

### IMMOKALEE LOCAL ADVISORY BOARD MEETING

**September 16, 2020** 

9:00 A.M.





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All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5<sup>th</sup> Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



### **CRA Board**

Commissioner Donna Fiala Co-Chair

Commissioner William McDaniel, Jr. Co-Chair

> Commissioner Burt L. Saunders

Commissioner Penny Taylor

Commissioner Andy Solis, Esq

### **CRA Advisory Board**

Frank Nappo Chair

Anne Goodnight Vice-Chair

Estil Null
Edward "Ski" Olesky
Mike Facundo
Andrea Halman
Yvar Pierre
Francisco Leon
Mark Lemke

### MSTU Advisory Committee

Bernardo Barnhart Chair

> Peter Johnson Vice- Chair

Norma Garcia Andrea Halman Cherryle Thomas

### **CRA Staff**

Debrah Forester Director

Christie Betancourt Operations Manager

> Monica Acosta Administrative Assistant

### Meeting of the Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board.

Immokalee Community Redevelopment Agency

### **AGENDA**

### **Hybrid Remote Public Meeting**

(\*Please see details below)

September 16, 2020 - 9:00 A.M.

- A. Call to Order.
- B. Prayer and Pledge of Allegiance.
- C. Roll Call and Announcement of a Quorum.
- D. Introductions.
- E. Approval of Agenda. (Action Item)
  - CRA Board Action
- F. Approval of Consent Agenda. (Action Items)
  - 1. Minutes
    - i. CRA Advisory Board Meeting for August 19, 2020 (Enclosure 1)
  - 2. Budget Reports (Enclosure 2)
  - 3. Community Meetings (Enclosure 3)
  - Public Comment
  - CRA Board Action
- G. Announcements.
  - 1. Communications Folder
  - 2. Public Comment speaker slips
  - 3. Community Survey "Welcome Sign" (Enclosure 4)
- H. CRA New Business.
- I. CRA Old Business.
  - 1. CDBG Immokalee Sidewalk Project updates
    - i. Carver & South 5<sup>th</sup> Street
  - 2. Operation Manager Report (Enclosure 5)
  - 3. Project Manager Report (Enclosure 6)
- J. Other Agency.
  - 1. TIGER Grant Immokalee Complete Street updates
  - 2. Code Enforcement updates (Enclosure 7)
  - 3. FDOT updates
  - 4. Office of Business & Economic Development (OBED)
  - 5. Immokalee Culinary Accelerator
- K. Citizen Comments.
- L. Next Meeting Date. CRA will meet on October 21st at 9:00 A.M. location TBD.
- M. Adjournment.

### \* Hybrid Remote Public Meeting

The Advisory Board members will be appearing electronically, with some staff present in person. The public may attend wither electronically or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Monica Acosta via email at Monica.Acosta@colliercountyfl.gov by September 15, 2020 at 4:00 P.M. You may attend the meeting in person on September 16, 2020 at the Immokalee Community Redevelopment Agency conference room, 750 South 5<sup>th</sup> Street, Immokalee, FL 34142. Location is limited to 5 people.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



### **MINUTES**

Meeting of the Immokalee Community Redevelopment Agency Advisory Committee on August 19, 2020. The Advisory board members, staff, and public appeared virtually and in person.

### **Hybrid Remote Public Meeting**

South Immokalee Park 418 School Drive Immokalee, FL 34142

### A. Call to Order.

The meeting was called to order by Dr. Frank Nappo, CRA Chair at 9:04 A.M.

### B. Pledge of Allegiance and Prayer

Commissioner William "Bill" McDaniel led the Pledge of Allegiance and Pastor Terry Mallory opened with prayer.

### C. Roll Call and Announcement of a Quorum.

Monica Acosta opened roll call. A quorum was announced for the CRA board.

### CRA Advisory Committee Members Present:

Dr. Frank Nappo, Patricia "Anne" Goodnight, Andrea Halman, Estil Null, Francisco "Frank" Leon, Edward "Ski" Olesky, Yvar Pierre, and Mark Lemke.

### CRA Advisory Committee Members Absent/Excused:

Michael "Mike" Facundo.

### Others Present:

Pastor Terry Mallory, Yvonne Blair, Silvia Puente, Victoria Peters, Brandi Otero, Bill Gramer, Tara Jones, Fred Drovdlic, Zachary Smith, Al Quattrone, Lauren Evans, Fred Richards, and William "Bill" McDaniel.

Staff: Debrah Forester, Christie Betancourt, and Monica Acosta.

### D. Introductions.

All public present introduced themselves. All board members introduced themselves to the members of the public.

### E. Approval of Agenda.

Staff presented agenda to the board for approval.

Action: Ms. Anne Goodnight made a motion to approve the agenda as presented. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 8-0.

### F. Approval of Consent Agenda.

- 1. Minutes
  - i. Joint CRA & MSTU Advisory Board Meeting for June 24, 2020 (Enclosure 1)
- 2. Operations Manager Report (Enclosure 2)
- 3. Project Manager Report (Enclosure 3)
- 4. Budget Reports (Enclosure 4)
- 5. Community Meetings (Enclosure 5)



Staff presented the board with the June 24, 2020 Joint CRA & MSTU Meeting Minutes, CRA Operations Manager Report, CRA Project Manager Report, Budgets, and Upcoming Meetings. Ms. Debrah Forester, CRA Director, informed the board that the Project Manager Report, enclosure 3, had the action item of the stamped concrete, after further review by FDOT stamped concrete would not be an option, regular concrete will be used instead. Ms. Christie Betancourt, CRA Operations Manager, informed the board that the Operations Manager Report, enclosure 2, has one correction, Paula Fleishman is no longer the person to contact for the Impact Fee Installation Payment Program, but the phone number is correct. Board member Ms. Andrea Halman noted that on page 9 item #4 third paragraph of enclosure 1, meeting minutes, needed a small correction, the word "is" should be "it."

"Staff reported that at one of the progress meeting an issue arose regarding replacing the stamped concrete areas that will be modified with regular concrete. After discussion with FDOT and Wright Construction is it was announced that the CRA would have to pay the cost difference if they wanted to replace the area with stamped concrete."

After all discussion staff held a roll call vote to approve the amended consent agenda.

Action: Ms. Anne Goodnight made a motion to approve the amended Consent Agenda with minor correction. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 8-0.

### G. Announcements.

### 1. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting, the copy of the Executive Order No. 2020-05 about mandatory face coverings, the Q&A sheet about face coverings, flyers in English, Spanish, and Creole about face covering, copies of the United Arts Council "Call to Artists" in English and Spanish, the Census 2020 flyer in English, Spanish, and Creole, and the Community Meeting Listing.

- 2. Public Comment speaker slips
  - CRA staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
- 3. Project Manager Position
  - Staff announced that the position for Project Manager has been accepted by Ms. Yvonne Blair. Ms. Yvonne Blair briefly introduced herself to the Board and stated that she looked forward to working with everyone.

### H. CRA New Business.

1. 7 Eleven Planned Unit Development Rezone (PUDZ) #PL20190001792 (Enclosure 6)
Mr. Fred Drovdlic, Planner with Waldrop Engineering, presented the board with a recap of the 7
Eleven project with a power point presentation. He introduced the team for this project. Zachary Smith, Architect with GMA Architects, explained to the board the architecture of the planned building. Lauren Evans, Project Manager with Creighton Development, announced that the restaurant that will be in the 7 Eleven building will be Taco Loredo Company.



Ms. Evans briefly discussed what to expect from the addition and the expectations of the floor plan. She also explained that they want to work with local artists to design the three murals they have room for on the side wall of the building.

After discussion staff held a roll call vote to support the 7 Eleven PUD Rezone project.

Action: Ms. Anne Goodnight made a motion to support the PUD Rezone PL20190001792 for 7 Eleven. Mr. Francisco "Frank" Leon seconded the motion and it passed by unanimous vote. 8-0.

\*Presentation is attached to the minutes for the record.

2. Long Range Transportation Plan (LRTP) 2045 (Enclosure 7)
Brandi Ortero, Principle Planner for Collier MPO, introduced herself and the team, she presented the LRPT short video. Bill Gramer, lead consultant with Jacobs, discussed the areas that will be addressed in Immokalee with another presentation. Dr. Frank Nappo, CRA Chair, questioned the extension of Little League Road, stating that this should be a priority since it is needed as an evacuation route. There have been several times where an accident or spill have occurred on SR 29 and there was no way for people to get out of Immokalee. This is not something that can wait until year 2045. William "Bill" McDaniel, Commissioner, agreed with Dr. Nappo that the infrastructure does need to be addressed. MCORP is currently working on a plan for a toll road from Lakeland to I-75 and so that may bring about more funding for projects like this. Brandi Ortero encouraged everyone to stay involved and participate in all the meetings available.

