

Collier County Community Redevelopment Agency

**IMMOKALEE CRA**

i The Place to Call Home !

**JOINT MEETING  
OF THE COMMUNITY  
REDEVELOPMENT AGENCY  
&  
THE IMMOKALEE  
BEAUTIFICATION  
MSTU  
(Municipal Service Taxing Unit)  
ADVISORY COMMITTEE**

**November 20, 2019**

**9:00 A.M.**



Immokalee  
Florida in the 21st century



**Joint Meeting  
Community Redevelopment Agency Advisory Committee and the Immokalee Lighting  
and Beautification MSTU Advisory Committee.**

**CRA Board**

Commissioner  
Donna Fiala  
Co-Chair

Commissioner  
William McDaniel, Jr.  
Co-Chair

Commissioner  
Burt L. Saunders

Commissioner  
Penny Taylor

Commissioner  
Andy Solis, Esq

**CRA Advisory Board**

Frank Nappo  
Chairman

Estil Null  
Vice-Chair

Mike Facundo  
Edward "Ski" Olesky  
Andrea Halman  
Yvar Pierre  
Anne Goodnight  
Francisco "Frank" Leon

**MSTU Advisory  
Committee**

Bernardo Barnhart  
Chair

Andrea Halman  
Vice-Chair

Norma Garcia  
Cherryle Thomas  
Peter Johnson

**CRA Staff**

Debrah Forester  
CRA Director

Christie Betancourt  
Operations Manager

Julian Morgan  
Project Manager

Monica Acosta  
Administrative Assistant

Immokalee Community Redevelopment Agency  
CareerSource SWFL  
750 South 5<sup>th</sup> Street, Immokalee, FL 34142  
239-867-0025

November 20, 2019 - 9:00 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Moment of Silence
- C. Roll Call and Announcement of a Quorum
- D. Introductions
- E. Approval of Agenda (*CRA & MSTU Action Item*)
- F. Approval of Consent Agenda (*CRA & MSTU Action Item*)
  1. Minutes
    - i. Joint CRA and MSTU Advisory Board Meeting for October 23, 2019 (Enclosure 1)
  2. Budget Reports
    - i. FY20 Budget (Enclosure 2)
  3. Operations Manager Report (Enclosure 3)
  4. Project Manager Report (Enclosure 4)
  5. Community Meetings (Enclosure 5)
- G. Announcements
  1. Communications Folder
  2. Public Comment speaker slip
- H. New Business
  1. 7-Eleven Proposed Design (Enclosure 6) (*CRA & MSTU Action Item*)
- I. CRA & MSTU Old Business
  1. CRA Advisory Board Vacancy
  2. Immokalee Area Master Plan updates
  3. Immokalee Stormwater Master Plan updates
  4. CDBG Sidewalk Project Update
  5. Main Street Improvements
    - i. FDOT Project #439002-1 Pedestrian Safety Improvements
  6. Monuments – Welcome Signs
  7. A & M Property Maintenance
    - i. A&M Monthly Reports (Enclosure 7)
    - ii. Field Observation Report (Enclosure 8)
    - iii. A&M Quotes (Enclosure 9)
  8. Holiday Decorations updates
  9. TIGER Grant – Immokalee Complete Street
  10. Code Enforcement
  11. FDOT updates
  12. Office of Business & Economic Development (OBED)
  13. Immokalee Culinary Accelerator
  14. Other Agencies

- J. Citizen Comments.
- K. Next Meeting Date. CRA & MSTU will meet jointly on December 18, 2019 at 9:00 A.M. at CareerSource SWFL.
- L. Adjournment.

\* The next CRA Committee meeting will be held December 18, 2019, at 9:00 A.M. at CareerSource Southwest Florida located at 750 South Fifth Street in Immokalee unless otherwise noticed.

\* The next MSTU Committee meeting will be held December 18, 2019, at 9:00 A.M. at CareerSource Southwest Florida located at 750 South Fifth Street in Immokalee unless otherwise noticed.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

## MINUTES

Joint Meeting of Community Redevelopment Agency Advisory Committee and the Immokalee Lighting and Beautification MSTU Advisory Committee on October 23, 2019.

CareerSource Southwest Florida  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142  
239-658-3000

### A. Call to Order.

The meeting was called to order by Bernardo Barnhart, MSTU Chair at 9:00 A.M.

### B. Pledge of Allegiance and Moment of Silence

Commissioner William “Bill” McDaniel led the Pledge of Allegiance and MSTU chair Bernardo Barnhart led a moment of silence.

### C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board. A quorum was announced for the MSTU board.

#### CRA Advisory Committee Members Present:

Frank Nappo, Estil Null, Edward “Ski” Olesky, Francisco Leon, Andrea Halman, Patricia “Anne” Goodnight (arrived at 9:06), Michael “Mike” Facundo (arrived at 9:18), Yvar Pierre (arrived at 9:40).

#### CRA Advisory Committee Members Absent/Excused:

All Present

#### MSTU Advisory Committee Members Present:

Bernardo Barnhart, Andrea Halman, Peter Johnson, and Cherryle Thomas.

#### MSTU Advisory Committee Members Absent/Excused:

Norma Garcia

#### Others Present:

Armando Yzaguirre, Ahmed El, Lauren Evans, Mark Beland, Fred Drovdlc, Zachery Karts, Mark Lemke, Silvia Puente, Connie Aguirre, Abel Jaimes, Annie Alvarez, Yakira Chu, Chris Ambach, Carrie Williams, and William “Bill” McDaniel.

Staff: Debrah Forester, Christie Betancourt, Julian Morgan, and Monica Acosta.

### D. Introductions.

All public present introduced themselves. All board members introduced themselves to the members of the public.

### E. Approval of Agenda.

Staff presented agenda to the board for approval. Staff announced an addition to the agenda. I. 9. Enclosure 15 Holiday Decorations.

### ***CRA Action:***

***Action: Ms. Anne Goodnight made a motion to approve the agenda with one addition. Mr. Ski Olesky seconded the motion and it passed by unanimous vote. 6-0.***

### ***MSTU Action:***

***Action: Ms. Andrea Halman made a motion to approve the agenda with one addition. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.***

F. Approval of Consent Agenda.

1. Minutes
  - i. CRA Advisory Board Meeting for September 18, 2019 (Enclosure 1)
  - ii. MSTU Committee Meeting for September 25, 2019 (Enclosure 2)
2. Budget Reports
  - i. FY20 Budget (Enclosure 3)
  - ii. FY19 Final Budget (Enclosure 4)
3. Operations Manager Report (Enclosure 5)
4. Project Manager Report (Enclosure 6)
5. Community Meetings (Enclosure 7)
6. CRA & MSTU Advisory Board Meeting Calendar (Enclosure 8)

Staff presented the boards with the September 18, 2019 CRA Advisory Board Meeting Minutes, and the September 25, 2019 MSTU Advisory Board Meeting Minutes, CRA Operations Manager Report, CRA Project Manager Report, Budgets, and Community Meetings.

***CRA Action:***

***Action: Ms. Anne Goodnight made a motion to approve the Consent Agenda as presented. Mr. Estil Null seconded the motion and it passed by unanimous vote. 6-0.***

***MSTU Action:***

***Action: Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 4-0.***

G. Announcements.

1. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting, the public notice for the MSTU site visit, the FRA 2019 presentation of filling vacant storefronts, and the upcoming community events.
2. Public Comment speaker slips

CRA staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
3. 2019 FRA Conference highlights

Staff and board members that attended the 2019 FRA Conference shared their experience with the board and members of the public. Frank Nappo, CRA Chair, recommended that other board members try and attend. He feels that they could learn some vital information. He informed the board of his attendance to the attorney's part of the conference.

Ms. Andrea Halman, MSTU Vice-Chair/CRA board member, reiterated that the training that they offer is excellent and she too agreed that other board members should try and attend.

Christie Betancourt, Operations Manager, informed the board that she and Julian were at the Conference early to attend the FRA Academy, staff is encouraged to take professional designation classes, and this is their opportunity to take a class. She also expressed her appreciation for being able to take the mobile tour and see the results of the redevelopment in Ybor City.

Julian Morgan, Project Manager, informed the board that he did the downtown mobile tour and he was able to see the new parks and was able to see new things that could be incorporated here, for instance, at one of the parks they had an area that had a small building, on one side was the restroom area and on the backside was a concession stand, a possible idea to incorporate at the Zocalo.

H. New Business.

1. 7-Eleven Proposed Project (Enclosure 9)

Staff informed the board of the new 7-Eleven proposed project and advised them of their previous meeting with the group. Staff would like recommendation for the group so that they can properly prepare a presentation for the November 20, 2019 joint meeting. Some of the recommendations that were made by staff was more of a pedestrian connection, sidewalks and bike racks. The proposed project will have 19 total pump stations, 16 unleaded pumps, and 3 diesel pumps. Mr. Fred Drovdlc with Waldrop addressed the board, he explained that they are still in the planning stage, this will still have to go through a conditional zone appeals and the hearing commission. At this point things may not go through without the support of both boards.

Mr. Mike Facundo, board member, asked what was needed from the boards at this time.

Mr. Fred Drovdlc responded that what is needed is feedback from the boards on design and any details they feel are necessary so that they can come back with a prepared presentation.

Ms. Lauren Evans with Creighton explained to the boards that this 7-Eleven is the first of its kind and size not only in this area but in Florida. Their goal is to have a fully functioning “named” restaurant inside. This would have to be added in for approval as well.

2. Collier Area Transit (CAT) Shelter improvements (Enclosure 10)

Staff informed the boards of the improvements that will be done by the Collier Area Transit in Immokalee. Mr. Zachery Karts with Public Transit and Neighborhood Enhancement who oversee CAT explained that the first phase will be getting the bus stops and shelters in ADA compliance. Some area will be under new construction and or full replacement. There is not a specific timeframe yet but the stops that need to be ADA compliant will be the priority. They are currently trying to re-evaluate all the stops for safety and space but would like comments from the public if they know of any stops that have any issues. Staff will follow up with CAT on anything that is brought to their attention.

3. Main Street Grant Program

Staff informed boards of the short-term options that could be provided to Main Street businesses to provide money of up to \$2,000 dollars to help with the up keep of their business. The money could be used to pressure wash or paint their business. By providing an incentive to the businesses it could jump start their desire to keep their area cleaner.

Mr. Francisco Leon, board member, felt that they should be fined rather than being paid to clean up. The issue is that Collier County does not have a minimum standard for businesses like other counties do. There is nothing that states that the business must be clean.

