Administrative Assistant for the CRA since June 2019. She enjoyed loteria (bingo) and dancing to Tejano music. She made a lasting impression on all who knew her and will never be forgotten.



Monica is survived by her daughter Mireya Acosta, 2 sons; Marvin Ayala and Gabriel Acosta, 5 grandchildren, 2 sisters; Marlene Ayala and Magda Ayala, 1 brother Mario Ayala along with many nieces, nephews, and cousins.

She was born in Naples Florida to father Humberto Ayala and mother Amparo Gomez Ayala on November 27, 1972.

#### Francisco "Frankie" Leon





Frankie was a strong, kindhearted man. He was loved by many. He served on the Immokalee CRA Advisory board since April 2019.

He is survived by Rosa Sierra (Mother), Bonnie Mckinney (Daughter), Emmanuel Leon (Son), Melanie Leon (Daughter) and Theresa Medina (Spouse)

Frankie was laid to rest in Naguabo, Puerto Rico.



# COMMUNITY INPUT NEEDED FOR MAIN STREET CORRIDOR IMPROVEMENTS

# WHEN:

Wednesday, November 16th

During Joint CRA & MSTU Public Meeting.

TIME: 9:00 a.m.

# WHERE:

CareerSource SWFL 750 South 5th Street Immokalee

# **MORE INFORMATION:**

Visit www.Immokaleecra.com or call 2239-867-0025 SR29 (Main Street) from 9th Street to E 2nd Street



Johnson Engineering will begin public input process for design improvements to the streetscape of Main Street Corridor (.61 miles). The project will consist of conceptual site planning and engineering/design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street.

The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering and improve control of the existing chicken population within the boundaries of the project.