

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**JOINT MEETING
OF THE IMMOKALEE LOCAL
REDEVELOPMENT ADVISORY
BOARD (CRA) &
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

**September 27, 2023
8:30 A.M.**



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community Redevelopment Agency



2023

January 2023	February 2023	March 2023	April 2023
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May 2023	June 2023	July 2023	August 2023
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September 2023	October 2023	November 2023	December 2023
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CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

-  CRA Meeting
-  MSTU Meeting
-  Special Meeting
-  BCC Joint Workshop
-  Joint Meeting
-  Cancelled
-  No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre

MSTU Advisory Committee

Christina Guerrero
Chairman

Bernardo Barnhart
Vice-Chair

Ana Estrella
Andrea Halman
Norma Garcia
Cherryle Thomas
David Turrubiarz Jr.

CRA Staff

Gregory J. Oravec
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Joint Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification
MSTU Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting
(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239.867.0025

September 27, 2023 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Prayer
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (*CRA & MSTU Action Item*)
- E. Approval of Agenda (*CRA & MSTU Action Item*)
- F. Approval of Consent Agenda (*CRA & MSTU Action Item*)
 - 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for June 21, 2023 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Observation Field Report (Enclosure 6)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. Community Meetings (Enclosure 7)
 - 4. Land Development Code (LDC) Public Workshop – 10.4.23 @ 5:30 p.m. (Enclosure 8)
 - 5. Public Meeting Calendar (Enclosure 9)
 - i. Revised 2023 Meeting Calendar
 - ii. Proposed 2024 Meeting Calendar
 - 6. FSU Letter of Support for EPA 2023 South Florida Program (Enclosure 10)
 - 7. Immokalee Branch Library Letter of Support for Nomination to the National Medal for Museum and Library Service (Enclosure 11)
- H. Other Agencies
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations

- J. Old Business
 - 1. Brief Staff project updates (*CRA & MSTU Action Item*)
 - i. Immokalee Sidewalk Phase III – CPF Grant (Enclosure 12)
 - ii. Immokalee Complete Street (TIGER Grant) (Enclosure 13)
 - iii. Main Street Corridor Streetscape Improvement Project (Enclosure 14)
 - iv. #23-8144 Solicitation – Holiday Decorations (Enclosure 15)
 - 2. FRA Conference 2023 – Ponte Vedra Beach, FL (Enclosure 16)
 - 3. Contractor Maintenance Report
 - i. A&M Property Maintenance
 - a. Maintenance Report & Schedule (Enclosure 17)
 - 4. Advisory Board

- K. New Business

- L. Citizen Comments

- M. Next Meeting Date

The MSTU & CRA board will be meeting jointly on Wednesday, **October 18, 2023**, at 8:30 A.M. at CareerSource SWFL.

- N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by September 26, 2023, at 4:00 P.M. You may attend the meeting in person on September 27, 2023, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee MSTU Advisory Committee on June 21, 2023. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Patricia Anne Goodnight at 8:31 A.M.

B. Pledge of Allegiance and Moment of Silence.

Patricia Anne Goodnight led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA and MSTU board.

CRA Advisory Board Members Present in Person:

Patricia Anne Goodnight, Jonathan Argueta, Mike Facundo (9:09 A.M.) , Andrea Halman, Mark Lemke (8:43 A.M.), Frank Nappo, Estil Null, Edward “Ski” Olesky, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

None.

MSTU Advisory Committee Members Present:

Christina Guerrero, Andrea Halman, Norma Garcia, Cherryle Thomas (8:46 A.M.), and David Turrubiarz Jr. (8:34 A.M.).

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Bernardo Barnhart and Ana Estrella.

Others Present in Person:

Laura Tefft, Pat Vanasse, Ahmed El, Armando Yzaguirre, Sarah Harrington, Randi Swinderman, Fred N. Thomas Jr., Victoria Peters, and Cristina Perez.

Others Present via Zoom:

Eric Graff, Marlene Dimas, Carmen Dawson, Tauheedah Mateen and Paul Thein.

Staff Present in Person: Gregory J. Oravec, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced that we may have a CRA & MSTU board member join by Zoom.

CRA Action: Mr. Edward “Ski” Olesky made a motion to allow board members on zoom privileges. Mr. Estil Null seconded the motion and it passed by unanimous vote. 7 -0.

MSTU Action: *Ms. Norma Garcia made a motion to allow committee members on zoom privileges. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 4-0.*

E. Approval of Agenda.

Staff presented the agenda to the boards for approval.

CRA Action: *Mr. Estil Null made a motion to approve the Agenda. Mr. Edward "Ski" Olesky seconded the motion and it passed by unanimous vote. 7-0.*

MSTU Action: *Ms. Norma Garcia made a motion to approve the Agenda. Mr. David Turrubiardez Jr. seconded the motion and it passed by unanimous vote. 4-0.*

F. Approval of Consent Agenda

1. Minutes
 - i. CRA Advisory Board Meeting for May 17, 2023 (Enclosure 1)
 - ii. MSTU Advisory Committee Meeting for May 24, 2023 (Enclosure 2)
2. Budget Reports (Enclosure 3)
3. Code Enforcement Report (Enclosure 4)
4. Staff Reports
 - i. Operations Manager Report (Enclosure 5)
 - ii. Project Manager Report (Enclosure 6)
 - iii. Project Observation Field Report (Enclosure 7)

Ms. Andrea Halman said she would like to give the correct information on the Immokalee Water and Sewer District Meeting on page 4 under community meetings on Enclosure 1. She informed everyone in attendance that if anyone is interested in attending the meetings through zoom, they must call to get information.

CRA Action: *Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Mr. Estil Null seconded the motion and it passed by unanimous vote. 7-0.*

MSTU Action: *Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 4-0.*

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this joint meeting and community event flyers for upcoming events. Staff also provided the updated calendar with the starting time of the CRA and MSTU meeting.

Also provided was the Lipman Giveaway Backpack flyer, Mango Day at the Immokalee Pioneer Museum flyer, and the CRA Annual Report 2022.

Ms. Betancourt said that Dr. Frank Nappo pointed out some interesting information on how financially the CRA went backwards in 2008 due to the recession, and expressed how much the CRA has surpassed in 2022.

3. Community Meetings (Enclosure 8)

Staff provided a copy of Enclosure 8 which is a copy of the upcoming community meetings. Staff read the upcoming community meetings and provided a brief on purpose of each meeting.

Ms. Yvar Pierre said that on page 3, there is a repeated event listed for the Immokalee and Water Sewer meeting. She also asked if an event will be held in Naples Botanical Garden for 4th of July. Staff said they will look into it and make the necessary corrections.

H. Other Agencies

1. Florida Department of Transportation (FDOT) Updates, Victoria Peters

Ms. Peters provided a brief update. She informed members that in the last Metropolitan Organization (MPO) meeting, Commissioner McDaniel brought up the importance of FDOT to look into the intersection of Oil Well Road as well as other intersection improvements for safety purposes. FDOT staff are looking at what can be done to this intersection. It will take time but as soon as they have a better idea on how they'll move forward, she will provide information. She also provided information on what is expected to come with the funding received with the Moving Florida Forward, the governor's initiative, where 20 projects throughout the State of Florida were presented. Ms. Peters will provide more information on the amount received for projects in Collier County.

2. Other Community Agencies

The Florida Culinary Accelerator at Immokalee, Ahmed El

Mr. Ahmed informed board members that their division is working to help all of Collier County. He informs members on the Culinary Accelerator Day, there is no official date, but he will provide information as soon as he knows. A tour will be scheduled so that board members and CRA staff can tour the Culinary Accelerator located in Immokalee.

Code Enforcement, Cristina Perez

Ms. Cristina Perez informed board members on the success of the cleanup that was held in Immokalee on June 10, 2023. She provided information on the 15.5 tons of garbage that was collected on the roll-off dumpsters. As for Household Hazardous waste collected; 647 lbs. of paint, 9 vehicle batteries, and 140 gallons of used oil. Mr. Cristina thanked everyone who helped during this cleanup and to the property owners for allowing this event to occur on their property. She hopes to have another event like this in the next couple of months. Ms. Perez also provided information on the Task Force meeting to be held on July 31, 2023, at 10 A.M. She went over new information for the Immokalee Area, and how there is currently 59 new cases open.

Small Business Administration, Tauheedah Mateen

Ms. Tauheedah said that she would like to remind everyone that the loan deadline for damages that business owners incurred from Hurricane Ian is on June 20, 2023. If a business is struggling financially due to Hurricane Ian, they may apply for this loan.

Parks and Recreation, Randi Swinderman

Ms. Randi Swinderman provided an update on the Immokalee Parks and Recreation. She said that the Gym at the Immokalee Sports Complex will not be shutting down. She provided information on the new location for the Christmas Around the World event. The event this year will be held at the Immokalee Community Park instead of the Sports Complex. A couple of ideas have been discussed with Ms. Swinderman and her team on the activities for the Christmas Around the World event, and they are looking to have the skating rink and train this year. The sports field and pool at the Immokalee Sports Complex are still scheduled to be shut down in November.

CRA Board Member, Dr. Frank Nappo, asked Ms. Swinderman if there are any updates on the Dreamland Park. Ms. Swinderman provided information on what the priorities are for the Immokalee Park and Recreation areas and unfortunately since Dreamland is not owned by the County, they are not looking into making any improvements.

Dr. Nappo provided a detailed background on the Dreamland Park and the history of what was done to move forward in making a few improvements to this park. The main improvement for this park is to remove the utility pole out of the area. He expressed that he would like to keep this on Park and Recreation Staff's radar.

CRA Action: Mr. Frank Nappo made a motion to request staff to evaluate Dreamland partnership opportunities. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 9-0.

Ms. Cherryle Thomas provided more information on the Immokalee Christmas Parade. She said that the parade will be held on December 9, 2023, with talks of what the route will be for this year. Mr. Edward "Ski" Olesky will be returning as Santa. The theme chosen by Parks and Recreation for Christmas Around the World is celebrating 100 years of Collier County. Mr. Danny Gonzalez and Ms. Melissa Silvia will be meeting with the Schools to see what the standards are for student and school participation for this event.

I. Community Presentations

1. Land Development Code Updates – The Neighborhood Company (TNC), Laura Tefft & Patrick Vanasse.

Ms. Laura Tefft gave a brief introduction on herself and the TNC team. She provided a progress update on what has been done and what to expect in the future.

Continued Assessments / Data Analysis:

- Immokalee Area Plan (Comp Plan)
- Zoning Overlay Specific to Immokalee
- Land Development Code Regulations
- Planned Unit Developments
- Planned & Recent Development

Public/Staff Input:

- One-On-One Stakeholder Meeting
- Collier County Growth Management Staff
- New CRA Director and Staff Coordination

Preliminary Observations/Findings

- Architectural Regulations
- Landscaping & Buffering
- Stormwater Mgmt. & Design
- Nonconformities & Blight
- Mobile Homes
 - Transportation
 - Bike/Ped/Transit
 - SR 29 Loop Road
 - Airport
 - Parking
- Flexibility in Design/Process
- Overlay Reconfiguration
- Uses

Ms. Tefft mentioned that for the architectural regulations there is a need to be more Immokalee specific and not Collier County in general. She said that there is a slight disconnect between the regulation for the overlay areas and the Immokalee Area Master Plan (IAMP). They hope to make the recommendations that would pertain to all the Immokalee Area in the Master Plan. A few observations and finding were highlighted: the mobile homes, SR 29 Loop Road, airport, parking, and uses. Regulations will have to be put in place for mobile homes, the funding for SR 29 Loop Road will have to be looked at, the airport has plans to make a couple of area change, and parking spaces can be limited. TNC Co staff said they would like to look more into the uses of what is allowed and convenient for the area.

Recommended LDC Updates

- LDC regulations in Immokalee Urban Area rather than Overlay Specific
- Contemporary Architectural Style
- Architectural Designs: Flexible options (garage door orientation, fencing)
- Reduced Buffer Widths

- Landscaping plantings: clustering and appropriate plantings – “Immokalee Friendly”
 - Drought Tolerant Species
- SR29 Loop Road Zoning Overlay – Access Classifications (AG zone)
- Land Uses – Freight/Ag Support
- Airport – complementary/supportive uses for expansion (AG zone)
- Bike/Ped – specific facilities within property (More bike racks)
- Main Street & 1st street
 - Outdoor seating allowance (Add outdoor seating)
 - Parking reductions
- Mobile Homes: Facilitate unit replacement (fees, submittal requirements)
- Administrative Deviations/Interim Deviations – Permanent and Streamline Process
- Conventional Rezone vs Planned Unit Development

Ms. Tefft expressed that they plan to have a white paper to present in a meeting that all of the public can attend. They hope to have it in 1st or 2nd week of August. The white paper will be an outline of what they will recommend to the Growth Management Department for the implementation of the new Land Development Code regulation. Ms. Tefft also said that they have a scheduled meeting with FDOT to try to figure out what their access classification is going to be and address any issues or look at any potential access in the zoning.

Dr. Frank Nappo acknowledged what was done in the past when folks wanted to improve their mobile home parks. A few went through an enormous expense to do the whole park only just to replace one. He said the goal was to not abide by County rules and really see what Immokalee needs are since Immokalee is different. He also said that the reason why members wanted their own Land Development Code for Immokalee was because they wanted other folks to recognize the differences and see the different needs and uses.

Ms. Anne Goodnight provided a couple of instances of the cost of landscaping requirements. She mentioned that for the new Immokalee Water and Sewer building on New Market Road the cost for landscaping is \$250,000. She also mentioned that for the new fire station near New Market Road, they can't get a Certificate of Occupancy for that until a tree is put in. She expressed that adding in a tree in this location can cause inconvenience to the fire trucks during an emergency. She iterated that Immokalee is different and that landscape regulations should be looked at again.

Mr. Jonathan Argueta also provided an insight on a similar experience. He said that the board would like the TNC Co team to focus and address the regulations to help folks understand that it should be easier and less costly. Overall, the goal is to alleviate the cost burden on regulations like landscaping so that buildings are built in Immokalee.

Ms. Andrea Halman said that she would like for members to understand that TNC Co staff are evaluating the standards of Collier County and trying to work from there. She said that members should tell TNC Co staff what they would like to see done.

Mr. Mike Facundo also provided an insight of the experience he has gone through for a recent development that is in the works and elaborated on the cost and the process of it all. He said that landscape cost is almost 2 million dollars and gave reason that there is no point to go back to the County since the cost will be more. He said that the key point is to figure out what can be lessened for times like this and offer flexibility.

Mr. Fred Thomas Jr. made a comment elaborating on the growth of Collier County and said that others are looking to what Immokalee is doing and what the developments are able to provide. He said Immokalee is the heart of a growing community and that everyone should look at this perspective.

Ms. Sarah Harrington, the Director for Housing Policy & Economic Development, provided information on how the Land Development Code ties in with their division. Their division looks into the overlay locally and dictates on what can be done. She said that if there's a reason why certain things are not able to be done, a request can be done to deviate or accommodate with the explanation being that there's a constraint. She explains the process of deviation and explained that the process does take some time.

Timeline

- Public Workshops
 - July 2023: Presentation of findings from data collections & meetings.
 - October 2023: Present draft LDC updates.
- CRA Advisory Board
 - November 2023: LDC updates final presentation.
- Development Services Advisory Committee Presentation.
 - December 2023 or next available agenda
- CCPC Hearing & BCC Hearings
 - 2024: Specific dates to be determined.

Mr. Patrick Vanesse provided a brief summary on the timeline and expressed on how long it has been that the company has been involved with Immokalee. He explained how they are looking at all the issues mentioned. He said that he would like members to understand that they are doing their best to help Immokalee with the Land Development Code but there is still a code process to follow since Immokalee sits within the overall Collier County land development. He iterated that they are still looking to find processes and create standards that are Immokalee specific. They are looking at months of a writing and process to make changes with Collier County staff to see what they are willing to do with different scenarios such as the mobile home situation. In the end this is an ongoing process for staff. Ms. Christie Betancourt said she would like to have TNC staff go on a mobile home tour with her.

Mr. Greg Oravec highlighted that the code is the how we will get there and said that we must make the best recommendation on those code policies to those who are able to make these changes.

He provided an example on the need for a code in Immokalee to replace a decent trailer so that hopefully that in 20 years from now that can become concrete block or structure.

**Presentation is attached to the minutes for the record.*

J. Old Business.

1. Brief Staff Project Updates

Immokalee CRA Project Manager, Yvonne Blair

Ms. Yvonne Blair provided updates on a couple of projects. She said that the Panther Crossing Welcome Sign is in progress and should be complete by the end of August. She also gave an update on the southern signals off Main Street and 9th Street, they are in the process of getting repainted.

2. Contractor Maintenance Report

i. A&M Property Maintenance

a. Maintenance Report & Schedule (Enclosure 9)

Staff provided a copy of the A&M Property Maintenance Report and future Schedule. A&M staff said that trash pickup on Main Street has been easier to bear these last couple of months. Staff also informed members that it has been difficult with the cleaning out the gutters, especially since it has been frequently raining. Staff provided insight as a landscaping owner on how labor and materials have doubled in the past 10 years. If there is any questions or comments, he asked members to contact him.

3. Advisory Board

i. CRA Attendance Log (Enclosure 10)

Staff provided Enclosure 10, which is the CRA Attendance Log, CRA minutes of January 18, 2023, and the Ordinance. Staff mentioned to members that the CRA Board has a few different requirements and that the Chair can ask to remove a board member.

ii. MSTU Attendance Log (Enclosure 11)

Staff provided Enclosure 11 which is the MSTU Attendance Log, MSTU minutes of January 25, 2023, and the Ordinance. Staff asked committee members for guidance on how to proceed with the members who are close to having 6 or more absences. Ms. Andrea Halman said that it's important for committee and board members to know how important it is to be committed in attending the monthly meetings, although she understands that sometimes other events occur that prevent members from attending. Ms. Andrea Halman and Ms. Anne Goodnight expressed on the importance of communicating with staff if members are not able to attend meetings. Mr. Greg Oravec followed up and said that in the end staff is able to put forward and recognize the absences of a member, but it's the Chairman call to acknowledge and discuss the action that should be taken. After much discussion, committee members acknowledged the Ordinance and abide with what has been put for absences.

K. New Business.

No new business.

L. Citizen Comments

Ms. Anne Goodnights would like for the board members to think about attending the FRA Conference that is coming up in October 2023. She provided a brief summary on her experience and what she learned during this conference. She also provided information on the Immokalee Fire Control District, and how they were awarded 7 million dollars by the State to build a new Fire Station on Carson Rd. Also, good news for the Immokalee Water and Sewer District, they were awarded 9 million dollars for new water softening for the district as well as 5 million to be used for recycled water, and 3.5 million to put in a new smart meter reader.

Ms. Christie Betancourt informed members that the FRA conference will be on the Agenda for September. She said that typically 2 to 3 board members go, depending on the budget.

Ms. Andrea Halman, Dr. Frank Nappo, and Mr. Jonathan Argueta provided a brief summary on their past experience with the FRA Conference and encouraged other board members to attend.

Mr. Edward “Ski” Olesky asked a question on how to stop individuals from planting trees by the powerline.

Ms. Betancourt also provided information given by Ms. Marlene Dimas that the new Immokalee High School Principal is Mr. Dan Bodison.

M. Next Meeting Date

The CRA and MSTU board will be meeting jointly Wednesday, September 27, 2023, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 11:03 A.M.

**** Zoom Meeting chat is attached to the minutes for the record.***

1

Immokalee Area Overlay District LDC Updates (Project #220007.01.01)

Collier County Community Redevelopment Agency -
Immokalee Local Redevelopment Advisory Board
&
Immokalee Beautification MSTU Advisory Committee
Meeting

June 21, 2023



2

Introduction of Team

The Neighborhood Company, a sub-consultant of RWA, Inc.

- **Patrick Vanasse, AICP** – Land Use Planner, Partner, Project Manager
- **Ken Gallander, AICP** – Land Use Planner, Partner, Production Manager
- **Laura Tefft, AICP** – Land Use Planner
- **Blake Finnegan, AICP** – Land Use Planner



3

Progress Update

- **Continued Assessments/Data Analysis:**
 - Immokalee Area Master Plan (Comp Plan)
 - Zoning Overlays Specific to Immokalee
 - Land Development Code Regulations
 - Planned Unit Developments
 - Planned & Recent Developments
- **Public/Staff Input:**
 - One-on-One Stakeholder Meetings
 - Collier County Growth Management Staff
 - New CRA Director and Staff Coordination



4

Preliminary Observations/Findings

- Architectural Regulations
- Landscaping & Buffering
- Stormwater Mgmt. & Design
- Nonconformities & Blight
- Mobile Homes
- Transportation:
 - Bike/Ped/Transit
 - SR 29 Loop Road
 - Airport
 - Parking
- Flexibility in Design/Process
- Overlay Reconfiguration
- Uses



Recommended LDC Updates

5

- LDC regulations for Immokalee Urban Area rather than Overlay Specific
- Contemporary Architectural Style
- Architectural Designs:
 - Flexible options (garage door orientation, fencing)
- Reduced Buffer Widths
- Landscape Plantings:
 - Clustering
 - Appropriate Plantings – “Immokalee Friendly”/Drought Tolerant Species
- SR 29 Loop Road Zoning Overlay
 - Access Classifications
- Land Uses – Freight/Ag Support



Recommended LDC Updates

6

- Airport
 - Complementary/Supportive uses for expansion
- Bike/Ped – Specific facilities within property
- Main Street & 1st Street
 - Outdoor seating allowance
 - Parking reductions
- Mobile Homes:
 - Facilitate unit replacement (fees, submittal requirements)
- Administrative Deviations/Interim Deviations
 - Permanent
 - Streamline Process
- Conventional Rezone vs Planned Unit Development



Timeline

7

- **Public Workshops**
 - ✓ July 2023 – Presentation of Findings from Data Collection & Meetings
 - ✓ October 2023 – Present draft LDC Updates
- **CRA Advisory Board**
 - ✓ November 2023 - LDC Updates Final Presentation
- **Development Services Advisory Committee Presentation**
 - ✓ December 2023 or next available agenda
- **CCPC Hearing & BCC Hearings**
 - ✓ 2024 – Specific dates to be determined