Ms. Anne Goodnight, board member, reminded everyone that some of those businesses are not the owners, they rent from someone.

Staff also added that some business cannot afford to do what is needed financially, providing this option would be beneficial to the owners who do want to clean their business up.

Commissioner William McDaniel thought it would be beneficial to offer the incentive because that works better than fines but also helping the landowner with protection by adjusting the wording to include relief in taxes.

I. CRA Old Business

1. Immokalee Fire Control District – Letter of Support (Enclosure 11)  
Staff informed boards of the previous letters of support that were to be sent to Florida House of Representative, Byron Donalds, and Senator Kathleen Passidomo were not sent under the advisement of management. Instead a letter has been drafted to present to Board of County Commissioner Chairman, William McDaniel. Commissioner McDaniel stated that he has gotten a head nod to move forward.  
**By Consensus of the boards the letter will be signed.**
2. CRA Advisory Board Vacancy  
Staff reminded boards that there is still a CRA Advisory Board Vacancy. Bernardo Barnhart would like to be on the CRA Advisory Board, currently Ms. Andrea Halman has a spot on both boards so staff will be looking into the rules on whether two members being on the same two boards is allowed. Staff will provide an update at the November 20, 2019 joint meeting.
3. Immokalee Area Master Plan updates  
Staff announced the continuance of the Collier County Planning Commission is to be held on October 31, 2019. Staff will provide an update on November 20, 2019.
4. Immokalee Area Master Plan Update  
No update.
5. CDBG Sidewalk Project Update  
Staff updated the boards on the CDBG Sidewalk Project. Staff received a response back from Water & Sewer and the engineer. Items will be addressed so that 90% and 100% plans can be reached. The bid came back under the estimated amount. The grant currently has \$160,000 in match funds, \$100,000 from last year and \$60,000 from this year.
6. Main Street
  - i. FDOT Project #439002-1 Pedestrian Safety Improvements  
Staff informed boards that Pedestrian Safety Improvements are out for bid on lighting. Staff will give updates as to timeline and budget as it becomes available.
7. Monuments – Welcome Signs  
Staff informed board that the Welcome Signs request for construction is underway. The work had to be separated. The Triangle sign will be a repair, sign replacement, and will need installation of sprinklers and lighting. The 1<sup>st</sup> and Eustis sign will be a total rebuild.
8. A & M Property Maintenance
  - i. A&M Monthly Reports (Enclosure 12)  
Mr. Armando Yzaguirre informed the boards that trash pickup has been moved from Friday to Monday. This helps with keeping the things clean throughout the week. Over all the trash cans are much better. The street sweep is working but he could use help with enforcing the “No Parking” when street sweeping is going on. Mr. Yzaguirre is doing the landscaping once every two weeks but next month plants will need to be replaced.



- ii. Field Observation Report (Enclosure 13)  
Staff and MSTU board members did a site visit on October 9, 2019. Mr. Bernardo Barnhart, MSTU Chair, informed everyone that he would like to do a walking site visit every month but also do a walk at Ave Maria to get some ideas of possible things that can be done here. One picture in the report shows black dots everywhere and he explained that those black dots are dried up gum. He feels that business owners have lost pride in the appearance of their business. Some business owners do keep up with their business area, but others don't. Staff and board agreed to do quarterly walks with board members and members of the public.
- iii. A&M Quotes (Enclosure 14)  
Staff informed board that the quotes #1087 and #1088 from A & M are for the work that needs to be done. Estimate 1089 will be submitted through county quick quote process for Welcome sign at Triangle.

**MSTU Actions:**

**Action:** *Ms. Andrea Halman made a motion to approve estimate #1087 in the amount of \$400 for replanting in median on 1<sup>st</sup> Street. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.*

**Action:** *Ms. Andrea Halman made a motion to approve estimate #1088 in the amount of \$825 for plantings at the Triangle area. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0*

9. Holiday Decorations

Staff went over Enclosure 15 that was added. This allowed MSTU board members to see exactly what the budgeted amount of \$19,500 was going to be used for. Items include the repairing and replacing of LED bulbs for the Christmas Angel fixtures not to exceed \$1,500, the installation and removal of the 20 ft artificial Christmas tree not to exceed \$4,000, the installation, removal, and storage of the lighted garland on the existing blue light poles not to exceed \$8,000, and holiday decorations for the Zocalo Plaza not to exceed \$6,000. Board members expressed their concern for the amount of money that is to be spent on the items. Staff explained that without the items there cannot be a Christmas tree lighting or decorations throughout Immokalee like in years past. The money has already been budgeted to cover the expenses. Board members agreed to allow staff to purchase the items but would like to revisit the expense for next year's budget.

**MSTU Actions:**

**Action:** *Ms. Cherryle Thomas made a motion to approve the expenses provided in Enclosure 15 to buy the necessary Holiday decorations. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 4-0.*

10. TIGER Grant – Immokalee Complete Streets

Staff provided board updates per CRA Operations Manager report (Enclosure5).

11. Code Enforcement

Mr. Chris Ambach with Code Enforcement announced the upcoming Cleanup on the South Side Blocks has been scheduled for December 7<sup>th</sup>, 2019. He is working with the sheriff's department to address the homeless camps. He encouraged the boards to attend the Task Force meetings. The boards commended Mr. Ambach for his work in the community, specifically with the demos of the dilapidated homes.

12. FDOT updates

Staff informed the board of the recent visit with FDOT at Farm Workers Village and the Panther Crossing. Staff is asking for a letter of support from each board to make sure that when FDOT starts to widen SR 29 in that area that the bridge is replaced and not go away with ground level crossing. The proposed widening will not happen until possibly 2027/2028 but getting the letter of support now will ensure the boards are in support of the bridge being re-built.

**CRA Action:**

**Action:** *Ms. Anne Goodnight made a motion to send letter of support for the replacement of the bridge at the Farm Workers Village/Village Oaks Elementary entrance when the widening of SR 29 begins. Mr. Ski Olesky seconded the motion and it passed by unanimous vote. 7-0.*

**MSTU Action:**

**Action:** *Ms. Andrea Halman made a motion to send letter of support for the replacement of the bridge at the Farm Workers Village/Village Oaks Elementary entrance when the widening of SR 29 begins. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 4-0.*

13. Office of Business & Economic Development (OBED)

No update.

14. Immokalee Culinary Accelerator

Mr. Ahmed El with the Immokalee Culinary Accelerator announced that they had the French Consulate visit their facility. French food companies are interested in working with their location. He also informed the boards of the different outreach programs they have been doing. They visited the Business classes at Lorenzo Walker and Florida Gulf Coast University. They are trying to raise awareness with students about their endless possibilities in the Culinary field.

15. Other Agencies

Immokalee Library

Ms. Sylvia Puente announced that the Branch Manager, Ms. Mia Reyes, is leaving. Mia's last day is October 29, 2019. Ms. Puente asked that we be patient in the next few weeks as they will have limited staff at the library.

Mr. William "Bill" McDaniel announced that he was in Washington DC last week and met with the Colonel, they have put the Immokalee Airport in the number one spot to be funded. He is very excited that they want to have their presence here in Immokalee.

J. Citizens Comments.

No Citizens comments.

K. Next Meeting Date.

Joint CRA & MSTU will meet on November 20, 2019 at 9:00 A.M. at CareerSource SWFL located at 750 South 5<sup>th</sup> Street Immokalee FL.

L. Adjournment.

Meeting Adjourned @ 11:36 A.M.