After discussion staff held a roll call vote to support adding the Little League Road extension route as a priority on the Long Range Transportation Plan (LRTP) 2045. The evacuation route would run from Little League Road to State Road 82. Presentation and video are available on the Collier MPO website at <a href="https://www.colliermpo.org/lrtp/">www.colliermpo.org/lrtp/</a>.

Action: Mr. Francisco "Frank" Leon made a motion to support adding the Little League Road extension route as a priority on the Long Range Transportation Plan (LRTP) 2045. The evacuation route would run from Little League Road to State Road 82. Estil Null seconded the motion and it passed by unanimous vote. 8-0.

- 3. Collier County United Arts Council "Call To Artist" (Enclosure 8)
  Staff presented to the board the information in enclosure 8 for the "Call to Artist" for proposals for the Welcome Signs. Staff reviewed the project background, artist eligibility, process, theme, and schedule with the board and members of the public. The project is expected to be completed by October 30, 2020.
- 4. FHERO Guide 2020 Immokalee Section (Enclosure 9) Staff presented the board with the 2020 Florida Heartland Economic Region of Opportunity (FHERO) Guide. The Immokalee Section of the magazine will be coming out through FHERO.



### I. CRA Old Business

### 1. CDBG Grant update

started as soon as possible.

Carver & South 5<sup>th</sup> Street
 Staff informed board that construction contract was approved through the absentia process at the July 28, 2020 BCC Meeting. The budget amendment portion will be ratified when the Board of County Commissioners return on September 8, 2020. Construction will get

### J. Other Agencies

Tiger Grant – Immokalee Complete Street updates
 Staff announced that the Immokalee Complete Street project is moving forward with the design build portion.

Code Enforcement update (Enclosure 10)
 Staff directed board to enclosure 10 for the Code Enforcement updates. They continue to do demolitions and are providing open and closed code case updates.

### 3. FDOT updates

Ms. Victoria Peters addressed the board with updates on SR 29 and SR 82 leading to the roundabout. It is currently moving along as planned; they have had some issues with the installation of the drainage due to the rainy season, but they are still on target for completion. At this point completion date is set for March 8, 2022.

On SR 29 there is a plan in its early stages of design for a roundabout to be added at the intersection of SR29 and Westclox as an alternative. FDOT has been working on the possibility for a full signal light for that intersection. A traffic study was done in that area, the traffic alone did not warrant a full signal light in that area, but the number of accidents did. They are currently working on making it a "go" but Ms. Peters will bring back updates as she gets them.

She also updated the board on the rest of SR29 widening, the first segment is North of New Market Road to 82, design is in progress and construction has been funded for fiscal year 2025/2026. The next section is what some people refer to as the loop or bypass, but it is the section of CR 846 to North of New Market Road, design is in early stages and construction has not been funded. The next section is South Agricultural Way to CR 846, design is in early stages and construction has not been funded. The next section is Sunniland Nursery Road to South Agricultural Way, design is in early stages and construction has not been funded. The final section is Oil Well Road to Sunniland Nursery Road, design is on hold due to PD & E and construction has not been funded.

4. Office of Business & Economic Development (OBED)

No update

5. Immokalee Culinary Accelerator

No update

Immokalee Library:

Ms. Silvia Puente provided updates to the board. The Immokalee Library is now open from 10:00 a.m. to 5:00 p.m., library services are limited. Computer use is limited to one hour per person.



The Library is unable to allow the community to use their meeting rooms per the CDC guideline. Salvation Army has a team at the library to help residents with Collier Cares Application.

Ms. Debrah Forester, CRA Director, also added that Collier Cares is available for small business owners. If anyone is interested, they can visit the Collier County Website for more information.

William "Bill" McDaniel, Commissioner, also added that 311 can be used to help with the Collier Cares application as well.

Ms. Christie Betancourt, CRA Operations Manager, also advised everyone that the Benison Center needs a building to use, they would like to have 9,000 square feet or in the least 6,000 square feet. Their lease was not renewed, and they have until the end of the month to find a location. Their funding is limited.

K. Citizens Comments.

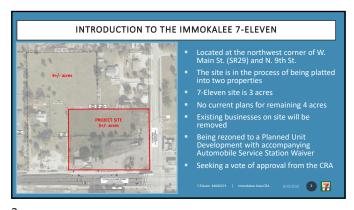
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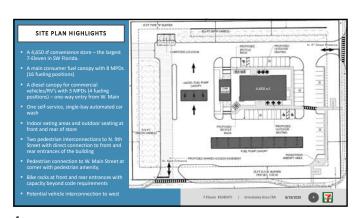
L. Next Meeting Date. CRA will next meet on September 16, 2020 at 9:00 A.M. TBD

M. Adjournment. Meeting Adjourned @ 11:01 A.M.

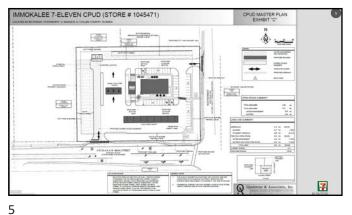


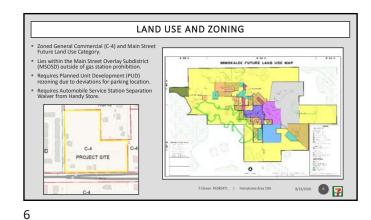


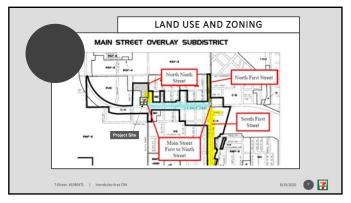




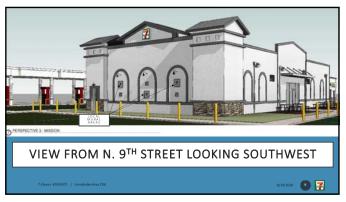
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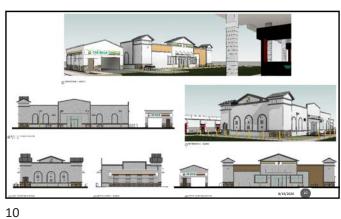
















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# Fund 186 Immokalee Redevelopment

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# Fund 186 Immokalee Redevelopment

