Collier County Community Redevelopment Agency IMMOKALEE CRA

The Place to Call Home

JOINT MEETING
OF THE IMMOKALEE LOCAL
REDEVELOPMENT ADVISORY
BOARD (CRA) &
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)

(Municipal Service Taxing Unit)
ADVISORY COMMITTEE

October 16, 2024 8:30 A.M.





2024

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

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CRA Meeting

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MSTU Meeting



Special Meeting



Joint Meeting



Cancelled

No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



CRA Board

Commissioner William McDaniel Jr. Co-Chair District 5

> Commissioner Dan Kowal Co-Chair District 4

Commissioner Burt L. Saunders District 3

Commissioner Chris Hall District 2

Commissioner Rick LoCastro District 1

CRA Advisory Board

Mark Lemke Chairman

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Estil Null Edward "Ski" Olesky Yvar Pierre Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman Chairman

Bernardo Barnhart Vice- Chair

Cherryle Thomas David Turrubiartez Jr.

CRA Staff

John Dunnuck CRA Director

Christie Betancourt CRA Assistant Director

Yvonne Blair Project Manager

Yuridia Zaragoza Administrative Assistant Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification MSTU Advisory Committee.

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA 750 South 5th Street CareerSource SWFL Immokalee, FL 34142 239.867.0025

October 16, 2024 - 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Prayer
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (CRA & MSTU Action Item)
- E. Approval of Agenda (CRA & MSTU Action Item)
- F. Approval of Consent Agenda (CRA & MSTU Action Item)
 - 1. Minutes
 - i. CRA Advisory Board Meeting for September 18, 2024 (Enclosure 1)
 - ii. MSTU Advisory Committee Meeting for September 25, 2024 (Enclosure 2)
 - 2. Budget Reports (Enclosure 3)
 - 3. Code Enforcement Report (Enclosure 4)
 - 4. Staff Reports
 - i. Assistant Director Report (Enclosure 5)
 - ii. Project Manager Report (Enclosure 6)
 - iii. Project Manager Field Observation Report (Enclosure 7)
 - iv. Community Meetings (Enclosure 8)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
- H. Other Agencies
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
- J. Old Business
 - 1. Advisory Board
 - i. Joint Meetings with Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification MSTU Advisory Committee.
 - ii. MSTU Application (MSTU Action Item)
 - a. Jimmy Nieves (Enclosure 9)
 - 2. Contactor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 10)
 - 3. Brief Staff project update
 - i. First Street Corridor Safety Project update

- ii. Panther Crossing Bridge Improvements update
- iii. Land Development Code (LDC) update
- iv. 2024 FRA Conference Update
- K. New Business
- L. Citizen Comments
- M. Next Meeting Date

The **CRA and MSTU Board** will be meeting Jointly on Wednesday, *November 13*, **2024**, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by October 15, 2024, at 4:00 P.M.

You may attend the meeting in person on October 16, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on September 18, 2024. The Advisory Board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource 750 South 5th Street Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Mark Lemke at 8:30 A.M.

B. Pledge of Allegiance and Opening Prayer.

Mark Lemke led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA Board.

CRA Advisory Board Members Present in Person:

Mark Lemke, Patricia Anne Goodnight, Andrea Halman, Estil Null, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Mike Facundo, Edward "Ski" Olesky and Lupita Vazquez Reyes.

Others Present in Person:

Said Gomez, James Hanrahan, Silvia Puente, Misty Smith, Dottie Cook, Cristina Perez, Bernardo Barnhart, Clara Herrera, Commissioner Bill McDaniel, and Sarah Harrington.

Others Present via Zoom:

Iliana Caris, Rosemary LaBarge, Aristeo Alviar, Max Rams, and Kyle Pryce.

Staff Present in Person: John Dunnuck, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom

Staff announced that a CRA Board Member may join on Zoom.

CRA Action: Mr. Estil Null made a motion to allow board members on Zoom privileges. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 5-0.

E. Approval of Agenda.

Staff presented the Agenda to the Board for approval. The Agenda was approved as presented.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the Agenda as presented. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 5-0.

F. Approval of Consent Agenda

- 1. Minutes
 - i. CRA Advisory Board Meeting for August 21, 2024 (Enclosure 1)



- 2. Budget Reports (Enclosure 2)
- 3. Code Enforcement Report (Enclosure 3)
- 4. Staff Reports
 - i. Assistant Director Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Community Meetings (Enclosure 6)

Staff presented the Consent Agenda to the board for approval. Staff informed board members on Packet Page 29, the title of the report, Program Manager Report, is supposed to be titled Assistant Director Report, like stated in the Agenda.

The Consent Agenda was approved as presented.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the Consent Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 5-0.

G. Announcements.

Public Comments speaker slips
 CRA Staff reiterated the public 3-minute speaker slip policy. The Board will give more time if they
 feel it necessary.

2. Communications Folder

Staff reviewed the communication folder with the board and members of the public. The folder included the public notice for the CRA meeting, letter of support sent to the Zoning Division for the renaming of Eustis Ave to Howard Way, Neighborhood Information Meeting Notice on the renaming of Eustis Ave to Howard Way, updated 2024 Public Meeting Calendar, details on the Community Cleanup held in Immokalee, International Coastal Cleanup Flyer, 11th Annual Christmas Tree Lighting Event flyer, Cherryle Thomas Christmas Around the World Parade and Gala Event flyer, and the Immokalee CRA and MSTU Board vacancies.

3. Dr. Frank Nappo Retirement

Ms. Yvar Pierre commented that even before she joined the Advisory Board and being in the CareerSource center and seeing Dr. Frank Nappo and talking to him, Dr. Frank Nappo definitely has a passion for Immokalee, which is rare to see because he is not from here. To see him not be from here and the passion that he has for the community is something that she will always cherish, and she will miss seeing that. If there's one thing that she and all the members in the CareerSource center know is that Dr. Frank Nappo does not play about Immokalee. She loves the dedication he has and said she will miss him.

Mr. Estil Null commented on the many good things Dr. Frank Nappo has done for Immokalee. Dr. Frank Nappo was needed on this Board, especially with all of his experiences. We will miss him.



Ms. Andrea Halman commented that she and Dr. Frank Nappo joined the Board around the same time. Although both were strong willed and often bumped heads, they always got over it and were able to discuss things out. She commented on one of her experiences with Dr. Nappo and said that Dr. Frank Nappo showed up to the Christmas Tree Lighting Event and took the cookies off the table to help serve to the community members. She said that the cookies were being saved for the kids that were performing and Dr. Frank Nappo had no idea about this, and she realized that he probably helped serve the cookies since he saw many of them on the table. She found this scenario very funny. She commented that she has enjoyed Dr. Frank Nappo. He is very smart and loved in Immokalee.

Ms. Patricia Anne Goodnight commented on Dr. Frank Nappo. She said Dr. Frank Nappo brought a different aspect to Immokalee and many things. She said that everyone appreciates all the advice and work that he has done to help us all out. We will miss him.

Mr. Mark Lemke commented that he started to attend these meeting maybe 10 to 12 years ago, and before he even joined the Board, Dr. Frank Nappo was already on the board. Dr. Frank Nappo had a passion and cared about Immokalee and making it a better place. Dr. Frank Nappo put a lot of effort and time into that matter. Mr. Lemke said that many don't find people very often who really care but Mr. Lemke has remembered Dr. Frank Nappo's passion on the Lake Trafford fixing and getting another road out of town in case of an emergency. Dr. Frank Nappo was always thinking ahead and thinking about what would be best for the community and what is needed, and even though he didn't live in Immokalee, he was always a part of it. Dr. Frank Nappo really strived to teach new leaders how to step up and do what they can for the community, part of his legacy will live on in the people that he has touched and inspired to care about the community and invest the time needed into the community. He will be missed.

Commissioner McDaniel commented that he has been in the community for 43 years, and Dr. Frank Nappo has been here forever himself. When Commissioner McDaniel started to get involved in politics with regards to becoming a Collier County Commissioner, Dr. Frank Nappo was not just a mentor but a friend. At the same time, Dr. Frank Nappo always brought up global thoughts on how to approach circumstances within our community, that Commissioner McDaniel hadn't really given much concept to. Commissioner McDaniel had his way of doing things and so has Dr. Frank Nappo, and one spot that they both came together on was the necessity of Infrastructure for our community.

The successes that come to a community by putting infrastructure are untold, almost unmeasurable and Dr. Frank Nappo worked with Commissioner McDaniel to help bring forward all of the benefits that we are currently experiencing now. Commissioner McDaniel wished Dr. Frank Nappo and his family well.

Ms. Christie Betancourt commented that Dr. Frank Nappo has been on the CRA Board for over 10 years, and he has changed the way we thought and our way of thinking outside the box on how to get things accomplished.



She has recently sent him an email with details on what the CRA Board is looking to accomplish, and she has spoken with Ms. Cherryle Thomas, who recently retired from the Chamber, and who has been with the MSTU Board for 36 years, and the impact that she has made with changing a lot of things dealing with infrastructure in Immokalee. Dr. Frank Nappo has done the same thing but in a different way. Although not many agreed with Dr. Nappo methods, he was a professor, and he knew what people thought and how it worked. He knew how to play the game. Dr. Frank Nappo made staff have public meetings in areas that many would never think to have public meetings at.

Ms. Betancourt recalled the many times she became emotional and her thoughts on whether or not she wanted to continue doing this. She commented on the difficulties of having a public meeting at the lake, museum, and aircraft hangar, however, that was the best thing that could have ever been done because that brought many people to the area that needed to lay eyes on it. Dr. Frank Nappo did that and also made sure that a new pier was done at Lake Trafford. Behind him was staff and the community supporting him, but he did that with all his efforts and pushing others to help with this matter. She commented that it was the coldest day of the year when they had this meeting at the Lake, and she remembered the County Manager at the time, Mr. Leo Ochs, being present at the meeting. Ms. Betancourt said that at the time she didn't want to be seen, she likes to do the work but not be seen and Dr. Frank Nappo made her stand out and encouraged her to take a stand on the needs of the community. She commented on the many flaws Dr. Frank Nappo would point out, but with that Dr. Frank Nappo was her mentor, and she is in the position she is in now because of him. She thanked Dr. Nappo and his family for allowing him to come to the meetings and for giving a piece of himself to Immokalee.

Mr. Aristeo Alviar commented on the Zoom chat "In these last few years I've known Dr. Frank Nappo, he has always been one of the biggest and most passionate advocates for our beautiful little town of Immokalee! Wishing him and his family well".

H. Other Agencies

1. FDOT Updates

Commissioner McDaniel commented that the Moving Florida Forward initiative is making progress. FDOT is working to finish up the PD&E on the Loop Road. The Loop Road will come down by the West side of the Airport and the East side of the Park and then key in back into New Market Road. This project is close to 100 million dollars' worth of infrastructure into the community.

Commissioner McDaniel provided information on an 8-lane on I-75 all the way from 951 Collier Boulevard all the way to Corkscrew Road. He commented on the diverging diamond interchange and informed everyone to follow the signs while driving. A diverging diamond interchange is being constructed now at 951 Collier Boulevard in I-75, the next will be done in Pine Ridge Road, which is slated to be done in two years. The third diverging diamond interchange in Collier County will be done in Immokalee Road, this project has not been funded yet, but it will certainly come through with the improvements that are coming up with I-75.



He commented on the current progress on Collier County acquisition of the Williams Farm property, with that will come a road from Immokalee Drive clear down to Immokalee Road. This will be almost right on-line with Little League Road, which will give the community another road out of town and down through Williams Farm to Immokalee Road.

Mr. Aristeo Alviar commented on the Zoom chat and asked if Commissioner McDaniel could give an update on the Private Road Emergency Repair Municipal Service Taxing Unit (MSTU) emergency repairs for private roads.

Commissioner McDaniel followed up and said he reviewed the Executive Summary, and this item will be on the Agenda for the Board of Collier County Commissioner for the County wide MSTU.

The specs have been redone so that staff can redo the bidding process. The main goal for this is to bring all the roads, which is about 110 miles of private roads in Collier County, up to a traversable level by an ambulance, and keep all families and neighborhood safe and allow everybody to drive on the roads. If this is item is passed, the plans will be to move through the actual fixing of the roads, and while that is occurring, staff will be going into a maintenance program and documenting the maintenance and hopefully bring the tax rate down after the initial expenses are paid back. One of the big prohibition is that Government cannot enter and interrupt the owner's property without permission, but with this being declared an Emergency for the County for public safety, it will allow the government to legally take assets on to private roads.

Ms. Andrea Halman commented on having people understand the importance of doing something about these roads and asked Commissioner McDaniel if it would help if there was support to show the other Commissioners on the need for these roads. She commented that this has taken a long time to come through.