|    | Vendor | Item                            | PO#                           | Budget                   | Commitments          | Expenditures          | Total                    |                     |               |
|----|--------|---------------------------------|-------------------------------|--------------------------|----------------------|-----------------------|--------------------------|---------------------|---------------|
| 1  |        | OVERNIGHT INTEREST              | 331220                        | \$ -                     | \$ -                 | \$ (9,637.49)         | \$ 9,637.49              |                     |               |
| 2  |        | INVESTMENT INTEREST             | 334225                        |                          |                      | \$ (1,606.25)         | \$ 1,606.25              |                     |               |
| 3  |        | OVERNIGHT INTEREST              | 361170                        | \$ -                     | \$ -                 | \$ (247.33)           | \$ 247.33                |                     |               |
| 4  |        | INVESTMENT INTEREST             | 361180                        | \$ (12,000.00)           |                      | \$ (1,440.69)         | \$ (10,559.31)           |                     |               |
| 5  |        | SURPLUS FURNITURE               | 364410                        |                          | \$ -                 |                       | \$ -                     |                     |               |
| 6  |        | <b>REVENUE STRUCTURE</b>        |                               | <b>\$ (12,000.00)</b>    | <b>\$ -</b>          | <b>\$ (12,931.76)</b> | <b>\$ 931.76</b>         |                     |               |
| 7  |        | TRANSFER FROM 001               | 481001                        | \$ (616,900.00)          | \$ -                 |                       | \$ (616,900.00)          |                     |               |
| 8  |        | TRANSFER FROM 111               | 481111                        | \$ (139,700.00)          | \$ -                 |                       | \$ (139,700.00)          |                     |               |
| 9  |        | TRANSFER FROM 162               | 481162                        | \$ (85,000.00)           | \$ -                 |                       | \$ (85,000.00)           |                     |               |
| 10 |        | CARRY FORWARD GEN               | 489200                        | \$ (779,900.00)          | \$ -                 | \$ -                  | \$ (779,900.00)          |                     |               |
| 11 |        | CARRY FORWARD OF                | 489201                        | \$ (108,950.00)          |                      |                       | \$ (108,950.00)          |                     |               |
| 12 |        | NEG 5% EST REV                  | 489900                        | \$ 600.00                | \$ -                 | \$ -                  | \$ 600.00                |                     |               |
| 13 |        | <b>TRANSFERS &amp; CONTRIB</b>  |                               | <b>\$ (1,729,850.00)</b> | <b>\$ -</b>          | <b>\$ -</b>           | <b>\$ (1,729,850.00)</b> |                     |               |
| 14 |        | <b>TOTAL REVENUE</b>            |                               | <b>\$ (1,741,850.00)</b> | <b>\$ -</b>          | <b>\$ (12,931.76)</b> | <b>\$ (1,728,918.24)</b> |                     |               |
| 15 |        | <b>PERSONAL SERVICE</b>         |                               | <b>\$ 257,300.00</b>     | <b>\$ 28,392.00</b>  | <b>\$ 11,411.24</b>   | <b>\$ 217,496.76</b>     |                     |               |
| 16 |        | IT CAP ALLOCATION               | 634207                        | DIRECT                   | \$ 2,600.00          | \$ 2,600.00           | \$ -                     |                     |               |
| 17 |        | IT OFFICE AUTOMATION            | 634210                        | DIRECT                   | \$ 12,000.00         | \$ 12,000.00          | \$ -                     |                     |               |
| 18 |        | IT MS OFFICE                    | 634212                        | DIRECT                   | \$ 300.00            | \$ 300.00             | \$ -                     |                     |               |
| 19 |        | INDIRECT COST                   | 634970                        | DIRECT                   | \$ 54,900.00         | \$ 54,900.00          | \$ -                     |                     |               |
| 20 |        | INTERDEPT PAYMENTS              | Zocalo Sept-Nov Maint         | 634980                   | INTEROFFICE          | \$ 12,000.00          | \$ -                     | \$ 12,000.00        |               |
| 21 |        |                                 | Pauli Systems                 | 634999                   | 4500199849           | \$ 3,000.00           | \$ 1,699.00              | \$ 1,301.00         | \$ 398.00     |
| 22 |        |                                 | A&M Property Maintenance      | 634999                   | 4500199032           | \$ 3,000.00           | \$ 5,250.00              | \$ 250.00           | \$ (250.00)   |
| 23 |        |                                 | Premier Staffing              | 634999                   | 4500199020           | \$ 40,000.00          | \$ 34,648.06             | \$ 5,351.94         | \$ 34,648.06  |
| 24 |        | <b>OTHER CONTRACTUAL</b>        | 634999                        |                          | <b>\$ 90,000.00</b>  | <b>\$ 41,597.06</b>   | <b>\$ 6,902.94</b>       | <b>\$ 41,500.00</b> |               |
| 25 |        | MILEAGE REIMBURSEMENT           | 640200                        | DIRECT                   | \$ 500.00            | \$ -                  | \$ -                     | \$ 500.00           |               |
| 26 |        | TRAVEL PROF DEVELOP             | 640300                        | DIRECT                   | \$ 4,500.00          | \$ -                  | \$ 2,405.12              | \$ 2,094.88         |               |
| 27 |        | MOTOR POOL RENTAL CHARGE        | Fleet - County Car            | 640410                   | DIRECT               | \$ -                  | \$ -                     | \$ -                |               |
| 28 |        | TELEPHONE ACCESS                | 641230                        |                          | \$ 600.00            | \$ -                  | \$ -                     | \$ 600.00           |               |
| 29 |        | TELEPHONE DIRECT LINE           | Centurylink                   | 641400                   | 4700004054           | \$ 6,000.00           | \$ 4,304.28              | \$ 695.72           | \$ 1,000.00   |
| 30 |        | CELLULAR TELEPHONE              | Verizon                       | 641700                   | 4500199033           | \$ 3,000.00           | \$ 2,134.72              | \$ 365.28           | \$ 500.00     |
| 31 |        | POST FREIGHT & UPS              | USPS                          | 641950                   |                      | \$ 200.00             | \$ -                     | \$ -                | \$ 200.00     |
| 32 |        | POSTAGE                         |                               | 641951                   |                      | \$ 100.00             | \$ -                     | \$ -                | \$ 100.00     |
| 33 |        | ELECTRICITY                     | LEEC                          | 643100                   | 4700004080           | \$ 2,000.00           | \$ 861.91                | \$ 138.09           | \$ 1,000.00   |
| 34 |        | WATER AND SEWER                 | Immokalee Water & Sewer       | 643400                   | 4700004031           | \$ 3,000.00           | \$ 3,252.78              | \$ 547.22           | \$ (800.00)   |
| 35 |        | RENT BUILDINGS                  | SWFL Workforce Board          | 644100                   | 4700004032           | \$ 35,000.00          | \$ 29,158.80             | \$ 5,831.76         | \$ 9.44       |
| 36 |        | LEASE EQUIPMENT                 | J.M. Todd                     | 644620                   | 4500199037           | \$ 1,900.00           | \$ 1,695.50              | \$ 304.50           | \$ (100.00)   |
| 37 |        | INSURANCE GENERAL               |                               | 645100                   | DIRECT               | \$ 2,000.00           | \$ 2,000.00              | \$ -                | \$ -          |
| 38 |        | BUILDING RM IS                  |                               | 646180                   |                      | \$ 500.00             | \$ -                     | \$ -                | \$ 500.00     |
| 39 |        | FENCING MAINTENANCE             | Carter Fencing                | 646317                   | 4500197338           | \$ 8,950.00           | \$ -                     | \$ 8,950.00         |               |
| 40 |        | PRINTING & OUTSIDE VENDORS      |                               | 647110                   |                      | \$ 500.00             | \$ -                     | \$ -                | \$ 500.00     |
| 41 |        | OTHER ADS                       |                               | 648160                   |                      | \$ 200.00             | \$ -                     | \$ -                | \$ 200.00     |
| 42 |        | MARKETING AND PROMOTIONAL       |                               | 648170                   |                      | \$ 2,000.00           | \$ -                     | \$ -                | \$ 2,000.00   |
| 43 |        | CLERKS RECORDING                |                               | 649030                   |                      | \$ 100.00             | \$ -                     | \$ -                | \$ 100.00     |
| 44 |        | LEGAL ADVERTISING               | Desk Spinco Inc./Naples Daily | 649100                   | 4500200498           | \$ 1,000.00           | \$ 4,000.00              | \$ -                | \$ (3,000.00) |
| 45 |        | OTHER MISCELLANEOUS             |                               | 649990                   | Visa                 | \$ 300.00             | \$ -                     | \$ -                | \$ 300.00     |
| 46 |        |                                 | Office Depot                  | 651110                   |                      | \$ 3,000.00           | \$ -                     | \$ 64.00            | \$ 2,936.00   |
| 47 |        | <b>OFFICE SUPPLIES</b>          | 651110                        |                          | <b>\$ 3,000.00</b>   | <b>\$ -</b>           | <b>\$ 64.00</b>          | <b>\$ 2,936.00</b>  |               |
| 48 |        | COPYING CHARGES                 | J.M. Todd                     | 651210                   |                      | \$ 3,000.00           | \$ 3,207.68              | \$ 292.32           | \$ (500.00)   |
| 49 |        | MINOR OFFICE                    | Walmart                       | 651910                   | Visa                 | \$ 200.00             | \$ -                     | \$ -                | \$ 200.00     |
| 50 |        | MINOR OFFICE                    |                               | 651930                   |                      | \$ 1,000.00           | \$ -                     | \$ -                | \$ 1,000.00   |
| 51 |        | MINOR DATA PROCESSING           |                               | 651950                   |                      | \$ 2,000.00           | \$ -                     | \$ -                | \$ 2,000.00   |
| 52 |        | FOOD OPERATING                  | Food items for Meetings       | 652210                   | Visa                 | \$ 1,500.00           | \$ -                     | \$ -                | \$ 1,500.00   |
| 53 |        | FUEL AND LUBE                   |                               | 652490                   | DIRECT               | \$ 500.00             | \$ -                     | \$ 86.93            | \$ 413.07     |
| 54 |        | COMPUTER SOFTWARE               | CDW-PDF Subscriptions         | 652920                   | Visa                 | \$ 1,000.00           | \$ -                     | \$ -                | \$ 1,000.00   |
| 55 |        | OTHER OPERATING                 |                               | 652990                   |                      | \$ 300.00             | \$ -                     | \$ 495.00           | \$ (195.00)   |
| 56 |        | PAINTING SUPPLIES               |                               | 652999                   |                      | \$ 200.00             | \$ -                     | \$ -                | \$ 200.00     |
| 57 |        | BOOKS PUB SUBSCRIPTIONS         | NDN online subscription       | 654110                   |                      | \$ 500.00             | \$ -                     | \$ -                | \$ 500.00     |
| 58 |        |                                 | FRA and DEO dues              | 654210                   |                      | \$ -                  | \$ -                     | \$ -                | \$ -          |
| 59 |        |                                 | HERO                          | 654210                   |                      | \$ 3,500.00           | \$ -                     | \$ 2,415.40         | \$ 1,084.60   |
| 60 |        | <b>DUES AND MEMBERSHIPS</b>     | 654210                        |                          | <b>\$ 3,500.00</b>   | <b>\$ -</b>           | <b>\$ 2,415.40</b>       | <b>\$ 1,084.60</b>  |               |
| 61 |        | OTHER TRAINING ED               |                               | 654360                   |                      | \$ 800.00             | \$ -                     | \$ 1,730.00         | \$ (930.00)   |
| 62 |        | ORGANIZATIONAL DEVELOPMENT      | Chamber Breakfast Mtgs.       | 654370                   | VISA                 | \$ -                  | \$ -                     | \$ 30.00            | \$ (30.00)    |
| 63 |        |                                 |                               |                          |                      |                       |                          |                     |               |
| 64 |        | <b>OPERATING EXPENSE</b>        |                               |                          | <b>\$ 261,650.00</b> | <b>\$ 162,012.73</b>  | <b>\$ 31,254.28</b>      | <b>\$ 68,382.99</b> |               |
| 65 |        | DATA PROCESSING                 | 764900                        |                          | \$ 2,000.00          | \$ -                  | \$ -                     | \$ 2,000.00         |               |
| 66 |        | OTHER MACHINE                   | 764990                        |                          | \$ 1,500.00          | \$ -                  | \$ -                     | \$ 1,500.00         |               |
| 67 |        | <b>CAPITAL OUTLAY</b>           |                               |                          | <b>\$ 3,500.00</b>   | <b>\$ -</b>           | <b>\$ -</b>              | <b>\$ 3,500.00</b>  |               |
| 68 |        | PAY IN LIEU OF                  |                               | 883100                   |                      | \$ 20,000.00          | \$ -                     | \$ -                | \$ 20,000.00  |
| 69 |        | RESIDENTIAL REHAB               |                               | 884200                   |                      | \$ 55,000.00          | \$ -                     | \$ -                | \$ 55,000.00  |
| 70 |        | <b>GRANTS AND DEBT SERVICE</b>  |                               |                          | <b>\$ 75,000.00</b>  | <b>\$ -</b>           | <b>\$ -</b>              | <b>\$ 75,000.00</b> |               |
| 71 |        | TRANSFER TO 001                 |                               | 910010                   | DIRECT               | \$ 46,400.00          | \$ -                     | \$ -                | \$ 46,400.00  |
| 72 |        | TRANSFER TO 187                 | CRA Director                  | 911870                   | DIRECT               | \$ 75,200.00          | \$ -                     | \$ -                | \$ 75,200.00  |
| 73 |        | TRANSER TO 716                  | Transfer to 716 Match funds   | 917160                   | DIRECT               | \$ 160,000.00         | \$ -                     | \$ -                | \$ 160,000.00 |
| 74 |        | ADV/REPAY TO 111 UNINCORPORATEI | Repayment for IBDC            | 921110                   | DIRECT               | \$ 30,000.00          | \$ -                     | \$ -                | \$ 30,000.00  |