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Ind/ Comm Item         BCC Adopt Budget         Tor Adopt Budget         CarryF Amendme         Amendments         Tot Amend Budget         Commitment         Actual         Avail           649990 OTHER MISCELL         3,000.00         3,000.00         3,000.00         3,000.00         139.43         2           651110 OFFICE SUPPLI         3,000.00         3,000.00         3,000.00         1,300.00         139.43         2           651210 COPVING CHARG         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06         2           651910 MINOR OFFICE         1,000.00         2,000.00         2,000.00         6         200.00         72.02         7           651930 MINOR OFFICE         1,000.00         2,000.00         2,000.00         6         2,000.00         72.02         7           651930 MINOR DATA PR         2,000.00         1,500.00         1,500.00         1,500.00         1,000.00         70.00         1,000.00         1,000.00         1,000.00         1,000.00         1,012.47         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2 <td< th=""><td>20,000.00</td><td></td><td></td><td>20,000.00</td><td></td><td></td><td>20,000.00</td><td>20,000.00</td><td>883100 PAY IN LIEU O</td></td<>	20,000.00			20,000.00			20,000.00	20,000.00	883100 PAY IN LIEU O
Ind/Comm Item         BCC Adopt Budget         Tot Adopt Budget         Carry F Amendments         Tot Amend Budget         Commitment         Actual         Avait           649990 OTHER MISCELL         3,000.00         3,000.00         3,000.00         3,000.00         230.00         230.00         139.43         2           651210 COPYING CHARG         3,000.00         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06         244.80         2           651210 COPYING CHARG         3,000.00         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06         2           651910 MINOR OFFICE         1,000.00         1,000.00         2,000.00         2,000.00         1,000.00         1,630.94         1,869.06         72.02           651930 MINOR DATA PR         2,000.00         2,000.00         1,500.00         1,500.00         1,500.00         1,000.00         1,630.94         1,869.06         72.02         1           65210 FOOD OPERATIN         1,500.00         1,500.00         1,500.00         1,500.00         1,000.00         1,012.47         2         2         2         2         2         2         2         2         2         2         2         2         2         2	50,000.00			50,000.00	25,000.00-		75,000.00	75,000.00	
Ind/Comm Item         BCCAdopt Budget         Tot Adopt Budget         Carryf Amendments         Tot Amend Budget         Commitment         Actual         Avail           649990 OTHER MISCELL         3,00.00         300.00         300.00         3,000.00         139.43         2           651110 OFFICE SUPPLI         3,000.00         3,000.00         3,000.00         139.43         2           651210 COPYING CHARG         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06           651910 MINOR OFFICE         1,000.00         1,000.00         200.00         200.00         1,630.94         1,869.06           651910 MINOR OFFICE         1,000.00         1,000.00         1,000.00         1,000.00         1,630.94         1,869.06           651910 MINOR DATA PROCESSI         2,000.00         2,000.00         2,000.00         1,000.00         1,630.94         1,869.06         2,000.00           651910 MINOR DATA PROCESSI         1,000.00         1,000.00         1,500.00         1,500.00         1,500.00         1,012.47         2,000.00         1,012.47         2,000.00         2,000.00         2,000.00         1,012.47         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00	1,500.00			1,500.00			1,500.00	1,500.00	764990 OTHER MACHINE
tund / Commit Item         BCC Adopt Budget         Tot Adopt Budget         CarryF Amendme         Amendments         Tot Amend Budget         Commitment         Avail           649990 OTHER MISCELL         300.00         300.00         300.00         300.00         139.43         300.00         139.43         2.300.00         139.43         2.300.00         244.80         2.242.90         2.200.00         1,000.00         1,000.00         1,630.94         1,869.06         2.200.00	2,000.00			2,000.00			2,000.00	2,000.00	764900 DATA PROCESSI
	3,500.00			3,500.00			3,500.00	3,500.00	
	150.00-	150.00							654370 ORGANIZATIONA
	930.00-	1,730.00		800.00			800.00	800.00	654360 OTHER TRAININ
R MISCELL         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         244.80         2,244.80	959.60	2,540.40		3,500.00			3,500.00	3,500.00	654210 DUES AND MEMB
	500.00			500.00			500.00	500.00	
	209.58-	409.58		200.00			200.00	200.00	652999 PAINTING SUPP
MISCELL         BCC Adopt Budget         Tot Adopt Budget         Carryf Amendme         Amendments         Tot Amend Budget         Commitment         Avail           R MISCELL         300.00         300.00         300.00         139.43         139.43         139.43         139.43         2           E SUPPLI         3,000.00         3,000.00         3,000.00         3,000.00         244.80         2           NG CHARG         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06         72.02           R OFFICE         200.00         200.00         1,000.00         200.00         72.02         72.02           R DATA PR         2,000.00         1,500.00         1,500.00         1,500.00         1,000.00         1,012.47           AND LUB         500.00         500.00         500.00         0         1,000.00         1,000.00         933.90	420.44-	720.44		300.00			300.00	300.00	
MISCELL         BCC Adopt Budget         Tot Adopt Budget         Carryf Amendme         Amendments         Tot Amend Budget         Commitment         Actual         Avail           R MISCELL         300.00         300.00         300.00         300.00         139.43         139.43         2           E SUPPLI         3,000.00         3,000.00         3,000.00         3,000.00         244.80         2           NG CHARG         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06         72.02           R OFFICE         200.00         2,000.0         1,000.00         72.02         72.02         1           R OFFICE         1,000.00         2,000.00         2,000.00         1,500.00         1,500.00         1,012.47           R DATA PR         2,000.00         2,000.00         1,500.00         1,012.47         2,000.00           OPERATIN         1,500.00         500.00         500.00         500.00         500.00         359.83	66.10	933.90		1,000.00			1,000.00	1,000.00	652920 COMPUTER SOFT
R MISCELL         300.00         300.00         300.00         300.00         300.00         300.00         300.00         139.43         2           E SUPPLI         3,000.00         3,000.00         3,000.00         3,000.00         1,830.00         244.80         2           NG CHARG         3,000.00         3,000.00         3,000.00         1,869.06         1,869.06         72.02           R OFFICE         200.00         1,000.00         1,000.00         1,000.00         72.02         1           R DATA PR         2,000.00         2,000.00         2,000.00         1,500.00         1,012.47         2,002.00           OPERATIN         1,500.00         1,500.00         1,500.00         1,012.47         1,012.47	140.17	359.83		500.00			500.00	500.00	
R MISCELL         300.00         300.00         300.00         Amendments         Tot Amend Budget         Commitment         Actual         Avail           R MISCELL         300.00         300.00         300.00         300.00         139.43         139.43         200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00         244.80         2200.00	487.53	1,012.47		1,500.00			1,500.00	1,500.00	
R MISCELL         300.00         300.00         300.00         Amendments         Tot Amend Budget         Commitment         Actual         Avail           R MISCELL         300.00         300.00         300.00         300.00         139.43         139.43         139.43         139.43         139.43         14.80         200.00         244.80         200.00         244.80         200.00         244.80         200.00         244.80         200.00         244.80         200.00         244.80         200.00         200.00         1,630.94         1,869.06         1,869.06         1,869.06         1,000.00         72.02         1,000.00 <td< th=""><td>2,000.00</td><td></td><td></td><td>2,000.00</td><td></td><td></td><td>2,000.00</td><td>2,000.00</td><td></td></td<>	2,000.00			2,000.00			2,000.00	2,000.00	
R MISCELL         300.00         300.00         300.00         Actual         Amendments         Tot Amend Budget         Commitment         Actual         Avail           E SUPPLI         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         244.80         2,           NG CHARG         3,000.00         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06           R OFFICE         200.00         200.00         200.00         200.00         200.00         200.00	1,000.00			1,000.00			1,000.00	1,000.00	
R MISCELL         300.00         300.00         Amendments         Tot Amend Budget         Commitment         Actual         Avail           E SUPPLI         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         244.80         2,000.00           NG CHARG         3,000.00         3,000.00         3,000.00         3,000.00         1,630.94         1,869.06	127.98	72.02		200.00			200.00	200.00	
R MISCELL 300.00 3,000.00 Avante EUGget Carry F Amendme Amendments Tot Amend Budget Commitment Actual Avante ESUPPLI 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	500.00-	1,869.06	1,630.94	3,000.00			3,000.00	3,000.00	651210 COPYING CHARG
R MISCELL 300.00 300.00 300.00 Tot Adopt Budget   CarryF Amendme   Amendments   Tot Amend Budget   Commitment   Actual   Available   Avail	2,755.20	244.80		3,000.00			3,000.00	3,000.00	651110 OFFICE SUPPLI
1   BCC Adopt Budget   Tot Adopt Budget   CarryF Amendme   Amendments   Tot Amend Budget   Commitment   Actual	160.57	139.43		300.00			300.00	300.00	649990 OTHER MISCELL
	Available	Actual	Commitment	Tot Amend Budget	<b>Amendments</b>	CarryF Amendme	Tot Adopt Budget	BCC Adopt Budget	Fund / Comm Item

