



THE IMMOKALEE LOCAL REDEVELOPMENT ADVISORY (CRA) BOARD MEETING

September 18, 2024

8:30 A.M.



IMMOKALEE

CRA Collier County Community Redevelopment Agency

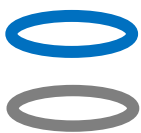


2024

<div>January</div> <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr><tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr><tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr><tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr><tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<div>February</div> <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td></td><td></td></tr></table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			<div>March</div> <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr><tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr><tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr><tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr><tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr><tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<div>April</div> <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr><tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr><tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr><tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr><tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
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CRA Meetings held
every third
Wednesday of the
month.

MSTU Meetings held
every fourth
Wednesday of the
month.



CRA Meeting

MSTU Meeting

Special Meeting

BCC Joint
Workshop

Joint Meeting

Cancelled

No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mark Lemke
Chairman

Anne Goodnight
Vice-Chair

Mike Facundo
Andrea Halman
Estil Null
Edward "Ski" Olesky
Yvar Pierre
Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman
Chairman

Bernardo Barnhart
Vice- Chair

Christina Guerrero
Cherryle Thomas
David Turrubiarz Jr.

CRA Staff

John Dunnuck
CRA Director

Christie Betancourt
CRA Assistant
Director

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL
Immokalee, FL 34142
239.867.0025

September 18, 2024 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Prayer
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (*Action Item*)
- E. Approval of Agenda (*Action Item*)
- F. Approval of Consent Agenda (*Action Item*)
 1. Minutes
 - i. CRA Advisory Board Meeting for August 21, 2024 (Enclosure 1)
 2. Budget Reports (Enclosure 2)
 3. Code Enforcement Report (Enclosure 3)
 4. Staff Reports
 - i. Assistant Director Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Community Meetings (Enclosure 6)
- G. Announcements
 1. Public Comment speaker slips
 2. Communications Folder
 3. Dr. Frank Nappo Retirement
- H. Other Agencies
 1. FDOT updates
 2. Other Community Agencies
- I. Community Presentations
 1. Parks and Recreation (Enclosure 7)
- J. Old Business
 1. Advisory Board
 - i. CRA Application (*Action Item*)
 - a. Paul Thein (Enclosure 8)
 2. FRA Conference 2024 – Tampa, FL update
 3. Brief Staff project update
 - i. First Street Corridor Safety Project update
 - ii. Panther Crossing Bridge Improvements update
 - iii. Land Development Code (LDC) update
 4. Strategic Planning Program Final (Enclosure 9)
 5. Tentative 25 Budget (Enclosure 10)

6. Budget Priorities (Enclosure 11)

K. New Business

L. Citizen Comments

M. Next Meeting Date

The **CRA and MSTU Board** will be meeting Jointly on Wednesday, ***October 16, 2024***, at 8:30 A.M. at CareerSource SWFL

N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by September 17, 2024, at 4:00 P.M.

You may attend the meeting in person on September 18, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on August 21, 2024. The Advisory Board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Mark Lemke at 8:30 A.M.

B. Pledge of Allegiance and Opening Prayer.

Mark Lemke led the Pledge of Allegiance and Mike Facundo led the opening prayer.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA Board.

CRA Advisory Board Members Present in Person:

Mark Lemke, Patricia Anne Goodnight, Mike Facundo, Andrea Halman, Edward “Ski” Olesky (8:34 A.M.), Yvar Pierre, and Lupita Vazquez Reyes.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Frank Nappo and Estil Null.

Others Present in Person:

Misty Smith, Said Gomez, Cristina Perez, Charles Marino, Helen Midney, Cherryle Thomas, Bernardo Barnhart and Commissioner Bill McDaniel.

Others Present via Zoom:

Jonathan Argueta, Marlene Dimas, and Kyle Pryce.

Staff Present in Person: John Dunnuck, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom

Staff announced that there are no CRA Board Members on Zoom.

CRA Action: No Action Taken.

E. Approval of Agenda.

Staff presented the Agenda to the Board for approval. Staff announced that they will add the First Street Corridor Safety Project Agreement, that will be going before the Board of Collier County Commissioners, in the Communication folder. Staff will email a copy to all board members. The Agenda was approved as presented.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 6-0.

F. Approval of Consent Agenda

1. Minutes
 - i. CRA Advisory Board Meeting for May 15, 2024 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Community Meetings (Enclosure 6)
 - iv. Letter of Support – Immokalee One-Stop Mixed Use (MPUD) (Enclosure 7)

Staff presented the Consent Agenda to the Board for approval. Staff announced that a couple of Enclosures are repetitive, since there was no CRA Quorum in the June meeting, and no meeting held in July. Staff have updated a couple of their reports with updated information.

Staff provided the Letter of Support for the Immokalee One-Stop Mixed Use (MPUD). The letter was also an Enclosure for the June meeting.

Consent Agenda was approved as presented.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the Consent Agenda as presented. Ms. Lupita Vazquez Reyes seconded the motion, and it passed by unanimous vote. 7-0.

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The Board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communication folder with the board and members of the public. The folder included the Neighborhood Cleanup flyer, public notice for the CRA meeting, article on the legacy of Mr. Fred Thomas, article on the BCC workshop with the CRA, Immokalee Regional Airport progress, CCPS Newsletter, pictures of the magic show held at Immokalee library, and the Parks and Recreation updates in Immokalee.

Staff announced that the Immokalee Fair Housing Alliance (IFHA) will have a move in celebration on August 23, 2024.

Staff also provided information on Collier 311 and the BCC Workshop. Staff has the video and agenda packet. Staff also provided information on the Collier County Job Hiring Event. The County had 8 positions available in Immokalee, which was new information to Staff. Commissioner McDaniel provided staff with a report on the outcome of the event.

Commissioner McDaniel said that they had a good turnout. He further provided discussion on the need for swale maintenance, and how the County is hiring a second crew and second set of assets to be implemented for the much-needed maintenance of the community. He discussed the importance of using Collier 311 to report any issues that one may think or is government related.

Ms. Lupita Vazquez Reyes asked if anyone under age 18 can report to Collier 311.

Staff and Commissioner McDaniel said that an account must be created. A name and phone number will need to be given.

3. Recap of Joint BCC/CRA Workshop – July 23, 2024

Mr. Mark Lemke provided an overview of the Joint BCC & CRA Workshop. He was the CRA board representation. He was there for support and said that the other four Commissioners were impressed with the Immokalee CRA accomplishments and current progress. They would like to see the Immokalee CRA maybe twice a year and provide them with updates.

Mr. Mark Lemek provided information on the acknowledgement Commissioner Rick LoCastro made on the Immokalee parks. Commissioner Rick LoCastro acknowledged that the Immokalee parks are not in the same standards as the parks in Naples and provided discussion on the importance and need to look on how staff and board prioritize.

Mr. Lemke complimented Ms. Christie Betancourt and said she did an amazing job. Overall, staff and board members provided the Board of Collier County Commissioner great information on what's going on and what's needed in the community.

Ms. Andrea Halman said she listened in to the workshop and was impressed that the Board of Collier County Commissioners mentioned the jobs out here in Immokalee, especially with teachers, which back then they didn't live close to the Immokalee community.

Commissioner McDaniel complimented board members and said this workshop was possible due to the leadership and involvement in the community. He said this is a beginning of the process of transformation of the community. The participation and knowledge of what is needed in the community will be important on how they continue to carry this forward. The involvement and improvements made in the community are noticed, and as long as the community keeps this forefront, that helps Commissioner McDaniel get the extra support for the community.

Commissioner McDaniel suggested to Ms. Christie Betancourt that staff coordinate a quarterly report to him, and he will list the report as an Agenda Item for the Board of Collier County Commissioners. The report could consist of the current progress and accomplishments made by the CRA and MSTU Board and the improvements that are coming to the community.

Ms. Lupita Vazquez Reyes commented on the leadership of the community, and how she is glad to see things are moving forward.

She asked if there is any opportunity where the Board of Collier County Commissioners could come out to Immokalee to hold meetings. Commissioner McDaniel said there hasn't been a meeting like this held in some time. He will invite his colleagues to come out to Immokalee and view what is happening in the community, and although the Board of Collier County Commissioner cannot travel as a group, it would be good for them to individually see the improvements made.

Ms. Christie Betancourt commented to Commissioner McDaniel that a Night with the Commissioner meeting could be held, the Commissioner had great presenters last time he held one in Immokalee. She also commented on the East of 951 Ad Hoc Advisory Committee meeting that was held, and the presenters and updates given were great. A great response with community involvement is received when the meetings are held late afternoons.

Ms. Patricia Anne Goodnight commented on the last time a meeting with the Board of Collier County Commissioners was held in Immokalee. She also commented that within the next 5 years, many will see some drastic changes in Immokalee. Changes will occur around the community, and it could impact the community. The CRA needs to know what is occurring and see how it's going to impact the community, and how the community can accommodate to the changes.

Commissioner McDaniel followed up and said there is so much development that is coming to Immokalee and the surrounding area. He and Dr. Frank Nappo have talked about the key to success for the community, and the key is infrastructure.

Ms. Goodnight said she believes that the residents of Immokalee would be in full support of moving the fairgrounds out of the other side of the old landfill. This would benefit the community in the near future.

Commissioner McDaniel provided brief information on the property exchange that could occur with Barron Collier Companies and the great outcome that could happen to others who are involved and the County as a whole.

4. 2024 Public Meeting Calendar updated (Enclosure 8)

Staff provided an updated 2024 Public Meeting Calendar for the Immokalee CRA and MSTU Board. A few changes were made to the Calendar. The June meeting was changed to a Joint Meeting as well as the month of July. A quorum was not going to be established for month of July, so the meeting was cancelled.

August and September are individual meetings for the CRA and MSTU Board and for the month of October, November, and December the meetings will be Joint.

The meeting for November has been moved up to November 13, 2024, Staff will be attending a Conference during the November 20, 2024, date.

Staff and board members discussed the December 18, 2024, Joint meeting. Staff said they are open to rescheduling this meeting to December 11, 2024, since the Immokalee CRA will be presenting and providing lunch at the Interagency meeting. After much discussion, the board made a motion to change the December meeting to December 11, 2024.

CRA Action: *Ms. Lupita Vazquez Reyez made a motion to approve the updated 2024 Meeting Calendar with the change of date for the month of December for Joint Meeting of the Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification MSTU Advisory Committee to be held on December 11, 2024. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 7-0.*

H. Other Agencies

1. FDOT Updates

No Updates.

2. Other Community Agencies

Code Enforcement, Cristina Perez

Ms. Cristina Perez provided information on the Task Force Meeting that is held every last Monday of the Month at 10 A.M. Anyone is welcome to join the meeting. She is open to attend any meetings to do a presentation and educate others on the different type of code violations. She recently attended the Arrowhead HOA meeting and did a bilingual translated presentation to keep everyone well informed.

A flyer has been sent out. A community cleanup will be held on September 7, 2024. The location is across from 111 New Market Rd. W. There is only one way in and one way out. Staff anticipate a good turnout. The investigators will assist with doing sweeps and help notify neighborhood and residents that they have litter that needs to be disposed of. Community members may drop off from 8 A.M. to 10:30 A.M.

A good number of transitions have been occurring with Code. They have emerged with the Contractors Licensing as well as the DAS Officers. They are under the leadership of Mr. Tom Iandimarino. With the changes, staff will be able to assist each other as well as be able to document violations that they may see, even if it's not reported.

She commented on the concerns for the TIGER Grant with people parking on the sidewalks. Code will be able to document those violations. There won't be any everyday coverage in Immokalee because investigators are all switching and have a schedule that must be kept up with. They have 2 to 4 investigators working every evening.

They also have investigators who will be covering evening shifts in the weekends. Additionally, they have 2 property maintenance specialist who could help address housing type of issues for the County. She provided information on the person assigned to them and said he has been proactive in Immokalee. She provided detailed information on a couple of cases in Immokalee.

Ms. Cristina Perez introduced Mr. Charles Marinos who goes by Chuck. He is working out here in Immokalee. He has been with Code Enforcement for some time, he is one of the senior investigators. She has high expectations from him and said he will be able to do great work in Immokalee.

Ms. Andrea Halman asked if they will ever set up in the lot near Winn-Dixie. Ms. Cristina Perez said they have asked but due to the owner asking for liability insurance, staff decided to have the drop off location at the location selected near New Market Road. Communication will be done to see if this is an option in the future. Ms. Perez said that Habitat volunteered their homeowners who have to do their community hours to help with an event like the Neighborhood cleanup.

She provided an update on the storage/food container located on Main Street. They are on the Agenda for the Code Enforcement Board on August 22, 2024. Ms. Perez said she will inform the board that the CRA board will only provide a letter of support as long as there is no code violation on the property.

Mr. Mark Lemke thanked Ms. Cristina Perez and her team for helping remove the sign on Fred's old drive thru. The building looks much better.

Mr. Charles "Chuck" Marino introduced himself. He is a senior investigator for Collier County Code Enforcement in the Immokalee district. He previously worked at the Golden Estates. He has worked with Collier County for 7 years and has been with Code Enforcement for 4 years. He looks forward to working in Immokalee. His area consists of Northeast side of Immokalee and Ave Maria. If anyone would like to contact him, his number is 239-280-6960.

Commissioner McDaniel commented on the restructure that going on. He said there will be support from the officers that will take care of Code Enforcement issues that are reported as well as a start of self-initiated compliance complaints that come out. Commissioner McDaniel commented on circumstances occurring on the Eastern side of Collier County and the 107 cases in the Golden Gate Estates.

Parks and Recreation, Said Gomez

Mr. Said Gomez provided information on the Immokalee Sports Complex. The lights have been checked due to the Soccer Pit Cobras and Pop Warner season starting soon. Due to the amount of rain, staff were not able to work on this just yet, but they have worked on the lights for the softball field at the Immokalee Community Park. Staff is expected to come back to fix the lights before the fields are open. The Chillers are operational at the Immokalee Sports Complex. The conductor went down, and staff were able to install the parts needed. This is good news for the Immokalee High School and Ave Maria University, who carpool to use this Sports Complex Pool to train.

Mr. Gomez provided information on the parking lot project that is supposed to be happening at the Immokalee Sports Complex. He is trying to organize this so that it does not intervene with Pop Warner, General Public, and the Soccer Pit Cobras.

He will be sitting down with the Immokalee High School Principal, Mr. Dan Boddison, to see if they could utilize the parking lot since they do have an interlocal agreement with the, in case it comes into fruition that they have to do parking lot soon. Mr. Gomez said that this is a facilities initiative, and they will also be doing the parking lot for the Health Department.

Mr. Gomez provided information on the court resurfacing project. They will be doing the resurfacing for the Immokalee Community Park and the Immokalee South Park. Staff are looking to do this in house to be quicker and more efficient.

At the Immokalee Sports Complex, staff have been working on the kiddie pool. A pump has been ordered, staff are waiting on a couple of parts to come in. Staff hope to see this be completed by the end of this month if not next month.

Staff have a Purchase Order (PO) open for fitness equipment. They are set to have the equipment's between September or October. They are looking to have the treadmills possibly at the end of September and anticipate having the bigger items in the beginning of October. Staff will most likely dispose some of the old equipment that aren't being utilized. There is an estimated cost of \$80,000 of new equipment.

Staff are also working with Mr. Mark Lemke to be part of the Big Bus Event that will be held at Roberts Ranch. Parks and Recreation will participate and contribute and have entertainment and games for the kids. Staff is excited to be a part of this event. Mr. Gomez has also attended the Christmas Around the World Meeting, the event will be held on December 21, 2024, at the Immokalee Sports Complex.