Immokalee Redevelopment Fund 186  
November 13, 2019

|    |                             |        |    |              |    |            |    |           |    |              |
|----|-----------------------------|--------|----|--------------|----|------------|----|-----------|----|--------------|
| 75 | <b>TRANSFERS</b>            |        | \$ | 311,600.00   | \$ | -          | \$ | -         | \$ | 311,600.00   |
| 76 | RESERVES FOR CONTINGENCIES  | 991000 | \$ | 58,000.00    | \$ | -          | \$ | -         | \$ | 58,000.00    |
| 77 | RESERVES FOR CAPITAL OUTLAY | 993000 | \$ | 774,800.00   | \$ | -          | \$ | -         | \$ | 774,800.00   |
| 78 | <b>RESERVES</b>             |        | \$ | 832,800.00   | \$ | -          | \$ | -         | \$ | 832,800.00   |
| 79 | <b>TOTAL BUDGET</b>         |        | \$ | 1,741,850.00 | \$ | 190,404.73 | \$ | 42,665.52 | \$ | 1,508,779.75 |

80  
81  
82  
83

|                              |    |              |
|------------------------------|----|--------------|
| Total Available Balance      | \$ | 1,508,779.75 |
| Plus Committed And Not Spent | \$ | 190,404.73   |
| Estimated Cash               | \$ | 1,699,184.48 |

Immokalee Beautification  
FUND 111  
November 13, 2019

|    | Vendor                                 | Item        | PO#               | Budget        | Commitments  | Expenditures | Total Available |
|----|--|-------------|-------------------|---------------|--------------|--------------|-----------------|
| 1  | Coster 163805 Imm Rd & SR 29           |             |                   | \$215,700.00  |              |              | \$ 215,700.00   |
| 2  | <b>TOTAL EXPENSE</b>                   |             |                   | \$215,700.00  | \$ 97,489.68 | \$ 14,560.32 | \$ 103,650.00   |
| 3  | INS CO REFUND                          |             |                   | 369130        |              | (450.00)     |                 |
|    | A&M                                    | Incidental  | 634990 4500199030 | \$ 35,000.00  | \$ 4,800.00  | \$ 200.00    | \$ 30,000.00    |
| 4  | LANDSCAPE INCIDENTAL                   |             |                   | \$ 35,000.00  | \$ 4,800.00  | \$ 200.00    | \$ 30,000.00    |
|    | A&M                                    | Maintenance | 634999 4500199030 | \$ 140,000.00 | \$ 65,608.00 | \$ 12,392.00 | \$ 62,000.00    |
| 5  | OTHER CONTRACTUAL                      |             |                   | \$140,000.00  | \$ 65,608.00 | \$ 12,392.00 | \$ 62,000.00    |
|    | LCEC - 0476220000 -SR 29 7th St        |             | 643100 4700004098 | \$ 300.00     | \$ 258.98    | \$ 41.02     | \$ -            |
|    | LCEC - 8773840000 - S. 1st. St. lights |             | 643100 4700004098 | \$ 1,500.00   | \$ 1,361.00  | \$ 139.00    | \$ -            |
|    | LCEC - 9874030000 SR 29 Irrigation     |             | 643100 4700004098 | \$ 1,600.00   | \$ 1,485.47  | \$ 114.53    | \$ -            |
|    | LCEC - 584485623 Security Lights       |             | 643100 4700004098 | \$ 6,000.00   | \$ 5,049.00  | \$ 951.00    | \$ -            |
|    | LCEC -                                 |             |                   | \$ -          | \$ -         | \$ -         | \$ -            |
| 6  | ELECTRICITY                            |             |                   | \$ 13,000.00  | \$ 8,154.45  | \$ 1,245.55  | \$ 3,600.00     |
|    | IWSD - 11060226-01 Meter# 2642         |             | 643400 4700004030 | \$ 2,100.00   | \$ 1,893.48  | \$ 206.52    | \$ -            |
|    | IWSD - 11062507-1 Meter # 6933         |             | 643400 4700004030 | \$ 930.00     | \$ 847.23    | \$ 82.77     | \$ -            |
|    | IWSD - 11062508-01 Meter# 8642         |             | 643400 4700004030 | \$ 2,370.00   | \$ 2,172.08  | \$ 197.92    | \$ -            |
|    | IWSD - 21210106-01 Meter# 8624         |             | 643400 4700004030 | \$ 3,500.00   | \$ 2,814.44  | \$ 685.56    | \$ -            |
|    | 7/24/17-08/24/17 107 N 1st St.         |             | 643400 1900199214 | \$ -          | \$ -         | \$ -         | \$ -            |
| 7  | WATER & SEWER                          |             |                   | \$ 6,000.00   | \$ 7,727.23  | \$ 1,172.77  | \$ (2,900.00)   |
| 8  | Trash & Garbage                        |             |                   | \$ 11,000.00  | \$ 10,000.00 | \$ -         | \$ 1,000.00     |
|    | WASTE CONNECTIONS                      |             | 643300 4500198629 | \$ 1,200.00   | \$ 1,200.00  | \$ -         | \$ -            |
|    | FLORIDA IRRIGATION SUPPLY INC          |             | 646311 4500199023 | \$ 1,200.00   | \$ 1,200.00  | \$ -         | \$ -            |
| 9  | SPRINKLER SYSTEM MAINT                 |             |                   | \$ 3,400.00   | \$ 1,200.00  | \$ -         | \$ 2,200.00     |
|    |  |             | 646318 4500190519 | \$ 6,000.00   | \$ -         | \$ -         | \$ 6,000.00     |
| 10 | MULCH                                  |             |                   | \$ 7,000.00   | \$ -         | \$ -         | \$ 7,000.00     |
| 11 | FERT HERB CHE                          |             |                   | \$ 300.00     | \$ -         | \$ -         | \$ 300.00       |
| 12 | <b>OPERATING EXPENSE</b>               |             |                   | \$215,700.00  | \$ 97,489.68 | \$ 14,560.32 | \$ 103,650.00   |
| 13 | <b>TOTAL BUDGET</b>                    |             |                   | \$215,700.00  |              |              |                 |

|                         |               |
|-------------------------|---------------|
| Total Available Balance | \$ 103,650.00 |
| Committed And Not Spent | \$ 97,489.68  |
| Estimated Cash          | \$ 201,139.68 |