Commissioner McDaniel provided details on what transpired when he pushed to get the County wide MSTU put in place. He asked Emergency staff, EMS, Fire and Sheriff, to go through all 110 miles and grade them A, B, and C, with A being the worst. Staff were in the process of passing the graded "A" roads, 13 miles of private roads, and the expense associated with these "A" roads was almost \$600,000 to bring them up to grade to be traversable. This would have been up to 15 to 20 years of tax revenue to repay. Due to Tropical Storm Debby, another Commissioner noticed the same issue with a couple of roads in their District. He further provided information on other alternate ways to help with this process. For now, he believes this is the best route to help accomplish with the Emergency Repair of unpaved private roads. He commented that there will still be an opt out program, if one opts-out, they will be obligated to keep their road traversable to the County standards that are established. Once one is opted in, they are in and cannot opt out. He commented that if anyone wants to call in and voice their support, they are more than welcome to.

Ms. Andrea Halman commented on the importance of people showing support and for others to realize how important this is for those who live within these private roads.



Mr. Mark Lemke asked for clarification on whether the 13 miles of roads are already part of this MSTU Emergency repairs for private roads.

Commissioner McDaniel clarified that the 13 miles is a part of this MSTU, and it is set to be expanded to the whole County. He commented that this will allow them to use enough funds to be able to pay back the total exposure quicker. He further provided brief details on what the progress could be with establishing this MSTU.

2. Other Community Agencies

Immokalee Water and Sewer District, Misty Smith

Ms. Misty Smith provided details on the Charrette that the Immokalee Water and Sewer District (IWSD) will be hosting on Monday, September 23, 2024 from 9 a.m. to 10:30 a.m. A Charrette is a collaborative process where individuals come together to share ideas and brainstorm ideas. The IWSD is looking to do this to explore and see how they can get creative and get funding, whether its loans or grants but more for grants since loans affect their bottom line. They have a lot of projects occurring and are really trying their best to update the infrastructure in the community, although many do not see it since it's mostly underground. Ms. Smith also informed everyone that the IWSD have their 3rd rate increase that will take effect on October 1, 2024. This is the third increase of the rate study that they completed, this started in 2022 and they are set to do another study in the coming year. The IWSD ultimate goals are to not raise the rates, and coming up with ways to get funding is the best way to do that.

Ms. Andrea Halman commented that there was infrastructure bill that the Federal Government passed and asked why the IWSD does not take money from that bill.

Ms. Christie Betancourt commented that the IWSD have great lobbyists. She asked Ms. Misty Smith if they were awarded this year.

Ms. Misty Smith commented that they were not awarded this year. The only appropriations that they requested this year where for the utility relocations. Last year, they received funding but for three project. One project was fully funded, but the other two were not. They were short millions of dollars. They have a timeline of when certain projects need to be done, so they have to get creative and gain funding. There are infrastructure dollars there, but the IWSD is competing with utilities all across the State. Immokalee is a small area and compared to the impact based on customers like Miami-Dade or Cape Coral, who have a better chance of getting the funding needed. The IWSD staff is looking to see where they fit as a District and what they could qualify in based on the population and a list of other things. They have applied heavily on grants.

Code Enforcement, Cristina Perez

Ms. Cristina Perez provided information on the cleanup held on September 7, 2024. It was a great event; 65 trips were made from the Immokalee residents. County staff had a total of 7 roll offs that went away full, out of these roll offs, county staff collected 11.09 tons of construction debris, garbage, and general miscellaneous garbage, but staff also separated the waste.



They had 3.56 tons of yard waste, 2.69 tons of tires, and they also collected 1100 pounds of paint, 50 gallons of oil and 37 TVs along with other electronics. The Sheriff's office assisted with the Weekenders, this allowed for a thriving service to the community.

Ms. Perez thanked everyone who assisted and helped make this cleanup happen. They took advantage of the location; it was great going in and out. Staff thanked Mr. Ignacio Soto for the assistance of using the location, the residents loved it and so did staff since there was enough room as the residents came in.

Ms. Perez also provided information on the Task Force Meeting. It is the last Monday of every month at 10 a.m. in the CareerSource conference room. She also commented that Code Enforcement staff will be getting new hour shifts and will be incorporating a night shift throughout the entire week. There'll be anywhere from two to four investigators on shift throughout the entire County during every day of the week working between 12 p.m. and 9 p.m. to address any concerns or document any violations that come in the evening hours or complaint about parking food trucks along the roadside.

Commissioner McDaniel asked what's a good way for someone to report a code violation.

Ms. Cristina Perez said an individual could report a code violation through the 311 process, or they could go online to the City View portal and report the violation there. An individual may also call in or stop at the code enforcement office.

Commissioner McDaniel also asked what the process is if someone would like to remain anonymous. Ms. Perez followed up and said that a violation that is considered health and safety could fall within the protocol and be accepted anonymously. Commissioner McDaniel commented that everyone may call his office and could file the complaint on their behalf and not worry about retaliation. Ms. Perez reiterated that calling would be best.

There is an Immokalee investigator position posted. Ms. Cristine Perez provided information on this position.

Ms. Christie Betancourt asked Ms. Cristina Perez if she could give an update on the Food/Storage container. Ms. Perez commented that the El Gran Taco Loco storage container has been removed. The next step would be for the owner to take this case back to the Code Enforcement board, so that he could discuss the fines and receive an outcome for this case.

Mr. Estil Null asked if this container has been removed. He was informed by the owner that everything was taken care of and approved. Ms. Cristina Perez and staff confirmed that the container has been removed.

Ms. Andrea Halman complimented their promotional items given by County Staff during the cleanup.



Collier County - Immokalee Library, Silvia Puente

Ms. Silvia invited everyone to stop by at the Immokalee Library. She has teen areas that are overflowing. They have a lot going on. The library has a homework center from Tuesday thru Thursday from 3 p.m. to 6 p.m. Children from Kindergarten to 12th grade are able to be a part of the homework center. They have two certified teachers and an assistant to help during this program. They have other library activities on Saturdays.

She commented that Dr. Frank Nappo is the reason why the library is open on Saturdays. She recalled the moment he asked and was given an answer on when the Library will be open on Saturdays. She thanked him and said the library gets utilized from many such as Pop Warner. She suggested that Commissioner McDaniel come out one day and do a story time.

Mr. Estil Null asked Ms. Silvia Puente if they are aware of any book clubs in Immokalee. Ms. Puente said she is not aware of it; they have tried it in the past but have not been successful in keeping it going. She is open to it.

Economic Development and Housing Policy, Sarah Harrington

Ms. Sarah Harrington provided information on the Affordable Housing Advisory Committee (AHAC) meeting, they made a recommendation for 2 reappointments and one new appointment that will be presented to the Board of Collier County Commissioners for approval. At the AHAC meeting a public comment was made and the speaker gave an update on the Housing Alliance and Navigator Program and this individual provided good information about resources that are coming to the community. As more housing developments are making progress in Immokalee, County staff will provide more details as soon as the developments are further along in their application process.

I. Community Presentations

1. Parks and Recreation (Enclosure 7)

Mr. Said Gomez introduced himself. He is the Regional Manager for Region 3. He is in charge of the Immokalee Community Park, South Park, and Sports Complex. He provided information on all three parks.

Immokalee South Park, 418 School Dr., Immokalee, FL 34142

- Summer Camp: Staff noticed an increase in participants. They are very active in the
 community. Due to the size of the facility, they do have a limited space, however, this year
 they had about 18 participants join during the summer. This year theme was Board Games.
- Preschool: Staff have met their numbers for preschool. Mr. Said Gomez commented that
 this program is very much needed especially for the kids on the South side of Immokalee,
 who don't have much out there. Ms. Leonor Montelongo and her team do so much with the
 kids and try to help them out as much as they can. They help them with holiday activities
 and even lunches.



- Voluntary Pre-Kindergarten (VPK): Staff have also met their numbers for VPK. Staff would like to continue to support and help this program. There is enough funding for their materials and supplies needed for the upcoming year.
- Soccer League (Eden & IMSC): The adults Men's Soccer League. This league is being ran out in the Immokalee Sports Complex. Ms. Leoner Montelongo has been running this program, she does this about 3 times a year. Staff have spoken and made a decision to move this program fully to the Immokalee Sports Complex. Brief discussion was made on the number of participants.
- Playground Project: Mr. Said Gomez provided information on the new playground equipment. He commented that this playground is utilized every day, and it was very much needed for the community, since there is not much out there for the kids to do.

Immokalee Community Park, 321 N 1st Street., Immokalee, FL 34142

- Summer Camp: Mr. Said Gomez reiterated that the theme for the Summer Camp was Board Games. Staff took the students to field trips. This year they took their students to Head Pinz. The students enjoy this program every year, and Staff are successful with bring these students back, especially since some qualify for scholarships to help with the registration.
- Yard Sale: There are many people who enjoy coming out to the yard sale that occurs at the community park. This is a great opportunity for Staff to get advocacy for any program that they have. Harry Chapman also come out at times and do food drives. This is really a big coming out to the Community.
- Trunk or Treat: Staff will host a Trunk or Treat event. This event is always a success.
 Staff have received many calls from people who are trying to register themselves or their business.
- Family Camp Out: Mr. Gomez commented that he is excited about this event. This camp out is done at the Pepper Ranch Preserve. This location is a huge asset for the community and it's great thing that is being utilized just about every other weekend. The site allows for others to learn a lot about Immokalee and even more on the wildlife surrounding the community. He complimented staff and the Conservation partners for participating and educating the kids. This is something new to staff.
- Restroom Renovations, Sidewalk Pathway repairs, and LED Lighting improvements were discussed.

Immokalee Sports Complex, 505 Escambia St., Immokalee, FL 34142 Mr. James Hanrahan introduced himself. He is the Interim Director for the Collier County Parks and Recreation. His permanent position is Assistant Director.



He stepped into Interim Director when the Director moved back to North Carolina. He commented that with the support of the Commissioners, County Manger Office, and his team, they have been able to move forward.

He complimented Mr. Said Gomez and said that they made the greatest decision to have him oversee Immokalee. He thanked Ms. Randi Swinderman for all that she has done for Immokalee.

The fitness center has been upgraded, they have done some painting in the interior and exterior. Mr. Hanrahan received an update from Mr. Kyle Pryce, who is the supervisor for the Immokalee Sports Complex, the first set of fitness equipment will be arriving mid-October. This includes the treadmills, and the second set of fitness equipment is set to arrive in October as well. There will be 6 new treadmills and other new equipment.

Resurfacing has been done to the sidewalks at the Immokalee Sports Complex as well as the area around the Kiddie amenity of the pool.

Mr. Mark Lemke asked if the Kiddie amenity is working.

Mr. Said Gomez said that it is currently still down, they are waiting on parts, pumps, and motors. They are still working on this.

Mr. Hanrahan commented on the approval made by the Board of Collier County Commissioners to purchase the Williams Farm property. The Parks and Recreation will have some part for this property, especially with the need of more sports field. Staff are excited on the decision made by the Board of Collier County Commissioners.

Mr. Hanrahan complimented Commissioner McDaniel along with the County Manager Office for supporting and approving the 4 million dollars necessary for improvements at the Immokalee Sports Complex, which includes turfing the fields, two out of three will be artificial turf and putting a prefabricated bathroom on those fields. This will be convenient for many. Stormwater improvement will be made. A rendering was presented.

Ms. Hanrahan commented on park staff receiving the proposal design and upgrading the aquatic facilities.

Discussion was made on the participants that use the fields.

Mr. Hanrahan commented that they are doing interviews for two dedicated position as Immokalee Park Rangers. He also commented that Mr. Said Gomez is leading alongside their Project Manager and assessing options for Lake Trafford. He will provide an update to Ms. Christie Betancourt.



Ms. Christie Betancourt commented that a barrier was put in place so that boats could avoid docking on the side of Mr. Edward "Ski" Olesky property. Mr. Said Gomez commented that this is a temporary thing, due to some concern of individuals getting stuck.

Mr. Said Gomez commented that they are looking to do some senior programming, his team will look into what could be done.

Commissioner McDaniel asked Parks and Recreation staff to communicate with the Facilities Department and ask to get some cell phone boosters on the light poles in the parks.

Ms. Andrea Halman commented on the partnership Parks and Recreation staff have with the CRA. She is excited about this and said that the CRA are on to something with Parks and Recreation.

Ms. Hanrahan thanked Ms. Andrea Halman and complimented to the many staff who have helped and showed him around Immokalee. He has love for Immokalee. Brief discussion was made on the growth of Immokalee. Mr. Hanrahan commented on the resurfacing that is set to come for the tennis, basketball and all other courts.