Feedback & Questions

8



09/05/2023

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			38,777.95	966,410.86-	927,632.91
1025000000 IMMOKALEE REDEVELOPMENT			38,777.95	966,410.86-	927,632.91
REVENUE Sub Total	1,307,400.00-	1,325,572.54-		1,913,421.10-	587,848.56
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		612,821.10-	605,621.10
324102 DEF IMPCT FEE PAY SF				3,760.77-	3,760.77
361170 OVERNIGHT INTEREST				7,005.86-	7,005.86
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		1,478.30-	5,721.70-
364220 SURPLUS LAND SALES				599,980.00-	599,980.00
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				140.77-	140.77
369300 REIMBURSEMENT FOR PRIOR YEAR EXPENDITURE				455.40-	455.40
CONTRIBUTION AND TRANSFERS Sub-Total	1,300,200.00-	1,318,372.54-		1,300,600.00-	17,772.54-
410001 TRANSFER FROM 0001 GENERAL FUND	984,800.00-	984,800.00-		984,800.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	223,000-	223,000-		223,000-	
411629 TRANSFER FROM 1629 IMMOKALEE BEAUTIFICATION FUND	92,800.00-	92,800.00-		92,800.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		18,172.54-			18,172.54-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,307,400.00	1,325,572.54	38,777.95	947,010.24	339,784.35
PERSONAL SERVICE	239,500.00	239,500.00		210,939.25	28,560.75
OPERATING EXPENSE	311,400.00	329,572.54	38,777.95	163,170.99	127,623.60
634210 IT OFFICE AUTOMATION ALLOCATION	11,000.00	11,000.00		11,000.00	
634970 INDIRECT COST REIMBURSEMENT	29,800.00	29,800.00	14,900.00	14,900.00	
634980 INTERDEPT PAYMENT FOR SERV	20,000.00	20,000.00		10,370.72	9,629.28
634999 OTHER CONTRACTUAL SERVICES	100,000.00	114,005.87	17,613.09	49,392.78	47,000.00
639967 TEMPORARY LABOR	45,000.00	45,000.00			45,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	6,500.00	6,500.00		4,437.21	2,062.79
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00		385.71	6,214.29
641230 TELEPHONE ACCESS CHARGES	200.00	200.00			200.00
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	517.30	5,482.70	
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	1,304.63	1,695.37	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00		26.75	73.25
643100 ELECTRICITY	1,200.00	1,200.00	1,115.15	1,884.85	1,800.00-
643400 WATER AND SEWER	5,000.00	5,000.00	1,225.55	2,574.45	1,200.00
644100 RENT BUILDINGS	37,400.00	37,400.00	2.88	37,307.12	90.00
644620 LEASE EQUIPMENT	2,000.00	2,000.00	325.25	1,674.75	
645100 INSURANCE GENERAL	1,700.00	1,700.00		1,700.00	
645260 AUTO INSURANCE	500.00	500.00		500.00	
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		361.00	39.00
646440 FLEET MAINT ISF PARTS AND SUBLET	200.00	200.00		71.82	128.18
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,000.00	2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND PROMOTIONAL	5,000.00	5,000.00		7,282.84	2,282.84-
649000 SALES TAX EXPENSE				31.05-	31.05
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	1,316.00		316.00-
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00		1,841.71	1,158.29
651210 COPYING CHARGES	3,000.00	3,000.00	192.33	3,307.67	500.00-
651910 MINOR OFFICE EQUIPMENT	200.00	200.00		455.40	255.40-
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00		169.59	830.41
651950 MINOR DATA PROCESSING EQUIPMENT	5,000.00	9,166.67			9,166.67
652110 CLOTHING AND UNIFORM PURCHASES	1,500.00	1,500.00			1,500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		1,290.55	209.45
652490 FUEL AND LUBRICANTS ISF BILLINGS	600.00	600.00		732.69	132.69-
652920 COMPUTER SOFTWARE	1,000.00	1,000.00			1,000.00
652990 OTHER OPERATING SUPPLIES	1,000.00	1,000.00	65.77	857.19	77.04
652999 PAINTING SUPPLIES	1,000.00	1,000.00			1,000.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	3,500.00	3,500.00		2,784.17	715.83
654310 TUITION	2,000.00	2,000.00			2,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	300.00	300.00			300.00
654370 ORGANIZATIONAL DEVELOPMENT	600.00	600.00		715.00	115.00-

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
CAPITAL OUTLAY	130,500.00	130,500.00			130,500.00
763100 IMPROVEMENTS GENERAL	127,000.00	127,000.00			127,000.00
764900 DATA PROCESSING EQUIPMENT	2,000.00	2,000.00			2,000.00
764990 OTHER MACHINERY AND EQUIPMENT	1,500.00	1,500.00			1,500.00
TRANSFERS	572,900.00	572,900.00		572,900.00	
910001 TRANSFER TO 0001 GENERAL FUND	53,800.00	53,800.00		53,800.00	
911020 TRANSFER TO 1020 BAYSHORE CRA	84,900.00	84,900.00		84,900.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	434,200.00	434,200.00		434,200.00	
RESERVES	53,100.00	53,100.00			53,100.00
991000 RESERVE FOR CONTINGENCIES	53,100.00	53,100.00			53,100.00

Fund 1629 (162) Immokalee Beautification MSTU

Enclosure 2

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			439,218.37	13,194.79-	426,023.58-
1629000000 IMMOKALEE BEAUTIFICATION			439,218.37	13,194.79-	426,023.58-
REVENUE Sub Total	1,453,100.00-	1,774,777.58-		539,949.64-	1,234,827.94-
REVENUE - OPERATING Sub-Total	522,300.00-	522,300.00-		539,949.64-	17,649.64
311100 CURRENT AD VALOREM TAXES	515,300.00-	515,300.00-		467,391.66-	47,908.34-
311200 DELINQUENT AD VALOREM TAXES				31,249.13-	31,249.13
361170 OVERNIGHT INTEREST				16,241.93-	16,241.93
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		4,556.13-	2,443.87-
361320 INTEREST TAX COLLECTOR				400.59-	400.59
369130 INS CO REFUNDS				20,110.20-	20,110.20
CONTRIBUTION AND TRANSFERS Sub-Total	930,800.00-	1,252,477.58-			1,252,477.58-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	957,000.00-	957,000.00-			957,000.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		321,677.58-			321,677.58-
489900 NEGATIVE 5% ESTIMATED REVENUES	26,200.00	26,200.00			26,200.00
EXPENSE Sub Total	1,453,100.00	1,774,777.58	439,218.37	526,754.85	808,804.36
OPERATING EXPENSE	432,200.00	753,877.58	402,638.37	252,579.65	98,659.56
631400 ENGINEERING FEES	150,000.00	388,244.00	299,581.65	93,836.35	5,174.00-
634970 INDIRECT COST REIMBURSEMENT	3,400.00	3,400.00	1,700.00	1,700.00	
634980 INTERDEPT PAYMENT FOR SERV	20,000.00	20,000.00		9,435.73	10,564.27
634990 LANDSCAPE INCIDENTALS			5,000.00		5,000.00-
634999 OTHER CONTRACTUAL SERVICES	150,000.00	233,433.58	95,628.70	143,878.93	6,074.05-
639961 PAINTING CONTRACTORS	20,000.00	20,000.00	97.02	500.00	19,402.98
641951 POSTAGE				95.10	95.10-
643100 ELECTRICITY	1,500.00	1,500.00			1,500.00
645100 INSURANCE GENERAL	1,200.00	1,200.00		1,200.00	
646311 SPRINKLER SYSTEM MAINTENANCE			631.00	369.00	1,000.00-
646318 MULCH				202.30	202.30-
646451 LIGHTING MAINTENANCE	80,000.00	80,000.00			80,000.00
649000 SALES TAX EXPENSE				13.34	13.34-
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00			1,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		222.47	277.53
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		1,126.43	873.57
652999 PAINTING SUPPLIES	500.00	500.00			500.00
CAPITAL OUTLAY	800,000.00	800,000.00	36,580.00	166,920.00	596,500.00
763100 IMPROVEMENTS GENERAL	800,000.00	800,000.00	36,580.00	166,920.00	596,500.00
TRANSFERS	92,800.00	92,800.00		92,800.00	
911025 TRANSFER TO 1025 IMMOKALEE REDEVELOPMENT	92,800.00	92,800.00		92,800.00	
TRANSFER CONST	15,300.00	15,300.00		14,455.20	844.80
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,500.00	4,500.00		3,982.38	517.62
930700 BUDGET TRANSFERS TAX COLLECTOR	10,800.00	10,800.00		10,472.82	327.18
RESERVES	112,800.00	112,800.00			112,800.00
993000 RESERVE FOR CAPITAL OUTLAY	112,800.00	112,800.00			112,800.00

C.C. 1011-163805

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	220,300.00	220,300.00	18,600.91	200,537.21	1,161.88
163805 MSTU GENERAL FUND - UNINCORPORATED AREAS	220,300.00	220,300.00	18,600.91	200,537.21	1,161.88
EXPENSE Sub Total	220,300.00	220,300.00	18,600.91	200,537.21	1,161.88
OPERATING EXPENSE	220,300.00	220,300.00	18,600.91	200,537.21	1,161.88
634990 LANDSCAPE INCIDENTALS	15,000.00	15,000.00		15,000.00	
634999 OTHER CONTRACTUAL SERVICES	177,000.00	177,000.00	12,031.00	162,969.00	2,000.00
643100 ELECTRICITY	9,500.00	9,500.00	1,886.31	8,863.69	1,250.00-
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	45.28	3,204.72	250.00-
643400 WATER AND SEWER	12,000.00	12,000.00	4,580.06	7,419.94	
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	58.26	3,079.86	138.12-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Proj

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			209,115.60	422,745.31-	213,629.71
1026000000 IMMOKALEE CRA PROJECT FUND		-	209,115.60	422,745.31-	213,629.71
REVENUE Sub Total	440,300.00-	2,359,900.00-		456,370.31-	1,903,529.69-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		22,170.31-	15,670.31
361170 OVERNIGHT INTEREST				17,552.06-	17,552.06
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		4,618.25-	1,881.75-
CONTRIBUTION AND TRANSFERS Sub-Total	433,800.00-	2,353,400.00-		434,200.00-	1,919,200.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	434,200.00-	434,200.00-		434,200.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		1,919,600.00-			1,919,600.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	440,300.00	2,359,900.00	209,115.60	33,625.00	2,117,159.40
OPERATING EXPENSE	50,000.00	338,000.00	7,900.00	4,500.00	325,600.00
631400 ENGINEERING FEES			7,900.00	4,500.00	12,400.00-
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			20,000.00
634999 OTHER CONTRACTUAL SERVICES	50,000.00	318,000.00			318,000.00
CAPITAL OUTLAY	390,300.00	1,921,900.00	201,215.60	29,125.00	1,691,559.40
763100 IMPROVEMENTS GENERAL	390,300.00	1,921,900.00	201,215.60	29,125.00	1,691,559.40
GRANTS AND DEBT SERVICE		100,000.00			100,000.00
884200 RESIDENTIAL REHAB		100,000.00			100,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		278,000.00			278,000.00
50243 IMMOKALEE CRA PROJECT FUND		278,000.00			278,000.00
EXPENSE Sub Total		278,000.00			278,000.00
OPERATING EXPENSE		68,000.00			68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
CAPITAL OUTLAY		210,000.00			210,000.00
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		414,300.00	109,115.60	4,500.00	300,684.40
50244 IMMOKALEE CRA PROJECT FUND		414,300.00	109,115.60	4,500.00	300,684.40
EXPENSE Sub Total		414,300.00	109,115.60	4,500.00	300,684.40
OPERATING EXPENSE		50,000.00	7,900.00	4,500.00	37,600.00
631400 ENGINEERING FEES			7,900.00	4,500.00	12,400.00-
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY		364,300.00	101,215.60		263,084.40
763100 IMPROVEMENTS GENERAL		364,300.00	101,215.60		263,084.40

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	70,000.00	140,000.00	-	29,125.00	110,875.00
50245 IMMOKALEE CRA PROJECT FUND	70,000.00	140,000.00	-	29,125.00	110,875.00
EXPENSE Sub Total	70,000.00	140,000.00	-	29,125.00	110,875.00
OPERATING EXPENSE		20,000.00	-	-	20,000.00
634980 INTERDEPT PAYMENT FOR SERV	-	20,000.00	-	-	20,000.00
CAPITAL OUTLAY	70,000.00	120,000.00	-	29,125.00	90,875.00
763100 IMPROVEMENTS GENERAL	70,000.00	120,000.00	-	29,125.00	90,875.00

C.C. 1026-138346

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		383,600.00	100,000.00		283,600.00
50246 IMMOKALEE CRA PROJECT FUND		383,600.00	100,000.00		283,600.00
EXPENSE Sub Total		383,600.00	100,000.00		283,600.00
OPERATING EXPENSE		50,000.00	-		50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00	-		50,000.00
CAPITAL OUTLAY		333,600.00	100,000.00		233,600.00
763100 IMPROVEMENTS GENERAL		333,600.00	100,000.00		233,600.00

Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00	50,000.00			50,000.00
50247 IMMOKALEE CRA PROJECT FUND	50,000.00	50,000.00			50,000.00
EXPENSE Sub Total	50,000.00	50,000.00			50,000.00
OPERATING EXPENSE	50,000.00	50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES	50,000.00	50,000.00			50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	220,300.00	644,000.00	-	-	644,000.00
50248 IMMOKALEE CRA PROJECT FUND	220,300.00	644,000.00	-	-	644,000.00
EXPENSE Sub Total	220,300.00	644,000.00	-	-	644,000.00
OPERATING EXPENSE	-	100,000.00	-	-	100,000.00
634999 OTHER CONTRACTUAL SERVICES	-	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	220,300.00	544,000.00	-	-	544,000.00
763100 IMPROVEMENTS GENERAL	220,300.00	544,000.00	-	-	544,000.00

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		250,000.00	-	-	250,000.00
50250 IMMOKALEE CRA PROJECT FUND		250,000.00	-	-	250,000.00
EXPENSE Sub Total		250,000.00	-	-	250,000.00
CAPITAL OUTLAY		250,000.00	-	-	250,000.00
763100 IMPROVEMENTS GENERAL		250,000.00	-	-	250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	100,000.00	-	-	100,000.00
50252 IMMOKALEE CRA PROJECT FUND	-	100,000.00	-	-	100,000.00
EXPENSE Sub Total	-	100,000.00	-	-	100,000.00
GRANTS AND DEBT SERVICE	-	100,000.00	-	-	100,000.00
884200 RESIDENTIAL REHAB	-	100,000.00	-	-	100,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	100,000.00	100,000.00	-	-	100,000.00
50269 IMMOKALEE CRA PROJECT FUND	100,000.00	100,000.00	-	-	100,000.00
EXPENSE Sub Total	100,000.00	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	100,000.00	100,000.00	-	-	100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	100,000.00	-	-	100,000.00

C.C. 1027-138315-33831

Fund 715 Immokalee CRA Grant

Fund / Comm Item	C Adopt Bud	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			189,990.00		189,990.00-
1027000000 IMM CRA GRANT		-	189,990.00		189,990.00-
REVENUE Sub Total		250,000.00-			250,000.00-
REVENUE - OPERATING Sub-Total					
361170 OVERNIGHT INTEREST					
361180 INVESTMENT INTEREST					
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-			250,000.00-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-			250,000.00-
EXPENSE Sub Total		250,000.00	189,990.00		60,010.00
OPERATING EXPENSE		250,000.00	189,990.00		60,010.00
631400 ENGINEERING FEES		250,000.00	189,990.00		60,010.00

Immokalee CRA

August, 2023

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CETU20230006776	TU	Open	08/01/2023	102 NEW MARKET RD E	Buying Palmetto Berries without permits
CETU20230006778	TU	Closed	08/01/2023	209 Adams Ave E	Buying Palmetto Berries without permits
CETU20230006782	TU	Open	08/01/2023	63859360006 Off Jefferson Ave, Near Flagler St	Buying Palmetto Berries without permit
CETU20230006783	TU	Open	08/01/2023	100 MADISON AVE E	Buying Palmetto Berries without permits
CEV20230006785	V	Open	08/01/2023	611 Booker Blvd	There are three vehicles and two utility trailers parked without tags on them.
CESD20230006877	SD	Open	08/03/2023	430 Jones St	House under construction, inspections not yet completed and it is being occupied by family with children.
CENA20230007003	NA	Open	08/07/2023	1009 Miraham Terrace	Vegetation growing into the ROW
CEPE20230007008	PE	Open	08/07/2023	611 new market road Immokalee	halman, andrea Sunday morning, while Repub my bike I come upon this large truck parked on the sidewalk. because I have a large three wheel bike I found it almost like to get around. the truck was at 611 new market road Immokalee
CES20230007013	S	Open	08/08/2023	Ave Maria, Roma and Avila, Iron Horse, Trevi, Salerno, Genoa, and Anthem Parkway	There are numerous signs throughout the community that are in violation of Collier County regulations
CES20230007015	S	Open	08/08/2023	Ave Maria Anthem Parkway between Pope John Paul I Blvd and Ave Maria Boulevard	There are approximately 25 signs in the community that are in violation of the Collier County ordinance
CENA20230007039	NA	Open	08/08/2023	425 Rose Ave (behind 313 Rose Ave)	Between this property and the Housing Authority, there is an area that is unkept with high grass, trash and a possible homeless encampment.
CENA20230007148	NA	Closed	08/10/2023	408 E Main St	Weeds in ROW along Jefferson Ave are in excess of 18 inches Jack and Ann's Feed Store
CESD20230007179	SD	Open	08/11/2023	593 N 9th St	2nd porch was closed without permits owner opens it once Code closes the case she closes it again.
CESD20230007232	SD	Open	08/14/2023	106 S 3rd ST	Reroof without a permit
CESD20230007236	SD	Open	08/14/2023	60180760006	No permit for trailer and People living in a trailer behind house
CEROW20230007263	ROW	Closed	08/15/2023	Near 1023 Warden Ln	Concrete strip going across the road like a homemade speed bump. Caller said she drove over it & thinks it may have damaged her engine.
CESD20230007378	SD	Open	08/18/2023	Folio: 77459000422	Tree Farm PUD has failed to submit their required monitoring report. Responsible party: TBC Tree Farm 1 & 2 LLC's TBC does not own any property but is responsible for the reports.
CEPE20230007419	PE	Open	08/21/2023	R.O.W. Across from 418 Fahrney St.	Vehicle; Black Chrysler 300 Parked in County ROW CE. 006230
CENA20230007429	NA	Open	08/21/2023	66930520005	Weeds over 18 inches

Enclosure 3

CELU20230007594	LU	Open	08/25/2023	1407 Avocado St	Property being utilized as an H2A home, an unlicensed barber service, erected a fence without permits.
CENA20230007649	NA	Closed	08/28/2023	Lake Trafford Rd/Carson Rd Incorrect address 2902 SR 29, Immokalee	311 Service Request 141171 grass at the corner of New Market Road and Carson road needs cutting. ppl past by.on that site and animal such as snakes and alligators are a concern. Submitter: halman, andrea 1372 Lincoln Court Immokalee, FL 34142 443-807-8997 andean09@me.com
CENA20230007650	NA	Open	08/28/2023	209 Adams Ave E (233 Adams Ave W incorrect address)	311 Service Request 141169 209 Adam Street has pallets that are piled high and could be a fire hazard. (photos attached) halman, andrea 1372 Lincoln Court Immokalee, FL 34142 443-807-8997 andean09@me.com
CEROW20230007657	ROW	Open	08/28/2023	1316 Lincoln Ct, Immokalee (photos attached)	311 Service Request 141053 parents of children of lake Trafford Elementary School are creating a hazard by allowing children to disembark from roadway and parking on grass of the arrowhead community halman, andrea 1372 Lincoln Court Immokalee, FL 34142 443-807-8997 andean09@me.com
CEV20230007675	V	Closed	08/28/2023	3821 10th Ave NE//correction // 3811 10th ave ne Backyard.	RV camper being utilized as a home on residential property in Golden Gate Estates. Neighbor posted on Facebook in regards to another neighbor having a camper being utilized by someone as a home for the past couple of years. Post says that this person travels to and from the main house on the property to the camper and sleeps there at night.
CENA20230007681	NA	Open	08/29/2023	corner of Lake Trafford Road and Carson Road	311 Service Request 141345 previous 311 sent concerning land clearing was incorrect. grass needs cutting at the corner of Lake Trafford Road and Carson Road, not the corner of New Market road and Carson road. my bad. call if there are any questions. Submitter: halman, andrea 1372 Lincoln Court Immokalee, FL 34142 443-807-8997 andean09@me.com
CEV20230007786	V	Open	08/31/2023	521 N 16th St	Abandoned jeep

26 cases

Code Enforcement Monthly Open Code Cases August 1, 2023 - August 31, 2023

Program Manager Report

September 20, 2023

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.

No update.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC0).
- TNC0 held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNC0 and ICRA staff on September 14, 2022. TNC0 provided staff with upcoming schedule/timeline.
- TNC0 presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNC0 finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNC0 presented at the June 21st Joint CRA & MSTU meeting.
- TNC0 provided the Immokalee Land Development Code “White Paper” update to County staff on September 1st.
- TNC0 will have a workshop on October 4th. After this workshop, staff said they will work on LDC draft with ICRA staff and county staff. Adoption process will be after the LDC draft is completed.

3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Fourth quarter implementation schedule is attached (Enclosure 4a).

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

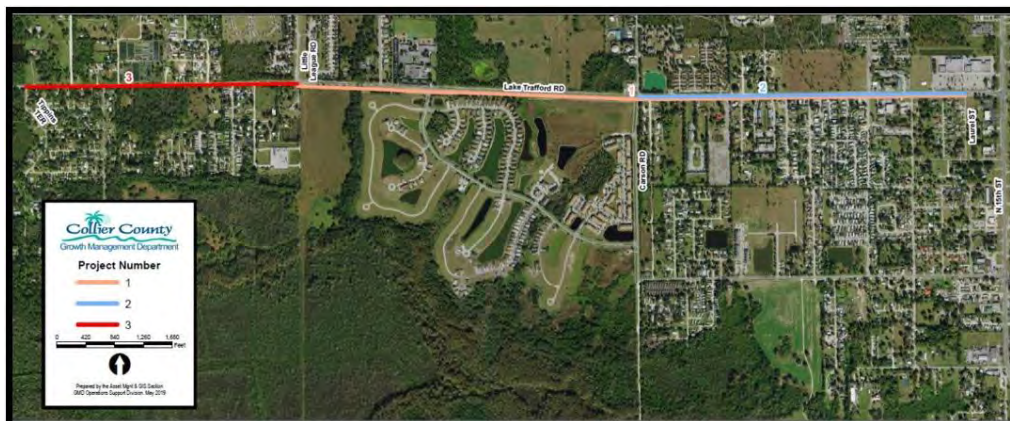
- 6’ Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction to start in FY 23.
- Design 100% complete, waiting for Design complete letter from FDOT.



2) ***Lake Trafford Road***

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6’ sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street.

Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update



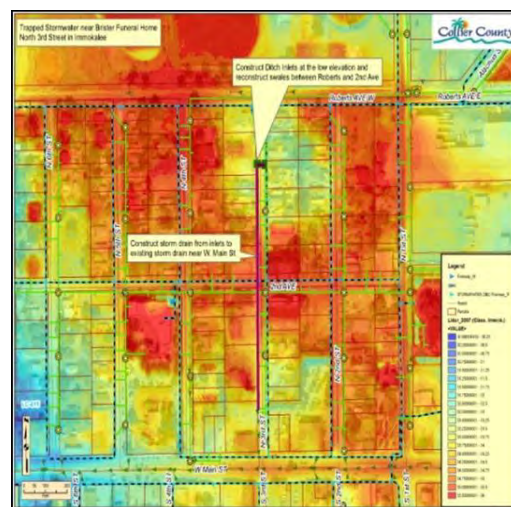
3) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

Immokalee Stormwater Project updates:

North 3rd. Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$900,000. The grant funding contract is now finalized, and the project is ending the contractor bidding phase. Bids received awaiting budget amendment. The project manager is Brittany Lazo with Collier County Stormwater Management.



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



Eden Gardens project:

The Eden Garden Bypass Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24” pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.



Lake Trafford Road Area:

The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in 2023. Phase 2 design began in 2022 and is close to being finalized.

6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.

7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. Staff attended the September 19, 2023, meeting in person in Sebring. The next FHERO board meeting is scheduled for November 14, 2023.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html



8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February IUNC Housing meeting it was announced that the coalition received a **Voluntary Organizations Active in Disaster (VOAD)** grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for Friday, October 13th @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at:

<https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) *Immokalee Foundation Learning Lab 18-home subdivision*

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021 and closed on the 7th home in August 2023.



David Turrubiardez Jr. with his family.

2) *Immokalee Fair Housing Alliance (IFHA)*

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021.