**Immokalee Beautification  
FUND 162  
November 13, 2019**

|    | Vendor                          | Commitment Item | Item                     | PO#           | Budget            | Commitments  | Expenditures  | Total             |
|----|---------------------------------|-----------------|--------------------------|---------------|-------------------|--------------|---|-------------------|
| 1  |                                 | 311100          |                          |               | \$ (395,100.00)   | \$ -         | \$ -  | \$ (395,100.00)   |
| 2  |                                 | 311200          |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 3  |                                 | 361170          |                          |               | \$ -              | \$ -         | \$ (236.85)   | \$ 236.85         |
| 4  |                                 | 361180          |                          |               | \$ (7,000.00)     | \$ -         | \$ -  | \$ (7,000.00)     |
| 5  |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 6  |                                 | 369130          |                          |               | \$ -              | \$ -         | \$ (20,415.00)                                      | \$ 20,415.00      |
| 7  | <b>REVENUE STRUCTURE</b>        |                 |                          |               | \$ (402,100.00)   | \$ -         | \$ (20,651.85)                                      | \$ (381,448.15)   |
| 8  |                                 | 486600          |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 9  |                                 | 486700          |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 10 |                                 | 489200          |                          |               | \$ (731,900.00)   | \$ -         | \$ -  | \$ (731,900.00)   |
| 11 |                                 | 489201          |                          |               | \$ (7,080.75)     | \$ -         | \$ -  | \$ (7,080.75)     |
| 12 |                                 | 489900          |                          |               | \$ 20,200.00      | \$ -         | \$ -  | \$ 20,200.00      |
| 13 | <b>TRANSFERS &amp; CONTRIB</b>  |                 |                          |               | \$ (718,780.75)   | \$ -         | \$ -  | \$ (718,780.75)   |
| 14 | <b>TOTAL REVENUE</b>            |                 |                          |               | \$ (1,120,880.75) | \$ -         | \$ (20,651.85)                                      | \$ (1,100,228.90) |
|    | Q. Grady Minor                  | 631400          | Monument Design          | 4500188387    |                   | \$ 4,650.75  |   |                   |
|    | Q. Grady Minor                  | 631400          | Landscape Architect      | 4500195523    | \$ 52,080.75      | \$ 2,430.00  | \$ -  |                   |
| 15 | <b>ENG FEES OTHER</b>           |                 |                          |               | \$ 52,080.75      | \$ 7,080.75  | \$ -  | \$ 45,000.00      |
| 16 | Collier County                  | 631650          |                          |               | \$ 400.00         | \$ -         | \$ -  | \$ 400.00         |
| 17 | Collier County                  | 634970          | Indirect Cost            | Direct Pay    | \$ 2,200.00       | \$ 2,200.00  | \$ -  | \$ -              |
|    |                                 |                 | Install Lighted Garlands |               | \$ -              | \$ -         | \$ -  | \$ -              |
|    |                                 |                 | Install Christmas Tree   |               | \$ -              | \$ -         | \$ -  | \$ -              |
|    |                                 |                 | A&M PROPERTY MAIN        | 4500199030    | \$ -              | \$ 8,000.00  | \$ -  | \$ -              |
| 18 | <b>OTHER CONTRACTUAL</b>        |                 |                          |               | \$ 100,000.00     | \$ 8,000.00  | \$ -  | \$ 92,000.00      |
| 19 | Parks & Recreation              | 639980          | Zocalo - Maintenance     | InterDept Pay | \$ 20,000.00      | \$ -         | \$ -  | \$ 20,000.00      |
| 20 |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 21 |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 22 |                                 | 643300          |                          |               | \$ 1,000.00       | \$ -         | \$ -  | \$ 1,000.00       |
| 23 | Collier County                  | 645100          | Insurance General        | Direct Pay    | \$ 700.00         | \$ 700.00    | \$ -  | \$ -              |
| 24 | Florida Irrigation System (FIS) | 646311          | Irrigation Parts         |               | \$ 15,000.00      | \$ -         | \$ -  | \$ 15,000.00      |
| 25 | <b>MULCH</b>                    |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 26 |                                 | 646451          |                          |               | \$ 85,000.00      | \$ -         | \$ -  | \$ 85,000.00      |
| 27 |                                 | 649010          |                          |               | \$ 2,000.00       | \$ -         | \$ -  | \$ 2,000.00       |
| 28 |                                 | 649100          |                          |               | \$ 200.00         | \$ -         | \$ -  | \$ 200.00         |
| 29 |                                 | 651110          |                          |               | \$ 500.00         | \$ -         | \$ -  | \$ 500.00         |
| 30 |                                 | 651910          |                          |               | \$ 1,000.00       | \$ -         | \$ -  | \$ 1,000.00       |
| 31 |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 32 |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 33 |                                 | 652210          |                          |               | \$ 500.00         | \$ -         | \$ -  | \$ 500.00         |
| 34 |                                 | 652990          |                          |               | \$ 100.00         | \$ -         | \$ -  | \$ 100.00         |
| 35 | <b>OPERATING EXPENSE</b>        |                 |                          |               | \$ 280,680.75     | \$ 17,980.75 | \$ -  | \$ 262,700.00     |
| 36 |                                 |                 |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 37 |                                 | 763100          |                          |               | \$ 100,000.00     | \$ -         | \$ -  | \$ 100,000.00     |
| 38 |                                 | 764990          |                          |               | \$ 5,000.00       | \$ -         | \$ -  | \$ 5,000.00       |
| 39 | <b>CAPITAL EXPENSES</b>         |                 |                          |               | \$ 105,000.00     | \$ -         | \$ -  | \$ 105,000.00     |
| 40 |                                 | 911120          |                          |               | \$ -              | \$ -         | \$ -  | \$ -              |
| 41 |                                 | 911860          |                          |               | \$ 85,000.00      | \$ -         | \$ -  | \$ 85,000.00      |
| 42 | <b>TRANSFERS</b>                |                 |                          |               | \$ 85,000.00      | \$ -         | \$ -  | \$ 85,000.00      |
| 43 | Budget Trans from Appraiser     | 930600          |                          |               | \$ 4,000.00       | \$ -         | \$ 812.77   | \$ 3,187.23       |
| 44 | Budget Trans from Tax Collector | 930700          |                          |               | \$ 9,000.00       | \$ -         | \$ -  | \$ 9,000.00       |
| 45 | <b>TRANSFERS CONST</b>          |                 |                          |               | \$ 13,000.00      | \$ -         | \$ 812.77   | \$ 12,187.23      |
| 46 | Reserves for Capital            | 993000          |                          |               | \$ 637,200.00     | \$ -         | \$ -  | \$ 637,200.00     |
| 47 | <b>RESERVES</b>                 |                 |                          |               | \$ 637,200.00     | \$ -         | \$ -  | \$ 637,200.00     |
| 48 | <b>TOTAL BUDGET</b>             |                 |                          |               | \$ 1,120,880.75   | \$ 17,980.75 | \$ 812.77   | \$ 1,102,087.23   |
| 49 |                                 |                 |                          |               |                   |              | Total Available Balance                             | \$ 1,102,087.23   |
| 50 |                                 |                 |                          |               |                   |              | Committed And Not Spent                             | \$ 17,980.75      |
| 51 |                                 |                 |                          |               |                   |              | Estimated Cash                                      | \$ 1,120,067.98   |
| 52 |                                 |                 |                          |               |                   |              | Estimated Cash Less<br>Uncollected Ad Valorem Taxes | \$ (395,100.00)   |

1. Immokalee Area Master Plan (IAMP) Restudy (PL201880002258)

The plan was approved on May 14<sup>th</sup> by the Board of County Commission (BCC) for transmittal to DEO.

Plan was transmitted to DEO on May 24, 2019.

DEO provided comments on June 21, 2019.

Plan was approved by the Collier County Planning Commission on October 31, 2019.

Plan will go before the Board of County Commissioners for final adoption on December 10, 2019.

2. CRA Office

CareerSource SWFL

- Office IT Connectivity upgrade – Connection has been installed with Comcast. Collier IT is finalizing upgrade.
- Office Signage quote is pending.
- Job Bank Assistant – staff is continuing to use temp service until further action is taken.

3. Sidewalk Projects in Immokalee

***Carver Street and S. 5<sup>th</sup> Street (funded with CDBG and CRA funds) Project #33588.1***

The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects. The Immokalee Sidewalk 2018 Improvement Project will allow the CRA to complete sidewalk improvements along a portion of Carver Street & South 5<sup>th</sup> Street. The CRA has allocated \$100,000 for design this fiscal year and \$60,000 for construction in the next fiscal year. The total project cost is estimated at \$860,000. Depending on cost estimate the CRA may have to use additional funds to complete the project.

This project is part of a sidewalk implementation program in Immokalee, which will provide many benefits including safety, mobility, and healthier communities. The sidewalks will make the community more attractive to potential businesses to come to the community, thus will increase job opportunities.

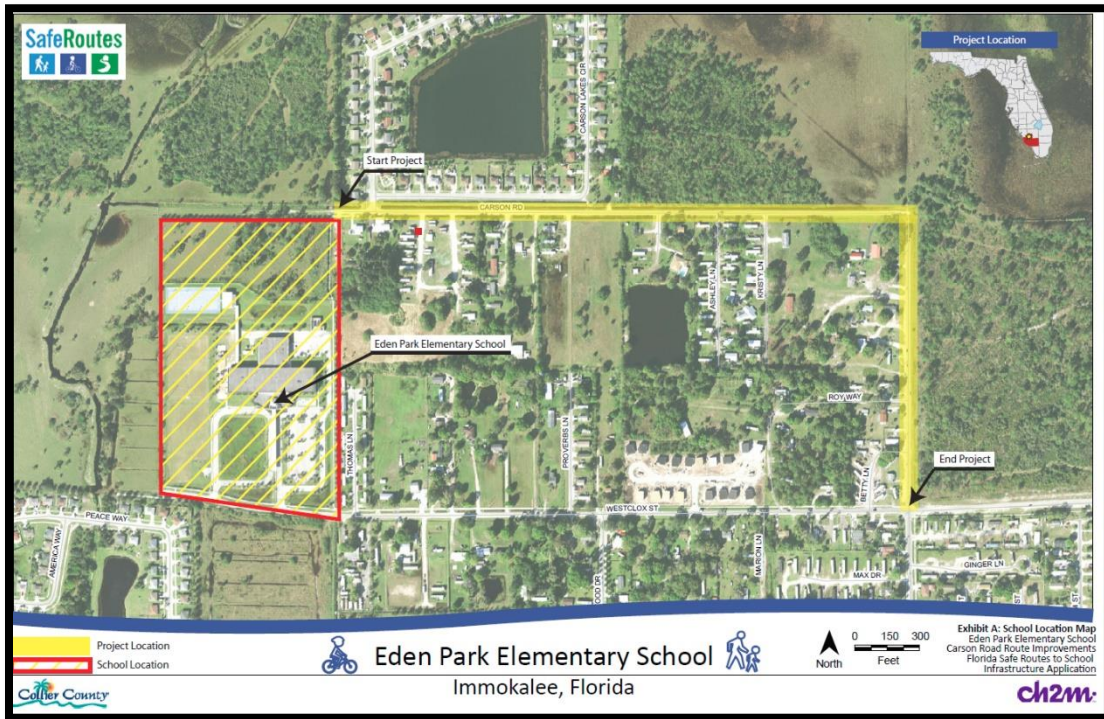
- Project is currently under design.
- Weekly Progress Reports are being submitted.
- Environmental review for this project has been completed on August 14, 2019.
- 60 Percent Plans are currently under review.  
 Project Construction is expected to be completed in October 2020.



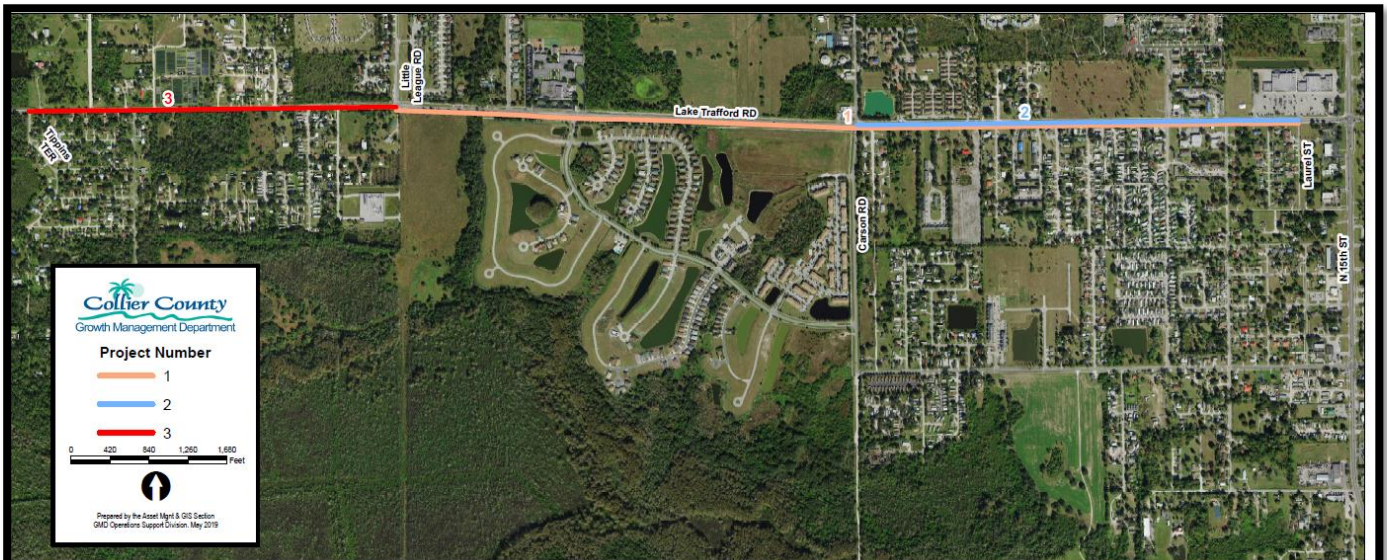


### Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.