Ms. Christie Betancourt informed everyone in attendance that Parks and Recreation will be doing a full presentation. The Interim Director will be in attendance at the September meeting. She complimented their presentation done at the East of 951 Ad Hoc Advisory Committee meeting.

Collier County Public School, Marlene Dimas

Ms. Marlene Dimas announced through Zoom chat that she wanted to make everyone aware that school has started. If a student is absent for 10 days, they will be automatically withdrawn, and will have to re-enroll. She also commented that the Immokalee High School is now a "B" school. They will be having curriculum night on Monday, August 26 from 6 P.M. to 7:30 P.M.

I. Community Presentations

J. Old Business.

1. Brief Staff Project update

i. First Street Corridor Pedestrian Safety Project

Ms. Christie Betancourt said the Staff will add the Subrecipient Agreement for the First Street Construction Grant Project in the communication folder. Staff will also send an email to board members with this agreement attached.

Ms. Yvonne Blair provided information on the project. The project is for the additional streetlights and rapid flashing beacons at the three crosswalks. The design is being done by KCA Engineering firm and they have provided 60% plans to staff. After review from the County, it became noticeable that a number of existing poles are behind the sidewalks, not in the Right-of-Way. Staff are limited in time to go out for legal descriptions and sketches for easement acquisitions.

Staff have looked into installing the new poles and have it be replaced at the back of sidewalk and still outside the ROW. However, if all the proposed improvements are pulled into the existing ROW, this will create ADA conflicts, impact utilities, and increase the cost of the project. Staff have decided to look into changing the heads on some of the streetlights on the left side of the street. There are opportunities with the County to use the Apollo lights, the Transportation Engineering Division approved any one of the three alternate streetlighting fixtures. Staff will need to meet the criteria for FDOT for lights. The deadline for the grant is October 27, 2024.

Staff have sent a request for a 60-day Extension letter to submit to CHS for their consideration. The next step for staff would be to prepare Change Order #2 to extend KCA's Final Plans date by 60-days. Staff will keep the board updated.

Ms. Andrea Halman commented that many seek out for a lot of grants. She asked if it's possible to get a grant writer and share them with Everglades City. She provided information on the grant that was given to Marco Island from the Bicycle and Pedestrian Advisory Committee (BPAC). She commented on the need to have a Grant Writer.

Mr. John Dunnuck commented that staff have recognized that both Bayshore and Immokalee have missed opportunities with grant writing. Staff have started that process, additionally with the Commissioner's decision to hire an outside consultant to look into how staff prioritize and look into their efficiencies as a whole County. As a response to Resource X, who is the consultant, one of the recommendations made was to explore additional grant opportunities. There are opportunities and funds available to make this happen, however, the question is how staff coordinate as a county as a whole. Staff are working on a plan; changes are occurring in the County in terms of efficiencies.

ii. Park Initiative update (Enclosure 9)

Staff provided the Agenda Item approved by the Board of Collier County Commissioners. The Enclosure was also in the agenda package for the June Meeting. Staff added the renderings that were presented to the East of 951 Ad Hoc meeting. Staff will have an update to this rendering due to the almost finalized design for the Immokalee Sports Complex

There was an allocation of 1.2 million from the CRA Budget. A breakdown of the cost for the improvements to the Immokalee Sports Complex was given. Staff next step is to have a timeline and schedule.

Staff will be coordinating with the Interim Director for monthly project updates, if it's not an Agenda Item every month, it will be under the Project Manager report provided by staff in the Agenda Package.

iii. CRA Office

Staff are currently coordinating with facilities. Staff have gone to the Immokalee Clerk of Courts and looked at the probation office and the Clerk of Courts courtroom. Staff will most likely utilize both locations. They will have their office in the probation office and are a step closer to getting this office handed over. After this office is handed over to the County, staff will go in there and do basic improvements. They will not do too many renovations to the courtrooms. They plan to hold their public meetings there.

Commissioner McDaniel said the goal is to make this transition for Staff to move in and utilize the courtroom for public meetings. He also commented that staff could look into how the Diocese of Venice does with the Community Center they have proposed, so that staff could also see what other facilities are available for the community.

Staff will keep the board updated.

iv. Panther Crossing Bridge Improvements update

Staff provided the current progress on the Panther Crossing Bridge Improvement. Staff have received an email from the supervisor for Road Maintenance, they have completed 85% with the maintenance and pressure cleaning of the bridge, both exterior and interior. They had a couple of challenges; a bollard and fence were restricting their access to get their bucket truck to pressure wash. Staff will keep the board updated.

Staff plan to buy the paint and road maintenance will paint the walls white. Staff will then coordinate with the school and the Art Committee to help the students do a new art project.

Mr. Mike Facundo asked if it has been considered to sand blast the outside of the bridge. Staff commented that the bridge is maintained by the County but is owned by FDOT.

Discussion was made on the current liaison for FDOT and what could be done currently with the bridge improvements.

v. Land Development Code (LDC) update

The Land Development Code (LDC) update for Immokalee has been presented to the Development Services Advisory Committee (DSAC). Mr. John Dunnuck was able to attend the meeting.

Mr. John Dunnuck provided an overview of how the meeting went. He was impressed with the quality of work provided by the DSAC.

They went line by line through the 96-page document provided, with the eye of what Commissioner McDaniel has been saying that Immokalee is not Naples and the need for some latitude in helping to develop the Land Development Code.

The DSAC made some good recommendations to go back to staff to do some wordsmithing to some of the language. The recommendations to be made consisted more with the landscape and fencing requirements, which Mr. Dunnuck believes are improvements to what was proposed initially. The next step after the changes would be go to the DSAC as whole recommendation. The process may be two months before it gets to the Board of Collier County Commissioners, but all that was done was of value and will serve the Immokalee community very well.

Staff said that given that the timeline should change, they were hoping to have this adopted by December but now they are looking to have it be adopted in January or February. Staff will keep the board updated on the process and when the meetings are held if anyone would like to listen or attend the planning commission meeting and the BCC meeting.

Ms. Lupita Vazquez Reyes asked if the meetings are an opportunity to ask any questions regarding the water quality within the land development and the protecting of the community shallow water shelf.

Mr. John Dunnuck said the changes of the code does not address other than what's already in place for water quality. The land development code is mostly about the future development and aesthetics of what is being built around the community and help address Main Street down the future and other district areas.

Commissioner McDaniel noted that the County has a very substantive water quality control mechanisms in the LDC, those will not change. Staff is adding a chapter within the Code for Immokalee with aesthetics and such.

2. FRA Conference 2024 – Tampa, FL (Enclosure 10)

Staff provided details on the 2024 FRA Conference. Last year, the board asked staff to include the MSTU, so for purposes of both the Bayshore Gateway Triangle and the Immokalee CRA, staff have put 4 CRA board members and one MSTU board member to attend. The item will be on the Board of Collier County Commissioner Agenda. Staff would like the CRA Board to make a recommendation just in case it is needed by the Board of Collier County Commissioner. Staff commented on the importance of attending the conference.

Ms. Patricia Anne Goodnight commented on her experience from attending the conference last year that was held near Jacksonville and said it was very informative. They implemented many services, and she believes it could also be applied in some of our areas. She suggested to board members to attend this conference.

Ms. Christie Betancourt commented on the Jacksonville parks and said that she was impressed with their QR codes for renting, service calls, and many other services. This process was very helpful and convenient for everyone.

Ms. Andrea Halaman commented and said that is a fantastic program and she is able to learn something new every year. She also suggested that board members attend.

After much discussion and overview of the FRA Conference, board members made a motion.

CRA Action: Ms. Andrea Halman made a motion to approve the travel of Four (4) CRA Board Members and One (1) MSTU Committee Member to attend the 2024 FRA Conference in Tampa, FL. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 7-0.

3. Strategic Planning Program (Enclosure 11)

Ms. Christie Betancourt provided information on the Strategic Planning Program for Immokalee. She started with the overview of this program and what staff have done with the CRA Board to help with the project prioritization. The MSTU Board has recently made recommendation for priority funding. The next steps is to finalize this plan and get it approved by the Board.

Ms. Betancourt presented the Collier County Strategic Plan and the Immokalee Strategic Plan. Staff provided information on the Values, Vision, and Mission for Collier County and Immokalee. The Quality of Place, Infrastructure and Asset Management, Community Development, and Responsible Governance are the strategic focus areas for Immokalee, following the same format as the Collier County Strategic Plan.

Ms. Betancourt commented on the Strategic Plan Lifecycle and said that staff will be doing this lifecycle quarterly by the fiscal year.

Staff provided information on the Affordable and Workforce Housing, Parks and Recreation and Lake Trafford, Planning and CRA Operation, Public Health and Safety, Cultural Preservation, Infrastructure and Economic Development. These items are priorities for the Immokalee CRA and board members. Staff asked for board members input on the Immokalee Strategic Plan.

Commissioner McDaniel suggested that infrastructure be swapped above Quality of Place. He is working to do this at the County level since Quality of Place has always been first. He provided an example and commented that infrastructure takes care of quality of place all by itself. He said that quality of place can get misconstrued into niceties and not necessities.

Ms. Lupita Vazquez Reyes commented on the different avenues growing in the community. She commented on Ms. Helen Midney with Roberts Ranch, who is serving not only the community culture but also the arts culture.

Ms. Andrea Halman commented on the projects that can be done free especially in the Zocalo Plaza, where the Naples Botanical Garden offered free orchids to plant in the Plaza. Discussion was made on the importance of partnerships. Staff said they would like to invite the Immokalee Pioneer Museum to present at a future meeting.

Board members and staff discussed switching Infrastructure and Asset Management before Quality and Place and the growth of the County. Most agreed that the CRA projects that the board has prioritized falls under infrastructure.

Board members and staff discussed on having some type of wording under Transportation to include all community members type transportation, whether it's walking, driving, or riding a bicycle and the means to get to their destination. Commissioner McDaniel suggested that "including pedestrian traffic" be included under the objective of Transportation Enhancement. He commented that this is a long-term plan and helps everyone be aware of the direction to help the community.

Mr. Edward "Ski" Olesky commented on the importance of keeping an eye on people donating and giving stuff. It's a great gesture but one must be aware of the maintenance that goes along with certain donations.

Discussion was made on the importance of preventive maintenance and how it helps save future cost.

Ms. Christie Betancourt said that we will provide a copy of the finalized draft and staff will discuss next steps with the Board of Collier County Commissioners.

CRA Action: Ms. Lupita Vazquez Reyez made a motion to approve the Immokalee Strategic Plan with the added changes of including the statement of "including pedestrian traffic" under Transportation and switching Infrastructure and Asset Management before the Quality of Place. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 7-0.

K. New Business.

1. Letter of Support – Rename W. Eustis Ave. to Howard Way (Enclosure 12)

Staff provided board a copy of Staff Report that provided a brief background on the request from Transportation Planning Department requesting that the CRA provide a letter of support to strengthen the application submission to rename West Eustis Ave to Howard Way between South 1st and South 9th Street. The Transportation Planning informed the CRA that they are proceeding with the submission of a street name change in Immokalee. This was brought forward by Commissioner McDaniel. The proposed changes are for West Eustis Avenue to Howard way, which would cover the section from South 1st all the way to 9th Street. in honor of Mr. Huey Howard who has resided on Eustis Avenue since 1963.

The East of Eustis Avenue will retain the name of East Eustis Avenue. Staff discussed the County process to move this item along, and how they also prefer to have the support from the CRA. A NIM's meeting has been scheduled.

Mr. Mike Facundo asked why the name is not used all the way through. Staff provided reasoning why they would like to avoid renaming the whole corridor.

Commissioner McDaniel said this is an effort to recognize Mr. Huey Howard contributions to the community.

Staff recommends board approved a letter of support for the proposed name change of West Eustis Avenue to Howard Way in honor of Huey Howard, a lifelong resident of Immokalee. This change would affect the stretch of West Eustis Avenue between South 1st Street and South 9th Street.

After a brief discussion board made a recommendation to provide a letter of support to strengthen the application.

CRA Action: Ms. Patricia Anne Goodnight made a motion to provide a Letter of Support to rename West Eustis Ave. to Howard Way. Mr. Edward "Ski" Olesky seconded the motion, and it passed by unanimous vote. 7-0.

L. Citizen Comments

M. Next Meeting Date

The **CRA Board** will be meeting on Wednesday, **September 18, 2024**, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 10:37 A.M.

**** Zoom Meeting chat is attached to the minutes for the record.***

Fund 1025 Immokalee Community Redevelopment Agency Enclosure 2

08/26/24

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			70,731.14	219,383.36-	148,652.22
1025000000 IMMOKALEE REDEVELOPMENT			70,731.14	219,383.36-	148,652.22
REVENUE Sub Total	1,318,000.00-	1,318,000.00-		1,252,850.77-	65,149.23-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		34,450.77-	27,250.77
361170 OVERNIGHT INTEREST				24,620.86-	24,620.86
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		9,714.91-	2,514.91
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,310,800.00-		1,218,400.00-	92,400.00-
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
	92,800.00-	92,800.00-			92,800.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,318,000.00	1,318,000.00	70,731.14	1,033,467.41	213,801.45
PERSONAL SERVICE	258,900.00	258,900.00		231,726.88	32,583.12
OPERATING EXPENSE	400,000.00	400,000.00	70,731.14	259,040.53	70,228.33
631400 ENGINEERING FEES			30,102.50	14,857.50	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00		16,300.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00		200.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00		27,700.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	31,496.45	55,808.19	66,004.64-
639961 PAINTING CONTRACTORS				212.33	212.33-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,900.30	2,099.70
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00		78.40	6,521.60
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		96.33	103.67
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	767.28	6,732.72	1,500.00-
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	1,794.71	1,205.29	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00	1,324.63	1,675.37	
643400 WATER AND SEWER	5,000.00	5,000.00	1,906.36	1,893.64	1,200.00
644100 RENT BUILDINGS	38,500.00	38,500.00		38,426.30	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00	304.50	1,522.50	1,173.00
645100 INSURANCE GENERAL	1,800.00	1,800.00		1,800.00	
645260 AUTO INSURANCE	500.00	500.00		500.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		310.00	90.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		105.41	5.41-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00	116.00	84.00	
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00		7,567.74	2,367.74-
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	65.50	1,371.66	1,562.84
651210 COPYING CHARGES	3,500.00	3,500.00	511.21	3,988.79	1,000.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		1,146.17	353.83
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		731.75	268.25
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		13.98	1,986.02
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,667.88	990.12
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		213.85	586.15
CAPITAL OUTLAY	63,400.00	63,400.00			57,990.00
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			57,990.00
TRANSFERS	542,700.00	542,700.00		542,700.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
RESERVES	53,000.00	53,000.00			53,000.00
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			326,104.43	380,060.93-	53,956.50
1629000000 IMMOKALEE BEAUTIFICATION			326,104.43	380,060.93-	53,956.50
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		617,372.75-	1,295,023.13-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		617,372.75-	45,272.75
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		511,221.44-	53,878.56-
311200 DELINQUENT AD VALOREM TAXES				37,403.33-	37,403.33
361170 OVERNIGHT INTEREST				37,742.53-	37,742.53
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		12,628.01-	5,628.01
361320 INTEREST TAX COLLECTOR				702.89-	702.89
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	326,104.43	237,311.82	1,348,979.63
OPERATING EXPENSE	571,500.00	864,815.88	326,104.43	185,041.36	353,670.09
631400 ENGINEERING FEES	175,000.00	464,975.65	193,316.65	96,659.00	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00		4,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	126,190.37	82,553.59	8,696.27
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00		1,300.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	643.36	356.64	
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00	5,954.05		34,045.95
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		87.52	412.48
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		84.61	3,915.39
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00		36,580.00	100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00		36,580.00	100,000.00
TRANSFER CONST	20,700.00	20,700.00		15,690.46	5,009.54
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		4,234.70	34.70-
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		11,455.76	5,044.24
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	229,600.00	229,600.00	8,930.25	211,521.67	9,148.08
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00	8,930.25	211,521.67	9,148.08
EXPENSE Sub Total	229,600.00	229,600.00	8,930.25	211,521.67	9,148.08
OPERATING EXPENSE	229,600.00	229,600.00	8,930.25	211,521.67	9,148.08
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	25.49	14,974.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	2,158.00	172,842.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	3,409.94	7,940.06	50.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	29.89	2,970.11	
643400 WATER AND SEWER	12,000.00	12,000.00	3,245.39	9,554.61	800.00-
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			201,215.60	622,263.66-	421,048.06
1026000000 IMMOKALEE CRA PROJECT FUND			201,215.60	622,263.66-	421,048.06
REVENUE Sub Total	548,900.00-	4,160,675.00-		622,263.66-	3,538,411.34-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		79,563.66-	73,063.66
361170 OVERNIGHT INTEREST				60,789.03-	60,789.03
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		18,774.63-	12,274.63
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,154,175.00-		542,700.00-	3,611,475.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,160,675.00	201,215.60		3,959,459.40
OPERATING EXPENSE		338,000.00			318,000.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
CAPITAL OUTLAY	548,900.00	3,217,675.00	201,215.60		3,036,459.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60		3,036,459.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		420,000.00			420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		278,000.00			278,000.00
50243 IMMOKALEE CRA PROJECT FUND		278,000.00			278,000.00
EXPENSE Sub Total		278,000.00			278,000.00
OPERATING EXPENSE		68,000.00			68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
CAPITAL OUTLAY		210,000.00			210,000.00
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60		418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60		418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60		418,584.40
OPERATING EXPENSE		50,000.00			50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60		368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00				
50245 IMMOKALEE CRA PROJECT FUND	50,000.00				
EXPENSE Sub Total	50,000.00				
OPERATING EXPENSE					
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES					
CAPITAL OUTLAY	50,000.00				
763100 IMPROVEMENTS GENERAL	50,000.00				