Groundbreaking was held on November 10, 2021. Construction is under way. The infrastructure work which also include utility work is complete. The asphalt was laid in the construction access areas. Heatherwood Construction has started on the first of eight 16-unit apartment buildings for low income and workforce Immokalee families. The GC, Heatherwood Construction has reported that the construction of the footers and slab for the first building was completed in January and the first lift of concrete block was laid mid-February.

IFHA held the Signature Moment Wall Raising Ceremony on March 1, 2023. The event was attended by over 100 community and business leaders. The first walls were signed by the attendees and will go into the apartments. Construction continues to progress on the first building. They are on target to start the next two building, but they are currently in the process of paperwork and finding funds. IFHA plan to partner with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program.

Link to [IFHA Wink News story](#)



3) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

Construction started in August 2022. Habitat is taking in applications for this development. The first phase may be reduced to 65 homes due to supply shortage. On Saturday, January 14, 2023, an Esperanza Home Dedication was held at Esperanza Place. They are hoping to have 20 homes built by June 2023. She said they have the families, just not the houses yet. They have 3 families have been assigned to the first 3 units and 25 families have been approved, they are just waiting on the homes.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

4) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, Parks & Recreation Meeting, H&F Architects provided updated renderings of the proposed development. A charter school is in the expansion plans, but it is currently planned as a development center. RCMA is reviewing partnership options for the development of the recreational fields with Parks & Recreation. In March 2023 RCMA started to clear the land.

Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The gift will support efforts to expand RCMA’s charter schools throughout the state of Florida, as well as support the new Lipman Family Campus for Children and Families in Immokalee. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.



05.25.23 Groundbreaking Ceremony for RMCA’s Lipman Farms Campus for Children & Families



5) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn’t receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. At the September IUNC Housing meeting staff provided committee a project update. Casa San Juan Diego has received recommendation for funding from Florida Housing. They will now enter the protest process. Final results are expected early 2024.



- 6) Casa Amigos – Farmworker units at Esperanza Place Rural Neighborhoods will open its new Casa Amigos apartments in Immokalee in October. Centered around a courtyard, the new development has 24 units, each with 2 bedrooms and 2 baths. The apartments are located at 2687 Amigo Way and serve both non-farmworker and farmworker families. Rents range from \$674 to \$1,123 per month including water, sewer and electric.

Beginning September 18th, prospective tenants can call 239-657-2009 to schedule an appointment to submit their application. Applications can be downloaded [here](#) or picked up at 2449 Sanders Pines or 104 Anhinga Circle (Immokalee) during business hours. Additional information about income and eligibility is available [here](#).



7) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They will be attending a future CRA meeting.

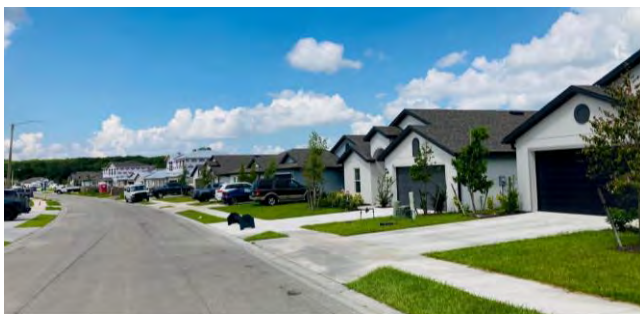
GRAND OPENING

Immokalee
Arrowhead Reserve

New Homes from \$1,649/mo.²
Starting at: \$334,900 | 1,387 - 1,984 Sq. Ft.

Amenities

- Children's Playground
- Community Clubhouse
- Multipurpose Field
- Swimming Pool
- Walking Trails

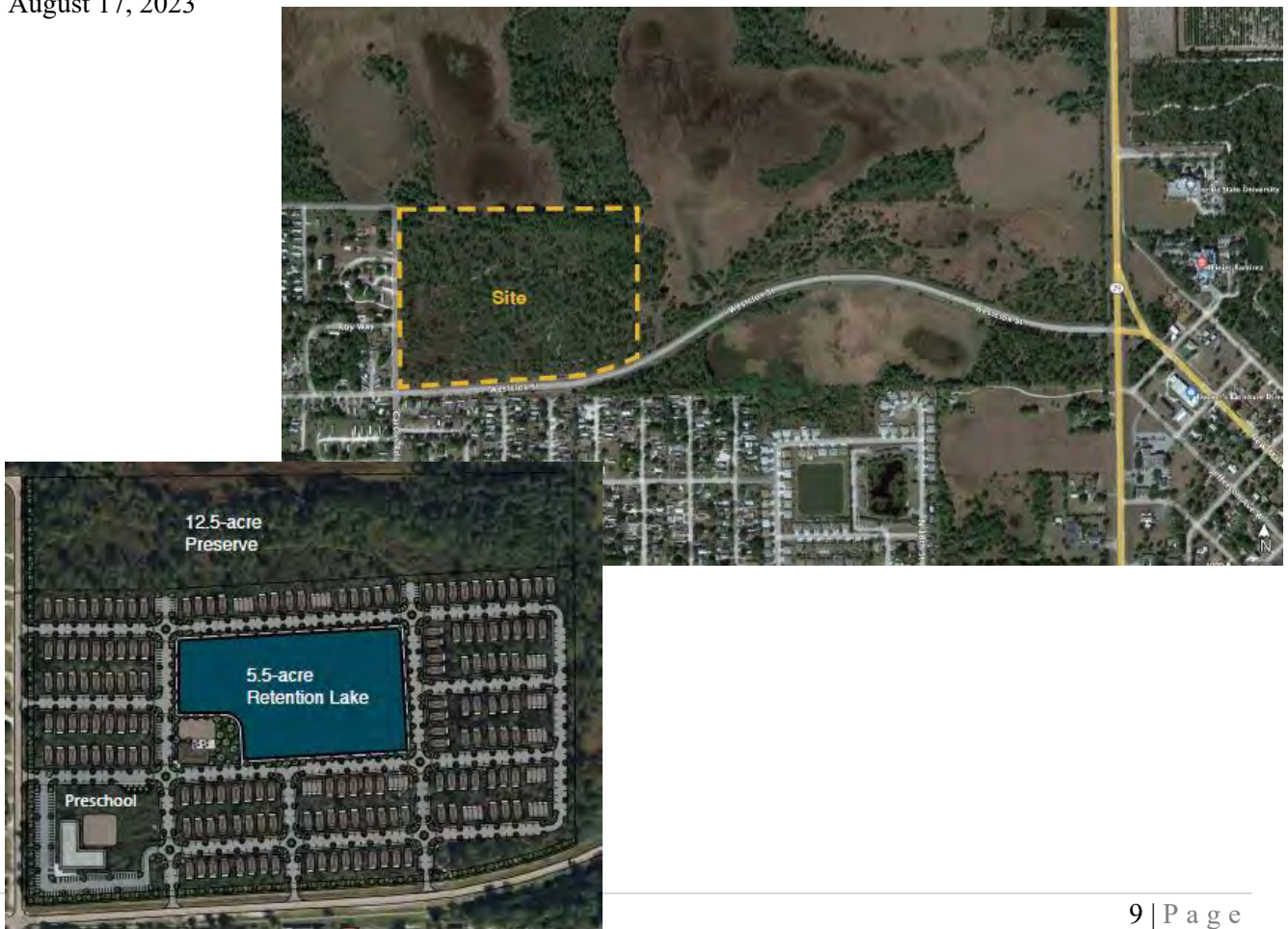


8) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. The foundation presented at the April Chamber of Commerce meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

Pulte Foundation is requesting to rezone agricultural land in Immokalee to allow up to 250 horizontal multifamily dwelling units, 170 of which will be rent restricted as affordable, and a 250-student early childhood education center, by amending Ordinance No. 2004-41, as amended, the Collier County Land Development Code, which established the comprehensive zoning regulations for the unincorporated area of Collier County, Florida, by amending the appropriate zoning atlas map or maps by changing the zoning classification of the herein described real property from a Rural Agricultural (A) zoning district with a Mobile Home Overlay (MHO), Wellfield Risk Management Special Treatment Overlay Zones W-3 and W-4 (ST/W-3 and ST/W-4), and an Airport Overlay, to a Mixed Use Planned Unit Development (MPUD) zoning district with Wellfield Risk Management Special Treatment Overlay Zones W-3 and W-4 (ST/W-3 and ST/W-4) and an Airport Overlay, to be known as the PFCF/NSV Immokalee MPUD; on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida; and by providing an effective date.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the county. The Foundation Presented to the Collier County Planning Commission on August 17, 2023



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. Staff will follow up with consultant for status of application. The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioner approved Agenda items 17.A. (Ordinance #2023-23).



10) Proposed **7 Eleven** at corner of 9th and Main Street

7 Eleven is now opened. A VIP tasting was held on August 11th and the Ribbon Cutting Ceremony was held on August 25th.



11) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow. The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Construction is underway.



- 12) Immokalee Fire Control District
 Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse features three apparatus bays and is equipped with bunker gear storage and a shop area. The building also features a lobby, conference room and two offices. Fire Station No. 30 replaces the existing firehouse located at 502 New Market Road. Construction started in December 2021 and is almost completed. Ribbon Cutting ceremony hasn't been announced yet.



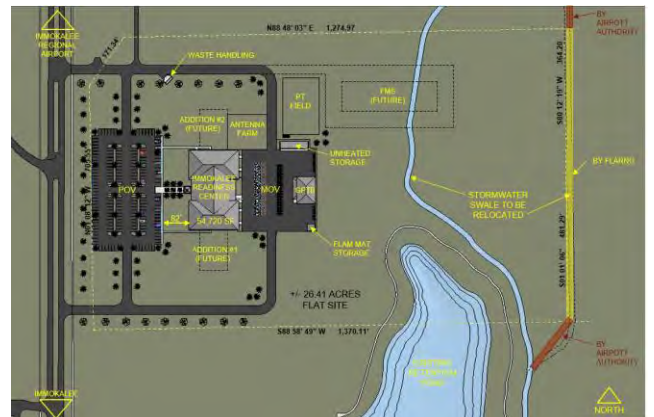
- 13) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. Representatives for the Budget Inn will present at the Joint CRA & MSTU March 15, 2023, board meeting to request support for the project.



- 14) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.



9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project.

Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#).

On April 16, 2023, "The Face of Immokalee" public art launch event was held at the Lipman property located at 200 E. Main Street. Ms. Tricca was awarded a \$25,000 grant from Florida Dept. of State, Division of Arts & Culture, and the National Endowment for the Arts.

Visit project page for more information <https://www.michelletricca.com/projects/the-face-of-immokalee>



10. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates were provided in communications folder.

11. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants). No interests for registered Charitable Organizations and Non-Profits.
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes.
- Call or email for complete program requirements.

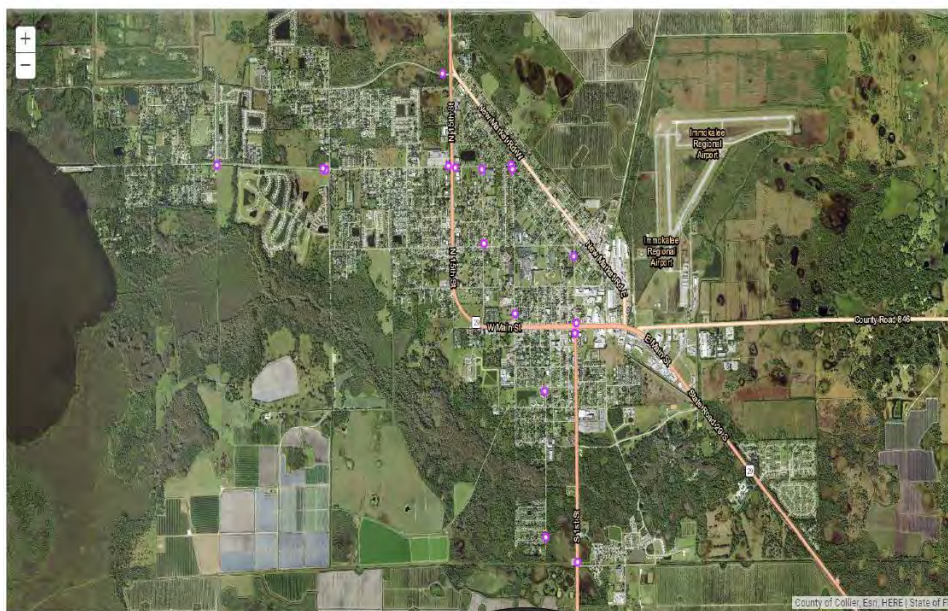
12. Adopt A Road Program

Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4. Area 4 is larger than the Immokalee CRA boundaries.



There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff provided updates at the March 15, 2023, Joint CRA & MSTU advisory board meeting.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

13. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads.

Item Summary: *** This Item has been further continued to the September 12, 2023, BCC Agenda. *** Recommendation that the Board adopts an Ordinance creating the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0) mil of ad valorem taxes per year. (This item was continued from the February 28, 2023, March 28, 2023, June 27, 2023, and September 12, 2023, Board of County Commissioners meetings)

14. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities’ ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) area surrounding Immokalee

Report by: Christie Betancourt, Program Manager

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 TO 5 YEARS)		
FY23 FOURTH QUARTER (JULY TO SEPTEMBER) UPDATE		
Project	Status 1	Status 2
CAPTIAL		
Infrastructure Upgrades		
Eustis Avenue & West Delaware Avenue		
Immokalee Sidewalk Phase III Project	Design FY22 -\$114,763 MSTU funds. Environmental \$12,400; CEI \$101,215.60 FY23 CRA Capital fund 786.	Construction FY23-\$1,007,822.50. Received 987,000 Federal Funds. Substantial completed has been pushed out to 2024 due to pending HUD agreement.
Carson Road		
Safe Routes to School - Eden Park Elementary Schools Sidewalks. Sidewalks on Carson Road. Grant funded and managed by GMD.	6' Sidewalk on south and west side of the road. Construction FY22/23-\$663,000.	
Lake Trafford Road		
Lake Trafford Road from Laurel Street to Tippers Terrace Project is three Phases. Grant funded and managed by GMD.	Design for Phase I & II FY 21/22 and Construction FY22/23	Phase III Pathway and Drainage Improvements Design FY21/22
Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road.	Design in FY23. CRA/MSTU Funds \$243,990	Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.
Immokalee Complete Streets - TIGER Grant		
TIGER (Transportation Investment Generating Economic Recovery) Grant and managed by Collier County.	The design/build portion of this project started in early 2022 and construction is set to be completed early 2024.	Construction Budget is \$22,869,280 Funding sources are FHWA grant funds = \$13,132,691 County match funds = \$9,736,589.
TIGER Grant Coordination - Lighting Improvements	MSTU to pay for Utility fees	Cost is estimated at \$100,000.
Main Street		
Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street	Design FY22 -\$212,598 MSTU funds. Project under design since 9.1.22.	Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.
First Street		
First Street Corridor Pedestrian Safety Improvement Project - South 1st Street from Main Street to School Road/Seminole Crossing Trail	Design FY23 - \$250,000 CDGB Funds. Project under design since 7.21.23	Construction estimated cost \$850,000. Construction fund allocated for upcoming years.
Stormwater Infrastructure Upgrades		
2018 Stormwater Master Plan Improvement Program		
Stormwater Improvement Program	Allocate CRA funds for priority project	
North 3rd Street Drainage Project		
The North 3 rd Street Drainage proposed project is located on North 3 rd Street between 2 nd Avenue and Roberts Avenue West. CDBG-DR Grant Funds. Project managed by Stormwater Department.	The project would include roadside swales, installation of inlets on 3 rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street.	Cost for repairs is estimated at \$600,000.
Eden Garden Bypass		
The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. Project managed by Stormwater Department.	The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west.	Cost for repairs is estimated at \$600,000. The County applied for upcoming CDBG-DR grant funding for this project.
Madison Avenue Channel		
Madison Avenue Channel project. Project managed by Stormwater Department.	6 acre parcel to provide a pond site to improve stormwater quality from the outfalls along Madison Ave.	

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 TO 5 YEARS)		
FY23 FOURTH QUARTER (JULY TO SEPTEMBER) UPDATE		
Project	Status 1	Status 2
NON-CAPITAL		
First Street Corridor Zocalo Improvements		
Zocalo Maintenance	CRA Property Maintenance First Street Zocalo Park	MSTU and CRA share cost \$10,000 each; MSTU Landscape Contractor will take over services in October 2023.
Electrical Assessment and Upgrades - MSTU Project	FY22 Electrical enhancements for additional loads and to provide a cut-off switch in the electrical room area for the Plaza.	FY22/23 Replacement of light fixtures is ongoing.
Paver Replacement Project	Construction FY 23. CRA Capital Funds \$29,125.	Park staff managed project. Project completed in August 2023.
Installation of Plantings	FY2024	
Installation of Fence along Stage area	Pending funding and advisory board approval.	
Chicken nuisance	DAS has installed two traps.	
Monuments		
Welcome Sign at First and Eustis and Triangle Area. MSTU Project	Construction was completed in March 2021.	Seasonal plantings at monument locations.
Welcome Sign at Panther Crossing SR29 (Farm Worker Village). MSTU Project	Redesign FY22/23 12,817 MSTU funds.	Construction cost \$168,500. Expected completion date is October 2023.
9th Street Property		
CRA owned property located at 107 S. 9th Street	FY22/23 Letter of Intent submitted by Catholic Charities to purchase the 1.96 acres of land.	4/11/23 Approved Agreement with a Sales Price of \$600,000. Transaction closed on 8/29/23. Post Closing milestones
Community Safety and Clean up		
Prioritize Neighborhood initiative		
Community Safety and Clean Up Strategy- code enforcement issues and safety	Clean up on 6.10.23 and 9.9.23.	Coastal Clean up on 9.16.23
Immokalee Area Master Plan Initiatives		
Immokalee Area Overlay District Land Development Code (LDC) Updates	Consultant hired in FY22. FY23 Public Workshops, Public Meetings, & Board Presentations.	Complete LDC updates at the end of 2024.
Economic Development		
Florida Heartland Economic Region of Opportunity (FHRO) Annual Membership Fees	Pursuant to Executive Order 21-149, the RAO designation for the area around Immokalee included within the Round II Federal Enterprise Community located in NE Collier County shall be in effect for five years and will expire on 06/28/26.	
Economic Development Strategy		
Grants and Programs		
Commercial Façade Grant Program	Need review and update as necessary	Main Street focus
Sweat Equity Grant Program	Need review and update as necessary	
Economic Development Incentives Program		
Demolition Program		

Project Manager Report

09/16/2023

1. Main Street Improvements

Johnson Engineering compiled and incorporated comments from the Kick-Off Public Meeting #1 (11.16.22) and Public Meeting #2 (2.15.23) and presented a Preference Survey of Options at Public Meeting #3 (3.15.23). Johnson utilized the results of the Survey to design the near 60% conceptual plans for the Main Street Streetscape Design Improvements Project reflecting elements such as pavement surfaces, furnishings, shade structures and landscape improvements. Johnson provided preliminary hardscape plans on 6.1.23. On 8.22.23 Johnson provided the sightline overlay plans and on 8.31.23 delivered the Cost Estimate of \$1,945,440.83 for the project. Staff is investigating the timeline for the Loop Road Project and may provide Johnson a stop work notice with the goal of enhancing the scope to transform the Main Street plans to improve the community's quality of life.

2. First Street Zocalo Plaza (107 N. 1st Street)

i. Parks & Recreation Monthly Maintenance

Parks and Recreation's (P&R) monthly maintenance (painting, trimming, cleaning, and mulch) of plaza shall terminate 9.30.23. A&M will provide short term maintenance work. Staff will draft a Scope of Work and process an Invitation to Bid to finalize the selection of a contractor to maintain Zocalo Plaza. On 8.22.23 P&R had their contractor trim the trees at Zocalo Plaza.



08.22.23 Zocalo Tree Trimming

ii. CRA

Holiday – A Scope of Work for Holiday Decorations was prepared to combine the Christmas decoration scopes for Immokalee, Bayshore and Pelican Bay. A Solicitation is being processed for a three (3) year term with two (2) one-year renewals. The scope for Immokalee will be for (1) installation/removal of CRA owned tree and supply LED lights and decorations for fully decorated lighted tree, (2) supply and mount LED illuminated lighted garland wrapped on the light poles with bows and extension cords, (3) supply red, green and white strand lights on the trees in the Zocalo Plaza, and (4) install/remove the CRA owned decorations at Zocalo Plaza with extension cords buried under the shell. FDOT Permit #2023-K-192-00049 for holiday decorations received on 9.8.23.

On 4.17.23 the Solicitation Package for a 3-year term with two 1-year renewals was sent to Procurement for approval. The bids were due 7.27.23. An Executive Summary is being processed for an upcoming BCC Agenda to award the contract to Lite Er Up with an estimated budget of \$25,500 per year. The lighted street pole angels (1st Street to 9th Street) and banners will not be a part of this contract but will remain duties of A&M, the Landscape Maintenance Contractor.

Pavers – On 1.31.23 P&R Staff issued a RFQ for Zocalo Plaza paver repairs. On 2.6.23 Staff attended P&R’s pre-bid meeting at Zocalo. On 2.17.23 P&R received 4 bids for work to address trip hazards, construct a slight slope for drainage with no pooling on the pavers and for the cleaning of the pavers.

The lowest bid was from Capital Contractors, LLC (Capital) for \$29,125 (Fund 1026). Staff attended the Kick-off Meeting on 5.2.23. Capital started work on 5.30.23. The project’s final walk-through was on 7.7.23 and on 7.18.23 the Vendor delivered 60 extra pavers to the container at South Park. An invoice of \$29,125 was submitted by Capital Consulting on 7.19.23.



5.30.23 before trip hazards were addressed



07.07.23 Final Walk Through on Paver Project



07.18.23 Extra Pavers for Future Repairs Stored in S. Park’s Container



3. Street Light Poles #2B, #8, #7 and #20



07.06.23 Installation of Pole #20 on the curve N 15th St south of Roberts Ave



07.10.23 Pole #20 installation complete



08.22.23 Pole #7 at the Triangle installation complete

Insurance Claim Report:

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05.10.23	\$27,138.36	6.7.23			On 05.10.23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5.25.23. Quote sent to Risk 6.15.23 & filed Claim. Replacement on hold pending new design of S. 1 st St. #500505231937.
#8 Triangle Awaiting reimbursement.	04.25.22	\$24,669.28	05.24.22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole ordered. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13 Risk's Aduster still in the subrogation process with the at fault party's insurance carrier.
#7 Triangle Base installed. 3/28/23 Received Inv Draw #1 \$3,792.04 & 8/30/23 Received Inv Draw #2 \$17,494.51. Total of \$21,276.55.	10.11.20	\$25,383.64	02.07.23	\$20,152.86	11.30.20	On 2.15.23 MSTU authorized replacement. Sent PO to Simmonds on 2.24.23. 03.27.23 base installed & received Draw #1. Installation completed 08.17.23.
#20 SR29 on the curve. Awaiting reimbursement.	9/2-6/22	\$20,248.36 7/20/23 received invoice \$17,674.55	09.19.22			Filed Claim & processed. PO on 10.24.22. Pole installed on 7.6.23. Sent invoice to Risk 7/20/23.

4. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community.

The first step, Area 1, is the construction of sidewalks along the south side of East Delaware Avenue from South 1st Street to School Drive and multi-use trail construction on the east side of School Drive from Rose Avenue to E. Eustis Avenue. Crews are currently working on the multi-use trail on School Drive. Roberts Avenue, 9th Street, 1st Street and the Health Department are under construction. The upcoming phases will include a new bus transfer station to be built next to the Collier County Health Department on Immokalee Drive. Estimated substantial completion is December 2023.