Mr. James Hanrahan provided information on where an individual could find information on open positions with Collier County. The jobs are posted every Friday.

Ms. Andrea Halman suggested that jobs be announced so that others are aware. Mr. James Hanrahan commented that he could ask his team to post Parks and Recreation position in all the community parks in Immokalee.

Mr. Said Gomez commented on having events and using the opportunity to let others know on the opportunities with Parks and Recreation.

Commissioner McDaniel commented on the importance on consistency to help others know on the opportunities with Collier County. He commented that he is pushing for another Job Fair.

Ms. Andrea Halman commented if it's possible to have workshops to inform people on what needs to be done to apply for a job.

Ms. Christie Betancourt commented that CareerSource is doing an amazing job with this.

Mr. James Hanrahan commented that he would like to meet with Ms. Yvar Pierre and Careersource staff to get more information on what they assist with.

^{*} Presentation is attached to the minutes for the record.



J. Old Business.

- 1. Advisory Board
 - i. CRA Application
 - a. Paul Thein (Enclosure 8)

Staff provided Mr. Paul Thein application to the CRA Board. The CRA Board vacancy notice was posted a day after Dr. Frank Nappo sent his resignation via Email.

Ms. Andrea Halman commented on the need for others to step up and advocate for the Board. Commissioner McDaniel commented that everyone must be an advocate every time they are in the community, not just in the meeting. If everyone who knows about the Board could assist and take the initiative to speak to others who might not know as much, then the outcome could be a great help to the CRA and MSTU Board.

Ms. Christie Betancourt commented that there are currently three vacancies for the Immokalee MSTU Advisory Committee. Staff are looking for community members to join the Committee. Commissioner McDaniel complimented Mr. Paul Thein and said he is doing amazing things in Immokalee. Mr. Paul Thein is a great advocate and is with Core Health Partners. Commissioner McDaniel commented that education is key to success.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve Paul Thein application for the Immokalee Local Redevelopment Advisory (CRA) Board. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 5-0.

2. FRA Conference 2024 – Tampa, FL update

Staff provided information on the 2024 FRA Conference. They have registered for the Conference. Unfortunately, the hotel where the Conference will be held at is booked. Staff and board members will need to find an alternate hotel near the conference.

- 3. Brief Staff project update
 - i. First Street Corridor Safety Project update

Ms. Yvonne Blair provided information on the current progress. KCA provided 60% Plans and after receiving those plans, staff noticed some Right-of-Way issues. If all the proposed improvements are pulled into the existing ROW, that will create ADA conflicts. In a way to avoid this, staff is working with Traffic Ops, and they have received permission to change the Apollo Metro LED luminaire to a brighter LED and see if less poles could be out on First Street.

After much discussion with Transportation and Traffic Ops, CRA Staff have asked their consultant to go back and see if they could phase the project. CRA staff also need to work with CHS for an extension on the grant.

Mr. Mark Lemke asked if the lights could be put in the center.



Ms. Yvonne Blair commented that from past experiences, this option is not recommended. Staff will provide an update on this project.

ii. Panther Crossing Bridge Improvements update

Staff informed everyone in attendance that Road Maintenance have completed the pressure cleaning of the bridge. The next step for CRA Staff is to coordinate with Road Maintenance to do the painting. CRA Staff will buy the paint and will coordinate with the Art Committee, students, and principal to do the murals. Staff hope to bring back some mural ideas to the CRA Board.

iii. Land Development Code (LDC) update

Staff commented that the Land Development Code has gone to the Development Services Advisory Committee (DSAC), and it was approved. The Land Development Code will be going to the Planning Commission next. Staff will send board members a link so that they have a copy of the changes.

Commissioner McDaniel commented on the new Planning Commissioner for District Five.

4. Strategic Planning Program Final (Enclosure 9)

Staff provided the Immokalee CRA Strategic Plan. Staff will update the year to 2025. Staff is working on a quarterly report to send to the Board of Collier County Commissioners. The next step for Staff is to send this plan to the Board of Collier County Commissioners to either adopt or approve the plan.

5. Tentative 25 Budget (Enclosure 10)

Staff provided brief information on the tentative budget for Fiscal Year 2024. A hearing budget was held by the Board of Collier County Commissioners. The budget included the CRA, CRA Capital and MSTU fund.

Mr. John Dunnuck commented that the numbers are with the rollback. The taxable values go back and roll back the millage accordingly to work with it. Overall, there is still an increase to the budget.

Commissioner McDaniel commented on the rollback. He envisions with the new reorganization of Collier County, the new establishment of the budget priorities and the initiative of County staff with regard to the effectuated tax, the next step will be the designation of funds to be fenced off to take care of the needed processes.

Ms. Patricia Anne Goodnight commented on the Budget and asked if a credit card can be used to pay for the hotel to attend the FRA Conference and then cancel if one decides not to go.

Mr. John Dunnuck followed up and commented that staff will not have the same process again.



Commissioner McDaniel commented that the FRA Conference needs to be budgeted in the next years' budget so that funds are available for this expense.

Ms. Christie Betancourt commented that it's unavoidable. Staff use to have a hold on the rooms, however, this year registration had to be paid. There was a domino effect this year, but staff will make sure that this is better situated for the upcoming year.

Mr. John Dunnuck commented on the process that was done before and said he will discuss this item with the Clerk's Office.

6. Budget Priorities (Enclosure 11)

Staff provided a recap of the budget and budget changes. Staff went over the Immokalee Tax Increment, CRA Fund, CRA Capital Project Fund, Capital Projects funded by Grants, MSTU Funds, and the Landscaping for Immokalee Rd & SR29.

Staff commented on the CRA Capital Project Fund and said they plan reallocate some funds from the CRA reserves into a project and are also adding the \$644,100 from the land sale located on 9th Street. Staff have not allocated for Parks and Recreation; however, they did transfer the Neighborhood Revitalization to Parks and Recreation. Staff will be moving the mobility fund of \$50,000, so Parks and Recreation will have \$50,000.

Commissioner McDaniel commented on the tax valuable in 2025 and said that this is key to success on how our community is thriving and emphasized on what infrastructure has done. He reminded everyone that infrastructure is key to success.

Mr. Mark Lemke asked for the overall tax valuable of Collier County.

Commissioner McDaniel noted that it was about 12 billion dollars in assessed valuation. Overall, all were effective last year in adjusting the county priorities, redoing the business statement, business plan, and budget priorities.

Staff provided information on the CRA Owned Property and highlighted the objects and programs. They have reveter clause with the Immokalee Community Campus. Staff hope to have them present their updated rendering design and give an update on their progress. They are still currently in the rezone process. Zocalo Park is being maintained currently by A&M Property Maintenance LLC on a temporary basis. Eustis Pond is being maintained under County Contract. Discussion was made on the Historic Cemetery and the ownership status.

Staff discussed operational and administrative tasks for the CRA. A director has been hired and staff will be converting their temporary staff to a full-time position. Staff also discussed the short and long term for their office space. Staff will keep the board updated. Training for Staff were highlighted as well as community programs staff attends.



Staff commented on the Land Use Planning and said this was one of the initiatives from the Immokalee Area Master Plan. Economic Development was highlighted as well and what staff do to provide support for the community. Discussion was also made on the incentives with CRA Grants and the Impact Fee Installment Payment Program.

Staff presented the revenues for the CRA, MSTU, and Grant. Ms. Christie Betancourt provided the project report. A breakdown of the funds was shown for all the projects that were prioritized by the CRA Board. Staff discussed projects as listed.

- First Street Pedestrian Safety Improvement Project
- First Street Corridor/ Zocalo Improvements
- First Street Zocalo Plaza Holiday Decorations
 Staff will be requesting a \$30,000 for decoration at the Zocalo Plaza. There are currently two PO's open, one is for the decoration of Zocalo Park itself and the other is for the tree.
- Immokalee Sidewalk Phase III project Eustis Avenue & West Delaware Avenue
- Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street
 This project is on a Stop Work Order. Staff currently have 60% plans. Staff have not
 allocated any funding for this project. Staff have a projected cost of 2.7 million, but that
 could change if FDOT hands the road over to the County.
- Main Street Improvements (Preventative Maintenance)
 Staff may come back to the CRA Board if they are short on funds with the MSTU funds.
 However, this project is with the MSTU fund. Staff also discussed the banner arm improvements and trash cans on Main Street and First Street.
- Landscape Maintenance of Immokalee MSTU Road
- Historic Cemetery on Main Street
 Staff are waiting on a PO for the Fiscal Year to do the Property survey and ground to do interior and exterior improvements.
- Fields of Dream Parks Initiative (Sports Field)
 Staff reiterated that they would reallocate \$50,000 from mobility to Parks and Recreation.
 1.2 million has been transferred for the Immokalee Sports Complex improvements.
- Lake Trafford Corridor Improvements
- Immokalee Complete Streets
 Staff have a draft executive summary in place to go to the Board of Collier County
 Commissioners for the 388 additional poles being added to the project. Staff have allocated
 \$100,000 for the utility expense.
- Economic Development
- Grant and Programs

Staff discussed the overall allocated funds for the projects and partnerships with other organizations like the Naples Botanical Garden.



K. New Business.

No new busuiness.

- L. Citizen Comments
- M. Next Meeting Date

The **CRA and MSTU Board** will be meeting Jointly on Wednesday, **October 16, 2024**, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 10:47 A.M.

^{*} Zoom Meeting chat is attached to the minutes for the record.



IMMOKALEE PARKS UPDATE



IMMOKALEE SOUTH

PARK





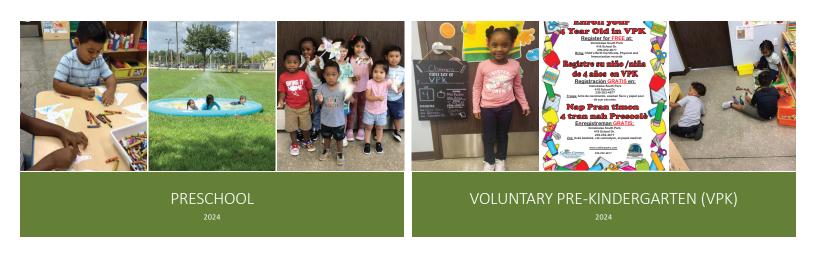
IMMOKALEE PARKS UPDATE

09-18-2024

IMMOKALEE SPORTS
COMMUNITY PARK COMPLEX









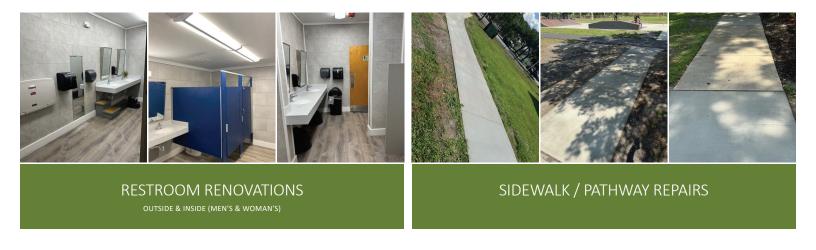


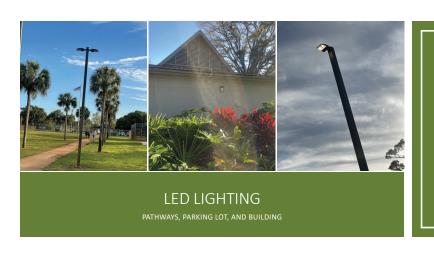








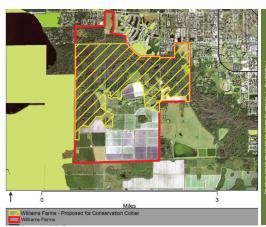












BOCC MEETING 05/28

The agreement for the sale and purchase on the 2,247 +/- acres of property at Williams leserve at Lake Trafford, Immokalee, was purchased with all commissioners in favor.

Inis acreage will be purchased for \$20,770,000 to average of two appraisals. Possible uses have been identified, including conservation, affordable and workforce housing, parks and recreation, transportation infrastructure, stornwater amangement, and economic development. The Chief of the Immokalee Fire Rescue District has expressed interest in colocating a fire station on the property. On April 3, 2024, the Conservation Collier Land Acquisition of Advoyr Committee ("CCLAAC") considered the potential acquisition of approximately 1410 acres of this land for use in the Conservation Collier.