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	158,875.00	100,000.00		58,875.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	158,875.00	100,000.00		58,875.00
EXPENSE Sub Total	113,900.00	158,875.00	100,000.00		58,875.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	113,900.00	108,875.00	100,000.00		8,875.00
763100 IMPROVEMENTS GENERAL	113,900.00	108,875.00	100,000.00		8,875.00

Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		50,000.00			50,000.00
50247 IMMOKALEE CRA PROJECT FUND		50,000.00			50,000.00
EXPENSE Sub Total		50,000.00			50,000.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00			974,000.00
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00			974,000.00
EXPENSE Sub Total	250,000.00	974,000.00			974,000.00
OPERATING EXPENSE		100,000.00			100,000.00
634999 OTHER CONTRACTUAL SERVICES		100,000.00			100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00			874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00			874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		250,000.00			250,000.00
50250 IMMOKALEE CRA PROJECT FUND		250,000.00			250,000.00
EXPENSE Sub Total		250,000.00			250,000.00
CAPITAL OUTLAY		250,000.00			250,000.00
763100 IMPROVEMENTS GENERAL		250,000.00			250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		185,000.00			185,000.00
50252 IMMOKALEE CRA PROJECT FUND		185,000.00			185,000.00
EXPENSE Sub Total		185,000.00			185,000.00
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00			125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00			125,000.00
EXPENSE Sub Total	25,000.00	125,000.00			125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00			125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00			125,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			97,232.75	26,965.17	124,197.92-
1027000000 IMM CRA GRANT			97,232.75	26,965.17	124,197.92-
REVENUE Sub Total		1,237,000.00-		77,747.08-	1,159,252.92-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		77,743.50-	172,256.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		77,743.50-	172,256.50-
EXPENSE Sub Total		1,237,000.00	97,232.75	104,712.25	1,035,055.00
OPERATING EXPENSE		250,000.00	97,232.75	104,712.25	48,055.00
631400 ENGINEERING FEES		250,000.00	97,232.75	104,712.25	48,055.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			97,232.75	26,968.75	124,201.50-
33831 IMM CRA GRANT			97,232.75	26,968.75	124,201.50-
REVENUE Sub Total		250,000.00-		77,743.50-	172,256.50-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		77,743.50-	172,256.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		77,743.50-	172,256.50-
EXPENSE Sub Total		250,000.00	97,232.75	104,712.25	48,055.00
OPERATING EXPENSE		250,000.00	97,232.75	104,712.25	48,055.00
631400 ENGINEERING FEES		250,000.00	97,232.75	104,712.25	48,055.00

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT					
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee Code Enforcement Open Case Report

August, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CEPM20240007149	PM	Open	08/02/2024	608 Palm Ridge Dr	Empty dwelling appears to have been damaged by fire.
CEPM20240007227	PM	Open	08/05/2024	430 Jones St. Immokalee (next to the casino)	This is a single-family dwelling, and the owner is renting it out to 13 different people, for \$250 week per person. The owner's name Alberto Hernandez has been threatening to the renters. has collected deposits and weekly rent. 2 years ago, property was his name, now transferred into his sister's name because legal issues, but Alberto is still the one collecting the rent .
CESD20240007315	SD	Open	08/07/2024	5040 Arancia LN, Ave Maria	Permit PRBD20220102811 has expired with fees due.
CEVR20240007362	VR	Open	08/07/2024	1202 Immokalee DR, Immokalee	Corner of 11th Street and Immokalee drive...the hedges are so high, that when you're trying to pull out into traffic that you have to pull way past the stop sign to see if there's any oncoming traffic.
CEVR20240007375	VR	Open	08/08/2024	1155 Roberts AVE W, Immokalee	If you're heading south on 11th street toward Immokalee drive, it's the house on the corner of 11th & Immokalee drive 1201 Immokalee drive is the address.
CENA20240007400	NA	Open	08/08/2024	202 Adams	Hedges are so high, that when you're trying to pull out into traffic that you have to pull way past the stop sign to see if there's any oncoming traffic.
CEPM20240007442	PM	Open	08/09/2024	106 Dixie Ave E Immokalee	litter consisting of but not limited to metal, tables appliances, plastic
CELU20240007443	LU	Open	08/09/2024	312 Jefferson Ave W 63859360006	Vacant structure in disrepair.
CELU20240007445	LU	Open	08/09/2024	316 S 1st ST, Immokalee	Vacant lot being used for the purpose as a purchasing location for palmetto berry season - No TUP has been approved
CEAU20240007525	AU	Open	08/12/2024	316 S 1st ST, Immokalee	Loud Music after midnight Jazz band playing on the weekends
CENA20240007534	NA	Open	08/12/2024	1023 Hamilton St, Immokalee, FL 34142	Wood/Tarp type fence and stage area
CEPM20240007676	PM	Open	08/14/2024	Backyards of all homes with the wall behind it including Crestview condos that is located within Crescent Lake Estates.	lawn is overgrown
CESD20240007747	SD	Open	08/15/2024	5955 Sunningdale ST, Ave Maria	The wall that runs behind the length of our neighborhood (Crescent Lake Estates) is owned by the neighborhood behind us, Boca Palms. CLE side of the wall, the entire length, has cracks and the bottom is completely crumbling. They fixed one or two cracks a few months ago, but the entire wall needs to be repaired. It's very unsafe.
CENA20240007759	NA	Open	08/15/2024	1414 Peach St	Permit PRIR20220841348 has expired with fees due.
CETU20240007800	TU	Open	08/16/2024	Folio 51190120001 Name: IMMOKALEE FRESH FOODS LLC	Litter wood pallets
CELU20240007861	LU	Open	08/19/2024	Street# & Name: 110 N 1ST ST	Pop Up tent events taking place without permits issued
CENA20240007877	NA	Open	08/20/2024	302 Boston AVE, Immokalee	Food Trailer
CEPM20240007897	PM	Open	08/20/2024	5113 Bass Rd Immokalee	litter pile of construction debri consisting of dry wall, cabinets metal
CENA20240007905	NA	Open	08/20/2024	406 S 1st St Immokalee	Commercial Bldg in disrepair
CEROW20240007910	ROW	Open	08/20/2024	2307 Lake Trafford RD, Immokalee	High weeds
CEVR20240007914	VR	Open	08/20/2024	To the right of 1017 Jefferson Ave W	Port-o-potties by vacant lot. No work is being done there. Various types of people have been using them since May.
CEPM20240007958	PM	Open	08/21/2024	710 New Market Rd	height being okay but may need some attention, but I can see when 2 trucks meet at this location the tree is too close to the road and will need to be cut back and maintained at least 2' behind the edge of pavement and at a height of 15' over the roadway.
CENA20240007973	NA	Closed	08/21/2024	1306 Peach St Immokalee	Dwelling exterior surface and roof in disrepair.
CENA20240007994	NA	Open	08/21/2024	In front of Trafford Isle Apartments (956 Trafford Isles Cir)	High grass
				25582200002	Litter plywood, metal, buckets, tables, plastic containers

CEROW20240008086	ROW	Open	08/23/2024	1410 Boxwood Dr	Collapsed culvert pipe
CEROW20240008088	ROW	Open	08/23/2024	3203 Westclox St	Collapsed culvert pipe
CEROW20240008126	ROW	Open	08/26/2024	3504 Westclox St	ROW maintenance issues
CEROW20240008127	ROW	Open	08/26/2024	3556 Westclox St	ROW maintenance issues
CEROW20240008128	ROW	Open	08/26/2024	3434 Westclox St	ROW maintenance issues
CELU20240008129	LU	Open	08/26/2024	101 N 1st St	Events taking place on site during weekends (Pop Up Events) without first obtaining approval and issuance of Temporary Use Permits
CEPM20240008130	PM	Open	08/26/2024	613 Palmetto Ave Immokalee	Tarp on roof, exterior walls discolored.
CEPM20240008132	PM	Open	08/26/2024	520 Pamnetto Ave Immokalee	Dwelling in disrepair, roof, windows, siding, portion of roof is tarped.
CENA20240008309	NA	Open	08/29/2024	612 S 9th ST, (Mobile/Modular) , Immokalee	Litter appliances, buckets, plastic,
CENA20240008311	NA	Open	08/29/2024	602 Breezewood DR, Immokalee	litter bed frame, chairs, table,
CESD20240008336	SD	Open	08/30/2024	4252 26th Ave SE	They have a fence and sheds without permits.
CENA20240008364	NA	Open	08/30/2024	1900 8th AVE 86, (Mobile/Modular) , Immokalee #86	*Service Request #170374 (District 5 Commissioner Inquiry)* litter aluminum panels, window ac unit, plastic crate, metal, wood, metal stove
CENA20240008367	NA	Open	08/30/2024	1900 8th AVE 82, (Mobile/Modular) , Immokalee	litter clothes, cans, plastic bags, metal, plywood, appliance
CENA20240008373	NA	Open	08/30/2024	993 Titus LN, (Mobile/Modular) , Immokalee	Litter: construction debris drywall cardboard boxes
65 Properties were identified during a sweep of having litter and/or unauthorized outside storage. A letter explaining the violation and flyer for clean up were left at the location. Those properties will be revisited in the month of September and cases opened where a violation remains					

38 cases opened in May

Code Enforcement Monthly Open Code Cases August 1, 2024 - August 31, 2024

Program Manager Report

September 11, 2024

1. **Immokalee Area Master Plan (IAMP) Restudy**

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. **Immokalee Area Overlay District LDC Updates**

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNCo).
- TNCo held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNCo and ICRA staff on September 14, 2022. TNCo provided staff with upcoming schedule/timeline.
- TNCo presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNCo finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNCo presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNCo provided the Immokalee Land Development Code “White Paper” update to County staff on September 1, 2023.
- TNCo held a workshop on October 4, 2023.
- TNCo provided a brief update and an updated timeline at the January 17, 2024, CRA Advisory Board meeting.
- TNCo provided a brief update and an updated timeline at the March 20, 2024, CRA Advisory Board meeting. Ms. Tefft announced that County is currently reviewing draft language.
- TNCo presented draft LDC language to CRA board on May 15, 2024.
- TNCo submitted revised language to County on May 28, 2024.
- Development Services Advisory Committee reviewed PL20240004278 – Immokalee Urban Overlay District on July 29, 2024, and again on September 4, 2024.



3. **CRA Office**

Job Bank Assistant – staff is continuing to use KeyStaff temp service.

Staff has requested a Full time Employee (FTE) Operations Support Specialist for FY25 (October 2024). Pending final budget approval.

4. Redevelopment Plan

On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

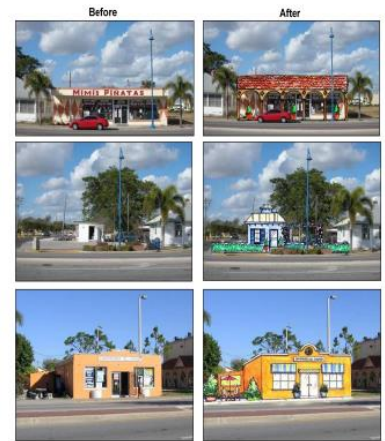
1) *Carson Road Project-Eden Park Elementary Safe Routes to School*

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67. Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The last meeting was held on August 20, 2024.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html



8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for October 11, 2024, at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The new homes will be sold at market price to support the construction of the other home in the subdivision. The Foundation sold its first home in December 2021 and closed on another home in July 2024.



2) ***Immokalee Fair Housing Alliance (IFHA)***

The Immokalee Fair Housing Alliance housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. Land clearing started in September 2021.

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children's playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.



At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project.

A Move-In Celebration to celebrate the Opening of Building 1 was held on August 23, 2024.

Link to [IFHA Wink News story](#)

For more information, please visit <http://www.ifha.info/>.



3) ***Habitat for Humanity of Collier County Kaicasa Housing Development***

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

4) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***

The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.



Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.

5) ***Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street***

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

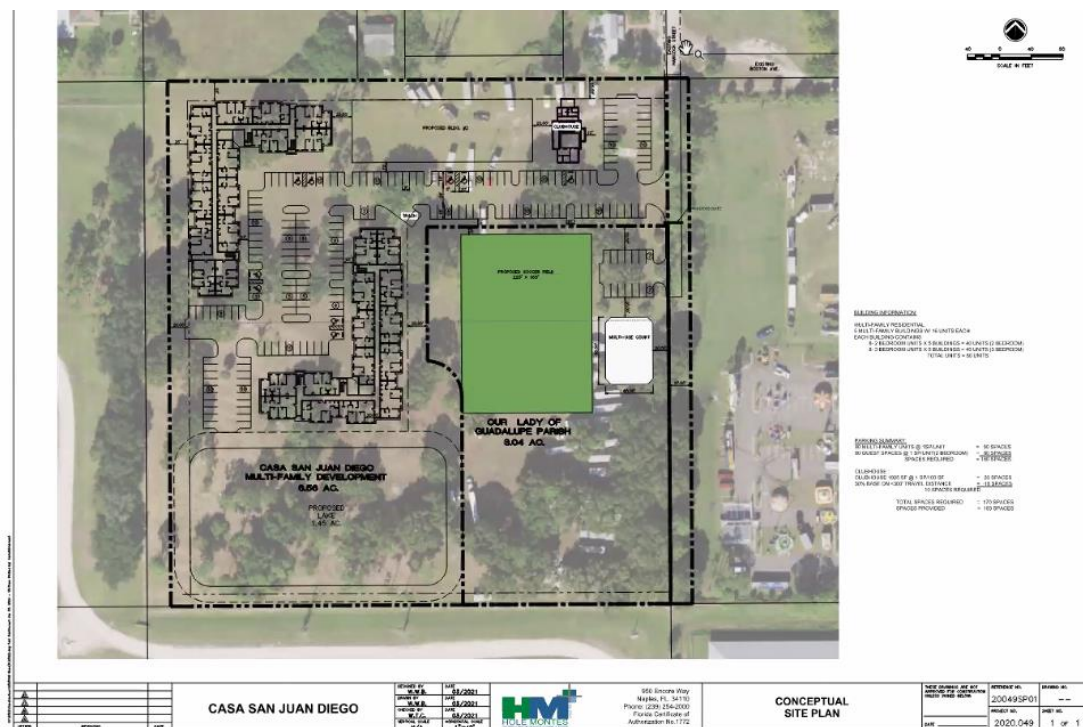
National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.