Additional information is available at www.colliercountyfl.gov/transportationprojects.



07.13.23 Area 1 (School Dr and W Delaware) improvements are under construction.



07.13.23 9th Street TIGER improvements



08.22.23 TIGER construction on Monroe at Manatee

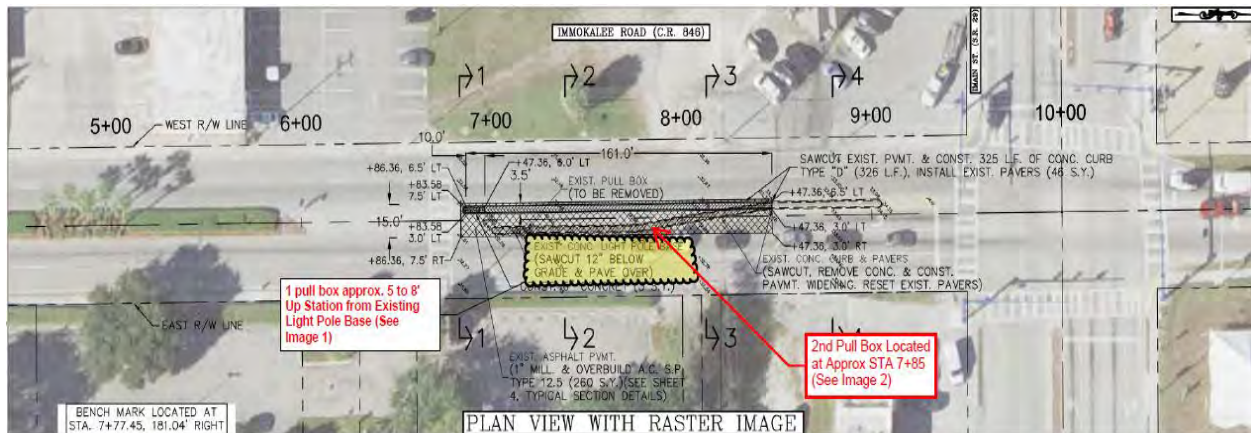
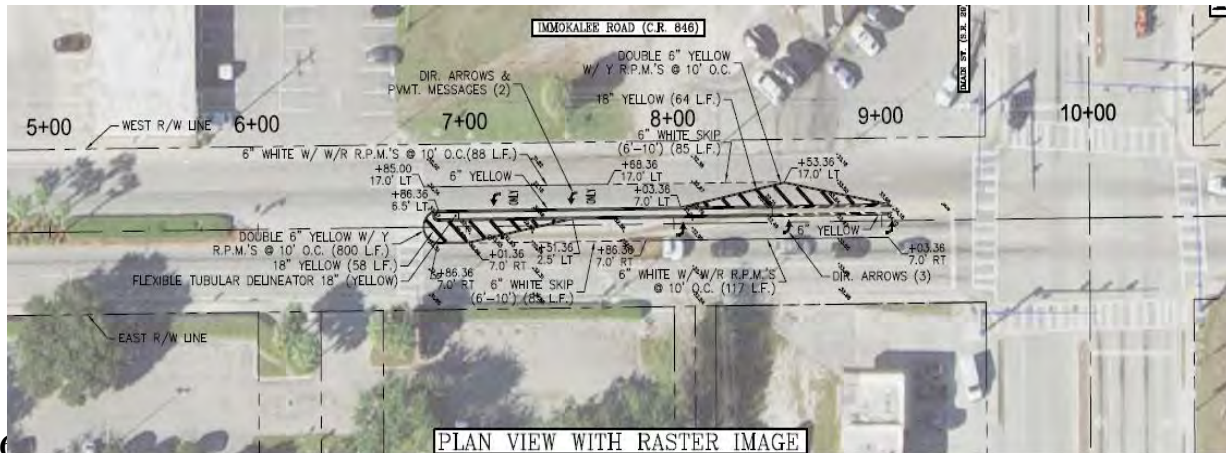


08.22.23 TIGER construction at Monroe and Lee

5. South 1st Street at Main Street Intersection Extension Improvements

On 3.30.23 Collier County Transportation Division provided final plans to extend the northbound left turn southward by approximately 160 feet. This will require the removal of a concrete base and pull box that were part of a roadway lighting system in the area that is no longer in use. Traffic Ops is to disconnect the electrical wires and abandon in place. Construction start is anticipated in late September. Due to an in-field conflict discovery, the work will be cutting the power to the 14' median poles 6A & 6B on S 1st Street near Boston Avenue. Simmonds Electrical provided a quote of \$3,340.23 to remove the poles and store them at the Airport because we do not want non-operational poles in the right-of-way. Purchase Order #4500226078 was issued to Simmonds on 9.13.23.

03.30.23 Plans for First Street South Extension



Staff shall meet with Ajax, the Contractor, and a County Transportation Services Representative on 9.18.23 to evaluate a resolution to match existing brick in the median from another source downtown resource.



09.18.23 Ajax Paving Contractors, County Transportation Services and CRA Staff on-site meeting reviewing brick replacement options.

6. Southern Signal Warranty Work – 9th Street at Main Street Intersection

On 4.6.23 Staff notified Southern Signal of paint peeling on the Mast Arm Signal on 9th Street. On 4.17.23 Southern Signal sent a crew member to look at the peeling paint. There are a couple areas of corrosion that they missed when they did the initial prep work causing it to peel. On 6.12.23 Southern Signal started the repairs and advised that the work is more extensive. They had to repaint the two uprights and two arms.



06.23.23 Southern Signal sanding the 3 uprights and arms at Main/9th



07.06.23 SW Pole Upright Painted at Main/9th



07.10.23 Southern Signal continued their warranty work at the intersection of Main/9th

7. **Panther Crossing Welcome Sign**

FDOT's Approved Utility Permit #2022-H-192-00303 dated 12.14.22 was utilized for the water service tap and directional bore under State Road 29. The purpose of the directional bore is to allow for a tap and drill into the existing 10" portable water main located west of SR29 for irrigation to the sign location east of SR 29. Bore work commenced and was completed on 5.4.23. The permit for the signage was finalized on 6.6.23. Construction on the sign commenced on 6.14.23. The Artist, Martha Cantu, provided a quote of \$2,280 to paint the mural on the sign. This is the same mural that is on the S 1st St/Eustis Immokalee Welcome Sign. Q. Grady Minor completed revisions to the Plans on 6.13.23 to modify the lettering on the sign as recommended by the subcontracted sign vendor. The original letter specifications could not be fabricated at the size specified. The electrical permit was received on 8.2.23. The electrical meter main inspection was completed 8.17.23 and LCEC was contacted to pull power to the site. IWSD provided a quote of \$1,445 for the 1" meter and hook up to their 10" portable water main. Awaiting the completion of work by LCEC and IWSD to complete final inspection.



06.23.23 Vector Contracting constructing the sign



07.06.23 Stucco completed and ready for paint on 07.07.23



07.12.23 Artist applying final touches to the mural



08.22.23 Riprap installed



09.08.23 16' Tree installed



09.11.23 awaiting utilities for final landscaping and inspection

8. Holiday Wreath Decorations for Streetlight Poles on Main Street



A display of holiday street pole decoration on Main Street and SR29 are installed for the beautification of the community. The purchase of 25 wreath designed street pole mounted decoration were needed to replace the existing wreath inventory that is deteriorated and in poor condition. Product design was selected by MSTU Advisory Committee on 4.26.23 based on durability and low maintenance. On 5.5.23 RFQs were sent to 17 Vendors. Quotes were due 5.22.23. At the 5.24.23 Committee Meeting, Mosca Design was recommended for selection by the MSTU Advisory Committee because they were the lowest bidder offering a 5-year warranty (\$15,809) thereby providing the lowest reasonably expected lifecycle and best value to the public. The wreaths were delivered on 7.28.23.

9. Lipman Backpack Event

On 08.05.23 Lipman Family Farms held a successful Annual Lipman Backpack Giveaway Event. The event distributed 1,500 backpacks and bikes, shoes, sandals that morning and 200 backpacks to Friends of Fosters.





08.05.23 Lipman Backpack Giveaway Event.

10. Neighborhood Community Clean up on Colorado Avenue on September 9, 2023



11. 2023 International Coastal Cleanup at Lake Trafford on September 16, 2023



09.16.23 Immokalee High School Beta Club and Immokalee High School Marching Indians volunteers at Lake Trafford's Coastal Cleanup

Report by: Yvonne Blair, Project Manager Dated: September 16, 2023



Immokalee Community Redevelopment Area (ICRA)

Projects Updates

September 19, 2023

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
 - Eustis Avenue & West Delaware Avenue
- First Street Corridor Pedestrian Safety Improvements
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
 - SR29 (Main Street) from 9th Street to E 2nd Street
- Monument – Welcome Sign
 - Panther Crossing – SR29
- CRA owned property located at 107 South 9th Street

Other Projects of Interest

- Immokalee Complete Streets
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Bypass Loop Road

Eustis Avenue & West Delaware

Project #: 33873-01

Grant #: B-22-CP-FL-0233

Project Sponsor: Immokalee CRA

Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds

Construction Costs: 100% cost estimate \$1,007,822.50

Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB)

Stop Work 9/15/22 with 145 remaining days. Resume after the solicitation of a contractor.

Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.

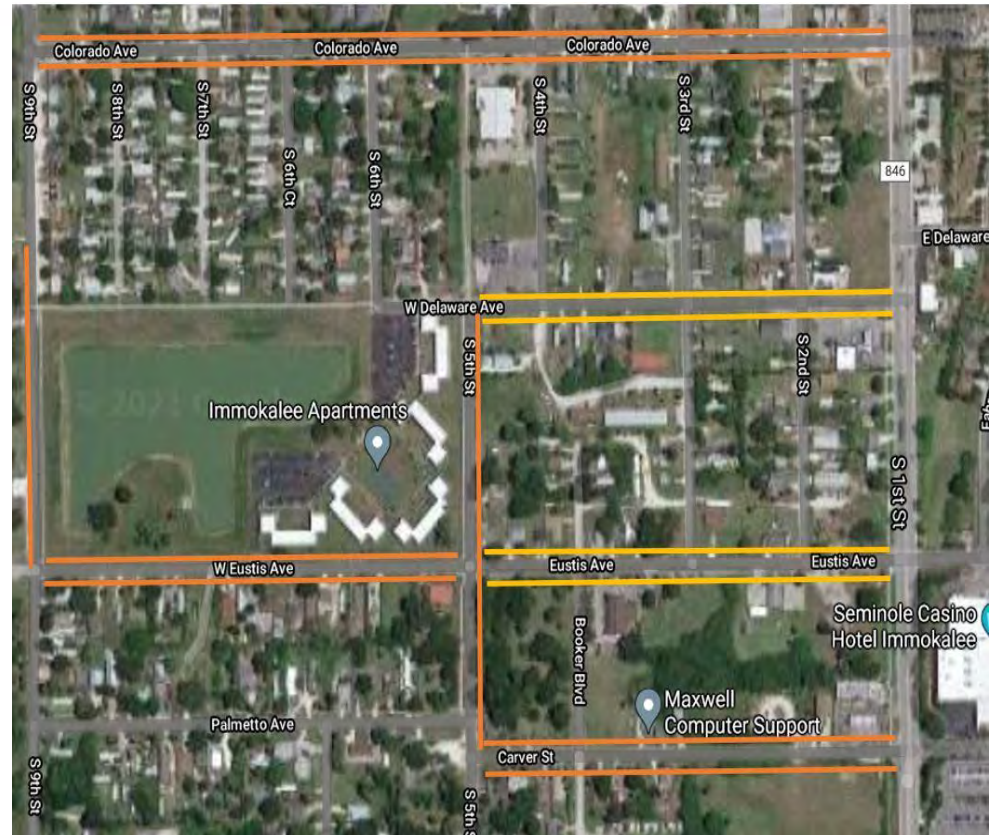
CEI Budget: \$101,215.60 CRA Funds

General Contractor: TBD

BCC Board Date: TBD

Notice to Proceed Date: 08.16.2021

Estimated Substantial Completion Date: Q1 CY 2025



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 09/19/2023

- CEI NTP issued on 04/19 & Stop Work issued 04/20 pending Contractor award.
- Notices (Findings of No Significant Impact & Request for Release of Funds) were published on 8/22 with 15-day public comment period. On 9/12 the Affidavit of Publication and Standard Form 7015.15 were sent to OMB for review for the County Manager's execution and for the submittal to HUD's Field Officer in Miami, FL.
- 8/24 the RLS for the Executive Summary for the execution of the Grant Agreement by the Chairman of the BCC is on hold. CRA Director & County Attorney to meet to identify/clarify entity jurisdiction for Executive Summary. OMB to investigate the need of a Memorandum of Understanding to show that the CRA will administer the grant on behalf of the County. Target Date for BCC Agenda is 10/10/23.

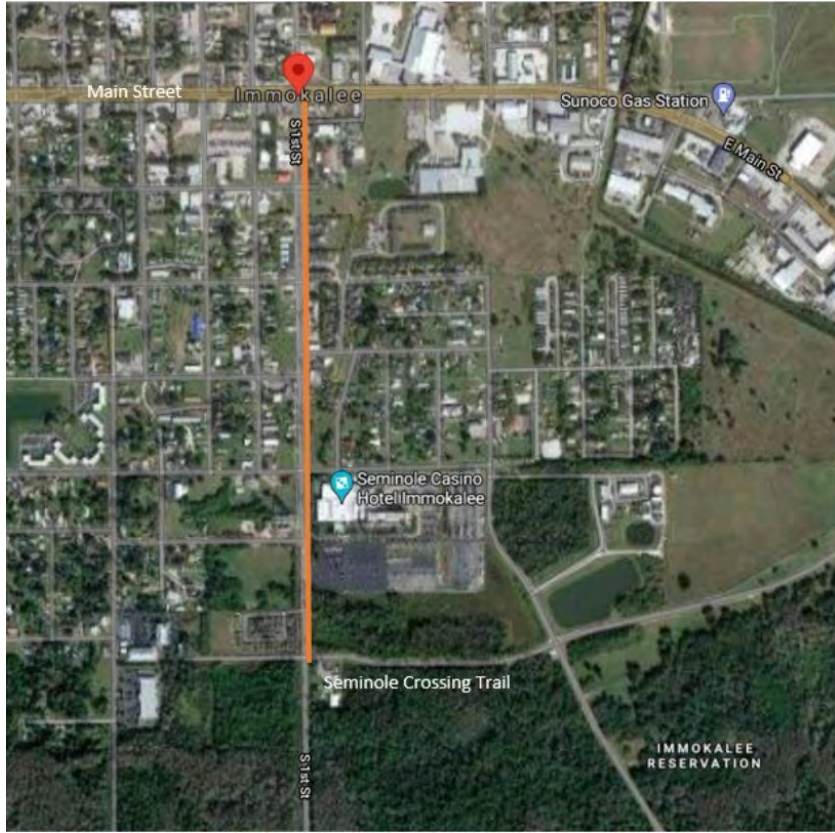
DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01
Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a \$250,000 Community Development Block Grant for the design of the lighting and safety improvement plans.

CHS CDBG Grant #CD22-03-IMM (Design Only)
Design Budget: \$189,990 CDBG Funds
Design Proposal: Kisinger, Campos & Associates (KCA)
CDBG Design Funds End: 04.30.2024
Construction Budget: \$850,000 (2023 updated to 1M)
 CRA & MSTU Funds/apply for Grant in 2024
Architect/Engineer: KCA
General Contractor: TBD
Notice to Proceed Date: TBD
Estimated Substantial Completion Date: Design is targeted for completion Q1 CY 24, leading to construction in Q4 CY 24 and completion in 2025.



Milestones/Challenges To Date: 09/19/2023

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 Consent Agenda for \$250,000 CDBG Grant Agreement for the design project.
- Using engineering rotation, KCA was selected for the design of the project. Issued a NTP with PO for \$189,990 on 7/20 with a commencement date of 7/21.
- 30% plans due on 11/17.
- Surveyor Subcontractor, T2, started surveying S 1st St. and will complete field work by 9/15, They will commence on the CAD work.
- Staff to provide draft grant application for construction in October 2023 for the Advisory Committees.
- KCA to complete 60% Design Plans for construction for next grant cycle application (2024).

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	22%
Construction	0%

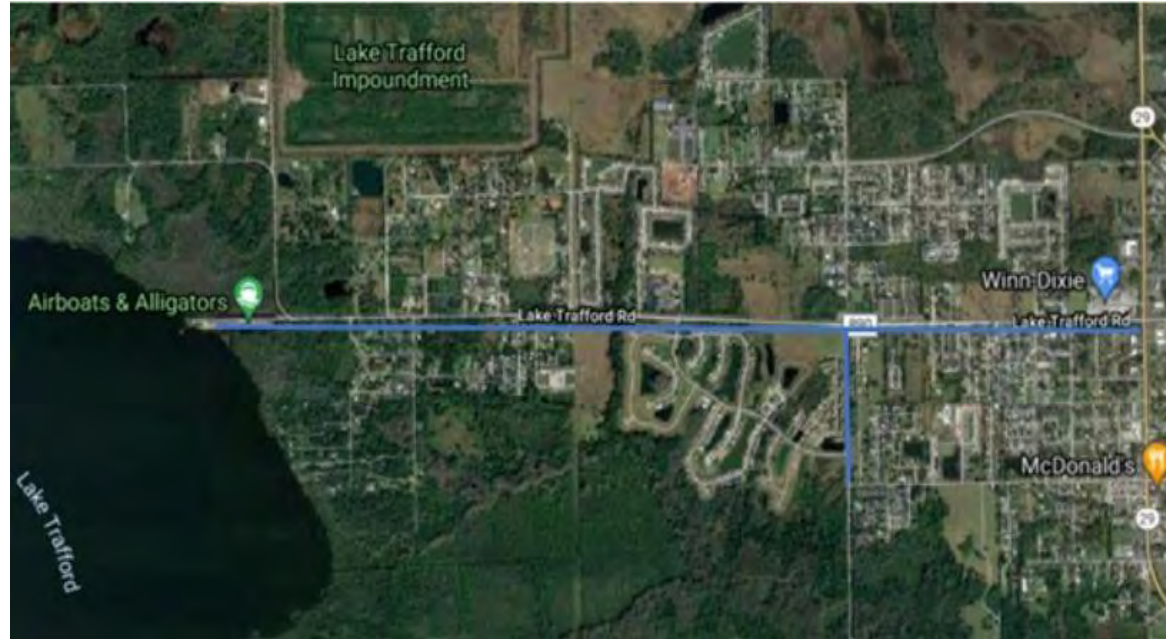
Project #: 1026-138346-50246.2 (CRA)
1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA
Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.
Funding: CRA & MSTU Funds and Grants
Architect/Engineer: Jacobs Engineering (Jacobs)
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: 05/02/23
Estimated Substantial Completion Date: 05/01/24



Milestones/Challenges To Date: 09/19/2023

- A Work Order was finalized on 3/6 with Jacobs to perform a lighting study and prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering (SUE) along lighting corridor to identify underground utilities.
- On 5/1 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2.
- Topographic design surveys by Johnson Engineering were completed 8/11.
- Jacobs evaluated leasing LCEC equipment with a completion date of 9/8.
- Task 1 - Lake Trafford Road/Carson Road Lighting Study is due 10/27.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	22%
Construction	0%

SR29 (Main Street) from 9th Street to E 2nd Street

Project #: 1629-162524-631400
Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds
Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds
Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22
Final Design 100% Plans: Estimated 9.15.23
Construction Completion Date: Estimated 08.31.2024.
This project is ripe for a strategic conversation.



Milestones/Challenges to date: 09/19/2023

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26.22 with Johnson’s design team and CRA Staff.
- Johnson’s design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15, & Public Meeting #3 on 3/15.
- On 6/1 Johnson provided preliminary hardscape plans to CRA staff.
- Pre-App with FDOT on 7/18.
- An onsite meeting was held on Main Street with Johnson on 7/26 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31 Johnson provided a Cost Estimate of \$1,945,440.83.
- Staff is investigating the Loop Road timeline & the future conveyance of Main St. to County. This new roadway will provide the opportunity to change the scope of Main Street to be an enhanced pedestrian friendly downtown streetscape.
- A Stop Work Notice may be issued until after the Joint CRA/MSTU Advisory Board Meeting on 9/27. Draft Stop Work Notice was prepared on 9/11.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	50%
Construction	0%

Panther Crossing – SR29

Project #: 1629-162524-631400

Project Address: 1620 SR29, Immokalee 34142

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther’s Crossing/Farm Worker’s Village.

Design Budget: \$12,817 MSTU Funds

Construction Budget (Estimated): \$168,500 MSTU Funds

Design-Build Contractor: Q. Grady Minor (QGM)

Notice to Proceed Date: 08.04.22 & on Stop Order

Completion of Design Plans: 2/14/23 per pre-bid mtg changes

CO#1 10.18.22 - Additional 30 days & \$2,622 was required due to no water at location & needing a FDOT directional bore permit.

CO#2 11.17.22 – Additional 90 days required is delay receiving FDOT directional bore utility permit.

Stop Order 1.19.23, 2.15.23, 4/27 & 6/13 w/ 38 days remaining.

Estimated Final Completion Date: 09.30.23



Milestones/Challenges To Date: 09/19/23

- On 12/21/22 received FDOT Utility Permit and QGM final plans on 1/17/23. On 3/22 sent PO (\$168,500) to Vector Contracting of the Small GCs Contract.
- On 5/4 the directional bore under SR29 was completed. Construction commenced on 6/14. Mural painted 7/8-12. The letters for the sign were installed 7/28. Contractor completed power post 8/1; and water lines, rip rap and electrical meter main inspection completed on 8/17. LCEC was notified 8/17 of the inspection approval to schedule the installation of power loop and transformer (appx. 2 weeks). On 9/12 County released the inspection to LCEC & Vector contacted LCEC’s representative. Awaiting LCEC to schedule.
- Backflow installed on 9/12, followed by Vector contacting IWSD for the hook up of the water line to their 10” water main. Vector to open an account, pay deposit, identify the meter size for the irrigation for only the planter itself and provide IWSD the Locater Number to get the water connected to the sign. Once complete IWSD will submit a work order to the distribution department and schedule a meter drop.
- Final inspection after LCEC delivers power to the site and water connection completed.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design - Rework	100%
Construction	85%

District #: 5

Project #: Ninth Street Parcel – Pending Sale

Project Sponsor: Immokalee CRA

Project Manager: Gregory J. Oravec

Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of North and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD. Property closed on 8/29/23.