### Lake Trafford Road



| Project No. | Project Location                      | Project Description   |
|-------------|---------------------------------------|---|
| 1           | Little League Road to Laurel Street   | Add sidewalk (south side of the road) Design in FY 18/19 - \$92,245 (Legislative Appropriation) and Construction in FY 20/21 \$799,460 (MPO SU Box Funds) |
| 2           | Carson Road to Laurel Street          | Add bike lanes. Design in FY 18/19 \$71,209 (Legislative Appropriation) and Construction \$571,675 in FY 20/21 (MPO SU Box Funds)                         |
| 3           | Little League Road to Tippins Terrace | Design programmed in FY 20 - \$800,000 (Stormwater – Capital) which will include a major stormwater project and pathway. Constructions Costs - TBD        |



4. Commercial Façade Grant

Program is in place and being reviewed for revisions.

- On June 19, 2019 CRA board approved Lozano’s Mini Mart for a \$20,000 façade grant for improvements to property located at 102 New Market Rd.
- Staff is collecting backup documentation from property owner.
- Staff will take agreement to BCC for final approval.



5. HERO

Florida Heartland Economic Region of Opportunity – updates  
Staff paid the annual dues to FHERO.

FHERO will be submitting a grant application to DEO if awarded one task will be to prepare an Economic Strategic Plan for Immokalee



6. TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

- Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.
- Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start Winter 2020 and construction is set to be completed Winter 2023.



7. Immokalee Unmet Needs Coalition

Background on the coalition.

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The IUNC works in collaboration with other agencies to assess needs, offer resources and ensure that residents are assisted after their resources (FEMA, SBA loans, and personal insurance) have been exhausted.



Our objectives are to:

- Provide residents with spiritual and emotional care management.
- Home repairs according to unmet needs funding
- Community care through case management.

### *Priorities*

The Immokalee Unmet Needs goal is to assure that our community is prepared for future disaster by:

- Educating about the process and resources for recovery
- Joining the county Emergency Management Plan (Including the IUNC in the Emergency Management Plan assures that necessary decisions are made beforehand.)
- Keeping donations local
- Workshops
- Improving communication

### 8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142).

Airport staff is coordinating with Terracon to complete assessment.

### 9. The Face of Immokalee

Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward. Ms. Tricca provided staff a rendering of art wall for the old McCrory's building and would like subcommittee and board support for the install. More information will be provided at a future date.

### 10. Collier County Opportunity Zone Program

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction and potential elimination of certain federal capital gains taxes. U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development! Immokalee has 8 areas of the Census Tract included in the Opportunity Zone.

*Report by:*

*Christie Betancourt, Operations Manager*

Project Manager Report  
Julian Morgan  
11/13/2019



**1. Pedestrian Safety Improvements**

*i. SR 29 Road Safety Audit*

On November 6, 2019 a group of 20 plus conducted a multi-agency audit of SR 29 from Lake Trafford Road (CVS) to 9<sup>th</sup> Street. Representatives from FDOT, MPO, ICON Consulting Group (lead), CAT, Blue Zones Project, Sheriff's Department, CRA & MSTU Board Members, and us the CRA Staff. The goal was to find areas that need to be addressed such as sidewalks, ADA compliance, streetlights, traffic lights, traffic, bus shelters etc.

A more detailed inspection will be done in the days to come as well as a study of the traffic patterns in that area (below).



*ii. SR 29 (Main Street) from North 9<sup>th</sup> Street to North 1<sup>st</sup> Street (Project #439002-1)*

Florida Department of Transportation (FDOT) partnered with the Community Redevelopment Agency (CRA) and the Municipal Service Taxing Unit (MSTU) to program a project on SR 29 in Immokalee due to a history high bicycle and pedestrian crashes and activity. The purpose of the project is to increase pedestrian and bicyclist safety and consists of installing two RRFBs (Rectangular Rapid Flashing Beacons), signing and pavement marking improvements, reconstruction of the lighting system, constructing a new signal at 3rd Street, drainage improvements, and sidewalk enhancements. The project is estimated at 1.98 Million. The FDOT Project Manager for this project is David Jones.





Project Schedule:

- 100% design completed in May 2019.
- Out for bid by October 2019.
- Award the contract to the contractor by December 2019.
- Construction will begin within 60/90 days after awarded contract (April 2020).
- Expected completion by **September 2020**.

Background:

- FDOT will pay the cost to install 30 standard LED light Poles.
- MSTU will pay the cost difference to add the enhancements.

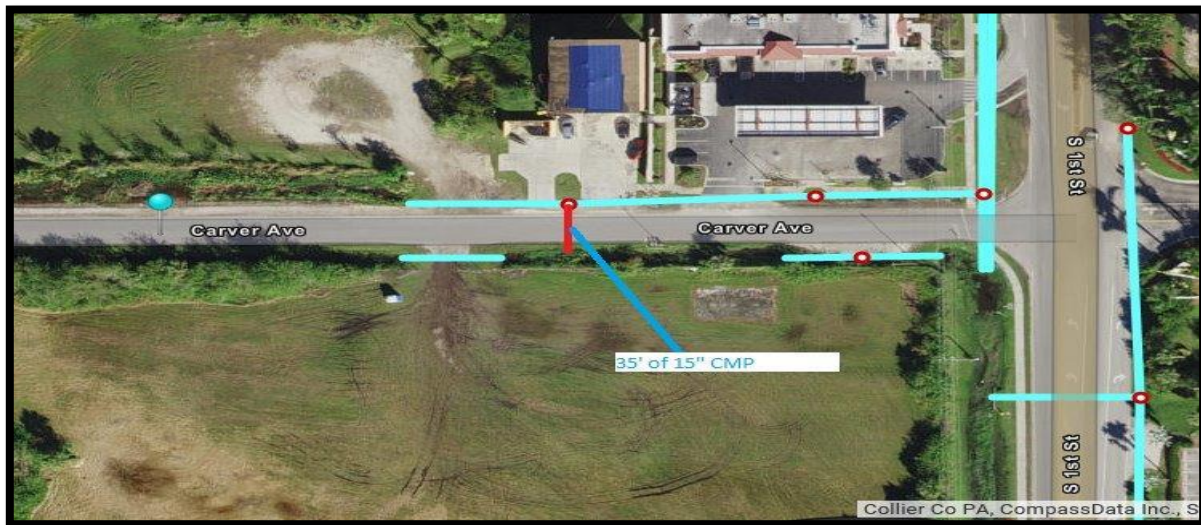
The MSTU provided an advance deposit of \$125,342 to FDOT for installation of holiday attachments on 30 light poles and all efforts associated with adding the attachments, including banner arms, GFCI outlets, additional conductors, mobilization and maintenance of traffic at SR29 from 1<sup>st</sup> Street North to 9<sup>th</sup> Street North in Immokalee.

*iii. Immokalee Sidewalk Project Phase II*

The design portion of the sidewalk project is in full swing. We communicated with stakeholders in the community regarding the 60% plans. Plans were sent out on October 4, 2019. Everyone was given till October 28, 2019 to respond with any concerns. We only received two feedbacks in reference to the 60% plans. The first was from Roads Maintenance of which we met on October 20, 2019. The second meeting included the Immokalee Water & Sewer District. This meeting was held at our CRA conference room. Present were Ted from ABB, Debrah Forester, CRA Director, Eva Deyo, Executive Director for the IWSD, Michele Mosca from Collier County. We are expecting 90% plans toward the end of the month.



Above picture 125 Carver Ave



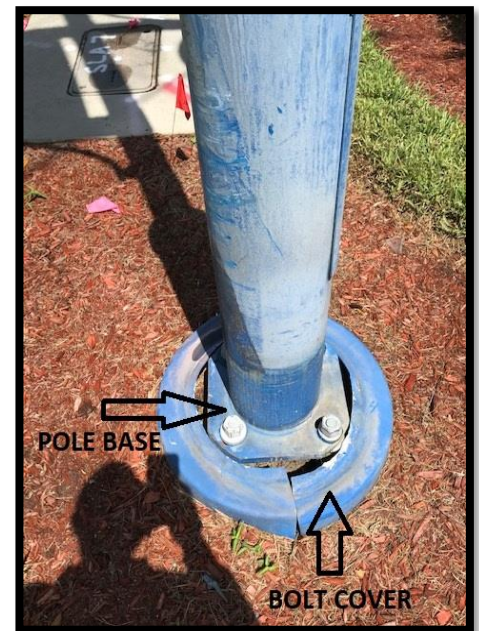
Area above in need of repair work, prior to sidewalk project start

- *Issues Prior to Commencement.*  
Prior to our being able to proceed with our originally scheduled plans there are piping and drainage issues in need of dire repairs and or modifications. There is a disconnect between the basins. A new profile was done.
- *90% Plans*  
Expected to be completed prior to November 30, 2019. However, we need to be mindful of possible setbacks due to repair work needed.  
Estimated Project Schedule:
  - 60% design completed October 2019.
  - 90% design completion due by November 30, 2019.
  - Contractor to begin work no later than April of 2020.
  - Construction will begin immediately after contract is awarded to contractor. Depended on repairs needed.
  - Expected completion date is by **October 2020.**

iv. *Pedestrian Crossing LED with Sign*

TS40 - Pedestrian and School Crossing Flashing LED Edge Lit Signs

- MUTCD Compliant
- Ave Maria and Bonita Springs has Flashing LED Crossing
- Brightest Lights on the Market: Drivers see them sooner, day or night
- Patented Controller: Cycles through enhanced flash patterns to maximize driver awareness
- Superior Fixture Optics: Precision, self-cleaning glass optics reduce maintenance costs
- Only Florida DOT Certified System: Certified to withstand electrical storms and a high-salt environment



v. *Blue Light Poles*

Light poles inspection and mapping Staff is conducting an assessment and inventory of existing light poles in district area. Staff will determine if poles in the project area can be reconfigured into knockdown areas or other areas that need lighting. Staff will investigate options for storage of the poles and bring forward to a future meeting.

- Knockdown at Colorado Avenue and 1<sup>st</sup> Street on May 20, 2019. A police report was filed **Update:** A STARS claim was submitted. (Pending)
- Knockdown at SR29 and New Market Road (Triangle Area) on September 1, 2019. Police Report has been filed and staff has filed a STARS claim with the county. (Pending)
- Knockdown at 1<sup>st</sup> and Colorado in process.
- 15<sup>th</sup> & Santa Rosa in process.
- Knockdown on First Street on September 4, 2018. No police reports provided staff has filed a STARS claim with the county.