### Fund 162 Immokalee Beautification

1,113,800,00	03/,200.00			037,200.00			037,200.00	037,200.00	993000 KESV FOR CAPI
1,113,800.00	637,200.00			637,200.00			00.000,700	637,200.00	
1,113,800,00	00 000 752	0,000.02		637 300 00			27 200 00	27 200 00	* DECEDIFIC
1,113,800,00	941 98	8.058.02		00 000 6			00 000 6	00 000 6	930700 TC BUDGET TR
1,113,800,00	748.94	3.251.06		4.000.00			4.000.00	4.000.00	930600 PA BUDGET TR
1,113,800,00	1,690.92	11,309.08		13,000.00			13,000.00	13,000.00	* TRANSFER CONST
1,113,800,001		85,000.00		85,000.00			85,000.00	85,000.00	911860 TRANS TO 186
1,113,800.00		85,000.00		85,000.00			85,000.00	85,000.00	* TRANSFERS
1,113,800,001	5,000.00			5,000.00			5,000.00	5,000.00	
1,113,800,000	100,000.00			100,000.00			100,000.00	100,000.00	763100 IMPROVEMENTS
1,113,800,00-  7,080,75-  1,120,880,75-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,733,80-  470,732,80-  4	105,000.00			105,000.00			105,000.00	105,000.00	* CAPITAL OUTLAY
1,113,800,00	428.02-	428.02							652999 PAINTING SUPP
1,113,800.00   7,080.75   1,120,880.75   470,753.80   64,753.80	2,252.95-	2,352.95		100.00			100.00	100.00	652990 OTHER OPERATI
1,113,800,00-  7,080,75-  1,120,880,75-  402,100,00-  402,100,00-  402,100,00-  402,100,00-  470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,000-  61,000,00-  6	273.24	226.76		500.00			500.00	500.00	652210 FOOD OPERATIN
1,113,800.00-  7,080.75-  1,120,880.75-  402,100.00-  402,100.00-  402,100.00-  402,100.00-  470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,753.80-  61,470,000-  7,000.00-  7,000.00-  7,000.75-  7,000.00-  7,000.75-  7,000.00-  7,000.75-  7,000.00-  7,000.75-  7,000.75-  7,000.00-  7,000.75-  7,000.75-  7,000.75-  7,000.75-  7,000.00-  7,000.75-  7,000.00-  7,000.75-  7,000.00-  7,000.75-  7,000.00-  7,000.00-  7,000.75-  7,000.00-  7	700.10	299.90		1,000.00			1,000.00	1,000.00	651910 MINOR OFFICE
1,113,800.00-     7,080.75-     1,120,880.75-     35,808.70     265,810.03-     27,753.80-     470,753.80-     490,200-     494,21.55-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     4,350,21-     2,129,134-     2,129,134-     2,129,134-     2,129,134-     2,129,134-     7,219,00,00-     7,980,75-     7,980,75-     7,080,75-	500.00			500.00			500.00	500.00	651110 OFFICE SUPPLI
1,113,800.00-     7,080.75-     1,120,880.75-     35,808.70     265,810.03-     26,753.80-     470,753.80-     480,753.80-     480,278.53-     280,820.75-     75,901.38-     75,90	200.00			200.00			200.00	200.00	649100 LEGAL ADVERTI
1,113,800.00-   7,080.75-   1,120,880.75-   402,100.00-   470,753.80-   6402,100.00-   395,100.00-   395,100.00-   395,100.00-   395,200.00-   349,278.53-   470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,753.80-   6470,700.00-   7,080.75-   7,08	2,000.00			2,000.00			2,000.00	2,000.00	649010 LICENSES AND
1,113,800,00-1     7,080.75-1     1,120,880.75-402,100.00-1     35,808.70     265,810.03-2     265,810.03-2     265,810.03-2     265,810.03-2     265,810.00-1     27,53.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     470,753.80-1     490,753.34-1     490,21.55-1     4,350,21-1     4,350,21-1     4,390,21-3     4,390,21-5     75,901.38-1     75,901.38-1     75,901.38-1     75,901.38-1     77,901.38-1     <	85,000.00			85,000.00			85,000.00	85,000.00	646451 LIGHTING MAIN
1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,000.00-1,000.0	15,000.00			15,000.00			15,000.00	15,000.00	646311 SPRINKLER SYS
-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,113,800.00-1-1,000.00-1,0		700.00		700.00			700.00	700.00	645100 INSURANCE GEN
-       1,113,800.00- 402,100.00- 20,000.00- 395,100.00- 395,200.00- 395,1	1,000.00			1,000.00			1,000.00	1,000.00	643300 TRASH AND GA
-     1,113,800,00- 402,100,00- 1,120,880.75- 295,100,00- 395,100,100- 395,100,00- 395,1	12,795.75	75,134.00	12,070.25	100,000.00			100,000.00	100,000.00	634999 OTHER CONTRAC
- 1,113,800.00-       7,080.75-       1,120,880.75-       35,808.70       265,810.03-       2:         - 402,100.00-       395,100.00-       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       470,753.80-       6:       4350.21-       7,000.00-       7,080.75-       718,780.75-       718,780.75-       77,980.7	12,193.49	7,806.51		20,000.00			20,000.00	20,000.00	634980 INTERDEPT PAY
1.113,800.00-1       7,080.75-1       1,120,880.75-1       35,808.70       265,810.03-2       2.240,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-6       470,753.80-7       470,700.00-7       470,000.00-7 <t< td=""><td></td><td>2,200.00</td><td></td><td>2,200.00</td><td></td><td></td><td>2,200.00</td><td>2,200.00</td><td>634970 INDIRECT COST</td></t<>		2,200.00		2,200.00			2,200.00	2,200.00	634970 INDIRECT COST
1,113,800.00-1-13,000.00-1-13,000-1-1402,100.00-1-1402,100.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-13,000.00-1-1,000.	400.00			400.00			400.00	400.00	631650 ABSTRACT FEES
1,113,800.00- 402,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 395,100.00- 7,080.75- 7,080.7	8,855.75	19,486.55	23,738.45	52,080.75		7,080.75	45,000.00	45,000.00	631400 ENG FEES
1,113,800.00-1     7,080.75-1     1,120,880.75-1     35,808.70     265,810.03-2     265,810.03-2     27,0753.80-3     470,753.80-3     47	136,237.36	108,634.69	35,808.70	280,680.75		7,080.75	273,600.00	273,600.00	* OPERATING EXPENSE
1,113,800.00- 402,100.00- 395,100.00- 395,100.00- 7,000.00- 7,000.00- 7,080.75- 20,200.00     7,080.75- 7,080.75- 7,080.75- 7,080.75- 7,080.75- 7,080.75-     35,808.70 470,753.80- 349,2753.80- 470,75	880,128.28	204,943.77	35,808.70	1,120,880.75		7,080.75	1,113,800.00	1,113,800.00	** EXPENSE Sub Total
1,113,800.00- 402,100.00- 395,210.00- 4,350.21- 12,391.34- 210.79- 75,901.38- 75,901.38- 75,901.38- 77,080.75-     731,900.00- 70,980.75- 7,080.75-     731,900.00- 70,980.75- 7,080.75-     731,900.00- 7,080.75-     731,900.00	20,200.00			20,200.00			20,200.00	20,200.00	489900 NEG 5% EST RE
1,113,800.00-       7,080.75-       1,120,880.75-       35,808.70       265,810.03-       2:         402,100.00-       402,100.00-       470,753.80-       6:	7,080.75-			7,080.75-		7,080.75-			489201 CARRY FORWARD
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Budget Tot Adopt Budget Carryr Amendme Amendments Tot Amend Budget Commitment Actual Available	Available	Actual	Commitment	I Ot Amena Buaget	Amenaments	Carryr Amenume	I ot Adopt Budget	BUL Adopt Budget	rund / Committem

### Fund 111 Immok Rd SR29

Fur	Fund Ctr / Comm Item	<b>BCC Adopt Budget</b>	Tot Adopt Budget	BCC Adopt Budget Tot Adopt Budget Tot Amend Budget	Commitment	Actual	<b>Available</b>
* *	**** Grand Total-FC/CI						
* * *	163805 IMMOK RD & SR 2	215,700.00	215,700.00	215,700.00	19,669.92	170,199.27	25,830.81
*	<b>REVENUE Sub Total</b>					900.00-	900.00
*	<b>REVENUE - OPERATING Su</b>					900.00-	900.00
	369130 INS CO REFUND					900.00-	900.00
*	<b>EXPENSE Sub Total</b>	215,700.00	215,700.00	215,700.00	19,669.92	171,099.27	24,930.81
*	OPERATING EXPENSE	215,700.00	215,700.00	215,700.00	19,669.92	171,099.27	24,930.81
	634990 LANDSCAPE INC	35,000.00	35,000.00	35,000.00		5,000.00	30,000.00
	634999 OTHER CONTRAC	140,000.00	140,000.00	140,000.00	4,037.00	141,163.00	5,200.00-
	643100 ELECTRICITY	13,000.00	13,000.00	13,000.00	1,887.74	7,512.26	3,600.00
	643300 TRASH AND GA	11,000.00	11,000.00	11,000.00	10,039.93	1,340.07	380.00-
	643400 WATER AND SEW	6,000.00	6,000.00	6,000.00	1,567.67	10,382.33	5,950.00-
	646311 SPRINKLER SYS	3,400.00	3,400.00	3,400.00	2,137.58	131.21	1,131.21
	646318 MULCH	7,000.00	7,000.00	7,000.00		5,570.40	1,429.60
	652310 FERT HERB CHE	300.00	300.00	300.00			300.00