BOCC MEETING 06/11

6.D.8. RECOMMENDATION THAT THE BOARD OF COUNTY COMMISSIONERS, AND THE BOARD OF COUNTY COMMISSIONERS (BOARD)
ACTING AS THE COMMUNITY REDEVELOPMENT AGENCY BOARD (CRD), APPROVE A \$4,000,000 CAPITAL PROJECT BUDGET FOR THE
RENOVATION OF THE IMMOKALEE SPORTS COMPLEX SOCCER FIELDS, PROVIDING FOR THE CONVERSION OF TWO (2) EXISTING GRASS
FIELDS TO ARTIFICIAL TURF, CONSTRUCTION OF AN ADDITIONAL RESTROOM FACILITY, ADDRESSING STORMWATER MANAGEMENT
ISSUES, AND OUTHORIZING NECESSARY BUDGET AMENDMENTS. [DISTRICT, 5] [29057]



IMMOKALE SPORTS COMPLEX ATHLETICS

IMMOKALEE SPORTS COMPLEX AQUATICS





IMMOKALEE SPORTS COMPLEX ATHLETICS







MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee MSTU Advisory Committee on September 25, 2024. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource 750 South 5th Street Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by MSTU Chair Andrea Halman at 8:30 A.M.

B. Pledge of Allegiance and Moment of Silence.

MSTU Chair Andrea Halman led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present in Person:

Andrea Halman, Bernardo Barnhart (8:40 A.M.), Cherryle Thomas, and David Turrubiartez Jr.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

None.

Others Present in Person:

Melissa Silva, Sarah Harrington and Commissioner Bill McDaniel.

Others Present via Zoom:

None.

Staff Present in Person: John Dunnuck, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced that a MSTU Board Member may join on Zoom.

MSTU Action: Mr. David Turrubiartez Jr. made a motion to allow Board Members on Zoom privileges. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 3-0.

E. Approval of Agenda.

Staff presented the Agenda to the committee for approval. Agenda was approved as presented.

MSTU Action: Mr. David Turrubiartez Jr made a motion to approve the Agenda as presented. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 3-0.

F. Approval of Consent Agenda

- 1. Minutes
 - i. MSTU Advisory Board Meeting for August 28, 2024 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Code Enforcement Report (Enclosure 3)



4. Staff Reports

- i. Assistant Director Report (Enclosure 4)
- ii. Project Manager Report (Enclosure 5)
- iii. Project Manager Observation Field Report (Enclosure 6)
- iv. Community Meetings (Enclosure 7)

Staff presented the Consent Agenda to the committee for approval. The Consent Agenda was approved as presented.

MSTU Action: Mr. David Turrubiartez Jr. made a motion to approve the Consent Agenda as presented. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 3-0.

G. Announcements.

Public Comments speaker slips
 CRA Staff reiterated the public 3-minute speaker slip policy. The committee will give more time
 if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the committee and members of the public. The folder consisted of the Parks and Recreation updates presented at the CRA Public Meeting held on September 18, 2024, public notice for the MSTU Meeting, updated 2024 Public Meeting Calendar for the Immokalee CRA and MSTU, Letter of Support for the renaming of Eustis Ave to Howard Way, and after action for the Community Cleanup, 11th Annual Christmas Tree Lighting Event Flyer, Cherryle Thomas Around the World Parade & Gala Event Flyer, and Final Budget for FY 2025.

Staff announced that they will provide an after action for the International Cleanup once numbers are received.

Ms. Halman commented on the many people who asked if another cleanup would occur again and said it was nice to have people be supportive of the cleanups.

Ms. Christie Betancourt commented that a cleanup was just held on September 7, 2024. Staff could provide information on the Golden Gate cleanup, if needed. Mr. Jimmy Nieves is communicating with the County to see if another cleanup could be held in Immokalee. Ms. Betancourt commented that County Staff run the event.

Commissioner McDaniel commented that he would like to see CRA Staff work with County Staff to organize another cleanup event. The event is set up twice a year, however, he could look at setting this event quarterly and see the involvement of the community. He suggested to have this discussion at the CRA Meeting.

Ms. Andrea Halman complimented Mr. Jimmy Nieves and said he has done an amazing job. The participation has been outstanding with Waste Pro.



Ms. Christie Betancourt followed up and said Staff are working towards a partnership and it has been a game changer, especially since Mr. Jimmy Nieves attends the MSTU Walking Tour and is attentive to what needs attention.

Ms. Christie Betancourt commented that Mr. Jimmy Nieves application to the MSTU is going to move forward but staff will have to ask for a waiver. Further discussion will be made.

H. Other Agencies

1. FDOT updates

Staff announced that they have the name of the FDOT Representative, Ms. Tanya Merkel. Staff will invite her to the upcoming meetings.

Ms. Andrea Halman commented that Ms. Tanya Merkel provided her information at the Bicycle and Pedestrian Advisory Committee (BPAC) meeting.

2. Other Community Agencies

Immokalee Eastern Chamber of Commerce. Melissa Silva

Ms. Melissa Silva announced that the Chamber is working on the Parade and on the Little Miss Snowflake. About 26 applications have been picked up and they have received 3 submitted applications. She provided information on the Women's Networking Lunch event at Ave Maria. She also provided information on the upcoming breakfast networking event in Immokalee. The event will be held at Immokalee Technical College. Immokalee Eastern Chamber of Commerce will be partnering with Ave to bring more events to Immokalee.

I. <u>Community Presentations</u>

None.

J. Old Business.

1. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 8)

Staff announced that the new fiscal year starts October 1st. A&M Property Maintenance LLC have a renewable contract for a total of five years, it's three years with a two one-year renewable. The look ahead schedule for October and work completed September and August was briefly discussed. Under incidental, A&M Property Maintenance is maintaining the Immokalee Zocalo Plaza, the bid is out, and it has closed but staff have not been notified as to who has been awarded. Until then, staff have opened a purchase order for incidental service for A&M Property Maintenance to continue work until the contract is awarded.

Mr. Bernardo Barnhart asked about the work A&M Property Maintenance does at the Zocalo.

Ms. Christie Betancourt commented that A&M work on mowing, weeding, pruning, trash removing, air blowing and irrigation. She commented that the tree trimming, and shelling is a major thing, as staff prepare for their Christmas event. A&M is currently being billed at an hourly rate, but staff would like for this to be done as its own contract. CRA and MSTU pay a portion.



Ms. Andrea Halman asked if staff have anything planned for the Zocalo.

Ms. Christie Betancourt commented that A&M could still do incidental work. If they are not awarded, staff can negotiate with the contractor, but as of now A&M could do incidental work at the Zocalo and the Historic Cemetery.

Ms. Christie Betancourt discussed the work A&M staff do on SR 29, 1st Street, and a portion at the triangle. A&M services go all the way down to the Airport Park. She commented on the extra service done under incidental work and said CRA staff have identified trash cans that needed to be picked up, A&M staff approved the work, and the cost was \$430. Ms. Betancourt discussed on the CRA Staff request with the extra trash pickup and what the monthly cost is.

Ms. Andrea Halman commented that this incidental work makes a difference.

Mr. David Turrubiartez asked if the trash pickup could be included in the new contract. Ms. Christie Betancourt said this could be included after five years.

Ms. Cherryle Thomas commented who is handling activities at the Zocalo.

Ms. Christie Betancourt said A&M and staff are handling activities.

Ms. Cherryle Thomas commented that she received a call and said someone would like to have an event for Halloween at the Zocalo.

Ms. Christie Betancourt commented that the rentals for Zocalo Park is still done with Parks and Recreation. Ms. Betancourt followed up and said although Parks and Recreation no longer maintain the Zocalo, they worked something out and have a line item to rent the Zocalo Plaza for the CRA.

Ms. Cherryle Thomas commented that the interested individual was informed that Parks and Recreation no longer do the rentals, so Ms. Thomas wanted to be aware of the status of who is taking the rentals.

Ms. Christie Betancourt commented on the CRA not doing any events but are open to partner and allow for an event to be held. The CRA assists just like they currently do for the Tree Lighting, which is an event held by the MSTU and the Chamber. Parks and Recreation continue to do the rentals and if there are a certain number of participants, an insurance certificate will need to be provided. A deposit is also needed for events at the Zocalo Plaza.

Ms. Cherryle Thomas commented on the idea of having as many things as possible for the public be put on Main Street due to the traffic that occurs around the area especially when it's revamped.



Mr. David Turrubiartez Jr. said he would love to see a taste of the town be held at the Zocalo Plaza annually. He commented that the Chamber could be the best at hosting something like this.

Discussion was made on trying to get others to visit Immokalee. Commissioner McDaniel commented that it takes time and so with all the improvements and continuous communication and events bringing people out will be lifted.

2. MSTU Advisory Board update (Enclosure 9)

Staff commented that there are 3 vacancies for the MSTU Advisory Board. Ms. Christie Guerrero informed staff that she wanted to start bidding on County Contracts and due to the County Attorney input, she is not able to participate unless she is off the board.

Staff have received an application, but the applicant did not qualify so staff reached out to the County Attorney and asked if there could be a waiver on the requirement. Currently, an applicant must live, work, or have a business in Immokalee and be a voter in Collier County. The applicant lives in Lee County but is in a non-profit in Immokalee and works for a business, who is willing to give him a letter of support. This application will come forward next month. Staff received County Attorney approval to bring it forward.

There was a CRA Board vacancy, Dr. Frank Nappo has resigned from the board. The CRA Board made a recommendation to appoint Mr. Paul Thein with Core Health Partners, his application will be submitted to the Board of Collier County Commissioners.

3. FRA Conference 2024 – Tampa, FL update

Staff have booked a hotel across from the hotel where the 2024 FRA Conference will be held. Mr. Bernardo Barnhart is set to go as the MSTU board member and Ms. Andrea Halman and Ms. Lupita Vazquez Reyes is set to go as the CRA board members. There are two spots available for two CRA board members.

4. Brief Staff Project Update

i. Main Street Improvements update

Staff briefly discussed that they are working on a preventative maintenance plan and short-term fixes, since it will be a while until the ownership is given to the County. Staff will provide more details during the Budget Priorities to discuss what staff plan to do and what direction the board would like staff to follow.

ii. Panther Crossing Bridge Improvements update

Staff announced that the cleaning was completed for the Panther Crossing Bridge Improvements. Staff will coordinate with Road and Bridges for the painting of the interior of the bridge.



Ms. Cherryle Thomas asked for the reasoning on banners not being allowed to be hung on the Panther Crossing Bridge, especially with events like the Christmas Around the World.

Staff commented on the safety of others and liability of the person who owns the banner. Commissioner McDaniel commented that the bridge is owned by FDOT and briefly discussed the safety casualties.

Mr. David Turrubiartez Jr. commented that discussion could be made with Seminole Tribe and see if things could be displayed by the new gas station to interest others coming into town as well as speaking to other businesses near the crossing bridge.

5. Strategic Planning Program Final (Enclosure 10) Staff commented that Enclosure 10 is an updated final strategic plan the only changes made is that staff will be adding the year 2025 instead of 2024.

6. FY25 Budget (Enclosure 11)

Staff announced that Enclosure 11 is the budget that was approved at the final budget hearing on September 19, 2024, by the Board of Collier County Commissioners.

7. Budget Priorities (Enclosure 12)

Staff discussed Enclosure 12, which includes the budget priorities and details of all project funding. The only change from the CRA Meeting to this meeting is that staff included the replacement decorations as needed.

Staff broke down the details where the funds are coming and the projects that board members have prioritized.

• First Street Pedestrian Safety Improvement Project
The project is funded by the CRA fund and CDBG Funds. The cost estimate is 1.5 million.

• First Street Corridor/ Zocalo Improvement

This project included the landscape maintenance, electrical improvements, incidental work and electrical improvements for the monument on first street. The monument electrical improvements were approved for the expense from the MSTU, and staff have an open PO for those expenses. Staff announced that the CRA is doing a cost share on the maintenance.

• First Street Zocalo Plaza Holiday Decorations

This project has a purchase order for the annual event. The \$7,000 is for the decorating of the park and the \$22,000 is for the installation and decorating of the tree and the replacement of decorations as needed is \$1,000. Overall, the budgeted amount is \$30,000. Staff will be working on partnering up with a non-profit or another agency and hand this event over. Staff could assist with finding grants, donations or sponsorships to continue this event.



- Immokalee Sidewalk Phase III Project Eustis Avenue & West Delaware Avenue This project has been in the works for a while. Staff were able to obtain an agreement for the CPF Grant which is \$987,000. The contract for this project has been out for bid and has been closed. The award hasn't been announced but procurement is working on it. Staff will be extending the engineering contract. The MSTU funds paid for the design, everything else will be a cost share with the CRA.
- Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street
 This project is on a stop work order. The design is 60% complete. Staff decided to stop this
 project due to the Loop Road that has been expedited. Staff will revisit this project once more
 progress is made.
- Main Street Improvement (Preventative Maintenance)
 Staff discussed the preventative maintenance. It includes plantings, irrigation, redoing some underground exploratory work to determine if staff could salvage the irrigation. For a short-term phase irrigation staff want to do is for the Historic Cemetery. Staff would like to fix the area first to do the plantings and much more. Staff will be partnering up with the Naples Botanical Garden and have plantings that don't require much water since there is no working irrigation in the area. The Banner Arm improvements were discussed as well and the partial reimbursement that staff will most likely receive since they have an insurance claim. The trash can replacement was also discussed. Staff are working on getting all the information together, they have an estimate of \$8,000 to replace trash cans as needed. Staff commented that the trash can in the Zocalo Plaza needs a new trash lid, but there are two trash cans that need to be fully replaced on Main Street.