FORM IS OUR FUNCTION



PDS
ARCHITECTURE



6) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff received updates from LGI representative. They announced in April 2024 that since they have started construction in the Arrowhead community, they have completed 78 homes and currently have 25 under construction.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the County. The Foundation presented updates at the April 17, 2024, CRA Meeting.

The community will be named Monarca with the symbol being the Monarch butterfly. A revised site plan was presented. There will be available space for residents in the community to utilize for oversized vehicles. As for the Early Education Center, they have been in conversation with a local education center about potentially wanting to expand into the space. The Pulte Family Charitable Foundation and the Nuestra Senora de la Vivienda will not be involved in the development of the 3 Acres.

They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, the community center building, playground, storm water, lake, and pathway around it. Mr. VanValin is unsure if there will be a Phase 2 or Phase 2 and Phase 3. This will be determined on how Phase One and funding goes.

Mr. VanValin presented the income and rent limits. The project timeline was presented and showed the current progress of the development.

Mr. VanValin reiterated that the main goal is to help families that are at the real low end of the income spectrum and help provide a more stable, secured, and safe home.



- 8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390
Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300 square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc. Rezone application was submitted on May 20, 2024. Application is currently being reviewed by county staff. Meeting is being coordinated to discuss potential on street parking.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



This property is under contract with Collier County as part of the Williams Reserve at Lake Trafford. The land is approximately 2,247 +/- acres of which 412 acres is allocated for affordable housing.

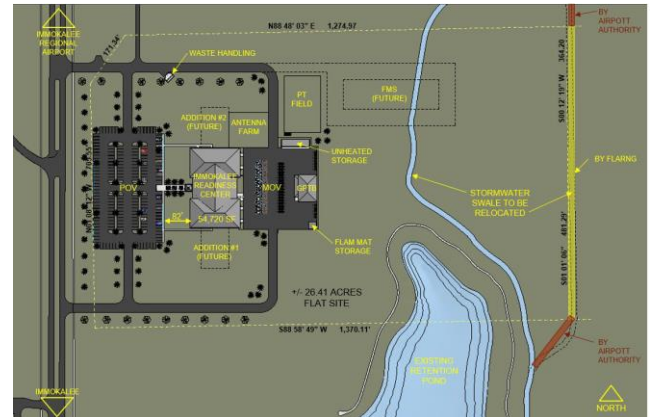
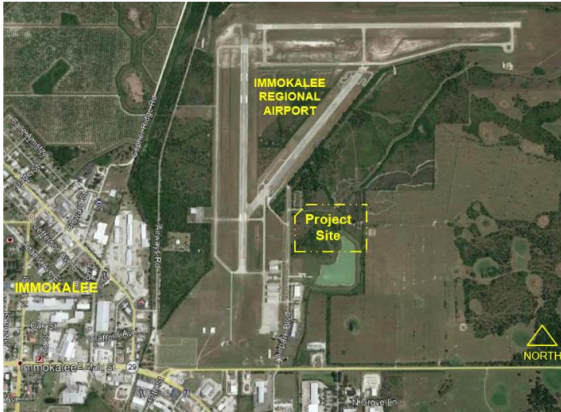
10) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or three story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024.



11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.

9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. Ten of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Additional road segments can be added to the list based on community interest. You can call 252-8924 to request trash pick-up following a road clean up.

In **March 2023**, Ms. Tonya Phillips provided information on the Adopt-A- Road Program. She said that they are trying to revamp the program in Collier County. They are in the process of getting an update in the Resolution. The Resolution that is currently enforced was made in 1990, she hopes that they can get it updated to reflect with today's time. She said that the focus right now is to get the program up and running, she asked everyone to call the phone number on the brochure if they are interested in adopting a road segment.

At the **March 27, 2024**, MSTU Meeting board requested and update on the program status. CRA staff sent an email to Transportation Management Services Department and are waiting for program updates.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

County staff reported that they are in the bidding process to secure a Contractor to repair these private roads. They will let us know when they have a Contractor in place and when the repairs are to begin. They will also be notifying the property owners by mail as the repairs are scheduled. Little League Road is on our category 3 Roads, which are part of this bid.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee.
- 2) [Census Tract 113.01](#) area surrounding Immokalee.
- 3) [Census Tract 114](#) area surrounding Immokalee.

Report by: Christie Betancourt, CRA Assistant Director

Project Manager Report 09/10/2024

1. **First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)**

i. *Monthly Maintenance*

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. On April 17, 2024, the draft Solicitation Worksheet Package was sent to Procurement Services to initiate the process for bids. Procurement Services posted Solicitation #24-8287 in OpenGov on August 17, 2024, with a proposed bid due date of September 16, 2024, by 3PM.



09.09.24



09.09.24



ii. *Holiday*

Holiday Rental Christmas Tree and Zocalo Plaza Decorations

Staff prepared two solicitations for bids. One for the installation, decorating, and removal of a rental Christmas tree with LED lights and decorations, and the other for supplying, installing, and removing wrapped lights on the palm trees at Zocalo Plaza with the installation and removal of the CRA-owned holiday decorations at Zocalo Plaza. On June 28, 2024, a Purchase Order was issued to A&M Property Maintenance in the amount of \$22,000 for the rental Christmas tree and \$7,000 for the Zocalo Plaza Decorating.

FDOT's Permit

Permit #2024-K-19200062 was issued on August 30, 2024. Webber, FDOT's subcontractor, must be contacted two business days before work. No lane closures are permitted 6-9 AM and 4-7 PM.

iii. *Banner Arms*

Custom Welding

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding. Staff purchased the paint from Sherwin Williams and Charro Welding picked up the paint on April 16, 2024, to paint the banner holders. A&M advised of powder coating delays. Awaiting the installation of the newly powder coated banner arms.

Banner Arms Replacements

Due to the May 16, 2024, severe storm in Immokalee, A&M advised on May 22, 2024, the need for 30 replacement banner arms. Staff obtained three quotes. Valmont's quote of \$9,900, Graybar Electric Company's quote of \$13,378.50 and Simmonds Electrical of Naples' quote of \$5,276.35 for the replacement banner arms. On August 20, 2024, Staff provided a Purchase Order to Simmonds Electrical to furnish and install 20 banner arms and furnish only 10 banner areas for future repairs. The delivery timeframe is 10 – 12 weeks subject to change without notice.

Severe Storm Claim

A&M Property Maintenance invoiced \$1,720 for the labor on the post-storm debris clean-up. On August 29, 2024, Staff filed Claim 50-05162415525 for \$6,996.35 for the storm damage for A&M's invoice of \$1,720 and Simmonds NTE \$5,276.35 quote. There is a \$500 deductible.

2. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community. The bus transfer station at the Collier County Health Department on Immokalee Drive is under construction. Estimated project completion is early 2025. On July 26, 2024 Staff confirmed there are 388 poles in the final plan, reduced from 406 poles. On July 29, 2024 Johnson Engineering provided streetpole maps of the pole locations and identified the three ownership entities for the Executive Summary on the MSTU Agreement to pay utility expenses. Additional information is available at <https://immokaleecompletestreets.com>.



08.28.24 Area 5, Stockade Road



08.28.24 TIGER



08.28.24 TIGER, Area 5



3. **Historic Cemetery Preservation – 815 W Main Street**

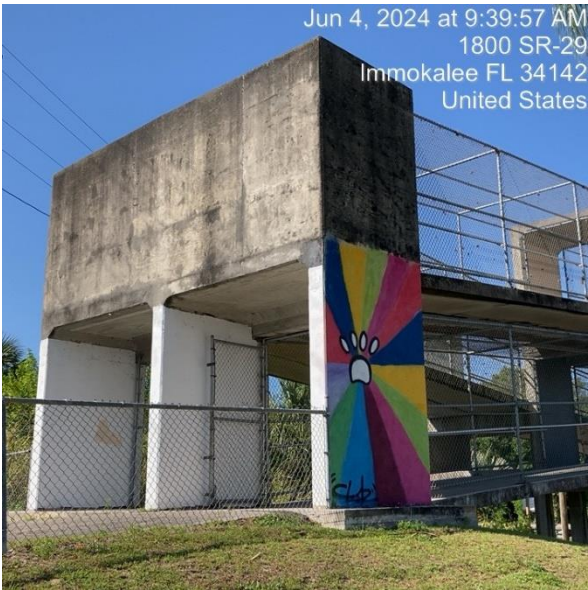
Staff identified desired improvements at the cemetery and A&M Property Maintenance is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. Stantec Consulting Services provided a quote of \$27,148 for the Ground Penetrating Radar Survey, Historical Background Research and Final Report, and Boundary and Topographic Survey Tasks. On August 28, 2024, the Request for Purchase Order with the Work Order was sent to Procurement Services. The Purchase Order will be processed after October 1st with receipt of the Authorization of Signor form provided by Stantec on September 10, 2024.

4. **Main Street Irrigation and Landscaping Improvements**

On August 30, 2024 Staff prepared a draft Scope of Work for irrigation and landscape median improvements to Phase 1 (historic cemetery and medians from 7th St to 9th St) of the Main Street corridor between 1st Street and 9th Street. On September 9, 2024, Staff advised to also get quotes for full corridor irrigation from 1st street to 9th street.

5. **Panther Crossing Bridge**

Collier County Road Maintenance crews completed power washing the Panther Crossing pedestrian bridge on August 26, 2024. The maintenance crews have calendared to inspect the bridge every six months.




06.04.24 Panther Crossing Bridge



08.28.24 Panther Crossing Bridge

6.

Street Light Poles**Insurance Claim Report: #2B, #8, #10, #38 & #52:**

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05/10/23	\$27,138.36	6/7/23			On 05/10/23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5/25/23. Quote sent to Risk 6/15/23 & filed Claim. Replacement on hold pending new design of S. 1 st St. #500505231937. 12/1/23 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle Awaiting reimbursement.	04/25/22	\$24,669.28	05/24/22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6/21/22 Pole order-ed. Installation completed on 1/10/23. Received invoice on 1/31/23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13/23 Risk's Adjuster in the subrogation process with the at fault party's insurance carrier.
#10 Main Street Village Apts	09/21/24	Installation Completed. 				09/26/23 Traffic Ops filed claim for replacement and will do billing. 5/1/24 Pole installation completed & awaiting invoice from Traffic Ops.

7. Immokalee Fair Housing Alliance Move-In Celebration – August 23, 2024



08.23.24



08.23.24



08.23.24



8. Cherrylle Thomas Retirement Celebration – September 10, 2024



Report by: Yvonne Blair, Project Manager Dated: September 10, 2024

Immokalee Community Redevelopment Area (ICRA) Projects Updates

September 12, 2024



Table of Content

ICRA Projects (Funded by CRA and MSTU)

- First Street Corridor Pedestrian Safety Improvements
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Immokalee Sidewalk Phase III
 - Eustis Avenue & West Delaware Avenue
- Historic Cemetery Preservation
 - 815 West Main Street
- Lake Trafford Road Corridor Lighting Study
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
 - SR29 (Main Street) from 9th Street to E 2nd Street
- Immokalee Community Campus
 - SR29 (W Main Street) at South 9th Street
- Immokalee Sports Complex
 - 505 Escambia Street

Other Projects of Interest

- Immokalee Complete Streets
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Loop Road

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 a Conceptual Plan recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles. Staff applied for a \$250,000 Community Development Block Grant for the design. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting. Staff applied for 1.2M CDBG funds for construction.

Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$201,945 CDBG Funds (including CO#1)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: Extended to 10/27/24, seeking 30-day extension due to design change to avoid features outside of ROW conflicts.

Construction CD24-02 Budget: \$1.2M construction with total budget of \$1,575,000, & pending awarded of \$1,001,371 CDBG 2024

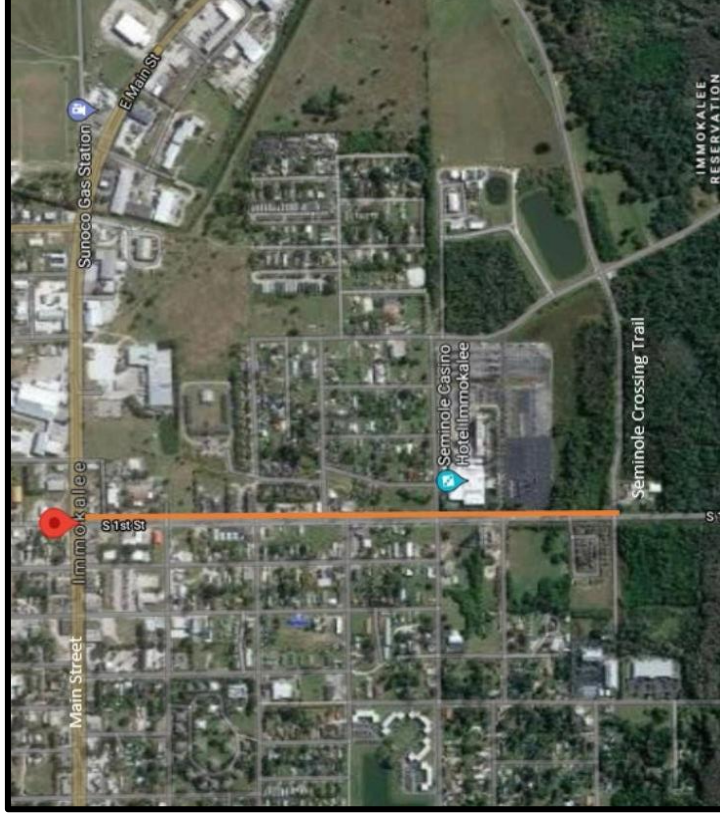
Architect/Engineer: KCA

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is targeted for completion by 10/13/24 (by CO#1), leading to construction in 2025.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%



Milestones/Challenges To Date: 09/12/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 4/10/24 Issued Stop Work Notice. 4/11/24 received CO #1 (180 days & \$11,955) for full corridor illumination & issued Start Work Notice to KCA. 5/30/34 received PO Mod.
- BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Subrecipient Agreement for \$1,001,371 is on the BCC 9/10/24 16.L.1 Agenda.
- On 7/16/24 CHS ordered the Environmental. Review Report which is due 11/1/24.
- 8/2/24 Traffic Ops authorized alternative fixtures. KCA is reanalyzing the corridor with GE luminaires. On 8/12/24 KCA requested an extension for Final Plans. 8/19/24 Staff sent a letter to CHS requesting a 60-day extension to the performance end date. 8/27/24 KCA advised of 11 conflicts & 60 days not enough time. Need to send KCA a directive & CO2..
- April 2026 deadline for construction competition with or without full grant funding.