Architect/Engineer: TBD

Construction Manager: TBD

Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

Buyer's Representative: Eduardo (Eddie) Gloria, CEO

BCC Approval Date: April 11, 2023

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD



Milestones/Challenges To Date: 09/19/2023

- On 07/12/22 the BCC/CRA accepted the 03/23/22 Letter of Intent submitted by Catholic Charities and directed staff to negotiate a Purchase Agreement.
- On 4/11 BCC/CRA approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- Within 180 days of closing (2/25/24), Catholic Charities will file an application for Rezone which includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement).
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5
Project #: 33563

Project Sponsor: BCC
Project Manager: Michael Tisch, Transportation Engineering
Monitoring Project for Community's Awareness
Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)
Architect/Engineer: Q Grady Minor PA
Construction Manager: Quality Enterprises USA
Owner's Representative (CEI): Kisinger Campo & Associates
Contact Info: Cella Molnar & Associates
<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02.08.22
Estimated Substantial Completion Date: Mid 2024

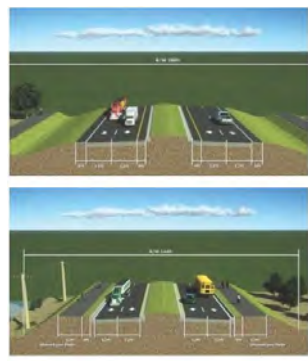
Procurement	100%
Design	65%
Construction	15%



- Milestones/Challenges To Date: 09/19/2023**
- Area 1 – Contractor is continuing construction in Area 1.
 - Areas 2A & 2B - Design completed for Area 2A & has begun construction in Area 2A.
 - Areas 3A, 3B & 3C – Contractor completed sidewalks in Area 3A. Area 3B plans are complete. The 100% plans for Area 3C have been reviewed by the County and anticipate finalizing the plans by the end of the month.
 - Area 4 – Contractor preparing 90% plans for Areas 4A, 4B, 4C & 4D.
 - Area 5 – Contractor is coordinating with SFWMD concerning the General Permit application.
 - Bus Transfer Station – The Contractor has received all the permits for the bus transfer station and has started construction.
 - Continuous Street Lighting – The Contractor will be coordinating with LCEC to procure the materials and begin construction of the continuous street lighting associated with the project. Procuring the materials may take a few months.
 - Awaiting map of light pole locations that will identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses only (no maintenance expenses to poles) to finalize Executive Summary for the agreement.

District #: 5
Project #: 417540-5

Project Sponsor: FDOT
Project Manager: Sean Pugh, P.E., Design Project Manager
Monitoring Project for Community's Awareness
Project Website: <https://www.swflroads.com/project/417540-5>



Project Scope: The intent of the 3.35-mile bypass is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road.

Construction Budget: Estimated 35.9M
Architect/Engineer: TBD
Construction Manager: TBD
Owner's Representative (CEI): TBD

BCC Approval Date: TBD
Estimated Substantial Completion Date: 2032



Milestones/Challenges To Date: 09/19/2023

- Central Alternative #2 has been selected as the recommended alternative. It follows existing SR29 from Oil Well Road to north of Seminole Crossing Trail, north along the west side of the Airport, turns NW past Gopher Ridge Road to parallel Madison Avenue & New Market Road, then reconnecting to SR29 north of Westclox Street/New Market Road traveling along SR29 to SR82.
- State's Move Florida Forward transportation funding was approved in the 2023 legislative session for 4B. Loop Road in program & funded with start of construction estimated for 2026.
- In engineering phase with construction plans being developed and potential ROWs identified. FDOT may have the 60% plans by year end.

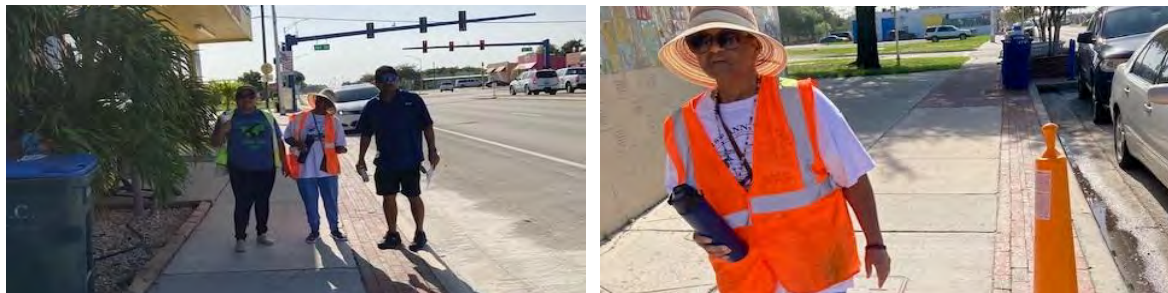
DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observations **July 10, 2023**, and highlighting activities during the month.

Recap of MSTU Walking Tour on July 10, 2023, with Attendees: Armando Yzaquirre, Andrea Halman, Christie Betancourt, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



07.10.23 MSTU Walking Tour Participants.

Beautification Area Improvements:

1) *First Street Zocalo Plaza/Landscape Maintenance*

Paver Project

On 01.31.23 Parks and Recreation (P&R) requested quotes for pavers. The scope included correcting trip hazards, creating a slight slope for drainage and the cleaning of the pavers. An authorization for the lowest bid of \$29,125 (Fund 1025) was provided on 04.06.23. Staff attended a Kick-off Meeting and the Contractor started the project on 05.30.23. On 06.12.23 Staff met with Facilities Management's Representative to inspect the work and mark the pavers the contractor needed to repair trip hazards to complete the project. The drainage is improved and no pooling was noticed. Staff attended a final walk through on 07.07.23. The Contractor provided sixty (60) 8" X 8" pavers for repairs in the future. These pavers are stored at the container at South Park.



07.07.23 Final Walk Through on Paver Project.

MSTU Project Manager Field Observation & Assessment

2) *Improvements on Main Street Project:* Main Street between 1st and 9th

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They are pressure washing the sidewalk areas on W. Main Street between 1st Street – 9th Street on a quarterly basis.

Main Street:

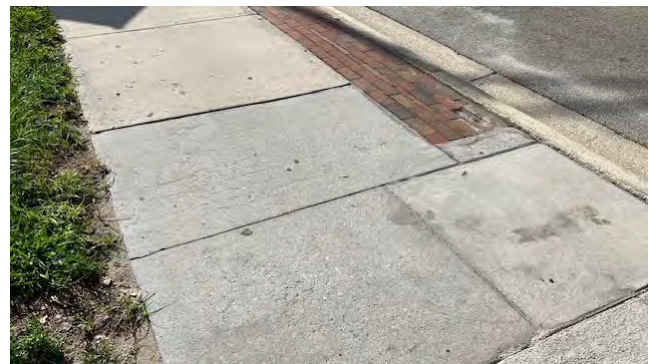
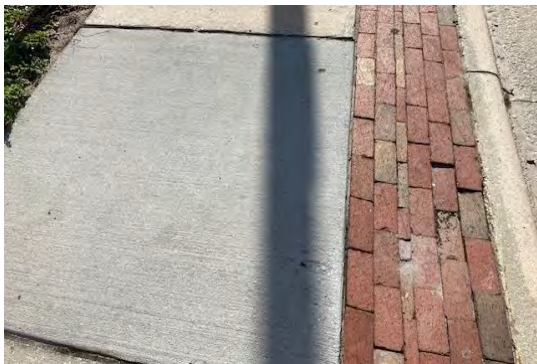
The homeless continue to be a problem on Main Street. RCMA, Cricket Wireless, Bruce Hendry, and Mr. Taco continue to be well maintained by the businesses on a daily basis and free of trash. Southern Signal is continuing their warranty work on the three uprights and arms at the intersection of Main/9th Street.



07.10.23 Southern Signal crews working on Main/9th poles.



07.10.23 Homeless seeking shade on Main Street.



07.10.23 FDOT's subcontractor, Webber, completed repairs to the cracked and damaged portions of the sidewalk on Main Street.

Cemetery:

On 09.21.22 the MSTU Advisory Committee passed by unanimous 4-0 vote that the MSTU Advisory Committee acknowledged the Historic Cemetery and Zocalo Plaza as public areas and authorized Staff to proceed with the actions necessary for the transfer from Parks & Recreation to the Immokalee MSTU the maintenance of the cemetery. CRA Staff included the cemetery in the new Landscape Solicitation to take over the cemetery landscaping and maintenance. Ordinance 92-40, Section 5 suggested the Board of County Commissioners' acknowledgement to declare the cemetery and Zocalo Plaza as a public area.

MSTU Project Manager Field Observation & Assessment

The BCC approved Agenda Item 16.L.1 on 07.11.23 to transfer the maintenance responsibility and costs for the Historic Cemetery and Zocalo Plaza to the MSTU. The estimated maintenance costs for the Historical Cemetery are \$15,000 for the first year and \$10,000 per year thereafter. The estimated maintenance cost for the Zocalo Plaza is \$62,000 per year. The CRA will contribute as requested by the MSTU subject to CRA approval and funds being appropriated by the CRA Board for such purposes in the annual CRA budget. The act of consolidating maintenance activities under one contract and one managing division is expected to produce operational efficiencies and savings.



07.10.23 Historic Cemetery – 815 W Main Street.

Triangle:

Staff partnered with the Naples Botanical Gardens and A&M Property Maintenance to make landscape improvement to the Triangle Welcome Sign as an Earth Day project on 4.22.23. The Triangle Welcome Sign area looks good, overhead trees are blooming and the plants are filling out the space.



07.10.23 The trees are pretty and blooming over the signage.

MSTU Project Manager Field Observation & Assessment



7.10.23 The colorful plants are filling the space.

3) *Improvements on Panther Crossing Welcome Sign*

Panther Welcome Sign:

Artist, Martha Cantu, started work on the painting of the mural on the Panther Crossing Welcome Sign on 07.08.23 and completed the mural on 07.12.23.



07.10.23 Artist painting the mural on the welcome sign at Panther Crossing.

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observations **August 14, 2023**, and highlighting activities during the month.

Recap of MSTU Walking Tour on August 14, 2023, with Attendees: Armando Yzaquirre, Andrea Halman, Sgt. Lee VanGelder, Lt. Paul Cabral, Isabel Soto, Christie Betancourt, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



08.14.23 MSTU Walking Tour Participants.



Beautification Area Improvements:

1) First Street Zocalo Plaza/Landscape Maintenance

Parks & Recreation (P&R) continue to keep the Zocalo Plaza in a satisfactory condition.



08.14.23 Zocalo Plaza neatly maintained by Parks and Recreation Staff

A&M's MSTU Landscape Contract #21-7846R was effective 09.14.21 and terminated on 08.12.23. There were no extensions available. Staff processed Solicitation #23-8084 for bids. The Solicitation included the historic cemetery as a Work Area. All bids were due by 05.10.23 and only two bids were received.

MSTU Project Manager Field Observation & Assessment

On 07.25.23 A&M Property Maintenance LLC was awarded as Primary Vendor with a bid amount of \$218,890.69 and Superior Landscaping & Lawn Service, Inc. was identified as Secondary Vendor with a bid of \$266,930.00. The new contract became effective 08.13.23.

Until 08.12.23, P&R maintained the historical cemetery. As of 08.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Parks & Recreation will stop providing landscape services at Zocalo Plaza on 09.30.23 and A&M is to provide short term services at Zocalo until an Invitation to Bid is processed and awarded for Zocalo's future maintenance.



08.14.23 CCSO removes homeless from Zocalo Plaza

Numerous homeless individuals were encountered by the CCSO at Zocalo Plaza and along Main Street on the tour.

MSTU Project Manager Field Observation & Assessment

2) Improvements on Main Street Project: Main Street between 1st and 9th

Main Street:



08.14.23 Homeless on Main Street

Cemetery:



08.14.23 Historical Cemetery maintenance transferred to A&M on 08.13.23

MSTU Project Manager Field Observation & Assessment

Triangle:



08.14.23 A&M instructed to plant some filler plans on the recommendation of Naples Botanical Gardens Staff.

3) Improvements on Panther Crossing Welcome Sign

Panther Welcome Sign:



07.25.23 Panther Crossing Welcome Sign under construction.

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observations September 11, 2023, and highlighting activities during the month.

Recap of MSTU Walking Tour on September 11, 2023, with Attendees: Armando Yzaquirre, Andrea Halman, Sgt. Lee VanGelder, Greg Oravec, Christie Betancourt, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



09.11.23 MSTU Walking Tour Participants

Beautification Area Improvements:

1) First Street Zocalo Plaza/Landscape Maintenance



09.11.23 Zocalo Plaza neat and clean.

Parks & Recreation (P&R) continue to keep the Zocalo Plaza in a satisfactory condition.

MSTU Project Manager Field Observation & Assessment

2) Improvements on Main Street Project: Main Street between 1st and 9th

Main Street:



09.11.23 Walking Tour Participants collected two bags of trash on the walk.

The MSTU ROW is in need of mulch. Staff prepared a cost comparison of red mulch versus brown and it is less expensive to order and have delivered red mulch. Staff will proceed with the preparation of a Request for Purchase Order in the amount of \$3,301.92 for SiteOne Landscaping in FY2024. The brown mulch prices were \$3,628.80, \$3,691.00, and \$4,536.00, by the Primary, Secondary and Tertiary vendors, respectively. The County only has contracts for brown mulch.

09.06.23
Immokalee MSTU
Red Mulch 1,260 (18 pallets, 70 bags per pallet)

	Name	Phone	Contact	Email	Quote Date	Expiration Date	Unit Price	Qty	Price	Freight	Total	Comments
Red 1	SiteOne Landscape Supply	239.774.9322	Rita Casanova	rcasanova@siteone.com	08.31.23	11.01.23	\$ 2.44	1260	\$3,076.92	\$ -	\$3,301.92	Fork Lift Charge \$225.00. Need 1-2 wk notice.
Red 2	Forestry Resources	239.434.7736	Matt Miller	mmiller@gomulch.com	08.17.23	10.31.23	\$ 2.53	1260	\$3,187.80	\$187.00	\$3,449.80	Fork Lift Charge \$75
Red 3	Southeast Spreading Co	239.825.0792	Kevin Cook	kevin@southeastspreading.com	08.31.23	12.31.23	\$ 2.70	1260	\$3,402.00	\$350.00	\$3,752.00	
Red 4	USA Mulch											No response to 8/31 Request for Quote
Red 5	Superior Landscaping & Lawn											No response to 8/31 Request for Quote

MSTU Project Manager Field Observation & Assessment

Cemetery:



09.11.23 Historic cemetery

On 09.11.23 staff provided a scope to A&M and requested a quote for the preservation and maintenance improvements to the historic cemetery. The primary objective of this plan is to prioritize the work and features needed to upgrade the existing condition of the site. The tasks include repairs to the signage and gate, installation of proper vegetation that is not maintenance needy (without irrigation) along the right-of-way, repair the chain linked fence, paint the decorative fence, assess gravesite condition and cleaning of headstones in the gentlest manner possible with water and soft brushes and to hand trim. While the MSTU is managing the maintenance of the cemetery, the Museum and the Tribe will take the lead on the secondary objective of the cemetery to research and determine the number of individuals interred there and the identity of the individuals.

3) Improvements on Panther Crossing Welcome Sign

Panther Welcome Sign:



09.08.23 Installation of tree at welcome sign

MSTU Project Manager Field Observation & Assessment

The backflow preventor was installed on 09.12.23 and the Contractor contacted IWSD to hook up the water line to their 10" water main. Awaiting LCEC to schedule the installation of the power loop and transformer. Final inspection will be after LCEC delivers power to the site and the water connection is completed. Anticipated completion of the project is 9.30.23.



Upcoming Community Events

Updated 09/20/2023

Immokalee Eastern Chamber of Commerce

Date: 10/04/2023 at 8:30 a.m.

Location: Lozano Restaurant
405 E New Market Rd.,
Immokalee, FL. 34142

Board of County Commissioners

Date: 10/10/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School Board Meeting

Date: 10/10/2023 at 4:30 p.m.

Location: Dr. Martin Luther King Jr. Administrative Center / Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

Immokalee Water and Sewer Board of Commissioners Meeting

Date: 10/11/2023 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142
For more information call : 239.658.3630

Immokalee Interagency Council Meeting

Date: 10/11/2023 from 11:30 a.m. – 1:00 p.m.

Location: CareerSource Center
750 South 5th ST., Immokalee, FL 34142

Metropolitan Planning Organization Meeting

Date: 10/13/2023 at 9:30 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center / Live TV
3299 Tamiami Trail E. , Naples, FL 34112

Live online: <http://tv.colliergov.net/CablecastPublicSite/>



Tourist Development Council Meeting

Date: 10/16/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center / Live TV
3299 Tamiami Trail E. , Naples, FL 34112

Live online: <http://tv.colliergov.net/CablecastPublicSite/>

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 10/19/2023 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/live/>

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025



Public Workshop

Immokalee Land Development Code (LDC) Update

**Wednesday, October 4, 2023
5:30 p.m.**

Hybrid Remote Zoom/CareerSource SWFL
750 South 5th St.
Immokalee, FL 34142

Collier County is considering an update to the Immokalee Land Development Code (LDC), and your input is needed. The updated overlay (LDC) language will guide the future growth, development, and redevelopment of Immokalee.

For more information contact: Yuridia Zaragoza
239.867.0025.



Register to participate remotely: [Click here to register](#)

2023 Public Meeting Calendar **REVISED** for Immokalee CRA and MSTU

Enclosure 9

CRA Meeting Calendar 2023

Dates/Times	Locations	Phone Number
January 18 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 15 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 19 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 17 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 21 st @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 19 th	No Meeting	239-867-0025
August 16 th	No Meeting	239-867-0025
September 27 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 18 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 13 @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

MSTU Meeting Calendar 2023

Dates/Times	Locations	Phone Number
January 25 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 15 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 15 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 26 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 24 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 21 st @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 26 th	No Meeting	239-867-0025
August 23 rd	No Meeting	239-867-0025
September 27 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 18 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 15 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 13 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

Please contact the CRA with any questions (239) 867-0028

Updated August 29, 2023

Joint Meeting *Hybrid CRA MSTU

No Meeting Scheduled



*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.

www.ImmokaleeCRA.com

750 South 5th Street, Immokalee, FL 34142
239-867-0025

2024 Public Meeting Calendar **DRAFT** for Immokalee CRA and MSTU

Enclosure 9

CRA Meeting Calendar 2024

Dates/Times	Locations	Phone Number
January 17 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 21 st @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 20 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 17 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 15 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 19 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 17 th	No Meeting	239-867-0025
August 21 st	No Meeting	239-867-0025
September 18 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 16 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 20 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 18 th @ 8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

MSTU Meeting Calendar 2024

Dates/Times	Locations	Phone Number
January 24 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 21 st @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
March 20 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
April 24 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 22 nd @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 19 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
July 24 th	No Meeting	239-867-0025
August 28 th	No Meeting	239-867-0025
September 18 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 16 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 20 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 18 th @8:30 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

Please contact the CRA with any questions (239) 867-0028

Updated September 18, 2023

Joint Meeting *Hybrid CRA MSTU

No Meeting Scheduled



*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.

www.ImmokaleeCRA.com

750 South 5th Street, Immokalee, FL 34142
239-867-0025

**CRA Board**

Commissioner
William McDaniel, Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre

**MSTU Advisory
Committee**

Christina Guerrero
Chair

Bernardo Barnhart
Vice-Chair

Ana Estrella
Norma Garcia
Andrea Halman
Cherryle Thomas
David Turrubiarz Jr.

CRA Staff

Gregory Oravec
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

July 12, 2023

Ming Ye, Ph.D., Professor
Department of Earth, Ocean, and Atmospheric Science
Department of Scientific Computing
489 Dirac Science Library
Florida State University
Tallahassee, FL 32306-4120

RE: Support for EPA-I-R4-SFL-2023-01; 2023 South Florida Program

Dear Dr. Ye,

This letter serves to express support for your and your team's EPA Grant Application, entitled "A Model-Experiment (ModEx) Framework to Advance Understanding of Fertilizer and Pesticide Reactive Transport in Rural Agricultural Areas."

As you know, the Collier County Community Redevelopment Agency (CRA) was established in 2000 and is working hard, smart, and together with citizens, stakeholders, and leading institutions like yours to carry out an adopted Community Redevelopment Plan intended to realize the following vision for Immokalee...

A rural community that provides safe and affordable multigenerational living opportunities, interconnected pedestrian and transportation connections, a pristine environment, and a thriving economy that celebrates a diverse culture.

If funded, your project could help our community realize this vision and could help us implement several specific provisions of our Community Redevelopment Plan, including those pertaining to public health, infrastructure, improvements to the stormwater system, improvements to water quality, collaboration with outside agencies, and leveraging grant dollars. Accordingly, the staff and I are especially eager to see this application funded! With this goal in mind, we hope that the grant award committee will recognize that, in addition to being within a community redevelopment area, the proposed study area is also located within a Florida Rural Area of Opportunity and a Federal Opportunity Zone.

In closing, I would like to recognize that: the CRA has been supportive of the FSU College of Medicine Immokalee Campus since its inception in 2007; the institution, faculty, students, and graduates have been a force for good; and this project proposal is but the latest example. We especially appreciate how this project would also involve Florida Gulf Coast University, another leading institution and force for good in Immokalee and throughout Collier County.

If you have any questions or we can be of any service, please do not hesitate to contact us at 239-867-0025.

Sincerely,



Gregory J. Oravec
CRA Director

c: CRA Board
Amy Patterson, County Manager
Daniel R. Rodriguez, Deputy County Manager
Immokalee Local Redevelopment Advisory Board

**CRA Board**

Commissioner
William McDaniel, Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
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District 1

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Committee**

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Bernardo Barnhart
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Norma Garcia
Andrea Halman
Cheryle Thomas
David Turrubiarz Jr.

CRA Staff

Gregory J. Oravec
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

August 31, 2023

Crosby Kemper
Director
Institute of Museum and Library Services
955 L'Enfant Plaza North, SW, Suite 4000
Washington, D.C. 20024-2135

Dear Director Kemper,

On behalf of the Collier County Community Redevelopment Agency (the "CCCRA"), it is my pleasure to provide this letter of support for the Collier County Public Library/Immokalee Branch Library's nomination for the Institute of Museum and Library Services (IMLS) National Medal.

Please know that we could not be prouder of the Immokalee Branch Library (the "Library") or imagine an organization which better embodies the virtues recognized and celebrated by the National Medal Program.

The CCCRA Board members, staff, and I have seen firsthand the transformative impact the Library, its supporters, and staff have had on the people of Immokalee. Through innovative programming, engaging exhibitions, and a deep commitment to accessibility, the Library is a cornerstone of our community, an integral part of the foundation from which we hope to build a continuously improving society that proves the American Dream is alive and well.

One of the most remarkable aspects of the Library's contributions is its unwavering dedication to fostering a lifelong love of learning. Its diverse educational programs, workshops, and interactive exhibits have inspired curiosity and a thirst for knowledge among visitors of all ages, backgrounds, and languages. By providing a platform for lifelong learning, the Library has not only enriched individual lives but has also played a pivotal role in promoting a culture of education within our community and enabling each generation to strive for a better life.

In closing, I want you to know that the Library and its staff are difference makers. They help kids learn to read. They help teenagers invest their time in constructive pursuits. They help adults find jobs. They connect everyone who enters to the internet, to modern resources, and, still most importantly, to each other. So often, the help that they give can be the difference between a step forward or a step back and, ultimately, between living the American Dream or just chasing it.

Thank you for your consideration of this letter of support and the Immokalee Branch Library's nomination. If you have any questions or we can be of any service, please do not hesitate to call on us at 239-867-0025.

Sincerely,



Gregory J. Oravec
CRA Director

c: CRA Board
CRA Advisory Board
Amy Patterson, County Manager
Dan Rodriguez, Deputy County Manager
Tanya Williams, Public Services Department Head
Catherine Cowser, Libraries Division Director
Silvia Puente, Immokalee Branch Library, Branch Manager



STAFF REPORT

To: Immokalee Local Redevelopment Advisory Board Members (CRA) & the Immokalee MSTU Beautification Advisory Committee

From: Yvonne Blair, ICRA Project Manager

Subject: Agenda Item J.1.i. – Staff Report for Immokalee Sidewalk PH3

Date: September 19, 2023

Request: Recommend authorization of the gap funding expenses for the grant project shortages and authorization of Staff to proceed with the execution of the Grant Agreement.