Mr. Bernardo Barnhart asked on the number of trash cans on Main Street and commented if Waste Pro could help sponsor and replace the trash cans.

Commissioner McDaniel commented on what has been done in the past on trash cans and not replacing them. He said exploration needs to be done on solicitating with businesses like Waste Pro or just not having trash cans.

Discussion was made on what could be done with the trash cans and having businesses provide trash cans on Main Street.

Staff will receive bids for the trash cans and bring this back to the board to have further discussion.

• Landscape Maintenance of Immokalee MSTU Road (Main Street SR29, First Street, and Triangle Area)

Staff commented that A&M Property Maintenance currently has the contract to do the maintenance. The regular work is \$250,000 and incidental work is \$15,000.



• Historic Cemetery on Main Street

The repairs have been completed. The property survey is estimated at \$26,000 but staff have budget \$30,000. The PO will be open on October 1, 2024. A survey needs to be made to do a couple of improvement. A good amount of input was given by the County. Discussion was made on the estimate cost for this improvement and the need for a survey.

Commissioner McDaniel commented on the need for a survey to do proper maintenance on the property and said that once the survey is completed then discussion could be made on the participation of others assisting with the maintenance expense.

• Fields of Dream Parks Initiative (Sports Field)

The CRA allocated 1.2 million of the CRA Funds and Parks and Recreation allocated 2.8 for the Park's initiative in Immokalee. Staff announced that they will have \$50,000 available for other parks initiatives in Immokalee, they will move their mobility funds to Parks and Recreation.

• Lake Trafford Corridor Improvements

This project is on a Stop Work Notice. The CRA allocated \$100,000 from the Capital funds and \$149,000 was allocated from MSTU Funds for a lighting design. There are utility conflicts in this corridor. There is currently no allocated funding for the CEI or construction, but staff estimate this project being 3 million dollars,

• Immokalee Complete Streets

An executive summary will be taken to the Board of Collier County Commissioners. There are about 388 poles that the CRA will take responsibility on the utility expense once the poles are installed.

• Economic Development

Staff commented on the annual membership fee with FHERO region partnership and any other Economic development strategy as well as land planning services such as mapping for identifying areas and other related services.

Grants and Programs

Staff discussed the Commercial Façade Grant Program, Sweat Equity Program, and Economic Development Incentives Programs. Staff discussed improvements that could be completed and hope to revamp the programs to help the businesses in Immokalee.

Ms. Cherryle Thomas commented on the date of the Christmas Around the World parade event and asked if the vendor who has received the bid will have the Christmas Tree up in a good manner of time for the Holidays.



Staff commented that A&M Property Maintenance was awarded for the installation of the tree and decorating the Zocalo Plaza. They will have the decorations up in a manner of time.

Staff discussed the prioritization list. Staff discussed other projects. Housing development is important to staff. Although, staff do not fund housing developments, they are very involved. Staff participate in pre-app meetings and provide letter of support. As for 9th Street property, staff will provide an update at the next meeting.

Staff discussed the Tax Increment for this year and previous years. Staff also provided the CRA Funds, CRA Capital Funds, CRA Capital projects funded by Grants, MSTU Fund and MSTU Landscaping for Immokalee Rd and State Road 29.

CRA owned property includes the 9th Street Property, Zocalo Park, and Eustis Pond. The Zocalo Park is maintained and is a cost share between the CRA and MSTU. As for Eustis Park, the County maintains it.

As for operational and administrative tasks, staffing is progressing. The CRA has a new director and Immokalee CRA will have a full time Operation Support Specialist. Staff are looking at the long term and short term on office space. Staff are still currently in the CareerSource and their expected to be there until July 2025, staff hope to stay there but if that is not possible, they are looking at the probation office in the Clerk's Courthouse in Immokalee. Staff are expected to get a quote from IT on the transfer of network and other needs. Staff also discussed all trainings they complete and attend.

Staff also discussed all community programs that staff attend and participate in. Land Use Planning was discussed. The Land Development Code was approved by the Development Services Advisory Committee (DSAC), and it is back with the County. The land development code is set to go to the Collier County Planning Committee (CCPC) and then the Board of Collier County Commissioners (BCC).

Economic Development includes staff attending Pre-Application meeting, providing Letters of Support and coordinating Neighborhood Information Meetings (NIMS). Also discussed was the Florida Heartland Economic Regional of Opportunity (FHERO) membership, which has been a great partnership for the CRA especially with marketing. Staff discussed the website services and management that could change for the Immokalee CRA website.

Mr. David Turrubiartez Jr. commented on limiting the number of Dollar Stores.

Staff also discussed the Economic Development incentives. The CRA Grants include the Façade Grant and Sweat Equity Grant. The Impact Fee Installment Payment Program was discussed, and staff provided information on the organization that was awarded this program in Immokalee.

The CRA, MSTU and Grant Budget overview was discussed by staff.



Staff announced that they will not be purchasing anymore decorations for the light poles. Bells have been purchased this year and last year wreaths were purchased. The angels as well as any other decorations will not be replaced for the light pole decorations.

Mr. John Dunnuck commented that staff believe there is an opportunity for sponsorships to help with decorations and other activities along the line to help deviate from government spending.

Staff briefly discussed possibilities of having a partnership with the casino on the decorations for the light pole. They were previously interested in contributing.

K. New Business.

No new business.

L. Citizen Comments

Commissioner McDaniel asked on the outcome of the NIMS meeting for the name change of Eustis Ave to Howard Way.

Ms. Yuridia Zaragoza commented that the meeting went well. Most in attendance were Mr. Huey Howard family members. They were appreciative towards Commissioner McDaniel and County Staff for thinking of Mr. Howard and doing this initiative to present to him.

Commissioner McDaniel provided updated on the Immokalee Airport. He commented that staff have gone through the environmental concerns and the next round of hangers of 40,000 square feet is coming. Vertical constructions should be commencing in the next month in October.

Commissioner McDaniel also commented on the extension for Ralph at the Racetrack and that is through March for next year. He also provided details on the Immokalee Area Master Plan and said he has spoken with Mr. Patrick Vanesse on the two zoning changes to occur including having a commercial rezone once the Loop Road comes to affect.

Commissioner McDaniel also commented on the approval made by the Board of Collier County Commissioners for the advertisement of the County Wide Private Road MSTU. He had a very positive conversation with the Clerk of Courts on how to effectuate this MSTU. He commented that the worst private roads will be done first. There is a plan on how to payback this expense once the MSTU is established.

Mr. Bernardo Barnhart asked if a study has been done on the maintenance for the private roads and if asphalt could be used.

Commissioner McDaniel commented that there could be a better process to help deviate from having to use asphalt. He hopes that with time, many will see the benefits of paying into this MSTU. There is an opt out option, he commented on the process for opt-in and opt-out.



Commissioner McDaniel provided a brief history on the progress of the Private Roads and having to push this forward and having a better plan to help those who do not have the best road conditions for emergency vehicles to pass.

Commissioner McDaniel also announced that he is the new chairman for the Regional Planning Council for Southwest Florida. He is in the process of reorganizing the organization. He has rewritten the constitution, bylaws, and the MOU. He commented on the changes for membership and per diem cost. Included in this program are the counties as listed, Collier, Lee, Hendry, Charlotte, Sarasota, and Glades.

The Loop Road is set to be constructed around 2026 with a roundabout on State Road 29 and another one on the North end of New Market Road. A 4-lane on State Road 29 going forth to State Road 82.

He also commented on being one of the driving forces for the Great Wolf Lodge. An amazing attraction has been brought to Collier County and have also bought an amazing number of applicants interested in working at this amazing place. He commented on the number of events occurring and the overall attractions that one may experience if they visit this resort. He complimented the facility.

Commissioner McDaniel commented on the bid closing for the incubator. There are two proposals that are being reviewed by County staff and this should be presented to the Board of Collier County Commissioner next month.

Commissioner McDaniel commented on providing discussion at a future joint meeting on the combination of the CRA and MSTU Board. He commented on the work for staff to facilitate two meetings and suggested that the meetings be held jointly. This could help the community members, and everyone involved with efficiency and having the best outcome.

Staff commented that they will bring this up at the next meeting. Ms. Andrea Halman commented that she agreed with Commissioner McDaniel.

Ms. Sarah Harrington provided information on the Williams Reserve Property and said the Surtax Infrastructure Citizen Oversight Committee has validated the expenditure of a portion of the funds for Affordable Housing. She provided information on other projects passed with the Surtax Infrastructure Committee. She also provided information on the progress for the Great Wolf Lodge and the Immokalee Culinary Accelerator. The member application has been closed. This will continue until the chosen owner provides direction.

Commissioner McDaniel commented on the State of Emergency due to Hurricane Helene in case it swings West. Staff are on alert but have not decided to open shelters, however, staff are ready if things change.

Ms. Andrea Halman commented on Ms. Ayer group and asked why there's no budget to help organizations like Ms. Ayer group which is known as Immokalee Beta.



Commissioner McDaniel commented and said that they are working through the process to hopefully help with situations like this, however, it is a process.

Ms. Sarah Harrington discussed situation on what other counties are seeing with infrastructure being put in place for the growth of economic development. Discussion was made on infrastructure and the importance of having this to be put in place and how it has worked well in Collier County.

M. Next Meeting Date

The CRA and MSTU Board will be meeting jointly on Wednesday, *October 16*, *2024*, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 10:45 A.M.

^{*} Zoom Meeting chat is attached to the minutes for the record.

Fund 1025 Immokalee Community Redevelopment Agency Enclosure 3

10/14/2024

C.C. 1025-138324

C.C. 1025-138324	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			23,565.00	276,418.67-	252,853.67
1025000000 IMMOKALEE REDEVELOPMENT			23,565.00	276,418.67-	252,853.67
REVENUE Sub Total	1,318,000.00-	1,485,700.00-		1,347,118.71-	138,581.29-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		35,918.71-	28,718.71
361170 OVERNIGHT INTEREST				25,298.19-	25,298.19
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		10,505.52-	3,305.52
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,478,500.00-		1,311,200.00-	167,300.00-
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-		92,800.00-	
489200 CARRY FORWARD GENERAL		167,700.00-			167,700.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,318,000.00	1,485,700.00	23,565.00	1,070,700.04	391,434.96
PERSONAL SERVICE	258,900.00	266,310.00		249,652.12	16,657.88
OPERATING EXPENSE	400,000.00	400,000.00	23,565.00	278,347.92	98,087.08
631400 ENGINEERING FEES			23,565.00	21,395.00	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00		16,300.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00		200.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00		27,700.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00		62,981.08	41,681.08-
639961 PAINTING CONTRACTORS				212.33	212.33-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		7,665.30	665.30-
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00		78.40	6,521.60
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		116.29	83.71
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00		7,364.70	1,364.70-
641700 CELLULAR TELEPHONE	3,000.00	3,000.00		1,308.23	1,691.77
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00		1,799.87	1,200.13
643400 WATER AND SEWER	5,000.00	5,000.00		2,005.56	2,994.44
644100 RENT BUILDINGS	38,500.00	38,500.00		38,426.30	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00		1,674.75	1,325.25
645100 INSURANCE GENERAL	1,800.00	1,800.00		1,800.00	
645260 AUTO INSURANCE	500.00	500.00		500.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		372.00	28.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		105.41	5.41-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00		84.00	116.00
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00		7,567.74	2,367.74-
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00

C.C. 1025-138324

C.C. 1023-138324	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
649100 LEGAL ADVERTISING	1,000.00	1,000.00		1,316.00	316.00-
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00		1,635.66	1,364.34
651210 COPYING CHARGES	3,500.00	3,500.00		4,369.98	869.98-
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		1,302.21	197.79
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		813.67	186.33
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		21.42	1,978.58
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00		3,380.56	619.44
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		237.03	562.97
CAPITAL OUTLAY	63,400.00	55,990.00			55,990.00
763100 IMPROVEMENTS GENERAL	63,400.00	55,990.00			55,990.00
TRANSFERS	542,700.00	763,400.00		542,700.00	220,700.00
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	763,400.00		542,700.00	220,700.00
RESERVES	53,000.00				
991000 RESERVE FOR CONTINGENCIES	53,000.00				