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CONSUL TANT/CONTRACT/Vendor	Vendor NO.	BID NO.	BID DETAILS	Contract#	Contract Expiration Date	PROJECT NAME - CRA	PO NUMBER B	Beginning Balance	Current Balance	Beginning Date of NTP/PO	End Date of NTP/PO	Work/Change Order	End date of Contract	Notes:
T				l							r			
SM PROPERTY MAINTENANCE LLC	121724	17-7197	17-7197: BCC APPR 02/13/2018: ITEM #16B1 "IMMOKALEE MSTU LANDSCAPE MAINTENANCE"	460000447	2/12/2021	CON 9th St. Plaza MAINT	4500199032 \$	3,250.00	\$ 750.00	10/8/201	9 9/30/2020	0	2/12/2021	
M PROPERTY MAINTENANCE LLC	121724	17-7197	17-7197: BCC APPR 02/13/2018: ITEM #1681 "IMMOKALEE MSTU LANDSCAPE MAINTENANCE"	4600004471	2/12/2021	CON Immokalee CRA Tree Trimming	4500199032 \$	2,250.00	\$ 50.00	Π		0		
K IEK FENCE COMPANY INC	100508	18-/4/5	Exempted Bushbook: VIV/ Bhook South #18D11 "FENCING INSTALLATION AND REPAIR SERVICES"	4600004735	3011/2022	VALUE SERVICE ACCOUNT #4220E42E4	45001973395 3	8,950.00	\$ 000070	Т		S HE MA Carrycowy		Paid and dosed
MCAST	107967		Exempted Purchases: VVV Phone Selvice Account #433/54351			WV CABLE-INTERNET #8535 10 042 0189628	4700004191 \$	4,000,00	\$ 244529	2/25/2020	02020206	> 10	0202/02/8	
SK SPINCO INC	128310	19-7576-W\	19-7576-WV: BCC AAPVL 2/26/19: ITEM #16E4 "LEGAL & NON-LEGAL ADVERTISEMENTS"	4600004897	2/28/2020	WYLEGALNOTICES	4500200498 \$	2,000.00	\$ 2,000.00			0 1	2/28/2020 PO	good un fil 09/3
ΙŽ	-		SQ MEMBERSHIP DUES			SQ Annual Dues to FHERO FY19/20	4500199316 \$	2.415.40		Т		0	9/30/2020	
MORALEE WATER & SEWER DISTRICT	101541	48 7000 DB	Exempted Purchases: WV 11110822-02 Zocaio 107 N. 181 St.	460000444		WV 11110922-02 Zocalo 107 N, 1st St.	4700004031 \$	3,800.00	\$ 743.48	10/4/2019			9/30/2020	
M TODD COMPANY	101662	18-7296-PB		4600004440	0 10/29/2022	PB COPIE'S SAVIN 4504	4500199037 \$	3,500.00	\$ 1,768.07	П		0.0	10/29/2022	
E COUNTY ELECTRIC COOPERATIVE INC.	118720					WV 2941468797 Zocalo 1st N. St. Electric	4700004080 \$	1,000.00	\$ 207.55			0	9/30/2020	
LI SYSTEMS LC	118799		Single Quote: MANAGEMENT SERVICES			SO WEBSITE UPDATE SERVICES	4500199849 \$	2.940.00	\$ 1,190,00	10/23/2019	9 9/30/2020	0	9/30/2020	
AULI SYSTEMS LC	118799		Single Cuble			SO GOOGLE DOMAIN SERVICES	4500199849 \$	60.00	\$ 00.0	Т		0	9/30/2020	
EMIER STAFFING SOURCE INC	123903	18-7-304	18-730A: BCC APPR 08/12/2018: II EM BITST TEMPORARY CLERICAL SERVICES	46000004521		BITIZUZI CON JEMPOKARY CLERICAL SERVICES	4500199020 \$	40,000,00	\$ 201500	Т			6/11/2021	
ERIZON	111727	14-6282-PB	14-5282: BCC APPR 09/13/2013: ITEM #16E13 "CELL PHONE SERVICES"	4600003694	12/31/2020	CON CELL PHONE SERVICES	4500199033	2.500.00	\$ 710.73		Т	0 6	12/31/2020	
SP USA INC	126709	18-7432-CE	18-7432-CE BCC APPVL 02/25/2020: ITEM #16E7 "PROFESSIONAL SERCICES LIBRARY - CIVIL ENG"	4600004993		CON Imm CRA Sidewalk Project Task I	10286157 \$	55,729,00					2/24/2025	REQ 08
VSP USA INC	126709	18-7432-CE	18-7432-CE   18-7432-CE BCC APPVL 02/25/2020: ITEM #16E7 "PROFE SSIONAL SERCICES LIBRARY - CIVIL ENG"	4600004993		2/24/2025 CON Imm CRA Sidewalk Project Task II	10286157 \$	8,368.00					2/24/2025	REQ 08/03/20
							to to	182.752.96 \$	\$ 24.499.65					
M DRODERTY MAINTENANCE LLC	121724	17.7107	17-7497: BCC ADDD 02/13/2018: ITEM #1681 "IMMOKAL DE MSTILL ANDSCADE MAINTENANCE"	460000447		CON IMMOR ALEE MSTLL BOAD	45001000030 \$	80000	^	100,001	ш		1000/01/0	
MINI A LANDSCAPING & IBRIGATION IN	101383	1000	Bid Sync Three Quotes	100000000000000000000000000000000000000	21 2 202	ECTICAL ect.	4500202571 \$	29.505.00	\$ 29505.00	3/25/2020		0 6	9/30/2020	
(INS SIGNTEK & DEVELOPMENT	101881		Bid Sync Quick Quotes				4500200840 \$	48,815,00	\$ 16,900,00	12/4/201		0	9/30/2020	
ANEY & SONS LANDSCAPING	128346		Bid Sync Quick Quotes			QQ Holiday Decorations	4500200852 \$	3.200.00		12/5/201	9 9/30/2020	0	9/30/2020	
BRADY MINOR & ASSOCIATES	102471	18-7432-CE	8-7-432-CE   18-7-432-CE: BCC APPR 02/25/20: ITEM #18E7 "PROFESSIONAL SERVICES LIBRARY CIVIL ENSINEERINI 8-7-432-CE   18-7-432-CE: BCC APPR 02/25/20: ITEM #18E7 "PROFESSIONAL SERVICES LIBRARY CIVIL ENSINEERINI	V: 4600004981		CON TASK 3- DANDSCAPE ARCHITECTURAL SVC	4500202867 \$	2.640.00		4/14/2020	0 10/11/202		2/24/2025	
GRADY MINOR & ASSOCIATES	102471	18-7432-CE	18-7432-CE: BCC APPR 02/25/20: ITEM #16E7 "PROFESSIONAL SERVICES LIBRARY CIVIL ENGINEER IN	VI 4 6000004981	2/24/2025	CON TASK 3- IRRIGATION/LIGHTING DESIGN	4500202867 \$	1,650,00	69 6	4/14/2020	0 10/11/202	0 8	2/24/2025	
ADY MINOR & ASSOCIATES	102471	18-7432-CE	18-7432-CE: BCC APPR 02/25/20: ITEM #16E7 "PROFESSIONAL SERVICES LIBRARY CIVIL ENGINEERI	V-460000498		CON TASK 4- SYCS, DURING CONTRUCTION	4500202867 \$	4,950.00	2	Т	0 10/11/202	0	2/24/2025	
MANONDS ELECTRICAL OF NADLES INC	122471	18-7311	19-7452-DE: BOU APPR 02/25/20 HEM #ISE/ PROFESSIONAL SERVICES LIBRARY CIVIL ENGINEERIN	46000049613	9/24/2002	CON BLUE LIGHT POLE ASSESSMENT	45002020507 \$	400.000	\$ 20000	Т	0 000000	0.0	0/24/2021	
IMMERS HOLIDAY DECOR	103883		AND THE PERSON NAMED IN COLUMN	1010000	one the second		4500200728 \$	9,000,000 \$		11/26/2019	1 1	0 6	9/30/2020	
MMERS HOLIDAY DECOR	103883		Bid Sync Quick Quotes			QQ Christmas Decorations	4500200673 S	5.000.00 \$	\$ 49.593.75	11/25/201	9/30/2020	0	9/30/2020	
Maintenance Fund 111-163805														
M PROPERTY MAINTENANCE LLC	121724	17-7197	17-7197: BCC APPR 02/13/2018: ITEM #16B1 "IMMOKALEE MSTU LANDSCAPE MAINTENANCE"	4600004471		2/12/2021 CON IMMOKALEE MSTU ROAD	4500199030 \$	145,000.00	\$ 17,790,00	П	11	ю	2/12/2021	
ORIDA IRRIGATION SUPPLY INC	113092	15-6491R	15-64918: BCC APPR 11/10/15: ITEM #1601: IMMODALEE MSTO DANDSCAPE MAINTENANCE	460000447		212/2019 CON PUMPS & RELATED ITEMS	4500199023 \$	1 200 00	\$ 106879	10/8/201	9 9/30/2020	0	11/9/2019 PO	is good until 09.
AOKALEE WATER & SEWER DISTRICT	101541	0.00		10000000	To the state of th	WV 11060226-01 WATER/SEWER	4700004030 \$	2.500.00	\$ 491.73	10/4/2019	9 9/30/2020	0	9/30/2020	0.0000
MOKALEE WATER & SEWER DISTRICT	101541		Exempted Purchases			WV 11062507-01 WATER/SEWER	4700004030 \$	1,080,00	\$ 217.97			0	9/30/2020	
MOKALEE WATER & SEWER DISTRICT	101541		Exempted Purchases			WV 11062508-01 WATER/SEWER	4700004030 \$	2.370.00	\$ 586.52	10/4/2019			9/30/2020	
COLUMN SELECTED COOPERATIVE INC.	118720		Exempled Purchases			WV 0478220000 Flectric	47000004030	00.000	\$ 7439	Т		0.0	00000000	
E COUNTY ELECTRIC COOPERATIVE INC.	Н		Exempted Purchases			WV 8773840000 Electric	4700004098 \$	1.500.00	\$ 712.51	10/8/201		٥	9/30/2020	
SE COUNTY ELECTRIC COOPERATIVE INC.	-		Exempted Purchases			WV 9874030000 Electric	4700004098 \$	1,600.00	\$ 444.87	10/8/2019	9 9/30/2020	0	9/30/2020	
E COUNTY ELECTRIC COOPERATIVE INC	118720	00.5340	Exempted Purchases	4600003438	920,0027	WV 5844855623 Electric	4700004098 \$	6,000.00	\$ 769.50	Т			9/30/2020	
OGRESSIVE WASTE SOLUTIONS OF FL.I	123619	09-5319	09-5319; BCC APPR 02/08/2005; ITEM 10A "SOLID WASTE RECYCLE MAT & YARD TRASH"	4600003428		9/30/2027 CON WASTE RECYCLING	4500202664 \$	1.380.00 \$		П		0	9/30/2027	
								182,550,00	33,115,81					
RANT Fund 715-138315														
giects														
TEIND 716-138316		ľ												