Project #: 33873

Grant #B-22-CP-FL-0233

Project Sponsor: Immokalee CRA

Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 LF, 5,000 LF for both sides of the roadways).

Design Budget: \$114,763 MSTU Funds

Total Construction Costs: 100% cost estimate \$1,628,378

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB)

Stop/Start Work 9/15/22 Stop, 6/4/24 Start, 6/6/24 Stop & 6/17/24 Start with 143 days remaining (11/8/24). ABB acquired by LJA Engineering.

Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.

CEI Budget: \$101,215.60 CRA Funds

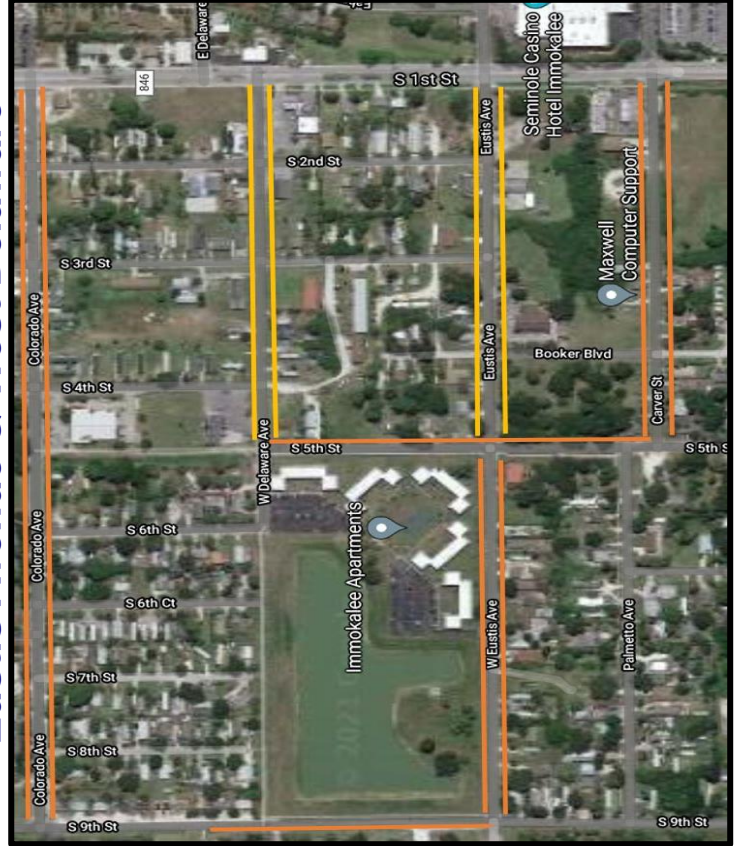
General Contractor: TBD; **BCC Board Date:** TBD

Notice to Proceed Date: 08/16/2021 Design

Estimated Substantial Completion Date: 7/17/2025

DESCRIPTION OF WORK	% COMPLETE
Procurement	60%
Design	100%
Construction	0%

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 09/12/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. HUD sent executed Agreement on 4/23/24 with a commencement date of 4/13/24.
- On 7/17/24 the ITB was advertised and posted in OpenGov. Pre-Bid Meeting held on 7/30/24 with bids due 9/17/24 by 3PM.
- On 8/6/24 HUD approved Action Plan and the #01 Performance Report with the Federal Financial Report was submitted via DRGR. New LMA data available in August/September 2024 and Staff to pull data when maps are posted to update the LMA Report.
- 09/5/24 Staff prepared draft letter to Property Owners announcing project.
- 9/5/24 Staff researching ROW gap segment on Eustis Ave.
- 9/11/24 updated timeline with draft CO1 for LJA Engineering for time (end 7/17/25).
- Performance Report #02 with Federal Financial Report due 1/1/25.

Historic Cemetery Preservation

815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5

Project #:

Project Sponsor: ICRA & IMSTU

Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)

Maintenance Budget: TBD

Restoration Budget: TBD

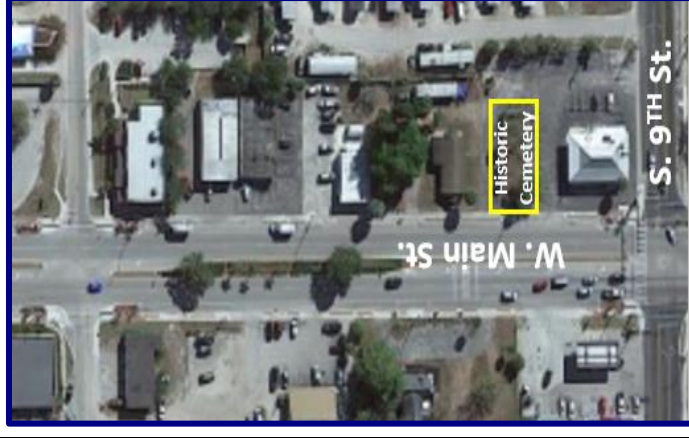
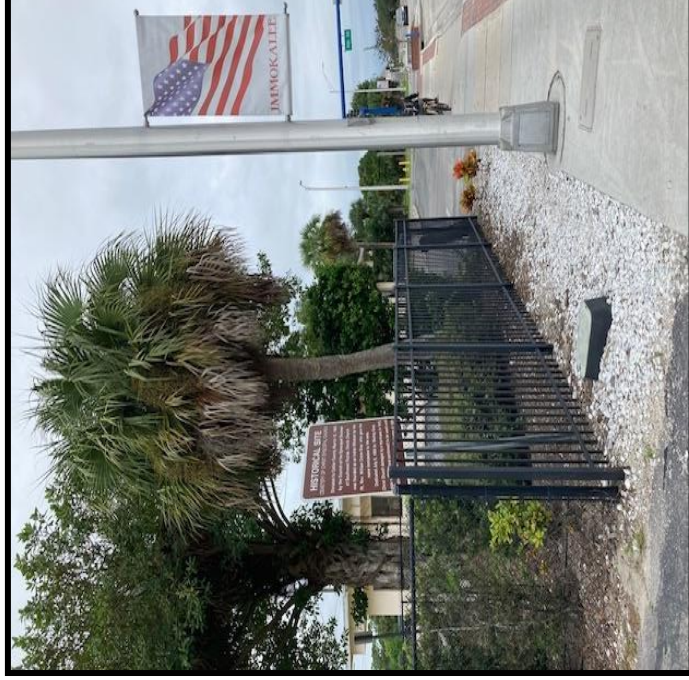
Team/Partners: Stantec Consulting (Survey)

Construction Manager: TBD

Landscapre Maintenance: A&M Property Maintenance LLC

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2026



Milestones/Challenges To Date: 09/12/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repaired fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be investigated to determine if operational.
- 3/15/24 Sent RFP to Stantec. Staff had meeting with Stantec's surveyor on 3/19/24. Stantec coordinating with their historical preservation staff. 6/25/24 Received Proposal for survey work, ground penetrating survey and mapping in the amount of \$27,148 and on 8/5/24 Staff processed a Work Order & 8/28/24 processed a Request for Purchase Order. Stantec provided current Authorized Signor form to finalized the Request for PO after Oct 1st.
- 8/30/24 Staff prepared a draft scope of work for RFQ for PH1 (W Main medians btw 7th-9th & cemetery) for irrigation and landscaping. 9/9/24 Need scope for full corridor.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

Project #: 1026-138346-50246.2 (CRA)

1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA

Construction Budget (Estimate): \$3,000,000 – contingent on type of pole and partnership with LCEC.

Funding: CRA & MSTU Funds and Grants

Architect/Engineer: Jacobs Engineering (Jacobs)

Owner's Representative (CEI): TBD

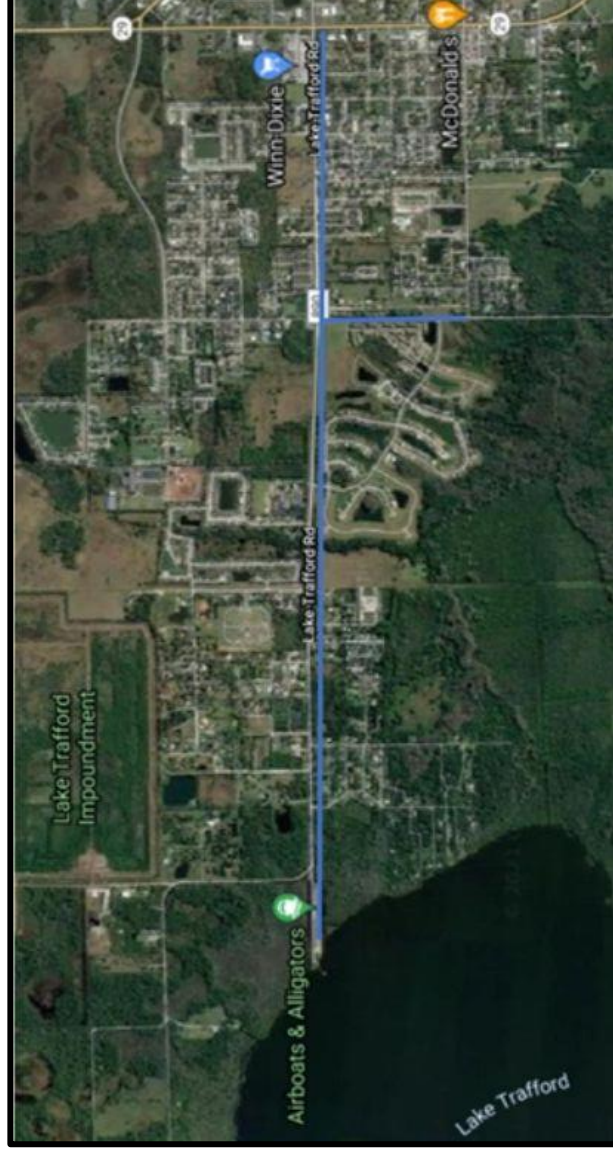
General Contractor: TBD

Notice to Proceed Date: 05/02/23

Estimated Substantial Completion Date: TBD

Suspend Work Notice: 04/10/24 w/21 days remaining

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%



Milestones/Challenges To Date: 09/12/2024 – Suspend Work Notice

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23.
- 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report.
- 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16/24 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor & LCEC.
- 4/9/24 Jacobs advised of underground conflicts on the County's Stop Work Sidewalk Project on the same corridor & requested Stop Work Notice. 4/10/24 Staff issued Stop Work Notice to Jacobs while the County's sidewalk project works through utility changes that may impact pole placements and IWSD's funding on project.



Project #: 1629-162524-631400

Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds (Funds may be diverted to First St Project)

Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: 9/1/22

Final Design 100% Plans: Stop Work Notice Issued 9/27/23 with 213 remaining days.

Construction Completion Date: 9/28/23 Stop Work Notice Issued on Project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Milestones/Challenges to date: 09/12/2024 – Suspend Work Notice

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson's design team and CRA Staff.
- Johnson's design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plans o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to stop work with Johnson Engineering until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd updates from (SR29) Oil Well Rd to SR82.
- Staff reviewed roundabout Loop Rd PH1 plans & provided comments on 4/12/24.

Formally CRA owned property located at 107 S 9th St

District #: 5
Project #: Immokalee Community Campus (PUDZ)
PL20240000390
Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA
Project Manager: Christie Betancourt
Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.
Property closed on 8/29/23.

Architect/Engineer: Bowman Consulting Group
Construction Manager: TBD
Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)
Buyer's Representative: Chancellor Volodymyr Smeryk Interim CEO
BCC Approval Date: 04/11/23
Estimated Substantial Completion Date: TBD
Final Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



Milestones/Challenges To Date: 09/12/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24. Rezone application includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement). HMA, CRA & LCEC's design engineer met on 5/29-30 on relocating power line.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- The proposed on-street parking in place of on-site parking is being reviewed by the County.

Immokalee Sports Complex

505 Escambia Street

District #: 5

Project #:

Project Sponsor: Collier County Parks & Recreation

Project Manager:

Monitoring Project for Community's Awareness

Project Scope: This project includes soccer fields, providing for the conversion of two (2) existing grass fields to artificial turf, construction of an additional restroom facility, addressing stormwater management issues.

Design Budget:

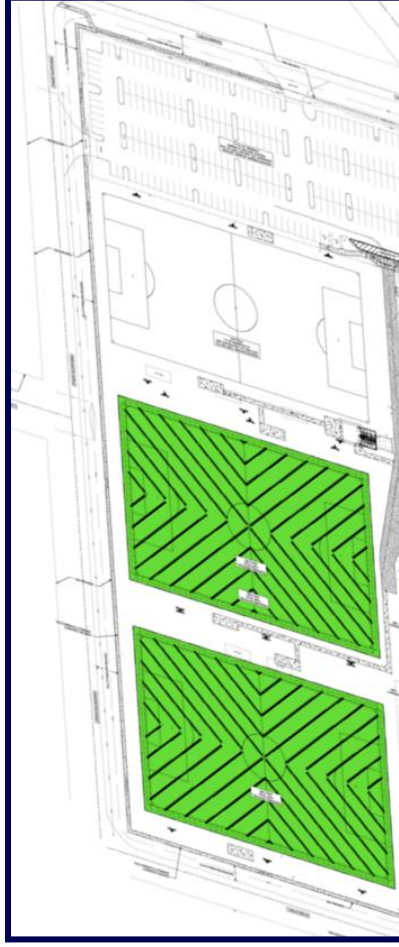
Construction Budget (Estimated): \$4,000,000
CRA Capital Funds (1026) \$1,200,000; Parks & Recreation & County CIP allocated \$2,800,000.

Architect/Engineer:

Design Notice to Proceed Date:

Final Design 100% Plans:

Construction Completion Date:



Milestones/Challenges To Date: 09/12/2024 – No Update

- Staff provided the Immokalee “Fields of Dreams” Park Initiative as part of the Strategic Planning Project Prioritization list at the 01/17/24, CRA Advisory Board Meeting.
- On 02/21/24, the CRA Advisory board approved allocating \$1,200,000 of CRA Capital Funds (1026) for the Park Initiative.
- Staff explored collaborations with Collier County including Parks & Recreation and local **non-profits** that can address the current and future needs for sports fields. The first selected project is the Immokalee Sport Complex.
- On 06/11/24, the BCC approved a \$4,000,000 capital project budget for the renovation of the Immokalee Sports Complex.
- CRA's contribution of 1.2M for Sports Complex improvements were discussed at the CRA Workshop with BCC on 7/23/24.