Background & Analysis:

This project is part of the comprehensive sidewalk plan for the southern area of the Immokalee Community. Phases 1 and 2 were completed in 2018 and 2021. This phase will further the goal to provide an interconnected sidewalk network to improve pedestrian and bicycle safety, connecting residential areas to community facilities and commercial services.

Phase 3 will consist of constructing 6-foot-wide concrete sidewalks as well as drainage improvements associated with the sidewalks, along Eustis Avenue and W. Delaware from South 5th Street to South 1st Street (approximately 2500 linear feet). The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M.

Agnoli, Barber and Brundage (ABB) had been selected to complete the design and permitting for this project. A Notice to Proceed was issued to ABB on August 16, 2021. ABB finalized their 100% design plans on September 8, 2022, and provided an Engineer's Opinion of Probable Costs in the amount of \$1,007,822.50.

The CRA had tentatively been awarded federal appropriations grant funds for the construction portion of the project. On September 21, 2022, at the Joint Meeting of the Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification MSTU Advisory Committee, Staff obtained authorization for the submittal of HUD Grant #B-22-CP-FL-0233 Application in the amount of \$987,000.00. The MSTU shall pay \$114,763 for the design portion. The estimated probable construction costs are \$1,007,822.50. The Immokalee Beautification MSTU and the Immokalee CRA will partner on this project.

On the December 13, 2022, Board of County Commissioner's (BCC) Agenda, item 16B1, the BCC approved the Application and executed the federal forms for the Application.



The Application was submitted on December 21, 2022, to the U.S. Department of Housing and Urban Development (HUD). The Application package included the Key Contacts Form, Project Narrative, Project Budget, and three (3) Federal Forms (Standard Form SF-424, SF-424D and SF-LLL).

Total Municipal Solutions, Inc. (TMS) is the Project's Certified Engineer & Inspector (CEI). TMS Proposal for CEI Services is estimated to be \$100,000.00 and is on hold until the Grant Agreement requirements are finalized and the solicitation for a General Contractor is completed so the work may commence.

The Environmental Review was completed reflecting no significant impact and the County Manager's letters were sent by the Community Human Services Division to the tribal leaders for comment. The Tribal 30-day comments period expired on May 24, 2023. Staff prepared the required Notices for the Environmental Review Report for publication on August 22, 2023, with a 15-day public comments period.

The Request for Release of Funds and Certificate (RROF) was submitted to the Office of Management and Budget (OMB) for review on September 12, 2023. Upon OMB's approval the RROF it will be forwarded to the County Manager for execution as the Responsible Entity for the County. Thereafter the Environmental Review Report and the executed RROF will be sent to HUD's Regional Field Officer in Miami, Florida for approval. The environmental review process is completed when the Responsible Entity certifies the review and the RROF is approved by HUD's CPF Field Office Director through the issuance of the Standard Form 7015.16 Authority to Use Grant Funds.

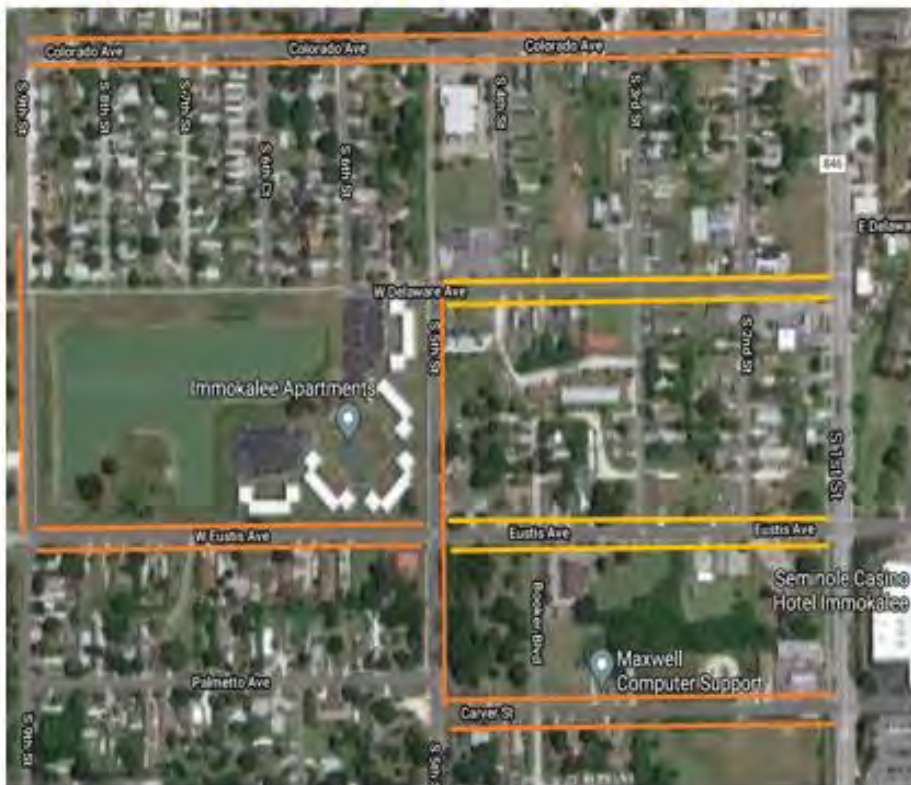
The County cannot commit or spend funds (HUD or non-HUD funds) on hard costs or take any choice limiting actions until the project completes an Environmental Review. Examples of choice limiting action include, but are not limited to, entering a contract for construction or physical work on the project. Failure to comply with the prohibition of choice limiting actions can result in forfeiture of grant funds.

HUD provided Collier County with a corrected Grant Agreement on May 31, 2023. The Grant Agreement was reviewed by the County Attorney's Office. An Executive Summary is being prepared for the execution of the Grant Agreement and the authorization for the necessary budget amendments for this grant on the October 10, 2023, BCC Agenda.

Staff shall draft a Scope of Work for the Invitation to Bid for Contractors to bid on the project. The Scope of Work shall be reviewed by Procurement Services. Upon approval of the environmental review process, Procurement Services may proceed with the advertisement for bids. The estimated date for the award of the construction contract is April/May 2024 with eight (8) months for construction of the project.

Project Area:

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)



W Delaware on the south side



Eustis Avenue on the north side



Action Item:

The total estimated project cost is \$1,232,085.50. A budget amendment is required to recognize grant revenue in the amount of \$987,000 within Immokalee CRA Grant Fund 1027, Project 33873 which will fund construction. This grant program does not require a match. The \$245,085.50 balance of the project cost includes design, environmental review and remaining construction costs funded through the Immokalee Beautification Municipal Services Taxing Unit MSTU Fund (1629) and the Immokalee CRA Project Fund (1026) as shown in the table below:

Fiscal:

Line-Item Budget Details:

Description	CPF Fund (HUD)	non-CPF Fund (CRA/MSTU)	Total Budget
Design	\$ -	\$ 114,763.00	\$ 114,763.00
Environmental	\$ -	\$ 4,500.00	\$ 4,500.00
Construction	\$ 987,000.00	\$ 20,822.50	\$ 1,007,822.50
CEI (Construction Engineering and Inspection)	\$ -	\$ 100,000.00	\$ 100,000.00
Other (permits, legal ads, etc)	\$ -	\$ 5,000.00	\$ 5,000.00
Total	\$ 987,000.00	\$ 245,085.50	\$ 1,232,085.50

Fund Source	Amount
Immokalee CRA Grant (Fund 1027)	\$987,000
Immokalee Beautification Municipal Services Taxing Unit MSTU (Fund 1629)	\$127,674.25
Immokalee CRA Project (Fund 1026)	\$117,411.25
Total:	\$1,232,085.50

Recommendations:

Staff recommends that the Immokalee MSTU Advisory Committee and the Immokalee Local Redevelopment Advisory Board recommend the authorization of Staff to proceed with the execution of the Grant Agreement and authorize the gap funding expenses for the project shortages based on the current estimate of \$1,232,085.50 as depicted above.



STAFF REPORT

To: Immokalee MSTU Beautification Advisory Committee

From: Yvonne Blair, ICRA Project Manager

Subject: Agenda Item J.1. ii. – Staff Report for Immokalee Complete Street (TIGER Grant) Project

Date: September 21, 2023

Request: Recommend the authorization of payment for the electrical utility expenses street lighting in Immokalee.

Background & Analysis:

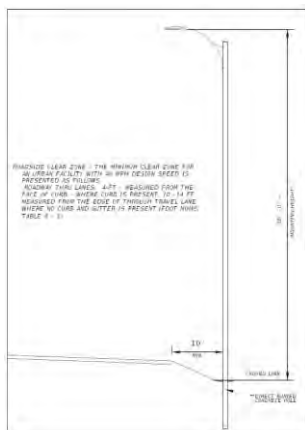
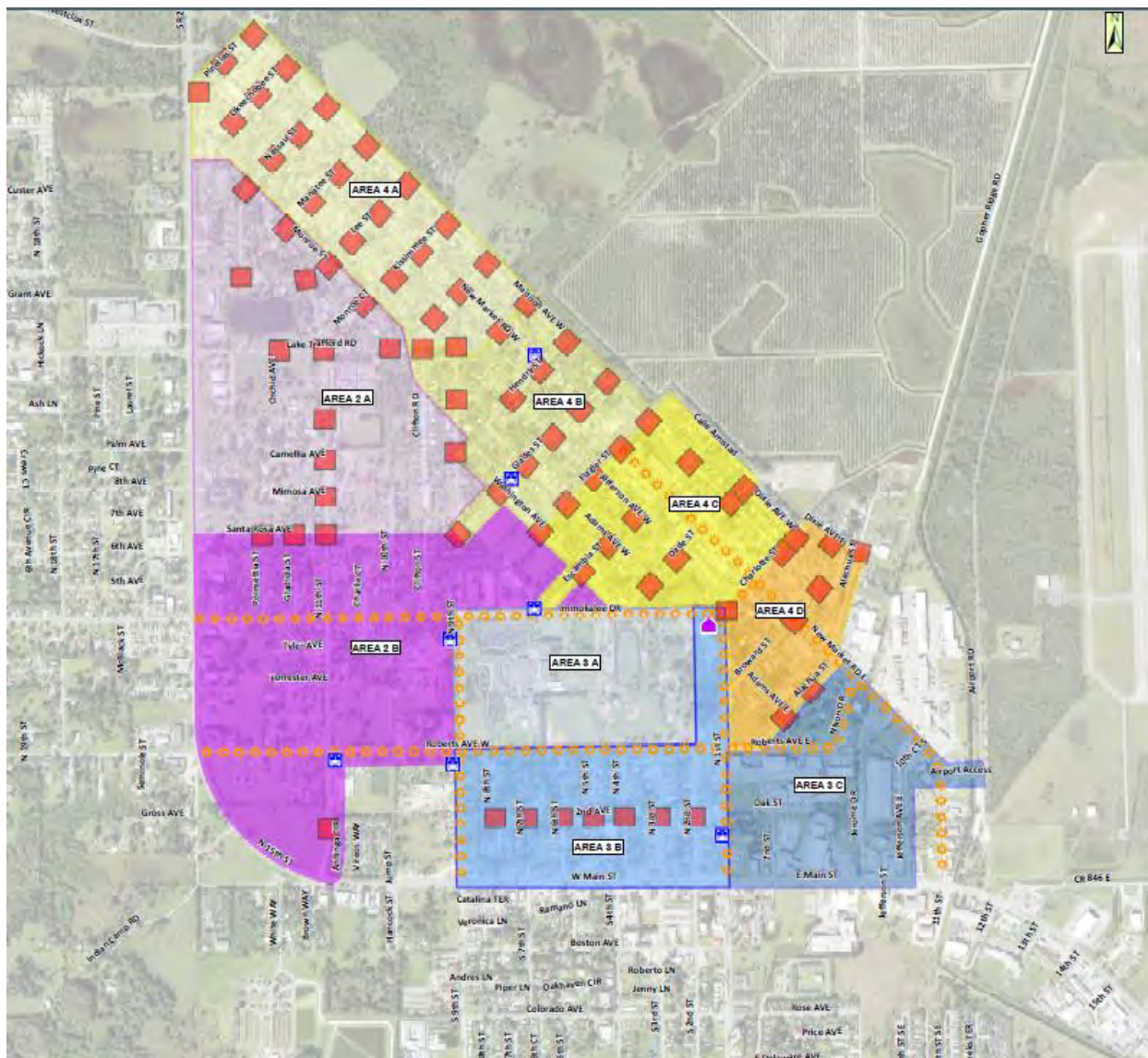
This project includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

On December 14, 2021, the Board of County Commissioner (BCC) accepted the selection committee ranking and authorized staff to negotiate an agreement with the top ranked firm, Quality Enterprises USA, Inc. for the design build of the Immokalee Area Improvements – TIGER Grant project solicited under RFP #20-7811.

On December 15, 2021, staff negotiated and reach a proposed agreement with Quality Enterprises for a contract in the amount of \$22,869,280 to provide all professional services and construction of the project. At the February 8, 2022, Board of County Commissioners Meeting RFP #20-7811, “Immokalee Area Improvements” TIGER Grant was awarded to Quality Enterprises USA, Inc., for a total not to exceed amount of \$22,869,280, for Project #33563. The design portion of this project started in 2022, construction started in Area 1 in March 2023 and construction is set to be completed 2024.

At the April 12, 2022, BCC Meeting, the request for Professional Services No. 21-7877 “Construction, Engineering & Inspection (CEI) was awarded to Kisinger Campo & Associates for the project. Design Build funding sources: FHWA grand funds (\$13,132,691) & County match funds (\$9,736,589) = \$22,869,280.

Project Area:



Legend

- Area 2
- Area 3
- Area 4
- Intersection Lighting
- Bus Transfer Station
- CAT Bus Stop
- Continuous Lighting

**Action Item:**

Staff is drafting an executive summary whereby the Immokalee Beautification MSTU agrees to the payment of electrical utility expenses for the 406 light poles installed as part of the TIGER Grant Project. The MSTU payment is for the annual utility expenses only (no maintenance expenses to the street light poles), estimated to be \$100,000 annually for the 406 newly installed TIGER Project light poles. Johnson Engineering is preparing a map of light pole locations that identify the ownership entity, (LCEC, County or MSTU) of existing poles in Immokalee and for the location of the TIGER Grant project light poles to finalize an Executive Summary and identify the MSTU funding source paying for the annual utility expense for the Agreement.

Fiscal Impact:

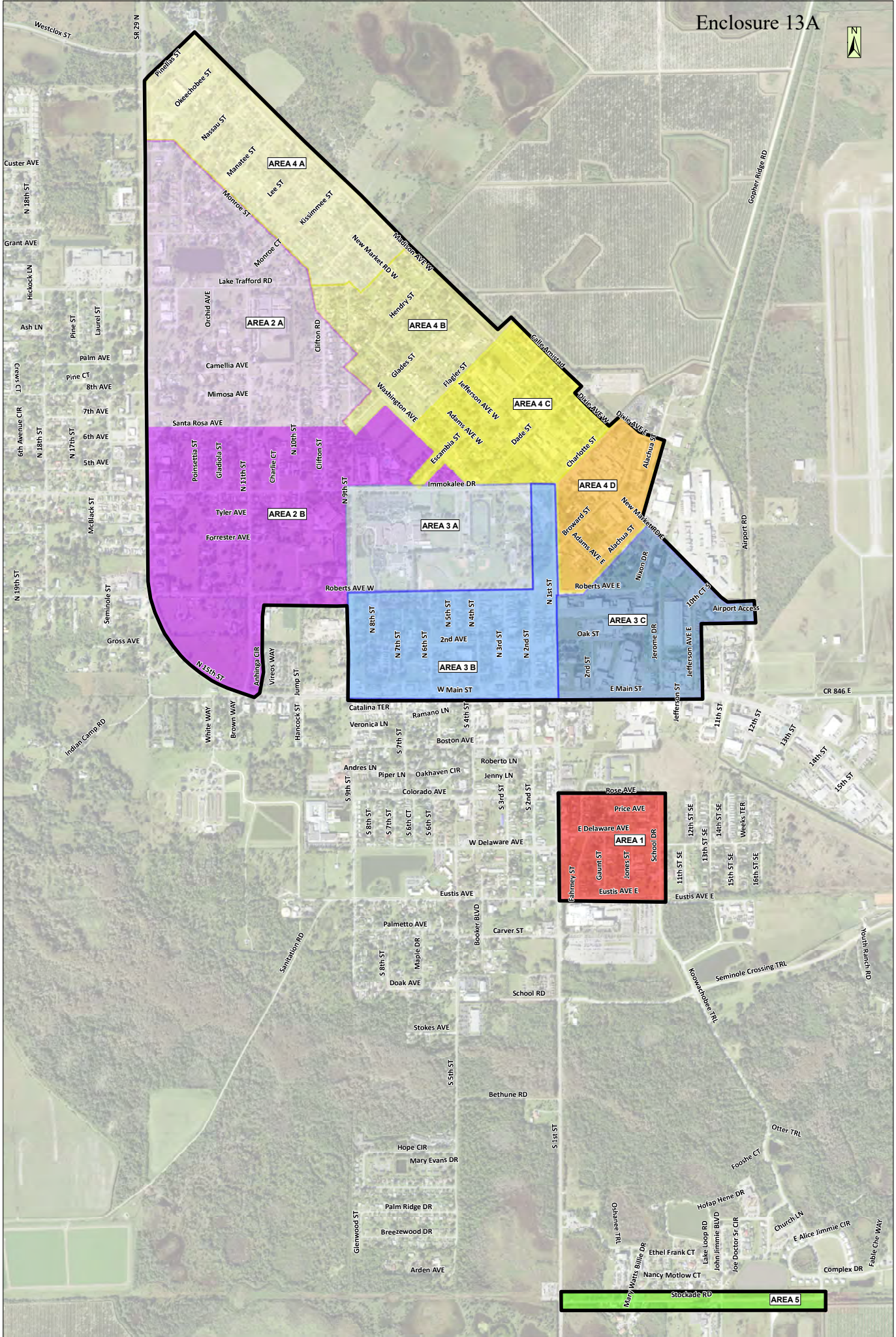
The amount of the LCEC utility expenses is estimated to be approximately \$100,000 per year once all the phases of the TIGER Grant Project are completed. Upon approval of this Executive Summary, funds in the amount of \$100,000 will be budgeted annually and available in MSTU Funds 1629 (Immokalee Beautification MSTU) and/or 1011 (MSTD General Fund). The Immokalee CRA may contribute as requested by the MSTU, subject to funds being appropriated by the Community Redevelopment Board in the annual budget for such purposes in Fund 1025 (Immokalee Redevelopment).

Recommendation:

Staff recommends that the Immokalee Beautification MSTU Advisory Committee authorizes Staff to pay the utility expenses for the 406 light poles installed as part of the TIGER Grant Project from the Immokalee Beautification Municipal Service Taxing Unit (MSTU) and/or the Unincorporated County Area Municipal Service Taxing Unit (MSTU).

Attachments:

13 A - Immokalee Complete Streets Design/Build Project Map





STAFF REPORT

To: Immokalee Local Redevelopment Advisory Board Members (CRA) & the Immokalee MSTU Beautification Advisory Committee

From: Yvonne Blair, ICRA Project Manager

Subject: Agenda Item J.1.iii. – Staff Report for Main Street Corridor Streetscape Improvement Project

Date: September 15, 2023

Request: Authorization to put Johnson Engineering on hold on the Main Street Streetscape Project.

Background & Analysis:

Johnson Engineering (Johnson) has been selected as the Consultant to prepare a site plan for the design improvements to the streetscape of Main Street (E 2nd St to 9th St). The project will consist of conceptual site planning and engineering/design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street.

The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering, and improve control of the existing chicken population within the boundaries of the project.

Johnson provided a Proposal on July 15, 2022, in the amount of \$212,598. A Notice to Proceed was issued to Johnson on September 1, 2022, for design plans to be completed within 10 – 12 months. A Kick-Off meeting and Site Visit with Johnson’s design team and CRA Staff was held on September 26, 2022. Johnson scheduled three Public Meetings. Meeting #1 was held on November 16, 2022, at 9AM with the Joint CRA & MSTU Advisory Boards and the Public to develop a wish list to utilize on the design of the conceptual plans.

Public Meeting #2 for the community was held on February 15, 2023, at 5PM at CareerSource, 750 S. 5th Street, Immokalee. Johnson gathered data and input from the community. The Community reviewed Meeting #2’s Presentation and completed Comment Cards. Johnson provided minutes of Public Meeting #2 to the Immokalee CRA on March 11, 2023.

Johnson incorporated the public comments into the design concept that was presented at the Joint CRA & MSTU Hybrid Public Meeting on March 15, 2023, at 9AM at CareerSource. This was the third Public Meeting by Johnson with the Community.



Johnson reviewed options for the design. A Survey was shared at the meeting for the selection of (1) hardscape options for sidewalks and roadway accents at the crosswalks on Main Street at 1st and 9th, (2) furnishing options for benches, trash receptacles, bike racks and planters, (3) additional amenities for shade structures, (4) a mid-block crossing control fence, and (5) landscape improvements. Johnson incorporated the results of the options selected in the Surveys and provided the County with a preliminary hardscape plan on June 1, 2023.

There was a Pre-Application Meeting on July 18, 2023, with Johnson, CRA Staff and FDOT to receive comments from FDOT on the design plans. CRA Staff walked Main Street with Johnson Representatives to identify opportunities for improvements to the corridor on July 26, 2023. Johnson and the CRA are collaborating to explore options for the best course of action. With the anticipated FDOT Loop Road being included in the Florida Forward funding in Tallahassee; and being an expediated project by FDOT, it paves the way for Main Street to be turned over to the County and enabling a more ambitious reconstruction of the downtown of Immokalee. The Loop Road serves as an alternative route to bypass downtown Immokalee. It follows existing SR29 from Oil Well Road to north of Seminole Crossing Trail, north along the west side of the Immokalee Airport, turns NW past Gopher Ridge Road to parallel Madison Avenue and New Market Road, then reconnecting to SR29 north of Westclox/New Market Road traveling along SR29 to SR82. The Loop Road is proposed to be a four-lane divided roadway with curb and gutter on both sides and sidewalks and/or shared-use pathways.

On August 22, 2023, Johnson provided a sightline overlay map and one August 31, 2023, they provided a Cost Estimate for the Project of \$1,945,440.83. A stop work order may be temporarily issued to Johnson while a course of action is confirmed on The Loop Road. Our staff is exploring the opportunities and investigating contracting constraints and the possibility of a revised scope of work for a better and more transformative project and improve our community’s quality of life.

Project Area:





Action Item:

Staff recommends that the Immokalee Beautification MSTU Advisory Committee and the Immokalee Local Redevelopment Advisory Board authorizes Staff to put Johnson Engineering on hold by issuing a Stop Work Notice until the evaluation of the SR29 Loop Road project is defined.



STAFF REPORT

To: Immokalee MSTU Beautification Advisory Committee

From: Yvonne Blair, ICRA Project Manager

Subject: Agenda Item J.1. iv. – Staff Report for Main Street Corridor Streetscape Improvement Project

Date: September 22, 2023

Request: To recommend the authorization of budget for Holiday Lights and Decoration Rental and Installation Services in Immokalee.

Background & Analysis:

Historically, the Bayshore Gateway Triangle CRA, Immokalee CRA, and Pelican Bay Services Division have provided holiday lights and decorations to their respective communities. This year, these divisions have joined together to procure these services through a formal solicitation rather than separately via the informal quoting process as they have done in the past.