## 2. **Trash Cans and Garbage Pickup**

- i. Waste Connections service area is North 1<sup>st</sup> Street and Main Street from 1<sup>st</sup> St. to 9<sup>th</sup>.
  - Contractor is picking up trash three days a week. A total of 13 trash cans are located within the maintenance area.
  - Contractor will be issuing a credit for reduction of trash cans being serviced.

## 3. **Recommended Beautification Enhancements**

Adding additional holidays to roster (pending)

## 4. **Zocalo Plaza**

- i. Park & Recreation Monthly Maintenance
  - Staff is doing monthly maintenance of plaza. Monthly reports are being provided to CRA staff on a quarterly basis.
  - Staff is billing CRA & MSTU funds quarterly.
- ii. CRA Staff
  - Added two extra clean up dates at the Zocalo with youth in detention program.
  - Working on a Holiday decoration list of things that are needed for the tree lighting at the Zocalo.
  - Quotes for added LED Tree is being processed.

## 5. **Roadway Improvements**

- i. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1. The Florida Department of Transportation (FDOT) held an information session for the community to illustrate plans and renderings for the up and coming four lane roadway widening project which is to include a roundabout. Improvements will be made to a stretch of 3.2 miles of roadway. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.

### *Project Outline:*

Scheduled to begin towards the end of 2019.

Construction ending in 2022.

Estimated cost of \$29 million

Contractor is Ajax Paving Industries of Florida



## 6. Panther Path Pedestrian Crossing Bridge

Bridge was pressure washed and painted. Road Maintenance Division provided the materials to Collier County Public Schools. School volunteers have started to paint the five vertical walls at the end of each ramp.







## Upcoming Community Events

*Updated 11/20/2019*

### **Immokalee Fire Department Regular Board Meeting**

**Date:** 11/21/2019 at 6:00 p.m.

**Location:** IFCD Headquarters (Fire Station 30)  
502 New Market Road East  
Immokalee Fl. 34142

### **Immokalee Chamber of Commerce Breakfast Meeting**

**Date:** 12/04/2019 at 8:00 a.m.

**Location:** Lozano's Mexican Restaurant  
405 New Market Road  
Immokalee, FL. 34142

### **6<sup>th</sup> Annual Christmas Tree Lighting**

**Date:** 12/05/2019 at 6:00 p.m.

**Location:** Immokalee Zocalo Plaza  
107 1<sup>st</sup> Street  
Immokalee, FL. 34142

### **Immokalee Community Safety Team Meeting**

**Date:** 12/09/2019 at 10:00 a.m.

**Location:** CareerSource of Southwest Florida  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

### **Immokalee Emerging Leaders Meeting**

**Date:** 12/11/2019 at 10:00 a.m. – 11:00 a.m.

**Location:** CareerSource of Southwest Florida  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

### **Immokalee Interagency Council Meeting**

**Date:** 12/11/2019 at 11:30 a.m.

**Location:** CareerSource of Southwest Florida  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

### **Grinchmas Around the World Gala**

**Date:** 12/14/2019 at 5:00 p.m. – 10:00 p.m.

**Location:** Immokalee Sports Complex  
505 Escambia Street  
Immokalee, FL. 34142

### **Joint Immokalee Community Redevelopment Agency Advisory Board Meeting & Immokalee Municipal Service Taxing Unit Advisory Committee Meeting**

**Date:** 12/18/2019 at 9:00 a.m.

**Location:** CareerSource Of Southwest Florida  
750 South 5th Street  
Immokalee, FL. 34142

### **Immokalee Water & Sewer District Board Meeting**

**Date:** 12/18/2019 at 4:30 p.m.

**Location:** 1020 Sanitation Road  
Immokalee, FL. 34142

### **Immokalee Fire Department Regular Board Meeting**

**Date:** 12/19/2019 at 6:00 p.m.

**Location:** IFCD Headquarters (Fire Station 30)  
502 New Market Road East  
Immokalee Fl. 34142

If you have a community event you would like us to add to the list, please send to [Christie.Betancourt@colliercountyfl.gov](mailto:Christie.Betancourt@colliercountyfl.gov)



# Immokalee

W. Main and 9<sup>th</sup> Street



## INTRODUCTION

Located at the northwest corner of W. Main Street (State Road 29) and N. 9th Street

The property consists of 4 parcels

The overall site contains 7+/- acres

Parcels to be combined and split into two properties of approximately 3 and 4 acres

7-Eleven site is to be 3+/- acres

No current plans for remaining 4+/- acres

Existing businesses on site will be removed

7-Eleven #1045471 | Immokalee Area CRA | 11/20/2019





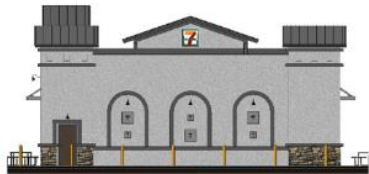
① PERSPECTIVE 1 - MISSION



② NORTH ELEVATION - MISSION  
1/8" = 1'-0"



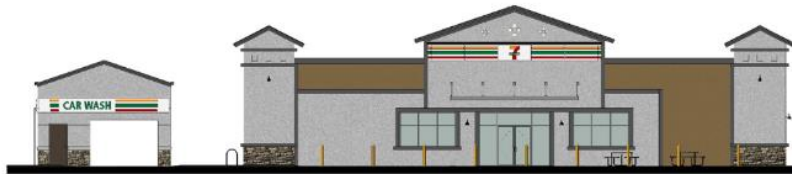
③ PERSPECTIVE 2 - MISSION



④ EAST ELEVATION - MISSION  
1/8" = 1'-0"



⑤ WEST ELEVATION - MISSION  
1/8" = 1'-0"



⑥ SOUTH ELEVATION - MISSION  
1/8" = 1'-0"

11/20/2019

**A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT**

Immokalee MSTU/MSTD Landscape Maintenance

**Month of: October 2019**

| Work Area 1-Hwy 29 to Hancock   | Service #1 | Service #2 | Service #3  | Service #4 | Service #5 |
|---|------------|------------|---|------------|------------|
| (1) Side ROW Mowing   | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (2) Median Mowing   | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (3) Median Mowing   | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (4) Turf Mowing & Edging  | 10/4/19    | n/a        | n/a   | n/a        | n/a        |
| (5) Weeding   | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (6) General Site Pruning  | 10/4/19    | n/a        | n/a   | n/a        | n/a        |
| (7) Irrigation Systems  | 10/5/19    | 10/12/19   | 10/19/19  | 10/26/19   | n/a        |
| (27) Street Cleaning  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (28) Trash Removal  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (29) Air Blow   | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (30) Stamped Concrete Bulbouts (Pressure)   | n/a        | n/a        | n/a   | n/a        | n/a        |
| (31) Street Sweeping  | 10/1/19    | 10/8/19    | 10/15/19  | 10/22/19   | 10/29/19   |
| (32) Bulbouts and Gutter Channel Drain Cleaning   | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (33) Pressure Water Flush   | n/a        | 10/7/19    | n/a   | 10/21/19   | n/a        |
| (34) Tree Grates  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (35) Pressure Cleaning btw 9th & 1st  | n/a        | n/a        | n/a   | n/a        | n/a        |
| Work Area 2-1st to Carver & Triangle  | Service #1 | Service #2 | Service #3  | Service #4 | Service #5 |
| (8) Side ROW Mowing   | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (9) Side ROW Mowing   | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (10) Median Mowing  | 10/4/19    | 10/11/19   | 10/18/19  | 10/25/19   | n/a        |
| (11) Weeding  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | n/a        |
| (12) General Site Pruning   | 10/4/19    | n/a        | n/a   | n/a        | n/a        |
| (13) Irrigation Systems   | 10/5/19    | 10/12/19   | 10/19/19  | 10/26/19   | n/a        |
| (27) Street Cleaning  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| (36) Pressure Cleaning-Brick Pavers   | n/a        | n/a        | n/a   | n/a        | n/a        |
| (37) Street Sweeping  | 10/1/19    | 10/8/19    | 10/15/19  | 10/22/19   | 10/29/19   |
| (38) Tree Grates  | n/a        | 10/7/19    | 10/14/19  | 10/21/19   | 10/28/19   |
| Work Areas 1 & 2-Other Items  | Service #1 | Service #2 | Service #3  | Service #4 | Service #5 |
| (14-17) Canopy Tree Pruning   | n/a        | n/a        | n/a   | n/a        | n/a        |
| (18-19) Palm Pruning  | n/a        | n/a        | n/a   | n/a        | n/a        |
| (20) Ornamental- Insecticides & Fungicides  | n/a        | n/a        | n/a   | n/a        | n/a        |
| (21) Ornamental-Herbicides  | n/a        | n/a        | 10/18/19  | n/a        | n/a        |
| (22) Fertilization  | n/a        | n/a        | n/a   | 10/25/19   | n/a        |
| (25-26) Mulching  | n/a        | n/a        | n/a   | n/a        | n/a        |
| (39) Banner Installation  | n/a        | n/a        | n/a   | n/a        | n/a        |
| (40) Decorations with brackets  | n/a        | n/a        | n/a   | n/a        | n/a        |
| ADDITIONAL INFORMATION/COMMENTS<br>(plant/pest problems, site issues, recent traffic accidents, etc.) |            |            |   |            |            |
| WORK COMPLETED THIS MONTH   |            |            | WORK IN PROGRESS  |            |            |
| EST#1090/ INV#IMMINC-118-Irrigation Repairs \$200   |            |            |   |            |            |
|   |            |            | <b>OPEN ESTIMATES; PENDING APPROVAL</b>   |            |            |
|   |            |            | EST#1007-1st Street irrigation; waiting on electrical-\$2750                    |            |            |
|   |            |            | EST#1008-R-Sheriff's station irrigation; waiting on electrical-\$4000           |            |            |
|   |            |            | EST#1070-Trim Bouganvillea @ Zocalo; wait until blooming season per board \$400 |            |            |
|   |            |            | EST#1074-1st Street plants \$1750   |            |            |
|   |            |            | ESST#1075-Main St plants \$950  |            |            |
|   |            |            | EST#1076-Triangle plants \$1550   |            |            |
|   |            |            | EST#1087-1st St plants \$400  |            |            |