DESCRIPTION OF WORK		% COMPLETE
Procurement		0%
Design		0%
Construction		0%

Immokalee Complete Streets – TIGER Grant

Transportation Investment Generation Economic Recovery

District #: 5

Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering

Monitoring Project for Community's Awareness

Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA (QGM)

Construction Manager: Quality Enterprises USA (QE)

Owner's Representative (CEI): Kisinger Campo & Associates

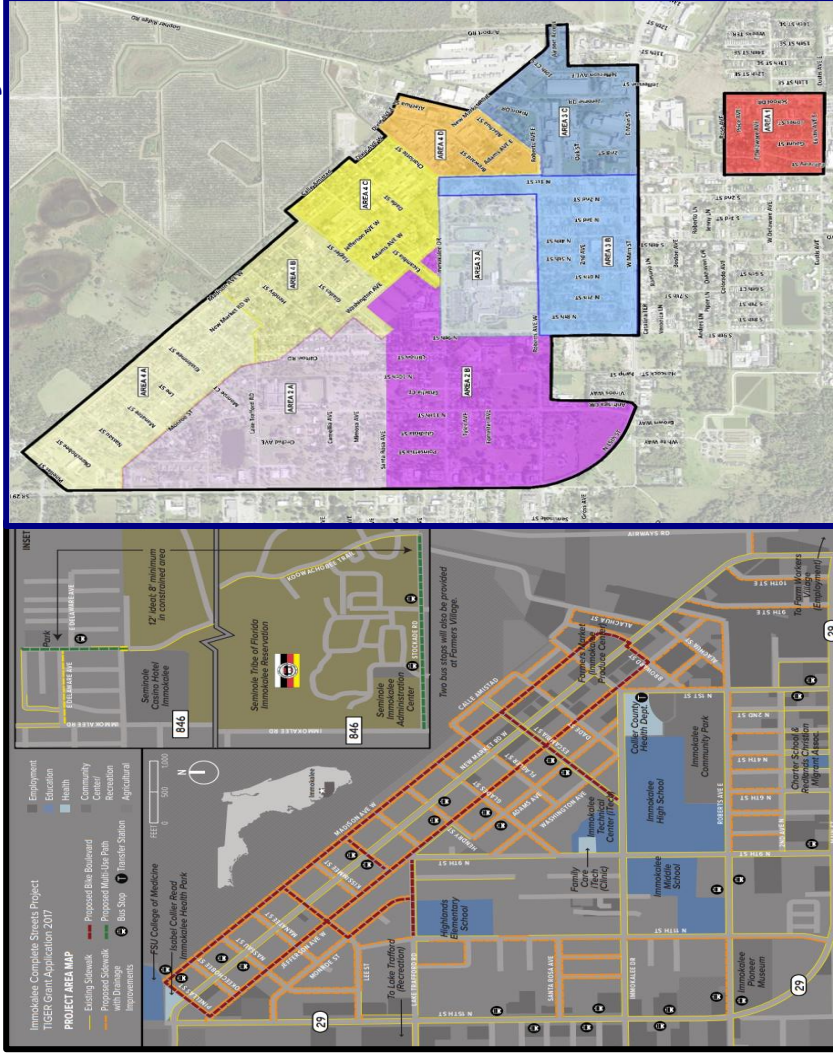
Contact Info: Cella Molnar & Associates

<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: 2025

Procurement	100%
Design	99%
Construction	80%



Milestones/Challenges To Date: 09/12/2024

- Areas 1, 2 & 3 – Contractor has completed construction in Areas 1, 2 & 3.
- Area 4 – Construction is ongoing in Area 4B/C. Construction has started in Area 4D. The Contractor is continuing ordering drainage infrastructure for Area 4A.
- Area 5 – Construction in Area 5 has begun and is anticipated to be completed by 10/31/24.
- Bus Transfer Station – Construction is ongoing.
- Continuous Street Lighting – LCEC is in the process of staking out the lights associated with the project for installation.
- 7/26/24 Staff confirmed 388 poles with County for Johnson Engineering. Johnson provided maps of light pole locations and identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. On 8/30/24 Staff submitting the Executive Summary to Transportation Services Division for review.
- Q Grady Minor to provide CRA an update by 10/11/24.

SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5

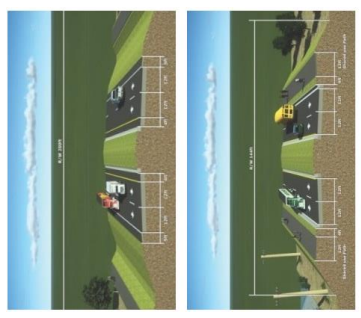
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: <https://www.swfroads.com/project/417540-5>



Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M

Architect/Engineer: WH Lochner, Inc.

Construction Manager: TBD

Owner's Representative (CEI): TBD

Project Contact: Kimberly Warren, Kimberly.Warren@dot.state.fl.us, 863.808.0958

BCC Approval Date: TBD

Estimated Completion of PD&E Study: Summer 2024

Estimated Substantial Completion Date: 2026

DESCRIPTION OF WORK		% COMPLETE
Procurement		100%
Design		15%
Construction		0%



Milestones/Challenges To Date: 09/12/2024

- The FL Legislature approved a 4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area. FDOT's Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation www.SR29Collier.com. In person public meeting was on 4/18/24 & online 4/23/24 <https://bitly.ws/3fFYL>.
- 7/16/24 FDOT PM presented update to the East of 951 Ad Hoc Advisory Board.
- The PD&E Study commenced in the Summer of 2007 and received approval from the FDOT Office of Environmental Management on 6/19/24 (cost of \$4,551.635).

Upcoming Community Events

Updated 09/11/2024

Affordable Housing Advisory Committee (AHAC) Meeting

Date: 09/17/2024 at 9:00 a.m.

Location: Growth Management Department - Conference Room 609/610
2800 North Horseshoe Drive., Naples, FL 34104

For more information visit: [AHAC meeting](#) information page

Bicycle/Pedestrian Advisory Committee (BPAC) Meeting

Date: 09/17/2024 at 9:00 a.m.

Location: Collier County Government Center IT Training Room Administration Building F, Fifth Floor
3299 Tamiami Trail East., Naples, FL 34112

For more information call: 239.252.5814

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 09/18/2024 at 2:00 p.m.

Location: North Collier Regional Park
15000 Livingston Road., Naples, FL 34109

For more information call 239.252.4000

Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting

Date: 09/18/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 09/19/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>

Collier County Board of County Commissioners (BCC) Second and Final Public Budget Hearing

Date: 09/19/2024 at 5:05 p.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

International Coastal Clean Up

Date: 09/21/2024 from 8:00 a.m. to 11:00 a.m.

Location: Collier County Beaches and Other Waterways including Lake Trafford.

Link to register: <https://www.keepcollierbeautiful.com/international-coastal-cleanup/>

Exhibit Workshop: Repurposing Paper *Free Event*

Date: 09/21/2024 from 10:00 a.m. to 1:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch
1215 Roberts Ave., Immokalee, FL 34142

Collier County Board of County Commissioners (BCC) Meeting

Date: 09/24/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School (CCPS) Board Work Session Meeting

Date: 09/24/2024 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

Remember Us Closing Reception *Free Event*

Date: 09/28/2024 from 10:00 a.m. to 1:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch
1215 Roberts Ave., Immokalee, FL 34142

Collier County Board of County Commissioners (BCC) Meeting

Date: 10/08/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School (CCPS) Board Meeting

Date: 10/08/2024 at 4:30 p.m.

Location: Immokalee Technical College
508 N 9th St, Immokalee, FL 34142

Live Online: <https://www.collierschools.com/educationlive>

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025



Collier County

Parks & Recreation

Enclosure 7

IMMOKALEE PARKS UPDATE

09-18-2024

IMMOKALEE PARKS UPDATE



IMMOKALEE SOUTH
PARK



IMMOKALEE
COMMUNITY PARK



IMMOKALEE SPORTS
COMPLEX

IMMOKALEE SOUTH PARK

418 SCHOOL DR, IMMOKALEE, FL 34142



Summer CAMP 2024

June 3rd - August 2nd Mon-Fri 9:00-5:00

- Early registration is \$600 full 9 weeks
- 10% discount for siblings \$540 full 9 weeks
- Field trips are included no extra fee
- No camp on July 4th
- \$85/week
- ELC accepted
- Scholarships available



Before/After Care
7:15am - 9:00am and 5:00pm - 6:00pm
additional \$25 / week
Aug 5TH - Aug 9TH
(10th week separate fee \$85)

Lunch Provided
Bring 2 Snacks Daily
Two Field Trips/week may include Sun N Fun,
Immakalee Sports Complex Pool/Gym,
Zoo and more
Ages: 5 & in Kindergarten—12yrs.
Fun, safe environment
Experienced staff and clean facilities

SUMMER OF GAMES

CAMP COLLIER A COOL THEME EACH WEEK!

- CONNECT 4 (MAKING CONNECTIONS)
- MONOPOLY (NEW YORK, US, MONEY)
- HUNGRY, HUNGRY HIPPOS (ANIMALS, ZOO)
- CLUE(MYSTERY) UNO (SPANISH/LATIN)
- BATTLESHIPS (SHIPS,NAVY, SUBMARINES)
- GUESS WHO (PERSONALITY, GUESSES)
- JUMANJI (ADVENTURE)
- GOODBYE

ACTIVITIES

OUTDOOR and INDOOR ACTIVITIES and GAMES DAILY
SCHEDULE INCLUDES:

- Sports
- ARTS & CRAFTS
- WEEKLY FOOD EXPERIMENTS
- INFLATABLE ACTIVITIES
- WATER ACTIVITIES

For more information call: Immakalee South Park by Casino
(239) 252-4677

SUMMER CAMP

2024





PRESCHOOL

2024



Enroll your 4 Year Old in VPK

Register for FREE at:
Immokalee South Park
418 School Dr.
239-252-4677

Bring: Child's Birth Certificate, Physical and Immunization records

Registre su niño /niña de 4 años en VPK

Registración GRATIS en:
Immokalee South Park
418 School Dr.
239-252-4677

Traiga: Acta de nacimiento, examen físico y papel azul de sus vacunas.

Nap Pran timon 4 tran nah Prescolè

Enregistreman GRATIS:
Immokalee South Park
418 School Dr.
239-252-4677

Vini: Avèk bastistè, cat vacinatyon, et papié medical.

www.collierparks.com
239-252-4677

Collier County
Public Safety Services
Parks & Recreation

Collier County
Parks & Recreation
Play, Connect & Discover

VOLUNTARY PRE-KINDERGARTEN (VPK)

2024



SOCCER LEAGUE (EDEN & IMSC)

175-200 PARTICIPANTS



PLAYGROUND PROJECT

BEFORE



PLAYGROUND PROJECT

AFTER

IMMOKALEE COMMUNITY PARK

321 N 1ST ST, IMMOKALEE, FL 34142



LIFE GAMES

CAMP COLLIER

A COOL THEME EACH WEEK!

Connect 4 (Making Connections)
 Monopoly (New York, US, Money)
 Hungry Hippos (Animals, Zoo)
 Clue (Mystery) • Uno (Spanish/Latin)
 BattleShip (Ships, Navy, Submarines)
 Operation (Health & Wellness)
 Jumanji (Adventure) • Goodbye

Elementary School Day Camp (K – 5th Grade)

Day Camps - Monday, June 3 – Friday, August 2, 2024 (No Camp July 4th)
 9:00am – 5:00pm

Weekly Summer Camp \$85 per week / 10% discount for additional siblings
Full Summer Camp Discounted "Full 9 weeks" \$600

NEW PAYMENT PLAN

March 1, 2024: 1st Payment Due at Registration - \$150 (First child) / \$135 (Additional Child)
 April 1, 2024: 2nd Payment - \$150 (First child) / \$135 (Additional Child)
 May 1, 2024: 3rd Payment - \$150 (First child) / \$135 (Additional Child)
 May 24, 2024: 4th and Final Payment - \$150 (First child) / \$135 (Additional Child)

Before & After Camp - 7:15am – 9:00am and 5:00pm – 6:00pm \$15 per week



IMMOKALEE COMMUNITY PARK

Online & In Person Registration Begins Friday, March 1, 2024
Online begins at 7:00am
In Person begins at 9:00am

Online Registration Information
 • Register at collierparks.com and click on "Browse & Register for Activities Search"
 • Sign in or create an account
 • If you don't have an account, you can refer to "Online Registration Information" or call the office by clicking the "Programs & Registration" Link

For more information visit collierparks.com or call (239)262-4000

-THEMED WEEKS-FOOD CRAFTS
-STORYTELLING-OUTDOOR GAMES-INDOOR GAMES
-WEEKLY FIELD TRIPS
-DRESS UP DAY (WEDNESDAY) - POOL DAYS-AND MORE!!

ACCEPTED

SUMMER CAMP

2024



REGISTER AT PARK
TO PICK YOUR SPOT!
Parks & Recreation

MORE SPOTS ADDED!
RAIN OR SHINE!

IMMOKALEE COMMUNITY PARK

COMMUNITY YARD SALE

SATURDAY, SEPTEMBER 14TH
— \$10 A SPOT —

TABLE **NOT** INCLUDED SET UP: 7:30AM
⊘ **NO FOOD OR DRINKS** ⊘
8:00AM - 12:00PM

321 N. 1st STREET, IMMOKALEE, FL 34142

YARD SALE

2024





IMMOKALEE PARKS & RECREATION

TRUNK OR TREAT

Wear your costumes and enjoy games and treats!

Trunk or Treat Contest

Costume Contest



6:00PM - 8:00PM

FRIDAY, OCTOBER 25TH, 2024

Immokalee Community Park



TRUNK OR TREAT

2023





LIMITED

SPOTS AVAILABLE



Join us for a

FAMILY CAMP OUT

JOIN US AT PEPPER RANCH PRESERVE
FOR A CAMPING EXPERIENCE WITH YOUR FAMILY.

Saturday, November 16 to Sunday, November 17
\$15 per person - Children 5 and under Free

DINNER
AND
BREAKFAST
PROVIDED

YARD
GAMES
AND
CRAFTS

CAMPFIRE
AND
S'MORES



**Reeling with
a Ranger**



**Guided Nature
Hike**



ACTIVITY CODE:
32179



NO PETS
ALLOWED ON
PRESERVE

FAMILY CAMP OUT

PEPPER RANCH PRESERVE

Packet Page 72

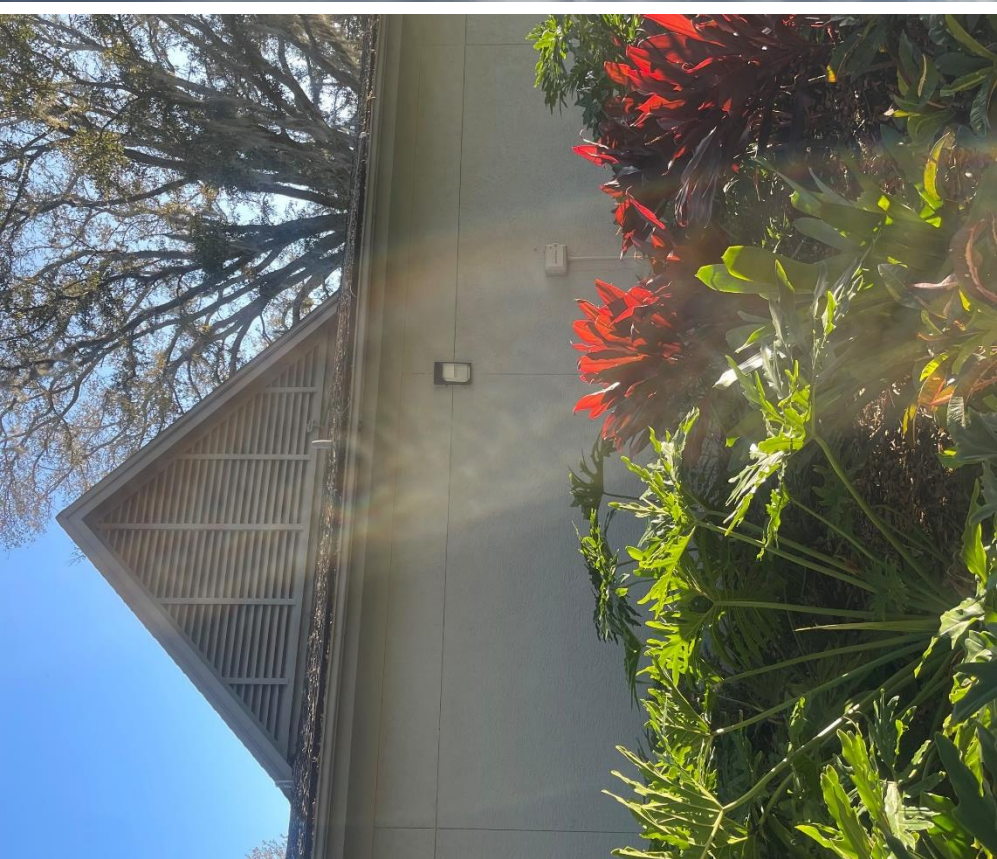


RESTROOM RENOVATIONS

OUTSIDE & INSIDE (MEN'S & WOMAN'S)