C.C. 1629-162524

C.C. 1629-162524	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/Cl			181,190.17	251,894.13-	70,703.96
1629000000 IMMOKALEE BEAUTIFICATION			181,190.17	251,894.13-	70,703.96
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		621,885.96-	1,290,509.92-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		621,885.96-	49,785.96
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		511,221.44-	53,878.56-
311200 DELINQUENT AD VALOREM TAXES				37,779.47-	37,779.47
361170 OVERNIGHT INTEREST				41,012.95-	41,012.95
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		13,494.66-	6,494.66
361320 INTEREST TAX COLLECTOR				702.89-	702.89
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	181,190.17	369,991.83	1,361,213.88
OPERATING EXPENSE	571,500.00	864,815.88	181,190.17	317,713.86	365,911.85
631400 ENGINEERING FEES	175,000.00	464,975.65	142,855.65	98,182.50	223,937.50
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00		4,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00		92,800.00	10,000.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	32,380.47	120,902.59	64,157.17
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00		1,300.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00		356.64	643.36
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00	5,954.05		34,045.95
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		87.52	412.48
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		84.61	3,915.39
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00		36,580.00	100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00		36,580.00	100,000.00
TRANSFER CONST	20,700.00	20,700.00		15,697.97	5,002.03
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		4,234.70	34.70-
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		11,463.27	5,036.73
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/Cl	229,600.00	229,600.00		216,231.78	13,368.22
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00		216,231.78	13,368.22
EXPENSE Sub Total	229,600.00	229,600.00		216,231.78	13,368.22
OPERATING EXPENSE	229,600.00	229,600.00		216,231.78	13,368.22
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00		15,404.51	3,395.49
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00		175,000.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00		8,609.33	2,790.67
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00		3,240.12	240.12-
643400 WATER AND SEWER	12,000.00	12,000.00		10,737.44	1,262.56
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00		3,240.38	240.38-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			101,215.60	630,071.03-	528,855.43
1026000000 IMMOKALEE CRA PROJECT FUND			101,215.60	630,071.03-	528,855.43
REVENUE Sub Total	548,900.00-	4,381,375.00-		630,071.03-	3,751,303.97-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		87,371.03-	80,871.03
361170 OVERNIGHT INTEREST				67,366.49-	67,366.49
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		20,004.54-	13,504.54
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,374,875.00-		542,700.00-	3,832,175.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	763,400.00-		542,700.00-	220,700.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,381,375.00	101,215.60		4,280,159.40
OPERATING EXPENSE		318,000.00			318,000.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
CAPITAL OUTLAY	548,900.00	3,458,375.00	101,215.60		3,357,159.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,458,375.00	101,215.60		3,357,159.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		420,000.00			420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI		278,000.00			278,000.00
50243 IMMOKALEE CRA PROJECT FUND		278,000.00			278,000.00
EXPENSE Sub Total		278,000.00			278,000.00
OPERATING EXPENSE		68,000.00			68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
CAPITAL OUTLAY		210,000.00			210,000.00
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Tuliu 1020 Froject S	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60		418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60		418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60		418,584.40
OPERATING EXPENSE		50,000.00			50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60		368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00				
50245 IMMOKALEE CRA PROJECT FUND	50,000.00				
EXPENSE Sub Total	50,000.00				
OPERATING EXPENSE					
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES					
CAPITAL OUTLAY	50,000.00				
763100 IMPROVEMENTS GENERAL	50,000.00				

Fund 1026 Project 50246 Imm CRA-Neigh R

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	158,875.00			158,875.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	158,875.00			158,875.00
EXPENSE Sub Total	113,900.00	158,875.00			158,875.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	113,900.00	108,875.00			108,875.00
763100 IMPROVEMENTS GENERAL	113,900.00	108,875.00			108,875.00

Fund 1026 Project 50247 Imm CRA-Mobility

	BCC Adopt	Tot Amend					
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available		
Grand Total-Fund/CI		50,000.00			50,000.00		
50247 IMMOKALEE CRA PROJECT FUND		50,000.00			50,000.00		
EXPENSE Sub Total		50,000.00			50,000.00		
OPERATING EXPENSE		50,000.00			50,000.00		
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00		

Fund 1026 Project 50248 Imm CRA-Main St C.

	BCC Adopt	Tot Amend					
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available		
Grand Total-Fund/CI	250,000.00	974,000.00			974,000.00		
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00			974,000.00		
EXPENSE Sub Total	250,000.00	974,000.00			974,000.00		
OPERATING EXPENSE		100,000.00			100,000.00		
634999 OTHER CONTRACTUAL SERVICES		100,000.00			100,000.00		
CAPITAL OUTLAY	250,000.00	874,000.00			874,000.00		
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00			874,000.00		

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI		470,700.00			470,700.00
50250 IMMOKALEE CRA PROJECT FUND		470,700.00			470,700.00
EXPENSE Sub Total		470,700.00			470,700.00
CAPITAL OUTLAY		470,700.00			470,700.00
763100 IMPROVEMENTS GENERAL		470,700.00			470,700.00

Fund 1026 Project 50252 Imm CRA-Com Gra

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI		185,000.00			185,000.00
50252 IMMOKALEE CRA PROJECT FUND		185,000.00			185,000.00
EXPENSE Sub Total		185,000.00			185,000.00
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00			125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00			125,000.00
EXPENSE Sub Total	25,000.00	125,000.00			125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00			125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00			125,000.00

Fund 1026 Project 80320 Imm Sports Complex Renovations

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI		1,200,000.00			1,200,000.00
80320 IMMOKALEE CRA PROJECT FUND		1,200,000.00			1,200,000.00
EXPENSE Sub Total		1,200,000.00			1,200,000.00
CAPITAL OUTLAY		1,200,000.00			1,200,000.00
763100 IMPROVEMENTS GENERAL		1,200,000.00			1,200,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			93,568.75	30,632.75	124,201.50-
1027000000 IMM CRA GRANT			93,568.75	30,632.75	124,201.50-
REVENUE Sub Total		2,238,371.00-		77,743.50-	2,160,627.50-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST					
CONTRIBUTION AND TRANSFERS Sub-Total		1,251,371.00-		77,743.50-	1,173,627.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		1,251,371.00-		77,743.50-	1,173,627.50-
EXPENSE Sub Total		2,238,371.00	93,568.75	108,376.25	2,036,426.00
OPERATING EXPENSE		250,000.00	93,568.75	108,376.25	48,055.00
631400 ENGINEERING FEES		250,000.00	93,568.75	108,376.25	48,055.00
CAPITAL OUTLAY		1,988,371.00			1,988,371.00
763100 IMPROVEMENTS GENERAL		1,988,371.00			1,988,371.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/Cl			93,568.75	30,632.75	124,201.50-
33831 IMM CRA GRANT			93,568.75	30,632.75	124,201.50-
REVENUE Sub Total		1,251,371.00-		77,743.50-	1,173,627.50-
CONTRIBUTION AND TRANSFERS Sub-Total		1,251,371.00-		77,743.50-	1,173,627.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		1,251,371.00-		77,743.50-	1,173,627.50-
EXPENSE Sub Total		1,251,371.00	93,568.75	108,376.25	1,049,426.00
OPERATING EXPENSE		250,000.00	93,568.75	108,376.25	48,055.00
631400 ENGINEERING FEES		250,000.00	93,568.75	108,376.25	48,055.00
CAPITAL OUTLAY		1,001,371.00			1,001,371.00
763100 IMPROVEMENTS GENERAL		1,001,371.00			1,001,371.00

Fund 1027 Project 33873 EDI/CPF

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/Cl					
33873 IMM CRA GRANT					
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee CRA September 2024

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CESD20240008438	SD	Closed	09/03/2024	316 S 1ST ST	Unpermitted Stage
CENA20240008471	ΝΑ	Closed	09/04/2024	2401 EDEN AVE	Litter has been placed on the vacant lot, rocks and tree debris
CENA20240008517	NA	Open	09/05/2024	1018 Warden Lane	Litter appliances, water heater, buckets, window ac, metal, plastic,
CENA20240008518	NA	Open	09/05/2024	420 S 2ND ST	litter chairs, cans, paper
CENA20240008519	NA	Open	09/05/2024	415 S 2ND ST	litter plstic metal clothes chairs carpet
CEA20240008546	А	Open	09/05/2024	Address: 658 EL PASO TRL	Tenant (Jenny) has multiple goats over 30 goats and chickens, bad smell
CENA20240008551	ΑN	Open	09/05/2024	Address: 658 EL PASO TRL	Tenant (Yenny) has accumilated litter thoughout the property
CEV20240008554	>	Open	09/05/2024	Parcel ID: 81680009	Tenant (Jenny) owns vehicles on the property that are inoperable and unlicensed, and some used for storage
CENA20240008605	NA	Open	09/05/2024	625 MAPLE DR	litter consisting of plywood, bathtub, toilet, mirror, refrigerator
CENA20240008607	NA	Open	09/05/2024	411 S 2ND ST	litter/outside storage pile of metal
CENA20240008798	NA	Open	09/10/2024	619 MAPLE DR	Litter appliances, plastic bags, plastic containers, metal, buckets, chair, vehicle hood,
CENA20240008941	NA	Open	09/13/2024	631 DOAK AVE	litter buckets, sink, metal, cans, wood
CENA20240008944	NA	Open	09/13/2024	633 DOAK AVE	litter metal, cabinet, tires,
CENA20240008945	NA	Open	09/13/2024	3792 JUSTICE CIR	High weeds
CELU20240008999	ΓN	Open	09/16/2024	ROW Immokalee SR 82	Selling drinks in the ROW on hwy 82
CELU20240009001	ΠΠ	Open	09/16/2024	ORiley auto parts	food vendor in the parking lot
CEPE20240009041	PE	Closed	09/17/2024	Near 1802 Custer Ave	Semi truck parking illegally at the exit to the complex. Per the caller, it seems that when it is in town, it is parked in that location 24/7.
CENA20240009042	NA	Open	09/17/2024	128 Handcock St	Grass is overgrow over 3ft
CENA20240009043	NA	Open	09/17/2024	120 Handcock St	Grass is overgrow over 3ft
CEPM20240009053	PM	Open	09/18/2024	212 S 1st St Immokolee	Bldg damaged by vehicle accident
CEAU20240009094	AU	Open	09/18/2024	109 Dixie Ave w immokalee fl 34142	Wood fence exceeds the height limit
CEPE20240009099	PE	Open	09/18/2024	New Market Rd	Vehicles parking in within the Right-of-Way along New Market Rd
CELU20240009147	ΓΩ	Open	09/20/2024	420 Alachua St	Approximately six people are living in a commercial property.
CELU20240009148	ГП	Open	09/20/2024	420 Alachua St	Tires stacked up all over the place in the rear of the property, collecting water for mosquitoes.
CENA20240009303	NA	Open	09/25/2024	Eustis Ave E	High weeds
CENA20240009318	NA	Open	09/25/2024	1840 Lincoln AVE	Litter appliances stove, washer dryers
CEROW20240009319	ROW	Closed	09/25/2024	114 Glenwood St	chicken coop and dog cage built in the row
CELU20240009451	ΓΩ	Open	09/28/2024	ROW on Immokalee DR	selling food in the ROW on Immokalee DR
© CENA20240009456	ΝΑ	Open	09/28/2024	114 Immokalee Dr	High weeds
CENA20240009457	NA	Open	09/28/2024	311 Price Ave	litter plastic bins, paper, plastic bags, bottles paper
seses 30 cases et Page 49			Code Enforcement M	Code Enforcement Monthlly Open Code Cases Septermber 1, 2024 - Septermber 30, 2024	2024 - Septermber 30, 2024



Assistant Director Report October 11, 2024

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. Immokalee Area Overlay District LDC Update

County staff discussed IAMP Policies 6.1.3 (Downtown Pedestrian Amenities) and 3.1.4 (Central Business District) at the CRA meeting on March 17, 2021. The first Land Development Code (LDC) workshop followed on May 19, 2021. On June 16, 2022, the county held a kick-off meeting with The Neighborhood Company (TNCo), the project's consultant, followed by a site visit on August 12, 2022. Over several months, TNCo provided updates and evaluations, including a February 2023 CRA Advisory Board presentation and a June 2023 joint CRA & MSTU meeting. In September 2023, TNCo submitted a "White Paper" on the Immokalee Land Development Code, followed by workshops and updates in early 2024. By May 2024, TNCo presented draft language to the CRA board and submitted revisions to the county. The Development Services Advisory Committee reviewed the project in July and September 2024.