### **Upcoming Community Events**

Updated 09/09/2020

### Parks and Recreation Advisory Board (PARAB)

**Date:** 09/16/2020 at 2:00 p.m.

Location: Virtual

For more information contact: Miguel Rojas 252-4031

### **Immokalee Water & Sewer District Board Meeting**

**Date:** 09/16/2020 at 4:30 p.m.

Location: Virtual

For more information contact: 658-3630

### **Immokalee Fire Department Regular Board Meeting**

Date: 09/17/2020 at 6:00 p.m.

Location: Virtual

For more information contact: 657-2111

### **Immokalee Municipal Service Taxing Unit Advisory Committee Meeting**

Date: 09/23/2020 at 8:30 a.m.

Location: Hybrid Remote Zoom/ Immokalee South Park

750 South 5<sup>th</sup> Street, Suite C

Immokalee, FL. 34142

For more information contact: Monica Acosta 867-0025

### **Citizen Advisory Committee (CAC)**

Date: 09/28/2020 at 2:00 p.m.

Location: Virtual

For more information contact: 252-5814

### **Immokalee Chamber of Commerce Meeting**

Date: 10/07/2020 at 8:00 a.m.

**Location:** Virtual

For more information contact: Cherryle Thomas 657-3237

### **Metropolitan Planning Organization (MPO)**

**Date:** 10/09/2020 at 9:00 a.m.

Location: Virtual

For more information contact: 252-5814

### **Immokalee Interagency Council Meeting**

**Date:** 10/14/2020 at 11:30 a.m.

**Location:** Virtual

For more information contact: Mark Beland 285-9300

### **Bicycle/Pedestrian Advisory Committee (BPAC)**

**Date:** 10/20/2020 at 9:00 a.m.

**Location:** Virtual

For more information contact: 252-5814

If you have a community event you would like us to add to the list, please send to <a href="mailto:Christie.Betancourt@colliercountyfl.gov">Christie.Betancourt@colliercountyfl.gov</a>





### Community Participation "Welcome to Immokalee" Artistic Enhancement

The Selection Committee consisting of the Chairman of the Immokalee MSTU; the Chairman of the Immokalee CRA; one at-large representative from the Immokalee Community; one board member of UAC; and the Executive Director of the United Arts Council has presented the top three proposals to the MSTU Board. At a Special Public Meeting on September 9th, the MSTU approved the recommendations below.

Now, it's your turn to participate! Let us know which artist's proposal you want to see as the "Welcome to Immokalee" sign by participating in our community survey.

The Community Survey is open until Wednesday, September 16, 5:00 p.m.

**Community Survey** 



### "Field of Dreams" Martha M. Cantu

I have been a resident of Immokalee for 34 years. Though I was born In Mexico I consider this colorful town my Home. I found myself beside my parents in the fields that surround Immokalee at 6 years old. I was a laborer picking everything form Oranges, bell pepper and cherry tomatoes in the morning to working in the local Packing houses come afternoon. Immokalee is where I grew up, where I went to school and where I found my love for many of the things, I hold dear today. My husband and I have traveled to several wonderful and beautiful places but driving back home to Immokalee feels like nothing else on this earth. All the different and lively people, the wonderful foods, smells and colorful building and homes and market never seizes to inspire me and create new artwork. My friends and family are here and so I too have planted my roots in this town. I can only hope that my idea for a mural will bring joy and pride to not only the residents but to all who visit/pass by our town. I wanted to include as many of our town's treasures. Not wanting to make agriculture the only item we are associated with but to not to take it out completely is what I strived for in my design. I attempted to highlight some of the things that the residents of Immokalee enjoy such as the Pier and football while still keeping the ties to agriculture by using a hand holding a seedling to represent a new beginning. Finally surrounding it with a bit of Tribal colors to honor the native people who were here long before we were.



### "Little Oasis" Joe Flores

My name is Joe Flores. I am 42 years old, and I was born in Beaufort, South Carolina to Alvaro and Lydia Flores, migrant workers at the time. I am a 4th generation Immokalee resident. My family was a migrant family that lived in Immokalee the majority of the year.

Growing up, I recall seeing my family work in the fields. When I was old enough, I decided to join them on the weekends because I saw how hard they worked to provide for the family, and I wanted to gain that work ethic myself. I quickly learned the value of a dollar.

In 1995, my family moved to Lehigh Acres. Even though we no longer "lived" in Immokalee, my father still worked there in the fields, and we attended school there as well. Our "Immokalee pride" was strong. I am now married with four children and have moved back to Immokalee since 2008. My wife and I are very involved in our children's education and frequently volunteer in school and community events. I have contributed my artwork throughout Immokalee, at various schools and at our church.

Immokalee will always be "my home," and hopefully will always be "my children's home." Immokalee, to us, means family, it means unity, it means pride. My art piece identifies just a few of the many aspects that represent "Immokalee, My Home." The cornucopia, wrapped with the colors that represent some of Immokalee's residents, the fields, and of course, our very own Lake Trafford.



### "CALL TO ARTISTS - Immokalee Sign Enhancement" Betsy Barnes

I moved to Ave Maria in August of 2015. I had visited the area a few times before moving here and it was during one of those visits that a friend of mine said, "Let's drive through Immokalee. They are really trying hard to rebuild businesses and improve the aesthetics and way of life for the residents of the community." At that time, I didn't know much about Immokalee, I knew it had a rich Native American history, that it had a casino and had great Mexican food. As we drove around Immokalee that day, I noticed that this wasn't your typical 'vacation' town in Southwest Florida. I saw a culture and a way of life that was very different than my own. I saw hardworking people carrying watermelons on bicycles, women carrying laundry on their heads, new businesses and old businesses, both groups of people and impoverished groups. It was different than any town I had ever lived in or lived near. before driving to see it one day and it took my breath away.

It wasn't until we moved here that I gained knowledge' of the community. My family and I found ways to support and offer charity by helping in Immokalee's food kitchen, distributing food to Immokalee residents at their homes, and donating clothes to the Guadalupe Center. When Hurricane Irma hit and devastated the town of Immokalee, we joined hands with Fellowship Church of Immokalee (then First Baptist Church Immokalee). We gathered food, water, clothing, diapers and other essential needs and both handed out supplies and went doorto-door distributing them to those in need. We spoke with members of the church and those seeking assistance during that time and it painted a better picture of what it was like to live and work in this community...

Most of the knowledge that I've gained in reference to Immokalee is through my own shop, go to church and travel through Immokalee weekly. I enjoy taking back roads to my destinations. I remember to turn left on

Eustis Ave when I see the Immokalee sign. It was 2 days ago that my friend tagged me in a post on Face book about the Call for Artists. I knew I had to give it a try.

I am a freelance graphic design and illustrator. I have made this my career for over 25 years. I have worked in ad agencies, sign shops, corporations, publishing companies and non-profit trade associations. Nothing pleases me more than creating artwork and concepts for people and places that are near and dear to me. I love my community which includes Immokalee. I am thrilled at the idea of entering a sign design that connects the people of Immokalee with their rich history and culture.

### Background:

In 2017, the Immokalee Beautification Municipal Service Taxing Unit (MSTU) hired a landscape architect to design a new Welcome Sign leading into downtown Immokalee (First Street and Eustis Avenue) and to reface the Welcome Sign at SR29/New Market Road. The SR29/New Market Road sign would not be a total rebuild; instead the base would be renovated, and a new aluminum sign-face would be installed to complement the First Street sign. In 2019, a contractor was hired to complete the work.