SIDEWALK / PATHWAY REPAIRS



LED LIGHTING

PATHWAYS, PARKING LOT, AND BUILDING

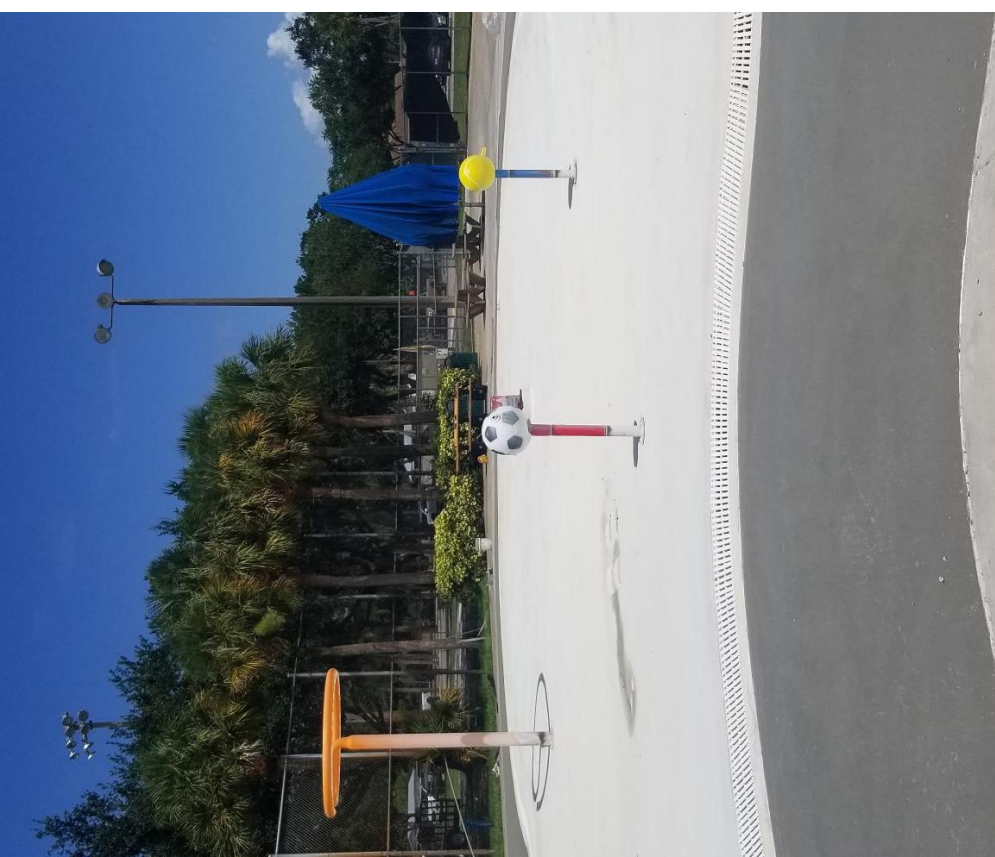
IMMOKALEE SPORTS COMPLEX

505 ESCAMBIA ST, IMMOKALEE, FL 34142



PAINTING

FITNESS CENTER AND EXTERIOR



RESURFACING

SIDEWALKS AND ACTIVITY POOL

The agreement for the sale and purchase of the 2,247 +/- acres of property at Williams Reserve at Lake Trafford, Immokalee, was approved with all commissioners in favor.

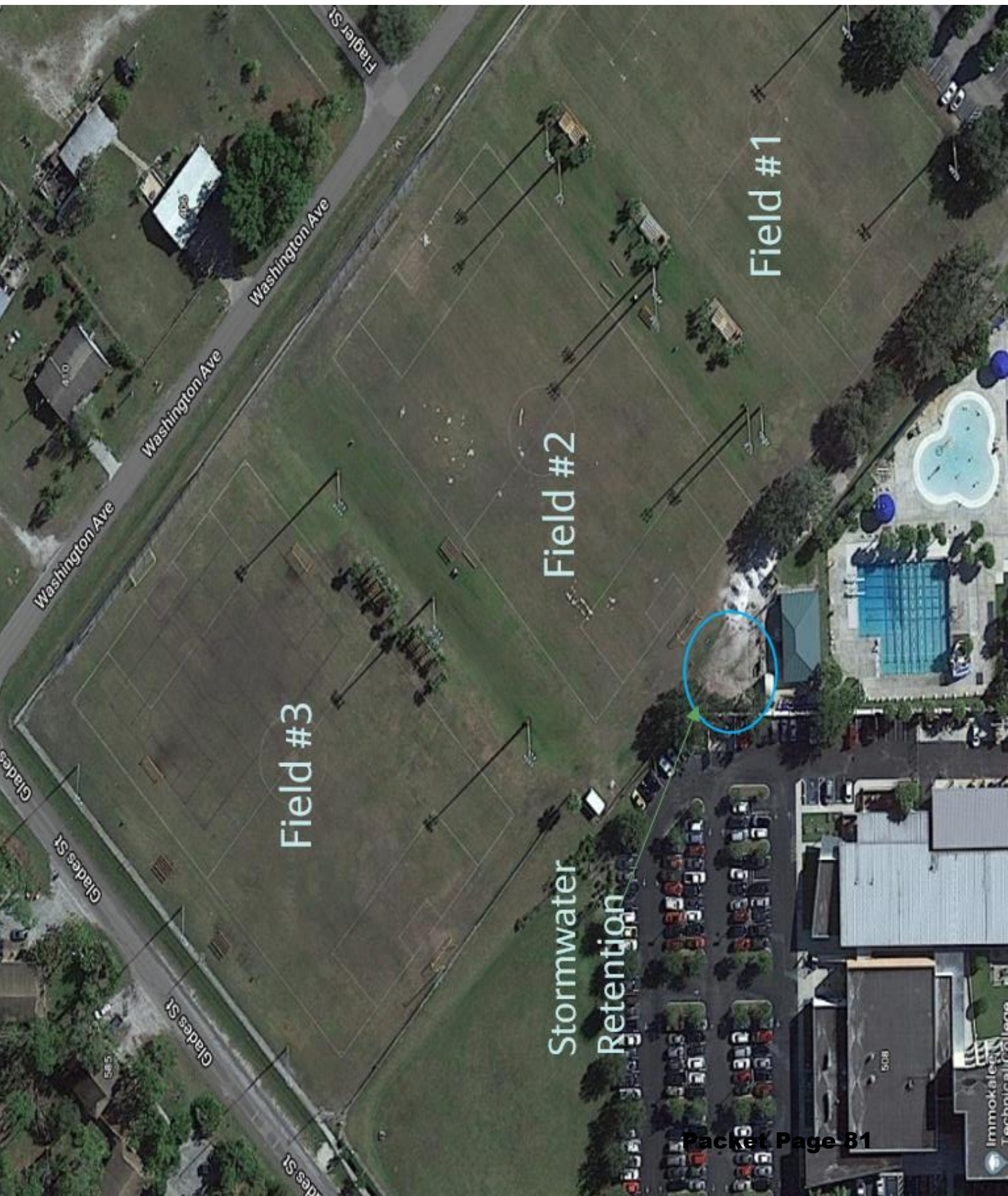
This acreage will be purchased for \$20,770,000, the average of two appraisals. Possible uses have been identified, including conservation, affordable and workforce housing, parks and recreation, transportation infrastructure, stormwater management, and economic development. The Chief of the Immokalee Fire Rescue District has expressed interest in co-locating a fire station on the property. On April 3, 2024, the Conservation Collier Land Acquisition Advisory Committee ("CCLAAC") considered the potential acquisition of approximately 1410 acres of this land for use in the Conservation Collier Program



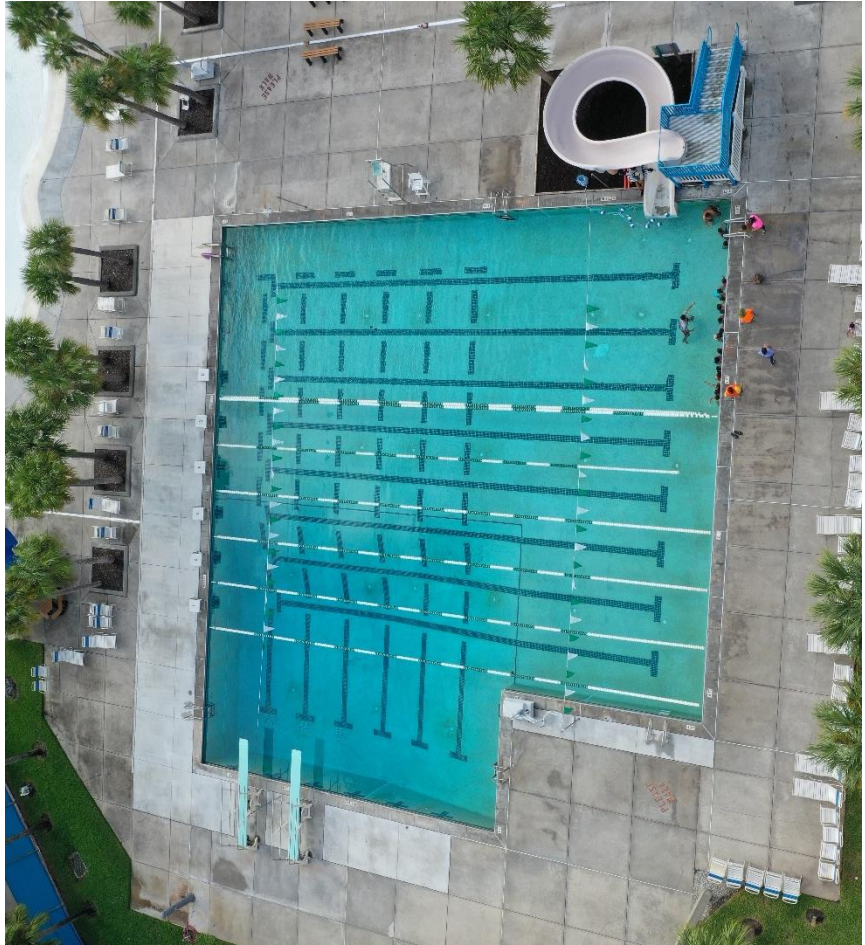
BOCC MEETING 06/11

6.D.8. RECOMMENDATION THAT THE BOARD OF COUNTY COMMISSIONERS, AND THE BOARD OF COUNTY COMMISSIONERS (BOARD) ACTING AS THE COMMUNITY REDEVELOPMENT AGENCY BOARD (CRA), APPROVE A \$4,000,000 CAPITAL PROJECT BUDGET FOR THE RENOVATION OF THE IMMOKALEE SPORTS COMPLEX SOCCER FIELDS, PROVIDING FOR THE CONVERSION OF TWO (2) EXISTING GRASS FIELDS TO ARTIFICIAL TURF, CONSTRUCTION OF AN ADDITIONAL RESTROOM FACILITY, ADDRESSING STORMWATER MANAGEMENT ISSUES, AND AUTHORIZING NECESSARY BUDGET AMENDMENTS. (DISTRICT 5) (29057)

IMMOKALE SPORTS COMPLEX ATHLETICS



IMMOKALEE SPORTS COMPLEX AQUATICS



IMMOKALEE SPORTS COMPLEX ATHLETICS



THANK YOU

Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 08/29/2024 10:29:45 AM

Name: Paul Thein

Email Address: pthein@my-chp.org

Home Address: 2140 Sandpiper Street

City/Zip Code: Naples, Florida, 34102

Primary Phone: 239-301-9223

Secondary Phone: 239-571-9015

Board or Committee: Immokalee Local Redevelopment Advisory Committee

Category (if Applicable): Citizen and Immokalee Business Person At-Large

Place of Employment? Core Health Partners

Do you or your employer do business with the County? Yes

Explain: Our impact to Collier County is impressive, particularly in Immokalee, through Core Health Partners LLC and our non-profit organizations. We are committed to health equity, removing barriers to wellness, and addressing community needs is truly commendable. Here's a summary of your accomplishments: - Founded Core Health Partners LLC in 2017, a federally licensed health clinic, and expanded services across Collier County. - Recognized as a top 100 company in America for Health Equity in 2023. - Established licensed community centers and private buildings in Naples, Marco Island, and Immokalee. - Secured service contracts with prominent organizations, including the University of Florida and Healthcare Network. - Paul Thein, ED.S. founded these agencies and serve as president of the clinic and the non-profits: - Togetherhood Initiative - Core Health Partners Foundation Inc., which provided over \$215,000 in financial support to community needs. In 2024 he developed a for-profit company, Nutrition Pathways, that is focused on delivering high-level nutritional plant-based medicines and health foods in Immokalee. Your websites: - Core Health Partners: <https://mycorehealthpartners.com/> - Core Health Partners Foundation: <https://mycorehealthpartners.com/contact-us/> - The Togetherhood Initiative:

<https://togetherhood.org/> - Nutrition Pathways: <https://mycorehealthpartners.com/contact-us/> A bio on Paul Thein is available through this website: <https://mycorehealthpartners.com/core-health-partners-team/paul-thein/>

How many years have you lived in Collier County? 10-15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? Yes

If yes, Please Explain: If Immoklaee and or Collier County improves we all benefit!

Are you a registered voter in Collier County? Yes

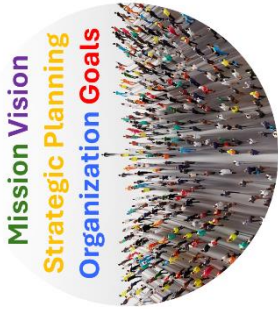
Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: Former CEO of Naples YMCA Community Citizen of the Year North Naples Rotary

Education: Professional Education: ED.S. Pittsburg State University – Major: Education Leadership; Pittsburgh, Kansas M.S. United States Sports Academy – Major: Sport Management; Daphne, Alabama B.A. University of Minnesota Duluth – Major: Physical Education; Duluth, Minnesota B.S. Minnesota State University, Mankato – Major: Liberal Studies; Mankato, Minnesota A.A. Rochester Community & Technical College-Major: Liberal Studies; Rochester, Minnesota

Experience / Background: Professional Education: ED.S. Pittsburg State University – Major: Education Leadership; Pittsburgh, Kansas M.S. United States Sports Academy – Major: Sport Management; Daphne, Alabama B.A. University of Minnesota Duluth – Major: Physical Education; Duluth, Minnesota B.S. Minnesota State University, Mankato – Major: Liberal Studies; Mankato, Minnesota A.A. Rochester Community & Technical College-Major: Liberal Studies; Rochester, Minnesota



Values:

- Community
- Sustainability
- Inclusivity
- Innovation
- Collaboration

Vision:

- To be a thriving rural community, to live, work, and play.

Mission:

- To deliver high-quality public services that drive economic growth, enhance quality of life through affordable housing, innovative programs, and sustainable infrastructure, while preserving our community's heritage for generations to come.

STRATEGIC FOCUS AREAS

Infrastructure and Asset Management

Objectives

- Modernization Projects: Invest in the upgrading and modernization of infrastructure, including roads, utilities, and public facilities.
- Sustainability Efforts: Implement green initiatives and sustainable practices in all redevelopment projects to protect the environment and promote long-term resilience.
- Maintenance Programs: Ensure regular maintenance and upkeep of public assets to preserve their value and functionality.