On September 24, 2024, The Neighborhood Company (TNCo) informed staff that the Development Services Advisory Committee (DSAC) approved the proposed LDC amendments on September 4. However, concerns arose about implementing architectural design standards on Main Street due to Senate Bill 250, which bans restrictive development requirements until October 2026. TNCo is considering omitting these regulations for now. Additionally, the Loop Road Overlay is being reviewed for potential conflicts with existing zoning rules. While the amendments are moving forward, these issues may delay the overall timeline.

TIMELINE

- Public Workshop
 October 2023
- Draft LDC Updates
 ✓ Collaboration with Collier County & ICRA Staff
- CRA Advisory Board & Public Workshop
 March 2024- LDC Draft Presentation
- Development Services Advisory Committee Presentation
 July 2024 & September 2024
- CCPC Hearing & BCC Hearings
 ✓ 2024 Specific dates to be determined

(estimated May through December for Final Adoption)





3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service. Staff has posted vacancy for Full Time Employee (FTE) Operations Support Specialist.

4. Redevelopment Plan

On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) Carson Road Project-Eden Park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.

Saferiores Saferi

6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67. Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.

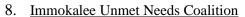


Staff attends monthly FHERO board meetings via Zoom or in person. The last scheduled meeting for October 8, 2024, was cancelled due to Hurricane Milton.

Please see link to view copy of 2021 Retail Demand Analysis.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which redesignated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit https://flaheartland.com/

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html



The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.





The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for November 8, 2024, at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: https://www.colliercountyhousing.com/community-assistance-program/

9. Development in Immokalee

1) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The new homes will be sold at market price to support the construction of the other home in the subdivision. The Foundation sold its first home in December 2021 and closed on another home in July 2024. In September the Inspiración (Inspiration) Model was completed and available for purchase.





2) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. Land clearing started in September 2021.

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children's playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.





At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project.

A Move-In Celebration to celebrate the Opening of Building 1 was held on August 23, 2024.



Link to **IFHA Wink News story**

For more information, please visit http://www.ifha.info/.

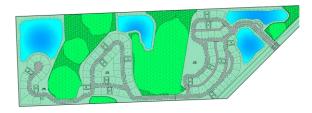
3) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.







For more information, please visit https://www.habitatcollier.org/communities/kaicasa/

4) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.





Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.

5) Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street

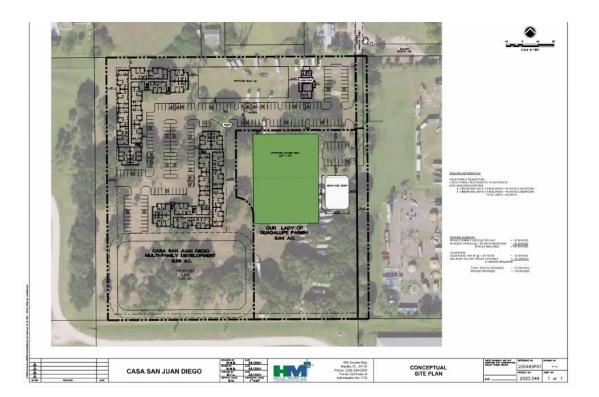
The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.



ORM IS OUR FUNCTION





6) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff received updates form LGI representative. They announced in April 2024 that since they have started construction in the Arrowhead community, they have completed 78 homes and currently have 25 under construction.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the County. The Foundation presented updates at the April 17, 2024, CRA Meeting.

The community will be named Monarca with the symbol being the Monarch butterfly. A revised site plan was presented. There will be available space for residents in the community to utilize for oversized vehicles. As for the Early Education Center, they have been in conversation with a local education center about potentially wanting to expand into the space. The Pulte Family Charitable Foundation and the Nuestra Senora de la Vivienda will not be involved in the development of the 3 Acres.

They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, the community center building, playground, storm water, lake, and pathway around it. Mr. VanValin is unsure if there will be a Phase 2 or Phase 2 and Phase 3. This will be determined on how Phase One and funding goes.

Mr. VanValin presented the income and rent limits. The project timeline was presented and showed the current progress of the development.

Mr. VanValin reiterated that the main goal is to help families that are at the real low end of the income spectrum and help provide a more stable, secured, and safe home.







8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390
Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300 square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc. Rezone application was submitted on May 20, 2024. Application is currently being reviewed by county staff. Meeting is being coordinated to discuss potential on street parking. The Neighborhood Information Meeting scheduled for October 7th was postponed due to Hurricane Milton. Once a new date is set staff will share information.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/-. Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



This property is under contract with Collier County as part of the Williams Reserve at Lake Trafford. The land is approximately 2,247 +/- acres of which 412 acres is allocated for affordable housing.

10) Budget Inn (PL20220001199 CU)

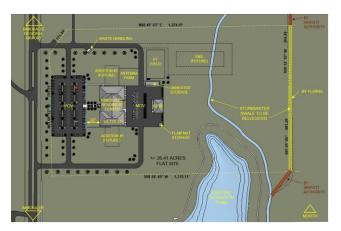
On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024.



11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.





9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsknecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. Ten of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Additional road segments can be added to the list based on community interest. You can call 252-8924 to request trash pick-up following a road clean up.

In March 2023, Ms. Tonya Phillips provided information on the Adopt-A- Road Program. She said that they are trying to revamp the program in Collier County. They are in the process of getting an update in the Resolution. The Resolution that is currently enforced was made in 1990, she hopes that they can get it updated to reflect with today's time. She said that the focus right now is to get the program up and running, she asked everyone to call the phone number on the brochure if they are interested in adopting a road segment.

At the **March 27, 2024**, MSTU Meeting board requested and update on the program status. CRA staff sent an email to Transportation Management Services Department and are waiting for program updates.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

At the September 24, 2024, Board of County Commissioner meeting the Board made a recommendation to direct the County Attorney to advertise and bring back for a public hearing an amendment to Ordinance 2023-71 to remove roadways that are no longer unpaved, add unpaved private roadways, and establish an opt out provision.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee.
- 2) Census Tract 113.01 area surrounding Immokalee.
- 3) Census Tract 114 area surrounding Immokalee.

Report by: Christie Betancourt, CRA Assistant Director

Project Manager Report 10/11/2024

1. First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)

i. Monthly Maintenance

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. On April 17, 2024, the Solicitation Worksheet Package was sent to Procurement Services (Procurement) to initiate the process for bids. Procurement posted Solicitation #24-8287 in OpenGov on August 17, 2024, with a bid due date of September 16, 2024, by 3PM. The unofficial bids are below and no vendor has been selected yet by Procurement.

Pricing Results

Total Bid Amount

Vendor	Total
Native limitless landscaping LLC	\$26,000.00
A&M PROPERTY MAINTENANCE, LLC	\$41,294.00
FLORIDA BOYS SITE DEVELOPMENT, INC.	\$41,450.00
Superior Landscaping & Lawn Service Inc.	\$63,882.20

ii. Holiday

Holiday Rental Christmas Tree and Zocalo Plaza Decorations

Staff prepared two solicitations for bids. One for the installation, decorating, and removal of a rental Christmas tree with LED lights and decorations, and the other for supplying, installing, and removing wrapped lights on the palm trees at Zocalo Plaza with the installation and removal of the CRA-owned holiday decorations at Zocalo Plaza. On June 28, 2024, a Purchase Order was issued to A&M Property Maintenance in the amount of \$22,000 for the rental Christmas tree and \$7,000 for the Zocalo Plaza Decorating.

FDOT's Permit

Permit #2024-K-19200062 was issued on August 30, 2024. Webber, FDOT's subcontractor, must be contacted two business days before work. No lane closures are permitted 6-9 AM and 4-7 PM.

iii. Banner Arms

Custom Welding

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding. Staff purchased the paint from Sherwin Williams and Charro Welding picked up the paint on April 16, 2024, to paint the banner holders. A&M advised of powder coating delays. Awaiting the installation of the newly powder coated banner arms.

Banner Arms Replacements

Due to the May 16, 2024, severe storm in Immokalee, A&M advised on May 22, 2024, the need for 30 replacement banner arms. Staff obtained three quotes. Valmont's quote of \$9,900, Graybar Electric Company's quote of \$13,378.50 and Simmonds Electrical of Naples' quote of \$5,276.35 for the replacement banner arms. On August 20, 2024, Staff provided a Purchase Order to Simmonds Electrical to furnish and install 20 banner arms and furnish only 10 banner areas for future repairs. The delivery timeframe is 10 - 12 weeks subject to change without notice.

Severe Strom Claim

A&M Property Maintenance invoiced \$1,720 for the labor on the post-storm debris clean-up. On August 29, 2024, Staff filed Claim 50-05162415525 for \$6,996.35 for the storm damage for A&M's invoice of \$1,720 and Simmonds NTE \$5,276.35 quote. There is a \$500 deductible.

2. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community. The bus transfer station at the Collier County Health Department on Immokalee Drive is under construction. Estimated project completion is early 2025. On July 26, 2024 Staff confirmed there are 388 poles in the final plan, reduced from 406 poles. On July 29, 2024 Johnson Engineering provided streetpole maps of the pole locations and identified the three ownership entities for the Executive Summary on the MSTU Agreement to pay utility expenses. Additional information is available at https://immokaleecompletestreets.com.



09.24.24 TIGER - Stockage Road

3. Historic Cemetery Preservation – 815 W Main Street

Staff identified desired improvements at the cemetery and A&M Property Maintenance is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. Stantec Consulting Services provided a quote of \$27,148 for the Ground Penetrating Radar Survey, Historical Background Research and Final Report, and Boundary and Topographic Survey Tasks. On August 28, 2024, the Request for Purchase Order (PO) with the Work Order was sent to Procurement Services. The PO will be processed after October 1st with receipt of the Authorization of Signor form provided by Stantec on September 10, 2024. Awaiting the PO from Procurement.

4. Main Street Irrigation and Landscaping Improvements

On August 30, 2024 Staff prepared a draft Scope of Work for irrigation and landscape median improvements to Phase 1 (historic cemetery and medians from 7th St to 9th St) of the Main Street corridor between 1st Street and 9th Street. On September 9, 2024, Staff advised to also get quotes for full corridor irrigation from 1st Street to 9th Street. Staff locating a ditigal version of the existing irrigation plans for Main Street to use on the Solicitation.





09.30.24 Grate repaired at 208 W Main Street

5. Panther Crossing Bridge

Collier County Road Maintenance crews completed power washing the Panther Crossing pedestrian bridge on August 26, 2024. The maintenance crews have calendared to inspect the bridge every six months.

6. Immokalee Sidewalk Phase III (W Delaware and Eustis Avenue)

Bids for construction were due September 17, 2024, by 3PM. The unofficial results are below and no vendor has been selected yet by Procurement.

Pricing Results

Total Bid

Vendor	Total
Marquee Development, Inc.	\$1,101,179.00
FLORIDA BOYS SITE DEVELOPMENT, INC.	\$1,190,215.00
Andrew Sitework	\$1,248,159.00
Quality Enterprises USA, Inc.	\$1,315,805.00
Coastal Concrete Products, LLC dba Coastal Site Development	\$1,358,350.00
Bonness Inc	\$1,481,506.14
RJ Engineering Construction Corp	\$1,577,785.57

7. Street Light Poles – No update

Insurance Claim Report: #2B, #8, #10, #38 & #52:

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05/10/23	\$27,138.36	6/7/23			On 05/10/23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5/25/23. Quote sent to Risk 6/15/23 & filed Claim. Replacement on hold pending new design of S. 1" St. #500505231937. 12/1/23 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle Awaiting reimbursement.	04/25/22	\$24,669.28	05/24/22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6/21/22 Pole order-ed. Installation completed on 1/10/23. Received invoice on 1/31/23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13/23 Risk's Adjuster in the subrugation process with the at fault party's insurance carrier.
#10 Main Street Village Apts	09/21/24	Installation Completed.				09/26/23 Traffic Ops fied claim for replacement and will do billing. 5/1/24 Pole installation completed & awaiting invoice from Traffic Ops.

8. Hurricane Milton

On Tuesday, October 8th, Collier County, with the generous support of a local sand donor, provided nearly 60 tons of sand at the Bridge & Stormwater Maintenance Annex located at 515 Sgt. Joe Jones Road in Immokalee. This effort was in preparation for Hurricane Milton, allowing community members to collect up to 10 sandbags per vehicle.







Hurricane Milton made landfall on Florida's Gulf Coast near Siesta Key on the evening of October 9, 2024, around 8:30 p.m. Its impact was felt in Collier County, including Immokalee, by the following day, October 10, 2024. Collier County saw significant wind gusts and scattered power outages, but overall damage was minimal in some areas like Immokalee. Below are some photos taken after the storm. Thank you to everyone who participated in the preparations and contributed to keeping our community safe!

