In May 2020, members of the Immokalee Community raised concerns regarding the new sign on First Street that was nearly complete, some of the comments included: the lack of connection to the heritage of Immokalee; the Bird of Paradise logo didn't represent the community; the sign was missing the cornucopia or representation of the agricultural-based community.

The MSTU in coordination with the Community Redevelopment Agency is requesting proposals to enhance the new signs to incorporate a work of art that will reflect the culture of Immokalee. Collier County United Arts Council (UAC) will facilitate the artist selection process.



### **Operations Manager Report**

### **September 11, 2020**

### 1. Immokalee Area Master Plan (IAMP) Restudy (PL201880002258)

Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at <a href="www.ImmokaleeToday.com">www.ImmokaleeToday.com</a> website.

### 2. CRA Office

CareerSource SWFL building is open by appointment only.

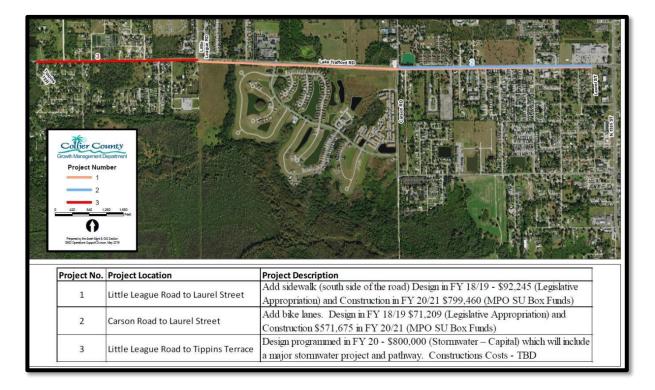
- Job Bank Assistant staff is continuing to use temp service until further action is taken.
- Staff is working to upgrade phone and cable services.

### 3. Sidewalk Projects in Immokalee

### Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.

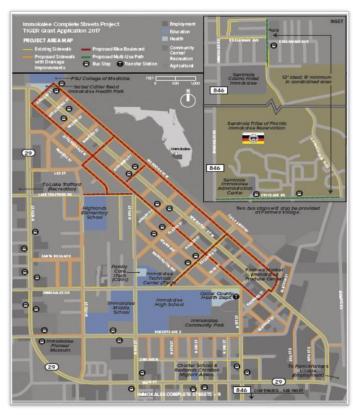




### 4. TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

- Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.
- Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start Early 2021 and construction is set to be completed December 2023.



### 5. Stormwater Improvements

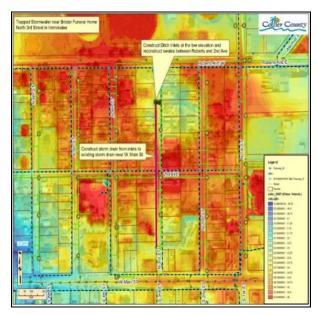
The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

### **Immokalee Stormwater Project updates:**

### North 3<sup>rd</sup> Street Stormwater Improvements:

The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward.





### **Eden Gardens project**:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage.

### West End of Lake Trafford Road:

The County is currently in the selection process for the engineering design. The design will be for both the pathway and pond at the west end of Lake Trafford Road as well as the stormwater treatment system on the Arrowhead Reserve Tract 3 parcel at the intersection of Carson Road and Immokalee Drive. Separate sets of plans will be prepared for these two projects under the one design contract. The engineering proposals have been received, reviewed and a recommendation for selection was placed on the 9-8-20 Board agenda. When that is approved Procurement staff will then be authorized to start contract negotiations with the top ranked firm.

### **Madison Avenue Channel project:**

Collier County Stormwater Management recently purchased a 6-acre tract of land for a pond site at the entrance to the Gopher Ridge grove at the north end of Alachua Street. We're also working with FDOT's design engineers on coordination of the routing of the Madison Avenue channel along the side of the proposed SR-29 bypass road in that area.

### Commercial Façade Grant

Program is in place and being reviewed for revisions.

- On June 19, 2019 CRA board approved Lozano's Mini Mart for a \$20,000 façade grant for improvements to property located at 102 New Market Rd.
- Staff met with Mini Mart owners to complete package for BCC submittal. No update.



### 6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff attended FHERO monthly meeting on September 14, 2020.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provide VisionFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active and public.

For complete 32 page guide please visit <a href="http://passportpublications.com/FHERO\_Guide.html">http://passportpublications.com/FHERO\_Guide.html</a>





### 7. Immokalee Unmet Needs Coalition

The Housing Committee is working on revising the Immokalee Disaster Recover Resiliency Plan and funding options for future projects. The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster.



### 8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142).

Airport staff is coordinating with Terracon to complete assessment.

Terracon provided staff with a draft report of the airport sites.

### 9. <u>Development in Immokalee</u>

- Proposed Guadalupe Van Otterloo Campus
- Proposed Immokalee Foundation Learning Lab 18-home subdivision. Construction has started on the Career Pathways Learning Lab. Project is near Calle Amistad.







McDonald's new build at the corner of Immokalee Drive and N. 15<sup>th</sup> Street (SR29)



- KFC remodeling (old Taco Bell building) on 15<sup>th</sup> Street
- Proposed 7 Eleven at corner of 9<sup>th</sup> and Main Street



### 10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017.

- Pay your impact fees in installments over 20 years.
- Non-ad valorem special assessment on property tax bill.
- One-time application fee:
  - o Residential Single Family \$500.
  - o Residential Multi-Family or Commercial \$1000.
- Property Appraiser and Tax Collector Reimbursement:
  - o \$200 one-time fee.
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- For complete program requirements call Brandi Pollard at 239-252-6237 or email her at Brandi Pollard@colliercountyfl.gov.

### 11. Collier County Opportunity Zone Program

A new community and economic development tool to drive long-term private investment in low-income communities!

Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction and potential elimination of certain federal capital gains taxes.

U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development!

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- Census Tract 112.05 area surrounding Immokalee
- <u>Census Tract 113.01</u> area surrounding Immokalee
- Census Tract 114 Immokalee

### Report by:

Christie Betancourt, Operations Manager

### Project Manager Report 09/10/2020

### 1. Community Development Block Grants (CDBG) Sidewalk Projects

i. Immokalee Sidewalk Project Phase II

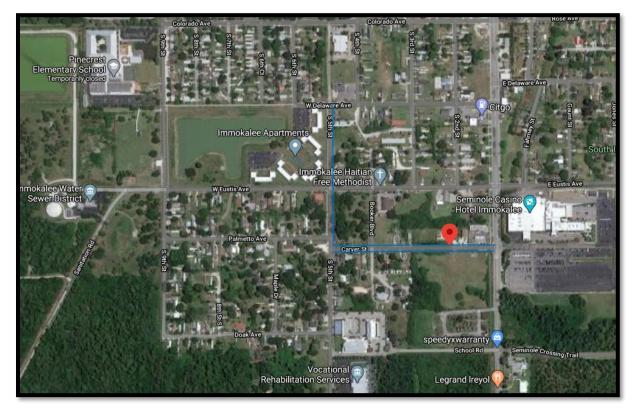


### Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

In June 2019, through a competitive process, the Immokalee CRA was selected and awarded grant funds for additional sidewalk improvements along the southside of Immokalee. The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects. The Immokalee Sidewalk 2018 Improvement Project will allow the CRA to complete sidewalk improvements along a portion of Carver Street & South Fifth Street.

In June 2020, through a competitive bid process the county received six proposals for the construction of the sidewalks. Staff reviewed the bidders' submittals and found all six (6) bidders to be responsive and responsible. The lowest bidder, Andrew Sitework, LLC is not a Section 3 Business, while Coastal Concrete Products LLC d/b/a Coastal Site Development the second lowest bidder is and provided certification as a "Section 3 Business".

Coastal Concrete Products LLC d/b/a Coastal Site Development agreed to match the lowest bidder (Andrew Sitework, LLC) in the amount of \$821,756.00, as permissible per the Affidavit for Certification for Claiming Status as a Section 3 Business, award shall be made to the Section 3 Business. The low bid is approximately 13% lower than the Engineer's Opinion of Probable Cost. The average of the six bids was approximately 2% lower than the Engineer's Opinion of Probable Cost. Total project cost is estimated at \$991,114. A Pre-Construction Zoom Meeting was held on September 2, 2020, Kick-Off Meeting scheduled on September 15, 2020, Notice to Proceed will be issued on September 15, 2020, and the Commencement of Work will begin on September 16, 2020. Construction is expected to be completed within 150 days (February 12, 2021).