**A&M PROPERTY MAINTENANCE- SCHEDULE**  
Immokalee MSTU/MSTD Landscape Maintenance

**Month of: November 2019**

**Week Ending**

| Work Area 1-Hwy 29 to Hancock                   | Saturday, November 2, 2019        | Saturday, November 9, 2019        | Saturday, November 16, 2019        | Saturday, November 23, 2019        | #####        |
|---|-----------------------------------|-----------------------------------|------------------------------------|------------------------------------|--------------|
| (1) Side ROW Mowing                             | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (2) Median Mowing                               | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (3) Median Mowing                               | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (4) Turf Mowing & Edging                        | 11/4/19                           | n/a                               | n/a                                | n/a                                | n/a          |
| (5) Weeding                                     | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (6) General Site Pruning                        | 11/1/19                           | n/a                               | n/a                                | n/a                                | n/a          |
| (7) Irrigation Systems                          | 11/2/19                           | 11/9/19                           | 11/16/19                           | 11/23/19                           | 11/30/19     |
| (27) Street Cleaning                            | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (28) Trash Removal                              | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (29) Air Blow                                   | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (30) Stamped Concrete Bulbouts (Pressure)       | n/a                               | n/a                               | n/a                                | 11/23/19                           | n/a          |
| (31) Street Sweeping**                          | 11/5/19                           | 11/12/19                          | 11/19/19                           | 11/26/19                           | n/a          |
| (32) Bulbouts and Gutter Channel Drain Cleaning | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (33) Pressure Water Flush                       | 11/4/19                           | n/a                               | 11/18/19                           | n/a                                | n/a          |
| (34) Tree Grates                                | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (35) Pressure Cleaning btw 9th & 1st)           | n/a                               | n/a                               | n/a                                | n/a                                | 11/30/19     |
| <b>Work Area 2-1st to Carver &amp; Triangle</b> | <b>Saturday, November 2, 2019</b> | <b>Saturday, November 9, 2019</b> | <b>Saturday, November 16, 2019</b> | <b>Saturday, November 23, 2019</b> | <b>#####</b> |
| (8) Side ROW Mowing                             | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (9) Side ROW Mowing                             | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (10) Median Mowing                              | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (11) Weeding                                    | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (12) General Site Pruning                       | 11/1/19                           | n/a                               | n/a                                | n/a                                | n/a          |
| (13) Irrigation Systems                         | 11/2/19                           | 11/9/19                           | 11/16/19                           | 11/23/19                           | 11/30/19     |
| (27) Street Cleaning                            | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (28) Trash Removal                              | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (29) Air Blow                                   | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| (36) Pressure Cleaning-Brick Pavers             | n/a                               | n/a                               | n/a                                | 11/23/19                           | n/a          |
| (37) Street Sweeping                            | 11/5/19                           | 11/12/19                          | 11/19/19                           | 11/26/19                           | n/a          |
| (38) Tree Grates                                | 11/4/19                           | 11/11/19                          | 11/18/19                           | 11/25/19                           | n/a          |
| <b>Work Areas 1 &amp; 2-Other Items</b>         | <b>Saturday, November 2, 2019</b> | <b>Saturday, November 9, 2019</b> | <b>Saturday, November 16, 2019</b> | <b>Saturday, November 23, 2019</b> | <b>#####</b> |
| (14-17) Canopy Tree Pruning                     | n/a                               | n/a                               | n/a                                | n/a                                | n/a          |
| (18-19) Palm Pruning                            | n/a                               | n/a                               | n/a                                | n/a                                | n/a          |
| (20) Ornamental- Insecticides & Fungicides      | n/a                               | n/a                               | n/a                                | n/a                                | n/a          |
| (21) Ornamental-Herbicides                      | n/a                               | n/a                               | 11/15/19                           | n/a                                | n/a          |
| (22) Fertilization                              | n/a                               | n/a                               | n/a                                | n/a                                | n/a          |
| (25-26) Mulching                                | n/a                               | n/a                               | n/a                                | n/a                                | n/a          |
| (39) Banner Installation                        | n/a                               | n/a                               | n/a                                | 11/23/19                           | n/a          |
| (40) Decorations with brackets                  | n/a                               | n/a                               | n/a                                | 11/23/19                           | n/a          |

\*n/a's listed represents services not required for this time period

\*\*Street Sweeping scheduled at variable times in the day, sometimes outside normal business hours



## MSTU Project Manager Field Observation & Assessment 11/13/2019

The monthly field assessment was conducted on 11/13/2019. Participants included Mrs. Andrea Halman (MSTU board), Christie Betancourt (CRA), Armando Yzaguirre (A&M Maintenance), and Julian Morgan (CRA).

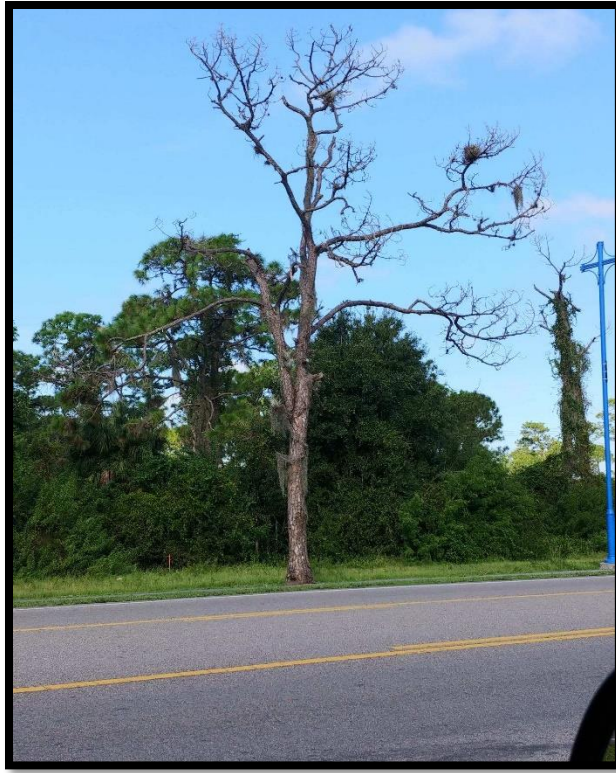
1. Pedestrian Safety Improvements Project:



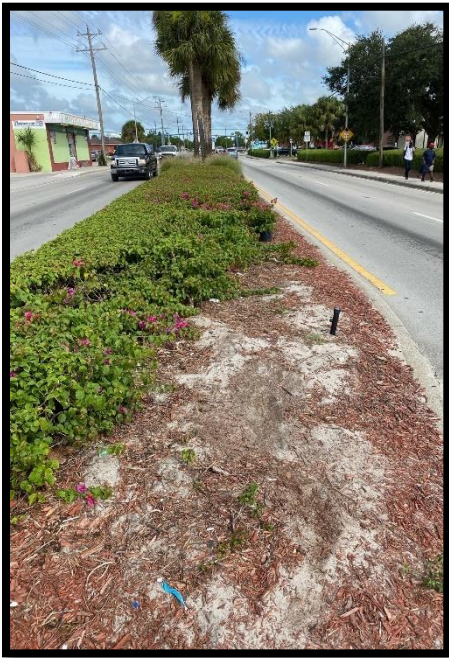
Bulb out struck by a vehicle on Main & 9<sup>th</sup>. We are uncertain if it was hit on Monday the 11<sup>th</sup> or on Tuesday the 12<sup>th</sup>. Also, called the Sheriff's Department on 11/13/19 to check on an accident report if any.

2. Tree Removal Required in Beautification Area

The tree is located on SR29 across the street from the triangle area. We are hoping to replace it with something nicer.



- 3. Repairs and Maintenance of Beautification Area
  - i. Replanting of 1<sup>st</sup> and Delaware median due to recent runover.



Before



After



ii. Irrigations Repairs due to same runover on 1st and Delaware.



iii. Emergency Irrigation Repairs at the Triangle (below)

- This was due to old pipes
- Causing a water leakage of which increased our water bill for the month



iv. Pressure Flushing the Drainage on Main Street (below)



4. Zocalo Plaza

- Areas looks clean and in order overall
- Palmettos in need of trimming – Parks and Rec

**A&M Property Maintenance, LLC**  
 4396 OWENS WAY  
 AVE MARIA, FL 34142 US  
 (239) 503-0303  
 sylvia.yzaguirre@aandmproperty.com

# Estimate

**ADDRESS**

Collier County Board of  
 County Commissioners  
 Attn: Accounts Payable  
 3299 Tamiami Trail E, Ste 700  
 Naples, FL 34112-5749

**SHIP TO**

Immokalee CRA  
 Attn: Christie Betancourt  
 750 S 5th Street, Ste 2  
 Immokalee, FL 34142

**ESTIMATE # 1091**

**DATE 11/02/2019**

---

**P.O. NUMBER**

4500199030

| DATE       | ACTIVITY  | QTY | RATE  | AMOUNT            |
|------------|---|-----|-------|-------------------|
| 11/02/2019 | IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE-<br>INCIDENTAL<br>Trimming of Trees- Work Areas 1 & 2 of the following:            |     |       | 0.00              |
| 11/02/2019 | Trimming of Oak Trees (29) to include elevation and interior<br>thinning  |     |       | 0.00              |
| 11/02/2019 | (90) Labor Hours (per man hour)- 6 men, 8 hours   | 45  | 50.00 | 2,250.00          |
| 11/02/2019 | Trimming of Sabal Palms (76)<br>(90) Labor Hours (per man hour)- 6 men, 8 hours   | 45  | 50.00 | 2,250.00          |
| 11/02/2019 | Trimming of Crepe Myrtles (66) to include elevation and interior<br>thinning<br>(90) Labor Hours (per man hour)- 6 men, 8 hours | 45  | 50.00 | 2,250.00          |
| TOTAL      |   |     |       | <b>\$6,750.00</b> |

Accepted By

Accepted Date



**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
(239) 503-0303  
sylvia.yzaguirre@aandmproperty.com

# Estimate

**ADDRESS**

Immokalee MSTU  
Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**

Immokalee MSTU  
Attn: Julian Morgan  
750 S 5th Street, Ste 2  
Immokalee, FL 34142

**ESTIMATE #** 1092

**DATE** 11/02/2019

---

**P.O. NUMBER**

4500199030

| DATE       | ACTIVITY   | QTY   | RATE  | AMOUNT |
|------------|--|-------|-------|--------|
| 11/02/2019 | IMMOKALEE MSTU ROADWAY MAINTENANCE<br>EMERGENCY INCIDENTAL WORK                              |       |       |        |
| 11/02/2019 | TRIANGLE<br>Removal of dead pine<br>(90) Laborer/Helper (per man hour):<br>3 men, 4.50 hours | 13.50 | 50.00 | 675.00 |

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TOTAL

**\$675.00**

Accepted By

Accepted Date