A Scope of Work for Holiday Decorations was prepared to combine the Christmas decoration scopes for Immokalee, Bayshore and Pelican Bay. A Solicitation is being processed for a three (3) year term with two (2) one-year renewals. The scope for Immokalee will be for (1) installation/removal of CRA owned tree and supply LED lights and decorations for fully decorated lighted tree, (2) supply and mount LED illuminated lighted garland wrapped on the light poles with bows and extension cords, (3) supply red, green and white strand lights on the trees in the Zocalo Plaza, and (4) install/remove the CRA owned decorations at Zocalo Plaza with extension cords buried under the shell.

On April 17, 2023, the Solicitation Package for a 3-year term with two 1-year renewals was sent to Procurement for approval. On June 27, 2023, the Procurement Services Division released notices of Invitation to Bid No. 23-8144, “Holiday Lights and Decoration Rental and Installation Services”, to three thousand, three hundred and thirty-six vendors (3,036). Thirty (30) bid packages were viewed and two (2) bids were received by the July 27, 2023, submission deadline.

Action:

Staff is recommending award to Light Er Up, LLC, the lowest responsive and responsible bidder, for all work areas as follows: Bayshore Gateway Triangle CRA, Immokalee CRA, and Pelican Bay Services Division. An Executive Summary is being processed for an upcoming BCC Agenda to award the contract to Lite Er Up with an estimated budget of \$25,500 per year. The lighted street pole angels (1st Street to 9th Street) and banners will not be a part of this contract but will remain duties of A&M.

Project Area:



Fiscal Impact:

Funds are available in Immokalee Beautification MSTU (Fund 1629).

Recommendation:

Staff recommends that the Immokalee Beautification MSTU Advisory Committee approve a Not-To-Exceed amount of \$25,500 for Holiday Lights and Decoration Rental and Installation Services, to Light Er UP, LLC.

EXECUTIVE SUMMARY

Recommendation that the Board of County Commissioners (BCC), acting as the Community Redevelopment Agency (CRA), authorize four members of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board and four members of the Immokalee Local Redevelopment Advisory Board to attend the Florida Redevelopment Association 2023 Annual Conference; authorize payment of the associated registration, lodging, travel and per diem costs from the CRA Trust Funds (Funds 1020/1025); and declare the training received by the Board members as serving a valid public purpose.

OBJECTIVE: To provide training for members of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board and Immokalee Local Redevelopment Advisory Board.

BACKGROUND: On March 14, 2000, the Board of County Commissioners of Collier County (the “BCC”) adopted Resolution No. 2000-82, finding conditions of blight in two separate areas of the County, one commonly known as the “Bayshore/Gateway Triangle” and the other known as “Immokalee,” finding the redevelopment of these areas necessary in the interest of public health, safety, morals or welfare of the residents of Collier County, and finding that these areas constitute community redevelopment areas under Florida Statutes.

On March 14, 2000, after the adoption of Resolution No. 2000-82, the BCC adopted Resolution No. 2000-83, declaring the Board of County Commissioners to be the Collier County Community Redevelopment Agency and resolving that the members constitute the head of a legal entity, separate, distinct, and independent from the BCC.

On June 13, 2000, the BCC adopted Resolution No. 2000-181, adopting the Community Redevelopment Plan and authorizing and directing the Agency to proceed with implementation of the Plan.

On June 13, 2000, after the adoption of Resolution No. 2000-181, the BCC adopted Ordinance No. 2000-42, establishing a Redevelopment Trust Fund, providing for the funding of the Redevelopment Trust Fund for community redevelopment within the community redevelopment areas, and determining the tax increment to be deposited into the Redevelopment Trust Fund.

On March 27, 2001, the CRA Board approved CRA Resolution No. 2001-98, adopting the Bylaws of the CRA, creating the “Bayshore/Gateway Triangle Local Redevelopment Advisory Board” and the “Immokalee Local Redevelopment Advisory Board.”

The Bylaws of the Local Redevelopment Advisory Boards have been subsequently amended, as more particularly set forth by CRA Resolution No. 2016-198 (Immokalee) and CRA Resolution No. 2009-148 (Bayshore).

The Florida Redevelopment Association is to community redevelopment agencies as the Florida Association of Counties is to counties. As set forth in FRA’s own words:

Founded in 1974, FRA is a not-for-profit organization dedicated to assisting Florida professionals and volunteers in community revitalization efforts. With its mission of “transforming spaces, revitalizing places,” FRA is committed to providing a forum for its more than 300 members to share knowledge and common experiences regarding revitalization opportunities and issues throughout Florida. FRA encourages adoption of legal and financial tools and programs favorable to community growth and serves as a statewide clearinghouse for redevelopment information.

The FRA Annual Conference is FRA’s biggest annual event and also the biggest and best statewide redevelopment-related event of the year, providing attendees with opportunities to enhance leadership skills, learn from experts, share ideas with peers, tour notable projects, and network with industry professionals and service providers.

CONSIDERATIONS: As more particularly set forth by the Bylaws of the CRA and the Local Redevelopment Advisory Boards, the purpose of the Advisory Boards is “to be the primary vehicle for community input... to the CRA relating to the Redevelopment Area...” and the Advisory Boards will make recommendations to the CRA

09/12/2023

concerning the Redevelopment Plan, the Redevelopment Area work program, and any redevelopment or other public projects proposed for the Redevelopment Area. Providing the members of the Advisory Boards with relevant training serves this purpose and supports our collective efforts to bring the Community Redevelopment Plans to life.

This request is consistent with the CRA's past practice. Last year, the CRA authorized two members from each Local Redevelopment Advisory Board to attend and for the full Immokalee Local Redevelopment Advisory Board to attend the awards dinner.

This request is also consistent with Florida Statutes. Please note that Section 163.356(3)(e), Florida Statutes, authorizes the appropriation of funds for the administrative expenses and overhead of the CRA, and Section 163.387(6), Florida Statutes, authorizes the use of redevelopment trust fund revenue for same.

The Florida Redevelopment Association 2023 Annual Conference will be held October 25-27, 2023, in Ponte Vedra Beach, Florida, at the Sawgrass Marriott Golf Resort and Spa. After conferring with the Advisory Boards, staff recommends that up to four Board members from each Advisory Board attend (for a total of 8 Board members). The cost per person is approximately \$1,349 plus per diem, which consists of: registration (\$395); mobile tour or board training (\$50); lodging (\$836 - \$209/night/room); and parking (\$68).

PUBLIC PURPOSE: To better implement the Community Redevelopment Plans by further developing the talents, abilities, and knowledge of our Advisory Board members through education, training, lectures, tours, and networking made available at the FRA Annual Conference.

FISCAL IMPACT: Funding for the request is available within the Bayshore/Gateway Triangle CRA Fund (1020) and Immokalee CRA Fund (1025). The estimated cost is approximately \$10,800 or \$5,400 per CRA fund, plus per diems.

GROWTH MANAGEMENT IMPACT: None.

LEGAL CONSIDERATIONS: This item has been reviewed by the County Attorney, is approved as to form and legality and requires majority vote for approval. -JAK

RECOMMENDATION: Recommendation that the Board of County Commissioners (BCC), acting as the Community Redevelopment Agency (CRA), authorize four members of the Bayshore/Gateway Triangle Local Redevelopment Advisory Board and four members of the Immokalee Local Redevelopment Advisory Board to attend the Florida Redevelopment Association 2023 Annual Conference; authorize payment of the associated registration, lodging, travel and per diem costs from the CRA Trust Funds (Funds 1020/1025); and declare the training received by the Board members as serving a valid public purpose.

Prepared By: Gregory J. Oravec, CRA Director

ATTACHMENT(S)

1. FRA Conference 2023 Program (PDF)

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: September 2023

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
1	Pre-Service Cleaning	n/a	9/7/23	9/14/23		
2	Mowing & Edging - Multiple Medians	n/a	9/7/23	9/14/23		
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	n/a	9/7/23	9/14/23		
4	Weeding - Medians - Hand & Chemical	n/a	9/7/23	9/14/23		
5	General Site Trimming & Pruning - Medians (Biweekly)	9/2/23	n/a	n/a		
6	Post-Service Cleaning - All Areas	n/a	9/7/23	9/14/23		
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	n/a	9/15/23		
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
13	Irrigation System Inspection & Wet-Check	9/2/23	9/9/23	9/16/23		

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
14	Pre-Service Cleaning	n/a	9/7/23	9/14/23		
15	Mowing & Edging - Multiple Medians	n/a	9/7/23	9/14/23		
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	n/a	9/7/23	9/14/23		
17	Weeding - Medians - Hand & Chemical	n/a	9/7/23	9/14/23		
18	General Site Trimming & Pruning - (Biweekly)	9/2/23	n/a	n/a		
19	Post-Service Cleaning - All Areas	n/a	9/7/23	9/14/23		
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/7/23	n/a		
25	Irrigation System Inspection & Wet-Check	9/2/23	9/9/23	9/16/23		

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
26	Pre-Service Cleaning	n/a	n/a	n/a		
27	Mowing & Edging - (No Medians)	n/a	n/a	n/a		
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	n/a	n/a		
29	Weeding - Hand & Chemical	n/a	n/a	n/a		
30	General Site Trimming & Pruning (Biweekly)	n/a	n/a	n/a		
31	Post-Service Cleaning - All Areas	n/a	n/a	n/a		
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a		
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
37	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a		

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
38	Pre-Service Cleaning	9/2/23	9/9/23	9/16/23		
39	Mowing & Edging - (No Medians)	9/2/23	9/9/23	9/16/23		
40	Weeding - Hand & Chemical	9/2/23	9/9/23	9/16/23		
41	General Site Trimming & Pruning (Biweekly)	9/2/23	9/9/23	9/16/23		
42	Post-Service Cleaning - All Areas	9/2/23	9/9/23	9/16/23		
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a		
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a		
47	Turf: Herbicides, applied to total area as needed per Month	n/a	9/7/23	n/a		
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a		

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: September 2023

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		9/1/23	9/8/23	9/15/23	9/22/23	9/29/23
Item	Description					
1	Pre-Service Cleaning	n/a	9/7/23	9/14/23	9/21/23	9/28/23
2	Mowing & Edging - Multiple Medians	n/a	9/7/23	9/14/23	9/21/23	9/28/23
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	n/a	9/7/23	9/14/23	9/21/23	9/28/23
4	Weeding - Medians - Hand & Chemical	n/a	9/7/23	9/14/23	9/21/23	9/28/23
5	General Site Trimming & Pruning - Medians (Biweekly)	9/1/23	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	n/a	9/7/23	9/14/23	9/21/23	9/28/23
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	9/7/23	9/14/23	9/21/23	9/28/23
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
13	Irrigation System Inspection & Wet-Check	9/2/23	9/9/23	9/16/23	9/23/23	9/30/23
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road: including the Welcome Sign area).		9/1/23	9/8/23	9/15/23	9/22/23	9/29/23
Item	Description					
14	Pre-Service Cleaning	n/a	9/7/23	9/14/23	9/21/23	9/28/23
15	Mowing & Edging - Multiple Medians	n/a	9/7/23	9/14/23	9/21/23	9/28/23
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	n/a	9/7/23	9/14/23	9/21/23	9/28/23
17	Weeding - Medians - Hand & Chemical	n/a	9/7/23	9/14/23	9/21/23	9/28/23
18	General Site Trimming & Pruning - (Biweekly)	9/1/23	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	9/7/23	9/14/23	9/21/23	9/28/23
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	9/14/23	n/a	n/a

25	Irrigation System Inspection & Wet-Check	9/2/23	9/9/23	9/16/23	9/23/23	9/30/23
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		9/1/23	9/8/23	9/15/23	9/22/23	9/29/23
Item	Description					
26	Pre-Service Cleaning	n/a	9/7/23	9/14/23	9/21/23	9/28/23
27	Mowing & Edging - (No Medians)	n/a	9/7/23	9/14/23	9/21/23	9/28/23
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	9/7/23	9/14/23	9/21/23	9/28/23
29	Weeding - Hand & Chemical	n/a	9/7/23	9/14/23	9/21/23	9/28/23
30	General Site Trimming & Pruning (Biweekly)	9/1/23	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	9/7/23	9/14/23	9/21/23	9/28/23
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	9/14/23	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	9/14/23	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	9/14/23	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	9/14/23	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	9/14/23	n/a	n/a
37	Irrigation System Inspection & Wet-Check	9/2/23	9/9/23	9/16/23	9/23/23	9/30/23
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		9/1/23	9/8/23	9/15/23	9/22/23	9/29/23
Item	Description					
38	Pre-Service Cleaning	n/a	9/2/23	9/9/23	9/16/23	9/23/23
39	Mowing & Edging - (No Medians)	n/a	9/2/23	9/9/23	9/16/23	9/23/23
40	Weeding - Hand & Chemical	n/a	9/2/23	9/9/23	9/16/23	9/23/23
41	General Site Trimming & Pruning (Biweekly)	n/a	9/2/23	9/9/23	9/16/23	9/23/23
42	Post-Service Cleaning - All Areas	n/a	9/2/23	9/9/23	9/16/23	9/23/23
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
M. ADDITIONAL SERVICES FOR WORK AREAS		9/1/23	9/8/23	9/15/23	9/22/23	9/29/23
Item	Description					
78	Brick Pavers & Stamped Concrete	n/a	n/a	n/a	9/23/23	n/a
79	Sidewalks	n/a	n/a	n/a	9/23/23	n/a
80	Sign Faces ***	n/a	n/a	n/a	9/23/23	n/a

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

08/13/23 - 08/31/23

Month of: August 2023

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		Service #1	Service #2	Service #3	Service#4	Service #5
Item	Description					
1	Pre-Service Cleaning	8/17/23	8/24/23	8/31/23	n/a	n/a
2	Mowing & Edging - Multiple Medians	8/17/23	8/24/23	8/31/23	n/a	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	8/17/23	8/24/23	8/31/23	n/a	n/a
4	Weeding - Medians - Hand & Chemical	8/17/23	8/24/23	8/31/23	n/a	n/a
5	General Site Trimming & Pruning - Medians (Biweekly)	n/a	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	8/17/23	8/24/23	8/31/23	n/a	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	8/17/23	8/24/23	8/31/23	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	8/19/23	8/26/23	n/a	n/a	n/a
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		Service #1	Service #2	Service #3	Service#4	Service #5
Item	Description					
14	Pre-Service Cleaning	8/17/23	8/24/23	8/31/23	n/a	n/a
15	Mowing & Edging - Multiple Medians	8/17/23	8/24/23	8/31/23	n/a	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	8/17/23	8/24/23	8/31/23	n/a	n/a
17	Weeding - Medians - Hand & Chemical	8/17/23	8/24/23	8/31/23	n/a	n/a
18	General Site Trimming & Pruning - (Biweekly)	n/a	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	8/17/23	8/24/23	8/31/23	n/a	n/a
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	8/14/23	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	8/19/23	8/26/23	n/a	n/a	n/a
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		Service #1	Service #2	Service #3	Service#4	Service #5
Item	Description					
26	Pre-Service Cleaning	n/a	n/a	n/a	n/a	n/a
27	Mowing & Edging - (No Medians)	n/a	n/a	n/a	n/a	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	n/a	n/a	n/a	n/a
29	Weeding - Hand & Chemical	n/a	n/a	n/a	n/a	n/a
30	General Site Trimming & Pruning (Biweekly)	n/a	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	n/a	n/a	n/a	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		Service #1	Service #2	Service #3	Service#4	Service #5
Item	Description					
38	Pre-Service Cleaning	n/a	8/26/23	n/a	n/a	n/a
39	Mowing & Edging - (No Medians)	n/a	8/26/23	n/a	n/a	n/a
40	Weeding - Hand & Chemical	n/a	8/26/23	n/a	n/a	n/a
41	General Site Trimming & Pruning (Biweekly)	n/a	8/26/23	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	n/a	8/26/23	n/a	n/a	n/a
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: July 2023

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(2) Median Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(3) Median Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(4) Turf Mowing & Edging	n/a	7/7/23	n/a	n/a	n/a
(5) Weeding	n/a	7/5/23	n/a	n/a	n/a
(6) General Site Pruning	7/1/23	n/a	n/a	n/a	n/a
(7) Irrigation Systems	7/1/23	7/8/23	7/15/23	7/22/23	7/29/23
(27) Street Cleaning	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(28) Trash Removal	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(29) Air Blow	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	n/a	7/6/23	7/13/23	7/20/23	7/27/23
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(33) Pressure Water Flush	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(34) Tree Grates	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(9) Side ROW Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(10) Median Mowing	n/a	7/7/23	7/14/23	7/21/23	7/28/23
(11) Weeding	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(12) General Site Pruning	7/1/23	n/a	n/a	n/a	n/a
(13) Irrigation Systems	7/1/23	7/5/23	7/12/23	7/19/23	7/26/23
(27) Street Cleaning	n/a	7/5/23	7/12/23	7/19/23	7/26/23
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	n/a	7/6/23	7/13/23	7/20/23	7/27/23
(38) Tree Grates	n/a	7/5/23	7/12/23	7/19/23	7/26/23
Work Areas 1 & 2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	7/21/23	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	7/28/23
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH			WORK IN PROGRESS		
			OPEN ESTIMATES; PENDING APPROVAL		

23-8084 BID SCHEDULE IMMOKALEE MSTU LANDSCAPE AND IRRIGATION MAINTENANCE

MONTHLY MAINTENANCE

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.				CURRENT		REVISED			VARIANCE	
A. ROUTINE MAINTENANCE										
Item	Description	Qty*	UOM	Unit Price	Total	Qty*	Unit Price	Total		
1	Pre-Service Cleaning	52	Week	\$ 173.00	\$ 8,996.00	52	\$ 173.00	\$ 8,996.00	\$ -	
2	Mowing & Edging - Multiple Medians	52	Week	\$ 87.00	\$ 4,524.00	40	\$ 87.00	\$ 3,480.00	\$ (1,044.00)	
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	52	Biweekly	\$ 288.00	\$ 14,976.00	40	\$ 288.00	\$ 11,520.00	\$ (3,456.00)	
4	Weeding - Medians - Hand & Chemical	52	Week	\$ 115.00	\$ 5,980.00	40	\$ 115.00	\$ 4,600.00	\$ (1,380.00)	
5	General Site Trimming & Pruning - Medians (Biweekly)	26	Biweekly	\$ 518.00	\$ 13,468.00	12	\$ 518.00	\$ 6,216.00	\$ (7,252.00)	
6	Post-Service Cleaning - All Areas	52	Week	\$ 374.00	\$ 19,448.00	52	\$ 374.00	\$ 19,448.00	\$ -	
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	12	Month	\$ 1,035.00	\$ 12,420.00	12	\$ 1,035.00	\$ 12,420.00	\$ -	
B. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00	12	\$ 150.00	\$ 1,800.00	\$ -	
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00	12	\$ 150.00	\$ 1,800.00	\$ -	
C. IRRIGATION MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
13	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00	52	\$ 115.00	\$ 5,980.00	\$ -	
					WORK AREA 1 - TOTAL	\$	91,192.00	WORK AREA 1 - TOTAL	\$ 78,060.00	\$ (13,132.00)
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).										
D. ROUTINE MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
14	Pre-Service Cleaning	52	Week	\$ 173.00	\$ 8,996.00	52	\$ 173.00	\$ 8,996.00	\$ -	
15	Mowing & Edging - Multiple Medians	52	Week	\$ 173.00	\$ 8,996.00	40	\$ 173.00	\$ 6,920.00	\$ (2,076.00)	
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	52	Biweekly	\$ 345.00	\$ 17,940.00	40	\$ 345.00	\$ 13,800.00	\$ (4,140.00)	
17	Weeding - Medians - Hand & Chemical	52	Week	\$ 115.00	\$ 5,980.00	52	\$ 115.00	\$ 5,980.00	\$ -	
18	General Site Trimming & Pruning - (Biweekly)	26	Biweekly	\$ 518.00	\$ 13,468.00	12	\$ 518.00	\$ 6,216.00	\$ (7,252.00)	
19	Post-Service Cleaning - All Areas	52	Week	\$ 374.00	\$ 19,448.00	52	\$ 374.00	\$ 19,448.00	\$ -	
E. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00	12	\$ 150.00	\$ 1,800.00	\$ -	
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00	12	\$ 50.00	\$ 600.00	\$ -	
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00	12	\$ 150.00	\$ 1,800.00	\$ -	
F. IRRIGATION MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
25	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00	52	\$ 115.00	\$ 5,980.00	\$ -	
					WORK AREA 2 - TOTAL	\$	86,208.00	WORK AREA 2 - TOTAL	\$ 72,740.00	\$ (13,468.00)
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet. This maintenance pertains to plants, shrubs, trees, and palms, installation of new landscaping, and the repair and replacement of items										
G. ROUTINE MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
26	Pre-Service Cleaning	52	Week	\$ 28.00	\$ 1,456.00	52	\$ 28.00	\$ 1,456.00	\$ -	

27	Mowing & Edging - (No Medians)	52	Week	\$ 28.00	\$ 1,456.00	40	\$ 28.00	\$ 1,120.00	\$ (336.00)	
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	52	Biweekly	\$ 28.00	\$ 1,456.00	40	\$ 28.00	\$ 1,120.00	\$ (336.00)	
29	Weeding - Hand & Chemical	52	Week	\$ 28.00	\$ 1,456.00	52	\$ 28.00	\$ 1,456.00	\$ -	
30	General Site Trimming & Pruning (Biweekly)	26	Biweekly	\$ 28.00	\$ 728.00	12	\$ 28.00	\$ 336.00	\$ (392.00)	
31	Post-Service Cleaning - All Areas	52	Week	\$ 28.00	\$ 1,456.00	52	\$ 28.00	\$ 1,456.00	\$ -	
H. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00	12	\$ 28.00	\$ 336.00	\$ -	
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00	12	\$ 28.00	\$ 336.00	\$ -	
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00	12	\$ 28.00	\$ 336.00	\$ -	
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00	12	\$ 28.00	\$ 336.00	\$ -	
36	Turf: Herbicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00	12	\$ 28.00	\$ 336.00	\$ -	
I. IRRIGATION MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
37	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00	52	\$ 115.00	\$ 5,980.00	\$ -	
					WORK AREA 3 - TOTAL	\$ 15,668.00	WORK AREA 3 - TOTAL		\$ 14,604.00	\$ (1,064.00)
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St. (PID# 00127320003) approx. 28' X 95' containing .06 acres, more or less.										
J. ROUTINE MAINTENANCE										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
38	Pre-Service Cleaning	52	Week	\$ 14.00	\$ 728.00	52	\$ 14.00	\$ 728.00	\$ -	
39	Mowing & Edging - (No Medians)	52	Week	\$ 14.00	\$ 728.00	40	\$ 14.00	\$ 560.00	\$ (168.00)	
40	Weeding - Hand & Chemical	52	Week	\$ 14.00	\$ 728.00	52	\$ 14.00	\$ 728.00	\$ -	
41	General Site Trimming & Pruning (Biweekly)	26	Biweekly	\$ 14.00	\$ 364.00	12	\$ 14.00	\$ 168.00	\$ (196.00)	
42	Post-Service Cleaning - All Areas	52	Week	\$ 14.00	\$ 728.00	52	\$ 14.00	\$ 728.00	\$ -	
K. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00	12	\$ 14.00	\$ 168.00	\$ -	
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00	12	\$ 14.00	\$ 168.00	\$ -	
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00	12	\$ 14.00	\$ 168.00	\$ -	
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00	12	\$ 14.00	\$ 168.00	\$ -	
47	Turf: Herbicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00	12	\$ 14.00	\$ 168.00	\$ -	
L. LABOR HOURS (pre-approved by the Project Manager**)										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
48	Irrigation System Inspection & Wet-Check	52	Week	\$ 58.00	\$ 3,016.00	52	\$ 58.00	\$ 3,016.00	\$ -	
					WORK AREA 4 - TOTAL	\$ 7,132.00	WORK AREA 4 - TOTAL		\$ 6,768.00	\$ (364.00)
SERVICES BID (Items 1 - 48)										
					\$ 200,200.00			\$ 172,172.00	\$ (28,028.00)	
M. ADDITIONAL SERVICES FOR WORK AREAS										
FERTILIZING: Turf, Groundcover, Shrub, Tree, and Palm (Contractor supplied chemicals)										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
54	8-0-12-180 Approx 200 bags @ 50 lb/bag, 2 apps/year (65+65) - Application Price/bag Turf, Groundcover, Shrubs, Trees	200	50 LB Bag	\$ 20.00	\$ 4,000.00	200	\$ 20.00	\$ 4,000.00	\$ -	
55	0-0-22 (SG-Po-Mag) Approx 8 bags total @ 50 lb/bag, 2 apps/year (2+2) - Application Price/bag Palms	8	50 LB Bag	\$ 20.00	\$ 160.00	8	\$ 20.00	\$ 160.00	\$ -	
56	Application labor rate only (Granular fertilizer, Micronutrients, County Supplied)	1	50 LB Bag	\$ 20.00	\$ 20.00	2	\$ 20.00	\$ 40.00	\$ 20.00	
57	Application labor & materials (Drench) (Sequestrene Iron, Contractor supplied)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
58	Application labor & materials (20-20-20 w/Ferromec AC 13-0-0 plus 6% Iron, Contractor supplied)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
ORNAMENTAL & TURF SPRAYING: Turf, Groundcover, Shrub, Tree, and Palm (Contractor supplied)										
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total		
59	Insecticides & Fungicides Application Labor & Materials (Foliar)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
60	Insecticides & Fungicides Application Labor & Materials (Drench)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
61	Insecticides & Fungicides Application Labor & Materials (Turf)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
62	Herbicides Application Labor & Materials (Pre- or Post- Emergent)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	
63	Herbicides Application Labor & Materials (Turf)	1	Each	\$ 100.00	\$ 100.00	4	\$ 100.00	\$ 400.00	\$ 300.00	