- Transportation Enhancement: Improve transportation infrastructure including Pedestrian traffic to increase accessibility and connectivity within the CRA areas.

Quality of Place

Objectives

- Community Engagement: Foster strong relationships with local residents and stakeholders to ensure community needs are met.
- Aesthetic Enhancements: Improve public spaces with landscaping, art installations, and beautification projects to enhance the visual appeal of CRA areas.
- Safety Initiatives: Collaborate with local law enforcement and community support to ensure public safety and reduce crime rates.
- Cultural Preservation: Promote and preserve the unique cultural heritage and history of Immokalee through events, education, and cooperative efforts.

Community Development

Objectives

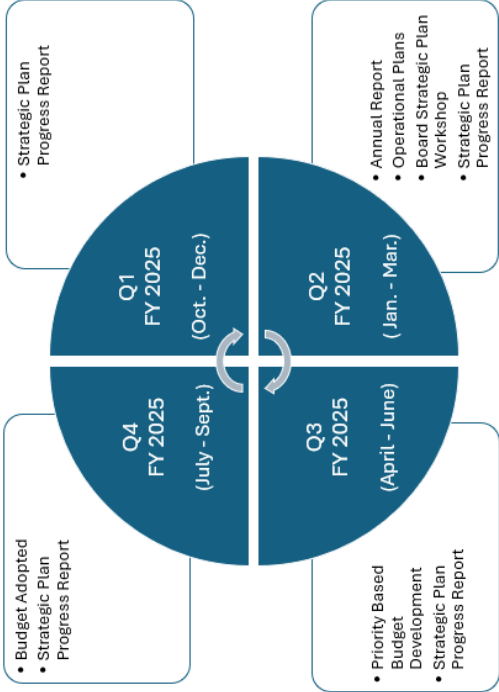
- Economic Growth: Support local businesses through grants, incentives, and development programs to stimulate economic activity and job creation.
- Affordable Housing: Partner with developers and housing organizations to increase the availability of affordable housing options for residents.
- Education and Training: Provide resources and programs to enhance workforce skills and educational opportunities within the community.
- Health and Wellness: Promote initiatives that support the physical and mental well-being of residents, including access to healthcare, recreational facilities, and healthy lifestyle programs.

Responsible Governance

Objectives

- Transparency and Accountability: Maintain open lines of communication with the public, providing regular updates on CRA activities, budgets, and progress.
- Fiscal Responsibility: Ensure prudent management of CRA funds, prioritizing projects that offer the highest community benefit and return on investment.
- Policy Development: Continuously update and refine CRA policies to reflect best practices and adapt to changing community needs and regulatory environments.
- Stakeholder Collaboration: Work closely with local governments, businesses, and non-profit organizations to align CRA goals with broader county objectives.

Strategic Plan Lifecycle



Planning and CRA Operations

- Recruitment and Retention
- Strategic Plan Budget Integration

Public Health and Safety

- 24-hour Medical Facility (Private Sector)

Cultural Preservation

- Historic Cemetery on Main Street
- Immokalee Pioneer Museum @ Roberts Ranch

Affordable and Workforce Housing

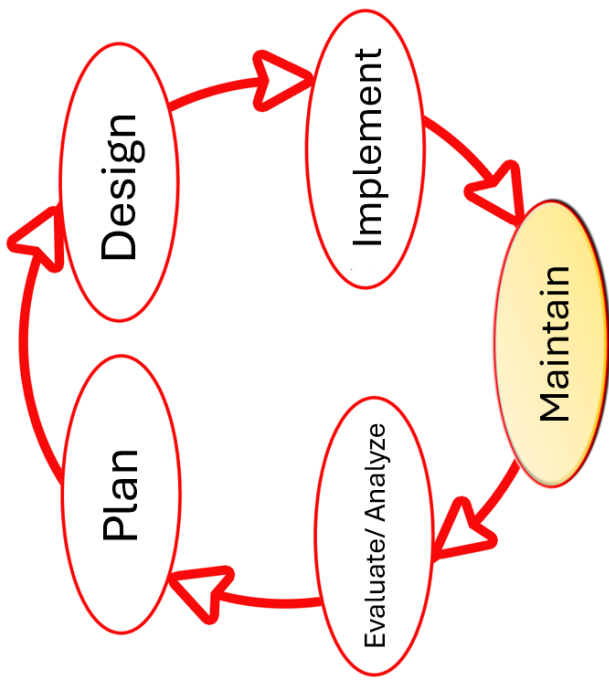
- Affordable Housing

Parks, Recreation and Lake Trafford

- Aquatics Capital Program (Immokalee Sports Complex)
- Fields Initiative
 - Immokalee Sports Complex (Fields)
 - Williams Preserve
 - Dreamland Neighborhood Park
 - South Immokalee Park
 - Immokalee Community Park
- Ann Olesky Park Erosion Control (Lake Trafford seawall)
- Parks & Recreation Master Plan

Economic Development

- Immokalee Community Campus (Catholic Charities)
- Immokalee Regional Airport (IMM) Improvements
 - 8 Aircraft Hangars (Private Sector)
 - 12 Aircraft Hangars (Private Sector)
- Florida National Guard Readiness Center
- Security Enhancements
- Environmental Assessment
- Master Plan
- Land Acquisition





**Collier County Government
Fiscal Year 2025 Fund Budget Summary**

Immokalee Redevelopment (1025)

Fund Type: **Special Revenue**

Description: **Established in FY 2001 to implement the Immokalee Component Section of the Collier County Community Redevelopment Plan adopted by the Community Redevelopment Agency (CRA). Prior to the accounting system upgrade in FY 2023, this was Fund number 186.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Personal Services	239,337	258,900	233,800	267,900	69,800	337,700	30.44%
Operating Expense	159,086	372,300	375,200	414,400	-	414,400	11.31%
Indirect Cost Reimburs	29,800	27,700	27,700	29,300	-	29,300	5.78%
Capital Outlay	-	63,400	194,700	22,500	-	22,500	(64.51)%
Trans to 0001 General Fund	53,800	-	-	-	-	-	N/A
Trans to 1020 Bayshore CRA	84,900	-	-	-	-	-	N/A
Trans to 1026 Immok CRA Capital	1,667,699	542,700	542,700	637,900	-	637,900	17.54%
Reserve for Contingencies	-	53,000	-	18,300	-	18,300	(65.47)%
Total Appropriations	2,234,621	1,318,000	1,374,100	1,390,300	69,800	1,460,100	10.78%
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Miscellaneous Revenues	600,576	-	200	-	-	-	N/A
Interest/Misc	19,277	7,200	31,600	7,200	-	7,200	0.00%
Impact Fees	3,761	-	-	-	-	-	N/A
Reimb From Other Depts	-	92,800	92,800	92,800	-	92,800	0.00%
Trans fm 0001 General Fund	984,800	993,000	993,000	1,108,500	-	1,108,500	11.63%
Trans fm 1011 Unincorp GenFd	223,000	225,400	225,400	252,000	-	252,000	11.80%
Trans fm 1629 Immok Beaut	92,800	-	-	-	-	-	N/A
Carry Forward	340,800	-	31,100	-	-	-	N/A
Less 5% Required By Law	-	(400)	-	(400)	-	(400)	0.00%
Total Funding	2,265,014	1,318,000	1,374,100	1,460,100	-	1,460,100	10.78%



**Collier County Government
Fiscal Year 2025 Fund Budget Summary**

Immokalee CRA Capital (1026)

Fund Type: **Special Revenue**

Description: **To account for the Immokalee Community Redevelopment Agency (CRA) capital program. Prior to the accounting system upgrade in FY 2023, this was Fund number 786.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	33,625	-	309,200	-	-	-	N/A
Capital Outlay	-	548,900	3,217,700	644,100	-	644,100	17.34%
Grants and Aid	-	-	185,000	-	-	-	N/A
Total Appropriations	33,625	548,900	3,711,900	644,100	-	644,100	17.34%
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Interest/Misc	43,447	6,500	44,800	6,500	-	6,500	0.00%
Trans fm 1025 Immok CRA	1,667,699	542,700	542,700	637,900	-	637,900	17.54%
Carry Forward	1,446,900	-	3,124,400	-	-	-	N/A
Less 5% Required By Law	-	(300)	-	(300)	-	(300)	0.00%
Total Funding	3,158,046	548,900	3,711,900	644,100	-	644,100	17.34%

Immokalee CRA Grant (1027)

Fund Type: **Special Revenue**

Description: **To account for federal and state grants for improvement projects within the Immokalee Community Redevelopment Agency (CRA) Area. Prior to the accounting system upgrade in FY 2023, this was Fund number 715.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	-	-	250,000	-	-	-	N/A
Capital Outlay	-	-	987,000	-	-	-	N/A
Total Appropriations	-	-	1,237,000	-	-	-	0.00%
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Intergovernmental Revenues	-	-	987,000	-	-	-	N/A
Reimb From Other Depts	-	-	250,000	-	-	-	N/A
Total Funding	-	-	1,237,000	-	-	-	0.00%



**Collier County Government
Fiscal Year 2025 Fund Budget Summary**

Immokalee Beautification (1629)

Fund Type: **Special Revenue**

Description: **Provides for maintenance of medians. The principal revenue source is ad valorem taxes, which vary by district according to service standards established by separate citizen advisory committees. Prior to the accounting system upgrade in FY 2023, this was Fund number 162.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	316,970	567,500	454,300	464,300	-	464,300	(18.19)%
Indirect Cost Reimburs	3,400	4,000	4,000	5,400	-	5,400	35.00%
Capital Outlay	169,200	100,000	30,000	350,000	-	350,000	250.00%
Trans to Property Appraiser	3,982	4,200	4,200	4,500	-	4,500	7.14%
Trans to Tax Collector	10,483	16,500	16,500	12,700	-	12,700	(23.03)%
Trans to 1025 Immok CRA	92,800	-	-	-	-	-	N/A
Reserve for Contingencies	-	16,100	-	20,500	-	20,500	27.33%
Reserve for Capital	-	874,200	-	1,286,500	-	1,286,500	47.16%
Total Appropriations	596,835	1,582,500	509,000	2,143,900	-	2,143,900	35.48%
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Ad Valorem Taxes	467,392	565,100	542,500	629,400	-	629,400	11.38%
Delinquent Ad Valorem Taxes	31,753	-	400	-	-	-	N/A
Miscellaneous Revenues	20,110	-	35,300	-	-	-	N/A
Interest/Misc	39,194	7,000	34,400	7,000	-	7,000	0.00%
Trans frm Property Appraiser	498	-	-	-	-	-	N/A
Trans frm Tax Collector	6,161	-	-	-	-	-	N/A
Carry Forward	1,467,400	1,039,100	1,435,800	1,539,400	-	1,539,400	48.15%
Less 5% Required By Law	-	(28,700)	-	(31,900)	-	(31,900)	11.15%
Total Funding	2,032,508	1,582,500	2,048,400	2,143,900	-	2,143,900	35.48%

Budget Priorities 2024/2025

* First Street Pedestrian Safety Improvement Project					
	Budget Itemization	CRA Funds	MSTU Funds	CDBG Grants Funds	Other Funds
	Design (Engineering Services)			\$ 250,000.00	
	Construction, Engineering & Inspection (CEI)	\$ 110,000.00			
	Construction	\$ 194,629.00		\$ 1,001,371.00	
	Other expenses	\$ 15,500.00			
	\$ 1,571,500.00	\$ 320,129.00		\$ 1,251,371.00	
* First Street Corridor/Zocalo Improvements					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Zocalo Landscape Maintenance	\$ 12,500.00	\$ 12,500.00		
	Zocalo Electrical Improvements		\$ 3,380.47		
	Zocalo Incidental work	\$ 2,500.00	\$ 2,500.00		
	Monument on First St. Electrical Improvements		\$ 677.70		
	\$ 34,058.17	\$ 15,000.00	\$ 19,058.17		
* First Street Zocalo Plaza Holiday Decorations					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Holiday Decorations at Zocalo Plaza		\$ 7,000.00		
	Tree Installation at Zocalo Plaza		\$ 22,000.00		
	\$ 29,000.00		\$ 29,000.00		
* Immokalee Sidewalk Phase III Project - Eustis Avenue & West Delaware Avenue					
	Budget Itemization	CRA Funds	MSTU Funds	CPF Grant Funds	Other Funds
	Design (Engineering Services)		\$ 114,763.00		
	Construction, Engineering & Inspection (CEI)	\$ 101,215.60			
	Construction	\$ 206,500.00	\$ 206,500.00	\$ 987,000.00	
	Other expenses (Environmental)	\$ 12,400.00			
	\$ 1,628,378.60	\$ 320,115.60	\$ 321,263.00	\$ 987,000.00	
* Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Design (Engineering Services)		\$ 212,598.00		
	Construction, Engineering & Inspection (CEI)				\$ 250,000.00
	Construction				\$ 2,500,000.00
	Other expenses				
	\$ 2,962,598.00		\$ 212,598.00		\$ 2,750,000.00
* Main Street Improvements (Preventative Maintenance)					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Preventative Mainatenance Improvements (short term improvements)		\$ 30,000.00		
	Irrigation Improvements (Phase I)		\$ 10,000.00		
	Landscape Improvements		\$ 10,000.00		
	Banner Arm Improvements		\$ 5,276.35		
	Trash can replacement		\$ 8,000.00		
	\$ 63,276.35		\$ 63,276.35		
* Landscape Maintenance of Immokalee MSTU Road (Main Street SR29, First Street, and Triangle Area)					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Immokalee MSTU Road		\$ 250,000.00		
	Incidental Maintenance MSTU Area		\$ 15,000.00		
	\$ 265,000.00		\$ 265,000.00		
* Historic Cemetery on Main Street					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Other Funds
	Repairs - Fence, gate, & sign		\$ 1,275.00		
	Property survey and ground		\$ 30,000.00		
	Interior improvements	\$ 5,000.00	\$ 5,000.00		
	exterior improvements		\$ 8,725.00		
	\$ 50,000.00	\$ 5,000.00	\$ 45,000.00		
* Fields of Dreams Parks Initiative (Sports Fields)					
		CRA Funds	MSTU Funds	Park Funds	Not Funded
	Immokalee Sports Complex Fields	\$ 1,200,000.00		\$ 2,800,000.00	
	Field Opportunities	\$ 50,000.00			
	\$ 4,050,000.00	\$ 1,250,000.00		\$ 2,800,000.00	
* Lake Trafford Corridor Improvements					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Design (Engineering Services)	\$ 100,000.00	\$ 149,930.00		
	Construction, Engineering & Inspection (CEI)				\$ 250,000.00
	Construction				\$ 2,500,000.00
	Other expenses				
	\$ 2,999,930.00	\$ 100,000.00	\$ 149,930.00		\$ 2,750,000.00
* Immokalee Complete Streets					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	TIGER Grant Area Utiltiy Expenses (388 poles)		\$ 100,000.00		
	\$ 100,000.00		\$ 100,000.00		
* Economic Development					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	(FHRO) Annual Membership Fees	\$ 2,806.00			
	Economic Development Strategy	\$ 3,000.00			
	Land Planning Services (Development Activity Support, Zoning, & Mapping	\$ 25,000.00			
	\$ 30,806.00	\$ 30,806.00			
* Grants and Programs					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Commercial Façade Grant Program	\$ 170,000.00			
	Sweat Equity Grant Program	\$ 15,000.00			
	Economic Development Incentives Program	\$ -			
	\$ 185,000.00	\$ 185,000.00			

Total allocated amount: \$8,469,547.12 Note: 2.8 Million is from park funds.

Total estimated amount: \$13,969,547.12