### Project Timeline:

Invitation to Bid begins	5/4/2020
Invitation to Bid ends	6/9/2020
Execute construction contract (BCC)	7/28/2020
Pre-construction meeting	9/2/2020
Notice to Proceed	9/15/2020
Begin Construction	9/16/2020
CDBG Funding Ends	11/30/2020
Substantial Completion	1/13/2021
Final Completion	2/12/2021
Close Out Monitoring	2/13/2021

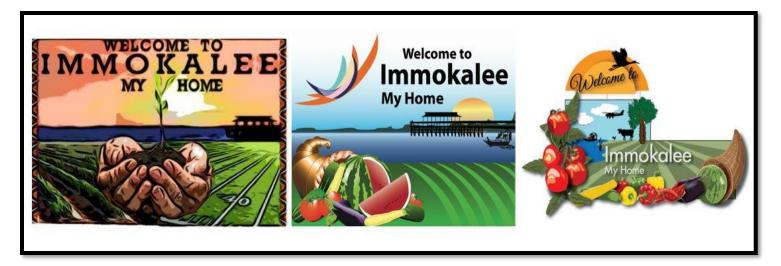
### ii. Immokalee Sidewalk Project Phase III – Eustis Avenue



On February 6, 2020 the CRA applied for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue. Project area is highlighted in yellow (see above) from South 5<sup>th</sup> Street to South 1<sup>st</sup> Street (about .3 mile). Current and completed projects are highlighted in orange (see above). The total cost for the project (design and construction) is estimated at \$380,000. The MSTU (Fund 162) will design the project in FY20, anticipated cost is \$60,000. On March 6, 2020 CRA staff presented to CHS panel and staff for the grant project. In April 2020, staff were informed that they were not awarded the requested grant amount. Staff will move forward with design for this project in order to have it shovel ready for the next round of grant funding. No Updates

### 2. Beautification Enhancements

- i. Welcome Signs (Monuments)
  - 1. The MSTU Advisory Board (MSTU) requested proposals from the local community to enhance the proposed new signs to incorporate a work of art that will reflect the culture of Immokalee. Collier County United Arts Council (UAC) had facilitated in the artist selection process by initiating a "Call To Artist" contest. Eleven (11) proposals were submitted by the August 28, 2020, 5:00 p.m. contest deadline for all entries. A Selection Committee met on September 5, 2020 to rank the top three (3) proposals (artists). On September 9, 2020 at a Special MSTU Advisory Board Meeting, the MSTU accepted the recommendations of the Selection Committee; and the 3 proposals will be presented to the Immokalee Community via an on-line survey. All 3 Artist selected by the MSTU will each receive \$250. The three (3) proposals will be presented to the Immokalee Community via an online survey. This Survey will be available to community members to rank the three proposals (see below) between September 9 and September 16. One vote per individual. Results of the survey will be presented to the MSTU for review and approval. The top ranked artist will receive \$5,000 to cover the cost of supplies and for the purchase of the rights of the artist's creative property.
  - 2. Staff has extended the 490 S 1<sup>st</sup> Street Right-of-Way Permit #PRRPW2019094077101 to December 13, 2020 and the Monument Sign Permit #PRSG2020020671601 to November 24, 2020 so the work may be completed.
  - 3. The 100 bricks are stored at road maintenance, and Staff has sent Scope of Work for the proposals for bids to three vendors.



### 3. Main Street Improvements

i. SR 29 (Main Street) from North 9th Street to North 1st Street (Project #439002-1) Pedestrian Safety Improvements

Florida Department of Transportation (FDOT) partnered with the Community Redevelopment Agency (CRA) and the Municipal Service Taxing Unit (MSTU) to program a project on SR 29 in Immokalee due to a history high bicycle and pedestrian crashes and activity.

The purpose of the project is to increase pedestrian and bicyclist safety and consists of installing two RRFBs (Rectangular Rapid Flashing Beacons), signing and pavement marking improvements, reconstruction of the lighting system, constructing a new signal at 3rd Street, drainage improvements, and sidewalk enhancements. The project is estimated at 1.98 Million. The FDOT Project Manager for this project is Josephine Mak.



### Project Schedule:

- Construction began in May 2020.
- Expected completion by **December 2020.**

### Background:

- FDOT will pay the cost to install 30 standard LED light Poles.
- MSTU will pay the cost difference to add the enhancements.

The MSTU provided an advance deposit of \$125,342 to FDOT for installation of holiday attachments on 30 light poles and all efforts associated with adding the attachments, including banner arms, GFCI outlets, additional conductors, mobilization and maintenance of traffic at SR29 from 1st Street North to 9th Street North in Immokalee.

### **Project Updates:**

- Staff is participating in biweekly progress meetings.
- Staff is coordinating with FDOT, County staff, and Wright Construction on field issues.
- At the June CRA board meeting a motion was carried to fund the cost of stamped concrete instead of regular concrete. Due to time constraint staff will not move forward with stamped concrete. Contractor (Wright Construction) will construct per plans.
- Staff is coordinating the relocation of the Blue Light poles in the project area. At the progress meeting on August 5, 2020 contractor announced that the pole removal/relocation is still a month away. Contractor will coordinate with Immokalee Airport staff to get access to storage area being utilized by the CRA for the storage of 47 blue light poles.

- At the progress meeting on August 19, 2020, FDOT reported no environmental field issues and that no dewatering was anticipated.
- It was stated that night-time is preferred for the installation of the mast arm foundation work. The concrete curb and gutter work on the north side of 5<sup>th</sup> St, 2<sup>nd</sup> St, 7<sup>th</sup> St and 4<sup>th</sup> St were anticipated to be completed the end of August.

### 4. First Street Corridor Conceptual Plan

- i. First Street Lighting
- Q. Grady Minor & Associates, P.A (GradyMinor) has been hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail) in Immokalee.

The work includes feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it includes reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements, for areas in need of improvements, considering the future street lighting and pedestrian safety improvements. Estimated project costs and long-term maintenance costs will be included with the feasibility studies. The Work Order was processed on September 2, 2020. Tom Hollis Engineering Consultants, Inc. will provide sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications. Total project cost is \$43,872. Work is scheduled to be completed 180 from notice to proceed.

### ii. First Street Insurance Claims

Status of Insurance Claims:

All claims have been paid to date. Total reimbursed this fiscal year is \$67,366.97 to MSTU funds (\$66,466.97 fund 162 and \$900 fund 111). No Updates.

### iii. Holiday Lightpole Decoration

Status of Garland and Banner installation on First and Main Street.

Due to the construction on Main Street and the limited number of poles (5) on First Street. Staff recommended decoration only on 15<sup>th</sup> Street (SR29) from 9<sup>th</sup> Street to the Triangle area. The Request for Quote (RFQ) is out for bid until September 25, 2020.

### 5. Trash Cans & Garbage Pickup

Staff is continuing cleanup efforts with our Maintenance Contractor, Waste Connections and our Community Taskforce to keep Immokalee clean.

### 6. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff is doing monthly maintenance of plaza. Monthly reports are being provided to CRA staff on a quarterly basis.

- Staff is billing CRA & MSTU funds quarterly.
- Staff is cleaning, painting, trimming, installing mulch when available.

### ii. CRA Staff

- Staff is seeking better option for decorating at the plaza.
  - o Kiosk will be selected at the September 23, 2020 MSTU Meeting.
  - o New lighting and electrical upgrades. Purchase Order is being opened for services on the electrical enhancements.
  - o Pineapple Bike Rack relocation.
  - o 3-year contract for installing Holiday Decorations
    - Tree Installation
    - o Laborer for Zocalo decoration. Labor component is out for bid until September 25, 2020.



### 7. Roadway Improvements

i. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1.



The Florida Department of Transportation (FDOT) held an information session for the community to illustrate plans and renderings for the up and coming four lane roadway widening project which is to include a roundabout. Improvements will be made to a stretch of 3.2 miles of roadway. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.

### Roundabout added features:

- Shoulder (5 feet wide)
- Bike Lanes on south side
- Sidewalk (5 feet wide) on north side
- Median (54 feet wide)
- Multi-use Trail (10 Feet) along south side

### Project Outline:

- Scheduled to begin towards the end of 2019
- Construction ending in 2022
- Estimated cost of \$29 million
- Contractor is Ajax Paving Industries of Florida

### 8. SR 29/Westclox

On SR 29 there is a plan for in the early stages of design for a roundabout for this intersection. As an alternative FDOT has been working on the possibility of a full signal light for that intersection. Awaiting updates from FDOT.

### 9. Panther Path Pedestrian Crossing Bridge

Bridge was pressure washed and painted. Staff need to coordinate with school and county to get a skilled volunteer artist to finish the unpainted areas.

Report by:

Yvonne Blair, Project Manager Dated: September 10, 2020

### 419 15<sup>th</sup> St SE Mobile Home Code Enforcement Demoed