STRUCTURAL PRUNING: (Canopy Trees) April & September (All inclusive of labor, equipment, watering, aterials, and incidentals to complete the work)									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
64	Virginia Live Oak	1	Each	\$ 75.00	\$ 75.00	29	\$ 75.00	\$ 2,175.00	\$ 2,100.00
65	Dwarf Jatropha	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
66	East Palatka Holly	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
67	Floss Silk Trees	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
68	Hong Kong Orchid	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
69	Hopi Crape Myrtle	1	Each	\$ 50.00	\$ 50.00	68	\$ 50.00	\$ 3,400.00	\$ 3,350.00
STRUCTURAL PRUNING (Palms - fonds, seed pods, and boots) June (All inclusive of labor, equipment, watering, materials, and incidentals to complete the work)									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
70	Alexander Palm	1	Each	\$ 50.00	\$ 50.00	76	\$ 50.00	\$ 3,800.00	\$ 3,750.00
71	Paurotis / Everglades Palm	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
72	Foxtail Palm	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
73	Sabal Palm / Cabbage Palm	1	Each	\$ 50.00	\$ 50.00	0	\$ 50.00	\$ -	\$ (50.00)
LIGHT POLE CLEARING (upon request)									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
74	Zocalo Lamps Spider Webs - Remove from lens face of fixture, upon request (Approx 15 ft height)	1	Hour	\$ 100.00	\$ 100.00	0	\$ 100.00	\$ -	\$ (100.00)
75	Zocalo Lamps Tree Limbs - Remove from lens face of fixture, upon request (Approx 15 ft height)	1	Hour	\$ 100.00	\$ 100.00	0	\$ 100.00	\$ -	\$ (100.00)
MULCHING (2 cubic foot bags)									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
76	Application labor-only rate (County supplied mulch)	1,000	Bag	\$ 2.00	\$ 2,000.00	1,260	\$ 2.00	\$ 2,520.00	\$ 520.00
77	Application labor & materials rate (Contractor supplied mulch)	1,000	Bag	\$ 5.50	\$ 5,500.00	0	\$ 5.50	\$ -	\$ (5,500.00)
PRESSURE CLEANING (inclusive of all labor, materials, equipment to complete the work)									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
78	Brick Pavers & Stamped Concrete	1,000	SQFT	\$ 0.23	\$ 230.00	0	\$ 0.23	\$ -	\$ (230.00)
79	Sidewalks	1,000	SQFT	\$ 0.23	\$ 230.00	134,400	\$ 0.23	\$ 30,912.00	\$ 30,682.00
80	Sign Faces ***	3	SQFT	\$ 0.23	\$ 0.69	2,000	\$ 0.23	\$ 460.00	\$ 459.31
SPECIAL SERVICES									
Item	Description	Qty	UOM	Unit Price	Total	Qty	Unit Price	Total	
81	Seasonal Banner and Holiday Decoration	1	Hour	\$ 75.00	\$ 75.00	160	\$ 75.00	\$ 12,000.00	\$ 11,925.00
					\$ 13,640.69			\$ 62,267.00	\$ 48,626.31
TOTAL BID					(Items 1 - 108)	\$ 213,840.69	(Items 1 - 108)	\$ 234,439.00	\$ 20,598.31

TOTAL MSTU WEEKLY CLEANING \$ 15,600.00
TOTAL MSTU & CLEANING \$250,039.00

INCIDENTAL / NON-MONTHLY BILLABLE ITEMS

LABOR HOURS (pre-approved by the Project Manager**)				
Item	Description	Qty	UOM	Unit Price
49	Supervisor (per man hour) **	1	Hour	\$ 85.00
50	Laborer/Helper (per man hour) **	1	Hour	\$ 65.00
51	Irrigation Supervisor (per man hour) **	1	Hour	\$ 85.00
52	Irrigation Technician (per man hour) **	1	Hour	\$ 65.00
53	Irrigation System Review (Unit per hour) **	1	Hour	\$ 85.00
SPECIAL SERVICES				
Item	Description	Qty	UOM	Unit Price
81	Small Project Maintenance	1	Hour	\$ 65.00
TREE & PALM MAINTENANCE SERVICES (All inclusive of labor, equipment, watering, materials, and incidentals to complete the work)				
Item	Description	Qty	UOM	Unit Price
82	Staking Small Canopy Tree (2x2 posts and guy wire, 4"- 6" caliper)	1	Each	\$ 75.00
83	Staking Large Canopy Tree (2x4 posts, greater than 6" caliper)	1	Each	\$ 150.00
84	Staking Small Palm (2x2 posts and guy wire, 4"- 6" caliper)	1	Each	\$ 75.00
85	Staking Large Palm (2x4 posts, greater than 6" caliper)	1	Each	\$ 150.00
86	Restanding and Staking Small Canopy Tree 2x2 posts and guy wire, 4"- 6" caliper)	1	Each	\$ 150.00
87	Restaking Large Canopy Tree (2x4 posts, greater than 6" caliper)	1	Each	\$ 250.00
88	Restanding and Staking Small Palm (4"- 6" Caliper)	1	Each	\$ 150.00
89	Restanding and Staking Large Palm (Caliper greater than 6")	1	Each	\$ 250.00
90	Removal: Small Tree - up to 10 feet in height (includes root ball and stump)	1	Each	\$ 100.00
91	Removal: Medium Tree - 11 feet in height but less than 20 feet in height (includes root ball and stump)	1	Each	\$ 200.00
92	Removal: Large Tree - 20 feet in height and greater (includes root ball and stump)	1	Each	\$ 300.00
93	Removal: Small Palm - Alexander, Pygmy Date, Montgomery, Thrinax, Cocothrinax (includes root ball and stump)	1	Each	\$ 100.00
94	Removal: Medium Palm - Foxtail & Sabal (includes root ball and stump)	1	Each	\$ 200.00
95	Removal: Large Palm - Royal & Bismarck (includes root ball and stump)	1	Each	\$ 300.00
96	Stump tip overs (small)	1	Each	\$ 100.00
97	Stump tip overs (medium)	1	Each	\$ 200.00
98	Stump tip overs (large)	1	Each	\$ 300.00
99	Soil replacement (fill in stump tip over hole)	1	Cubic Yard	\$ 100.00
100	Cut Dead Palm to a 3' stump (All sizes)	1	Hour	\$ 100.00

101	Cut Dead Tree to a 3' stump (All sizes)	1	Hour	\$	100.00
102	Debris Removal	1	Cubic Yard	\$	100.00
EQUIPMENT WITH OPERATOR RATES (Inclusive of labor, equipment, fuel & materials)					
Item	Description	Qty	UOM		Unit Price
103	Bucket / Lift Truck	1	Hour	\$	150.00
104	Water Truck	1	Hour	\$	150.00
105	Mini Excavator	1	Hour	\$	250.00
106	Crane Truck	1	Hour	\$	300.00
107	Skid Loader	1	Hour	\$	300.00
ADDITIONAL SPECIAL SERVICES BID-TOTAL					(Item 49 - 108)
				\$	5,050.00
				\$	218,890.69

ZOCALAO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

BASE SERVICES					
A. ROUTINE MAINTENANCE		QTY	UOM	Unit Price	Total
1	Mowing & Edging	40	Week	\$ 50.00	\$ 2,000.00
2	Weeding	52	Week	\$ 50.00	\$ 2,600.00
3	General Site Pruning (every 4 weeks)	12	Monthly	\$ 200.00	\$ 2,400.00
4	Trash Removal	260	5x per wk	\$ 40.00	\$ 10,400.00
5	Air blow crushed shell	52	Week	\$ 50.00	\$ 2,600.00
6	Pressure Clean Brick Pavers	4	Qtr	\$ 400.00	\$ 1,600.00
B. STRUCTURAL PRUNING (Bougainvillea and Bamboo)		Qty	UOM	Unit Price	Total
7	Bougainvillea on Trellis	4	Qtr	\$ 250.00	\$ 1,000.00
8	Bamboo	4	Qtr	\$ 250.00	\$ 1,000.00
C. IRRIGATION MAINTENANCE		Qty	UOM	Unit Price	Total
9	Irrigation System Inspection & Wet-Check	12	Each	\$ 200.00	\$ 2,400.00
BASE SERVICES BID				(Items 1-7)	\$ 26,000.00

ADDITIONAL SERVICES						
CLEANING & SWEEPING, REMOVAL OF HAZARDS		Qty	UOM	Unit Price	Total	
10	Brick Pavers	1	Hour	\$ 65.00	\$ 65.00	Spot cleaning per hour; Max \$400 each line item
11	Bandshell, Kiosk, Benches	1	Hour	\$ 65.00	\$ 65.00	
12	Sign Face	1	Each	\$ 100.00	\$ 100.00	
13	Reapplication of Shell (Contractor supplied)	1	Annual	\$ 750.00	\$ 750.00	
14	Trip Hazards Removal	1	Hour	\$ 65.00	\$ 65.00	Dependent on incident
ORNAMENTAL & TURF SPRAYING: Turf, Groundcover, Shrub, Tree, and Palm (Contractor supplied chemicals)		Qty	UOM	Unit Price	Total	
15	Insecticides & Fungicides: Groundcover, Shrub & Trees	4	Qtr	\$ 100.00	\$ 400.00	As needed
16	Herbicides Application Labor & Materials	12	Monthly	\$ 100.00	\$ 1,200.00	
FERTILIZATION (All Areas-Contractor supplies all chemicals & application)		Qty	UOM	Unit Price	Total	
17	Sequestrene Iron	4	Qtr	\$ 400.00	\$ 1,600.00	As needed
18	20-20-20	4	Qtr	\$ 400.00	\$ 1,600.00	
STRUCTURAL PRUNING (Canopy Trees) October		Qty	UOM	Unit Price	Total	
19	Virginia Live Oak	9	Each	\$ 50.00	\$ 450.00	Pricing for one time annually
20	Royal Poinciana	2	Each	\$ 50.00	\$ 100.00	
21	Laurel Oak	2	Each	\$ 50.00	\$ 100.00	
22	White Geiger	3	Each	\$ 50.00	\$ 150.00	
STRUCTURAL PRUNING (Palms- fons, seed pods, and boots) June (All inclusive of labor, equipment, watering materials, and incidentals to complete the work)		Qty	UOM	Unit Price	Total	
23	Sabal Palm/ Cabbage Palm	58	Each	\$ 40.00	\$ 2,320.00	Pricing for one time annually

3,120.00

LIGHT POLE CLEARING		Qty	UOM	Unit Price	Total
24	Zocalo Lamps Spider Webs - Remove from lens face of fixture, upon request (Approx 15 ft height)	1	Each	\$ 100.00	\$ 100.00
25	Zocalo Lamps Tree Limbs - Remove from lens face of fixture, upon request (Approx 15 ft height)	1	Each	\$ 100.00	\$ 100.00
MULCHING (2 cubic foot bags)		Qty	UOM	Unit Price	Total
26	Application labor only rate (County supplied mulch)		Bag	\$ -	\$ -
ADDITIONAL SERVICES BID		(Items 8-27)		\$	9,165.00
STAFF SERVICES					
REGULAR LABOR HOURS		Qty	UOM	Unit Price	Total
27	Landscape Supervisor	1	Hour	\$ 85.00	\$ 85.00
28	Landscape Laborer	1	Hour	\$ 65.00	\$ 65.00
29	Irrigation Supervisor	1	Hour	\$ 85.00	\$ 85.00
30	Irrigation Technician	1	Hour	\$ 65.00	\$ 65.00
AFTER HOURS LABOR HOUR (pre-approved by the Project Manager)		Qty	UOM	Unit Price	Total
31	Landscape Supervisor 6:01 pm - 5:59 am	1	Hour	\$ 100.00	\$ 100.00
32	Landscape Laborer. 6:01 pm - 5:59 am	1	Hour	\$ 75.00	\$ 75.00
33	Irrigation Supervisor. 6:01 pm - 5:59 am	1	Hour	\$ 100.00	\$ 100.00
34	Irrigation Technician. 6:01 pm - 5:59 am	1	Hour	\$ 75.00	\$ 75.00
STAFF SERVICES BID		(Items 28-35)		\$	650.00
TOTAL SERVICES BID		(Items 1-34)		\$	35,815.00

23-8084 BID SCHEDULE IMMOKALEE MSTU LANDSCAPE AND IRRIGATION MAINTENANCE

MONTHLY MAINTENANCE

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		REVISED			
A. ROUTINE MAINTENANCE					
Item	Description	Qty*	UOM	Unit Price	Total
1	Pre-Service Cleaning	52	Week	\$ 173.00	\$ 8,996.00
2	Mowing & Edging - Multiple Medians	40	Week	\$ 87.00	\$ 3,480.00
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	40	Biweekly	\$ 288.00	\$ 11,520.00
4	Weeding - Medians - Hand & Chemical	40	Week	\$ 115.00	\$ 4,600.00
5	General Site Trimming & Pruning - Medians (Biweekly)	12	Biweekly	\$ 518.00	\$ 6,216.00
6	Post-Service Cleaning - All Areas	52	Week	\$ 374.00	\$ 19,448.00
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	12	Month	\$ 1,035.00	\$ 12,420.00
B. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application					
Item	Description	Qty	UOM	Unit Price	Total
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00
C. IRRIGATION MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
13	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00
WORK AREA 1 - TOTAL					\$ 78,060.00
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).					
D. ROUTINE MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
14	Pre-Service Cleaning	52	Week	\$ 173.00	\$ 8,996.00
15	Mowing & Edging - Multiple Medians	40	Week	\$ 173.00	\$ 6,920.00
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass (Biweekly)	40	Biweekly	\$ 345.00	\$ 13,800.00
17	Weeding - Medians - Hand & Chemical	52	Week	\$ 115.00	\$ 5,980.00
18	General Site Trimming & Pruning - (Biweekly)	12	Biweekly	\$ 518.00	\$ 6,216.00
19	Post-Service Cleaning - All Areas	52	Week	\$ 374.00	\$ 19,448.00
E. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application					
Item	Description	Qty	UOM	Unit Price	Total

20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	12	Month	\$ 50.00	\$ 600.00
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	12	Month	\$ 150.00	\$ 1,800.00
F. IRRIGATION MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
25	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00
WORK AREA 2 - TOTAL					\$ 72,740.00
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet. This maintenance pertains to plants, shrubs, trees, and palms, installation of new landscaping, and the repair and replacement of items					
G. ROUTINE MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
26	Pre-Service Cleaning	52	Week	\$ 28.00	\$ 1,456.00
27	Mowing & Edging - (No Medians)	40	Week	\$ 28.00	\$ 1,120.00
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	40	Biweekly	\$ 28.00	\$ 1,120.00
29	Weeding - Hand & Chemical	52	Week	\$ 28.00	\$ 1,456.00
30	General Site Trimming & Pruning (Biweekly)	12	Biweekly	\$ 28.00	\$ 336.00
31	Post-Service Cleaning - All Areas	52	Week	\$ 28.00	\$ 1,456.00
H. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application					
Item	Description	Qty	UOM	Unit Price	Total
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00
36	Turf: Herbicides, applied to total area as needed per Month	12	Month	\$ 28.00	\$ 336.00
I. IRRIGATION MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
37	Irrigation System Inspection & Wet-Check	52	Week	\$ 115.00	\$ 5,980.00
WORK AREA 3 - TOTAL					\$ 14,604.00
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St. (PID# 00127320003) approx. 28' X 95' containing .06 acres, more or less.					
J. ROUTINE MAINTENANCE					
Item	Description	Qty	UOM	Unit Price	Total
38	Pre-Service Cleaning	52	Week	\$ 14.00	\$ 728.00
39	Mowing & Edging - (No Medians)	40	Week	\$ 14.00	\$ 560.00
40	Weeding - Hand & Chemical	52	Week	\$ 14.00	\$ 728.00

41	General Site Trimming & Pruning (Biweekly)	12	Biweekly	\$ 14.00	\$ 168.00
42	Post-Service Cleaning - All Areas	52	Week	\$ 14.00	\$ 728.00
K. AREA-SPECIFIC PESTICIDES - Contractor supplies all chemicals & application					
Item	Description	Qty	UOM	Unit Price	Total
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00
47	Turf: Herbicides, applied to total area as needed per Month	12	Month	\$ 14.00	\$ 168.00
L. LABOR HOURS (pre-approved by the Project Manager**)					
Item	Description	Qty	UOM	Unit Price	Total
48	Irrigation System Inspection & Wet-Check	52	Week	\$ 58.00	\$ 3,016.00
				WORK AREA 4 - TOTAL	\$ 6,768.00
SERVICES BID				(Items 1 - 48)	\$ 172,172.00
M. ADDITIONAL SERVICES FOR WORK AREAS					
FERTILIZING: Turf, Groundcover, Shrub, Tree, and Palm (Contractor supplied chemicals)					
Item	Description	Qty	UOM	Unit Price	Total
54	8-0-12-180 Approx 200 bags @ 50 lb/bag, 2 apps/year (65+65) - Application Price/bag Turf, Groundcover, Shrubs, Trees	200	50 LB Bag	\$ 20.00	\$ 4,000.00
55	0-0-22 (So-Po-Mag) Approx 8 bags total @ 50 lb/bag, 2 apps/year (2+2) - Application Price/bag Palms	8	50 LB Bag	\$ 20.00	\$ 160.00
56	Application labor rate only (Granular fertilizer, Micronutrients, County Supplied)	2	50 LB Bag	\$ 20.00	\$ 40.00
57	Application labor & materials (Drench) (Sequestrene Iron, Contractor supplied)	4	Each	\$ 100.00	\$ 400.00
58	Application labor & materials (20-20-20 w/Feromec AC 13-0-0 plus 6% Iron, Contractor supplied)	4	Each	\$ 100.00	\$ 400.00
ORNAMENTAL & TURF SPRAYING: Turf, Groundcover, Shrub, Tree, and Palm (Contractor supplied)					
Item	Description	Qty	UOM	Unit Price	Total
59	Insecticides & Fungicides Application Labor & Materials (Foliar)	4	Each	\$ 100.00	\$ 400.00
60	Insecticides & Fungicides Application Labor & Materials (Drench)	4	Each	\$ 100.00	\$ 400.00
61	Insecticides & Fungicides Application Labor & Materials (Turf)	4	Each	\$ 100.00	\$ 400.00
62	Herbicides Application Labor & Materials (Pre- or Post- Emergent)	4	Each	\$ 100.00	\$ 400.00
63	Herbicides Application Labor & Materials (Turf)	4	Each	\$ 100.00	\$ 400.00
STRUCTURAL PRUNING: (Canopy Trees) April & September (All inclusive of labor, equipment, watering, aterials, and incidentals to complete the work)					
Item	Description	Qty	UOM	Unit Price	Total
64	Virginia Live Oak	29	Each	\$ 75.00	\$ 2,175.00
65	Dwarf Jatropha	0	Each	\$ 50.00	\$ -
66	East Palatka Holly	0	Each	\$ 50.00	\$ -
67	Floss Silk Trees	0	Each	\$ 50.00	\$ -
68	Hong Kong Orchid	0	Each	\$ 50.00	\$ -

69	Hopi Crape Myrtle	68	Each	\$ 50.00	\$ 3,400.00
STRUCTURAL PRUNING (Palms - fonds, seed pods, and boots) June (All inclusive of labor, equipment, watering, materials, and incidentals to complete the work)					
Item	Description	Qty	UOM	Unit Price	Total
70	Alexander Palm	76	Each	\$ 50.00	\$ 3,800.00
71	Paurotis / Everglades Palm	0	Each	\$ 50.00	\$ -
72	Foxtail Palm	0	Each	\$ 50.00	\$ -
73	Sabal Palm / Cabbage Palm	0	Each	\$ 50.00	\$ -
LIGHT POLE CLEARING (upon request)					
Item	Description	Qty	UOM	Unit Price	Total
74	Zocalo Lamps Spider Webs - Remove from lens face of fixture, upon request (Approx 15 ft height)	0	Hour	\$ 100.00	\$ -
75	Zocalo Lamps Tree Limbs - Remove from lens face of fixture, upon request (Approx 15 ft height)	0	Hour	\$ 100.00	\$ -
MULCHING (2 cubic foot bags)					
Item	Description	Qty	UOM	Unit Price	Total
76	Application labor-only rate (County supplied mulch)	1,260	Bag	\$ 2.00	\$ 2,520.00
77	Application labor & materials rate (Contractor supplied mulch)	0	Bag	\$ 5.50	\$ -
PRESSURE CLEANING (inclusive of all labor, materials, equipment to complete the work)					
Item	Description	Qty	UOM	Unit Price	Total
78	Brick Pavers & Stamped Concrete	0	SQFT	\$ 0.23	\$ -
79	Sidewalks	134,400	SQFT	\$ 0.23	\$ 30,912.00
80	Sign Faces ***	2,000	SQFT	\$ 0.23	\$ 460.00
SPECIAL SERVICES					
Item	Description	Qty	UOM	Unit Price	Total
81	Seasonal Banner and Holiday Decoration	160	Hour	\$ 75.00	\$ 12,000.00
					\$ 62,267.00
TOTAL BID					(Items 1 - 108)
					\$ 234,439.00

ZOCALO (BASE + PRUNING) \$ 29,120.00
TOTAL MSTU WEEKLY CLEANING \$ 15,600.00
TOTAL MSTU & ZOCALO \$279,159.00