Report by: Yvonne Blair, Project Manager Dated: October 11, 2024





Immokalee Community Redevelopment Area (ICRA)

Projects Updates

October 11, 2024

ICRA Project listing

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- First Street Corridor Pedestrian Safety Improvements
- South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Immokalee Sidewalk Phase III
- **Eustis Avenue & West Delaware Avenue**
- **Historic Cemetery Preservation**
- 815 West Main Street
- Lake Trafford Road Corridor Lighting Study
- Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
- SR29 (Main Street) from 9th Street to E 2nd Street
- Immokalee Community Campus
- SR29 (W Main Street) at South 9th Street
- Immokalee Sports Complex
- 505 Escambia Street

Other Projects of Interest

- Immokalee Complete Streets
- Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Loop Road

First Street Corridor Pedestrian Safety Improvements

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 a Conceptual Plan recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles. Staff applied for a \$250,000 Community Development Block Grant for the design. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting. Staff applied for 1.2M CDBG funds for construction.

Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$201,945 CDBG Funds (including CO#1)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: 10/27/24, seeking 30-day

extension due to design change to avoid features outside of ROW conflicts. **Stop Work Notice 10/7/24.**

Construction CD24-02 Budget: \$1.2M construction with total budget of \$1,575,000, & pending awarded of

\$1,001,371 CDBG 2024

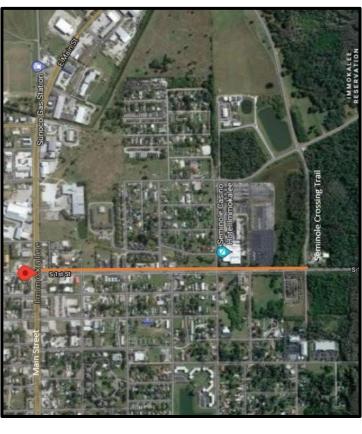
Architect/Engineer: KCA General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is targeted for completion by 12/13/24 (by proposed

CO#2), leading to construction in 2025.

Pa	DESCRIPTION OF WORK	% COMPLETI
ag	Procurement	100%
е	a Design	%09
69	Construction	%0
)		



Milestones/Challenges To Date: 10/11/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- ssued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 4/10/24 Issued Stop Work Notice. 4/11/24 received CO #1 (180 days & \$11,955) for full corridor illumination & issued Start Work Notice to KCA. 5/30/34 received PO Mod
- BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Subrecipient Agreement for \$1,001,371 was approved on 9/10/24 16.L.1 BCC Agenda.
- On 7/16/24 CHS ordered the Environmental. Review Report which is due 11/1/24.
- 8/2/24 Traffic Ops authorized alternative fixtures. KCA reanalyzed the corridor with GE luminaires. On 8/12/24 KCA requested an extension for Final Plans. 10/7/24 CHS provided a First Amendment for BCC approval on 10/22/24 for a 60-day extension to the performance end date. 10/7/24 a Stop Work Notice was issued to KCA while CO2 is being processed.
 - April 2026 deadline for construction competition with or without full grant funding.

Immokalee Sidewalk Phase III

Project #: 33873

Grant #B-22-CP-FL-0233

Project Sponsor: Immokalee CRA

Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 LF, 5,000 LF for both sides of the roadways).

Design Budget: \$114,763 MSTU Funds

Total Construction Costs: 100% cost estimate \$1,628,378

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB) Stop/Start Work 9/15/22 Stop, 6/4/24 Start, 6/6/24 Stop & 6/17/24 Start with 143 days remaining

(11/8/24). ABB acquired by LIA Engineering. Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.

CEI Budget: \$101,215.60 CRA Funds

General Contractor: TBD; BCC Board Date: TBD

Notice to Proceed Date: 08/16/2021 Design

Estimated Substantial Completion Date: 7/17/2025

DESCRIPTION OF WORK	% COMPLETE
Procurement	%09
Design	100%
Construction	%0

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3 Orange - Phase 1 and 2 (completed in 2018 and 2021)

Milestones/Challenges To Date: 10/11/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. HUD sent executed Agreement on 4/23/24 with a commencement date of 4/13/24.
- On 7/17/24 the ITB was advertised and posted in OpenGov. Pre-Bid Meeting held on 7/30/24 with bids due 9/17/24 by 3PM. As of 10/11/24 results remain unofficial.
- On 8/6/24 HUD approved Action Plan and the #01 Performance Report with the Federal Financial Report was submitted via DRGR. New LMA data available in August/September 2024 and Staff preparing LMA Report with data from recently released 2016-2020 maps.
 - 09/27/24 Staff mailed letters to Property Owners announcing project.
 - 9/18/24 CAO advised of ROW gap segment on Eustis Ave.
- 9/30/24 Timeline & CO1 for LIA Engineering for time (end 7/17/25) to CRA Director.
 - Performance Report #02 with Federal Financial Report due 1/1/25.



Historic Cemetery Preservation

District #: 5

Project #:

Project Sponsor: ICRA & IMSTU

Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)

Maintenance Budget: TBD

Restoration Budget: TBD

Feam/Partners: Stantec Consulting (Survey)

Construction Manager: TBD

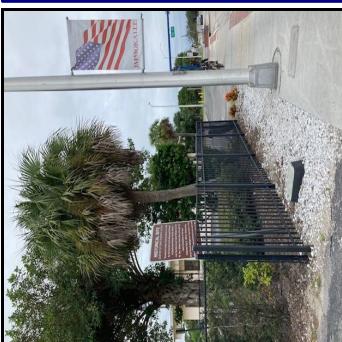
Landscape Maintenance: A&M Property Maintenance LLC

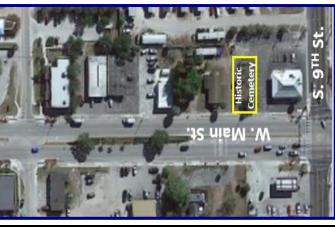
BCC Approval Date: TBD

Estimated Substantial Completion Date: 2026

DESCRIPTION OF WORK	% COMPLETE	
Procurement	%0	
Design	%0	
Construction	% 0	

815 West Main Street, PID 00127320003, 0.06 Ac +/-





Milestones/Challenges To Date: 10/11/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M,
- A&M completed the repair for the alignment/secure signage in concrete, repaired ence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be nvestigated to determine if operational.
- Proposal for survey work, ground penetrating survey and mapping in the amount of 6/25/24 Received Purchase Order. 9/10/24 Stantec provided current Authorized Signor form to 3/15/24 Sent RFP to Stantec. Staff had meeting with Stantec's surveyor on 3/19/24. \$27,148. On 8/5/24 Staff processed a Work Order & 8/28/24 processed a Request for Stantec coordinating with their historical preservation staff. finalized the Request for PO after Oct 1st.
- irrigation and landscaping. 9/9/24 Need digital version of existing irrigation plans to 9/23/24 Staff sent A&M a RFQ for PH1 (W Main medians btw 7th-9th & cemetery) for utilize on scope for full corridor bids.



Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

Project #: 1026-138346-50246.2 (CRA)

1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both Project Scope: Complete a lighting justification study to The project will be completed in phases in sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

Construction Budget (Estimate): \$3,000,000 - contingent on **Design Budget:** \$149,930 MSTU Funds/\$100,000 CRA type of pole and partnership with LCEC.

Funding: CRA & MSTU Funds and Grants

Architect/Engineer: Jacobs Engineering (Jacobs)

Owner's Representative (CEI): TBD

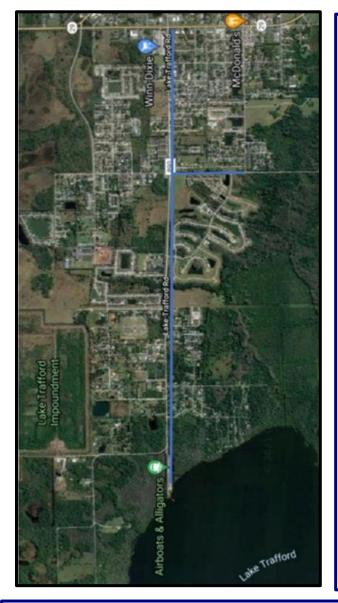
General Contractor: TBD

Notice to Proceed Date: 05/02/23

Estimated Substantial Completion Date: TBD

Suspend Work Notice: 04/10/24 w/21 days remaining

ıcke	DESCRIPTION OF WORK	% COMPLETE
t P	Procurement	100%
ag	Design	43%
<u> </u>	Construction	%0
2		



Milestones/Challenges To Date: 10/11/2024 – Suspend Work Notice

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23. 10/16/23 Jacobs coordinated with LCEC.
- 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and WSD. 1/16/24 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs Task 1 - 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. coordinated with several projects on the corridor & LCEC.
- Staff issued Stop Work Notice to Jacobs while the County's sidewalk project works through utility changes that may impact pole placements and IWSD's funding on Sidewalk Project on the same corridor & requested Stop Work Notice. 4/10/24 4/9/24 Jacobs advised of underground conflicts on the County's Stop Work



Main Street Corridor Streetscape

SR29 (Main Street) from 9th Street to E 2nd Street

selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Project Scope: Johnson Engineering (Johnson) had been permitting, and construction oversight for streetscape Corridor (.61 miles). The project consists of design services, Project #: 1629-162524-631400 Project Manager: Yvonne Blair Sponsor: Immokalee MSTU enhancements

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds (Funds may be diverted to First St Project)

Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: 9/1/22

Final Design 100% Plans: Stop Work Notice Issued 9/27/23 with 213 remaining days.

Construction Completion Date: 9/28/23 Stop Work Notice ssued on Project.

ack	DESCRIPTION OF WORK	% COMPLETE
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aad	Design	%09
e 7:	Construction	%0
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Milestones/Challenges to date: 10/11/2024 – Suspend Work Notice

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson's design team and CRA Staff.
- Johnson's design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
 - Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- Johnson Engineering until the evaluation of the SR29 Loop Road project is defined On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to stop work with & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd updates from (SR29) Oil Well Rd to SR82
- Staff reviewed roundabout Loop Rd PH1 plans & provided comments on 4/12/24.



Immokalee Community Campus (PUDZ)

Formally CRA owned property located at 107 S 9th St

District #: 5

Project #: Immokalee Community Campus (PUDZ)

PL20240000390

Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA

Project Manager: Christie Betancourt

Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

Property closed on 8/29/23.

Architect/Engineer: Bowman Consulting Group

Construction Manager: TBD

Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic

Charities)

Buyer's Representative: Chancellor Volodymyr Smeryk Interim

BCC Approval Date: 04/11/23

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD

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Design	%0
Construction	% 0

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Milestones/Challenges To Date: 10/11/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959.
- deadline. 2/20/24 Deputy County Manager extended to 5/20/24. Rezone application includes retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement). HMA, CRA & LCEC's design engineer met on 5/29-30 on relocating 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application a Catholic Community Center, Catholic Clinic with related medical offices, and/or
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- The proposed on-street parking in place of on-site parking is being reviewed by the County.

Immokalee "Field of Dreams" Park Initiative

Immokalee Sports Complex

505 Escambia Street

District #: 5

Project #:

Project Sponsor: Collier County Parks & Recreation

Project Manager:

Monitoring Project for Community's Awareness

Project Scope: This project includes soccer fields, providing for the conversion of two (2) existing grass fields to artificial turf, construction of an additional restroom facility, addressing stormwater management issues.

Design Budget:

Construction Budget (Estimated): \$4,000,000

CRA Capital Funds (1026) \$1,200,000; Parks & Recreation & County CIP allocated \$2,800,000.

Architect/Engineer:

Design Notice to Proceed Date:

Final Design 100% Plans:

Construction Completion Date:

DESCRIPTION OF WORK	% COMPLETE
Procurement	%0
Design	%0
Construction	%0



Milestones/Challenges To Date: 10/11/2024 - No Update

- Staff provided the Immokalee "Fields of Dreams" Park Initiative as part of the Strategic Planning Project Prioritization list at the 01/17/24, CRA Advisory Board Meeting.
- On 02/21/24, the CRA Advisory board approved allocating \$1,200,000 of CRA Capital Funds (1026) for the Park Initiative.
- Staff explored collaborations with Collier County including Parks & Recreation and local non-profits that can address the current and future needs for sports fields. The first selected project is the Immokalee Sport Complex.
- On 06/11/24, the BCC approved a \$4,000,000 capital project budget for the renovation of the Immokalee Sports Complex.
- CRA's contribution of 1.2M for Sports Complex improvements were discussed at the CRA Workshop with BCC on 7/23/24.

Immokalee Complete Streets – TIGER Grant

Transportation Investment Generation Economic Recovery

District #: 5

Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering Monitoring Project for Community's Awareness

Project Website: https:/immokaleecompletestreets.com

center and landscaping. Five corridors and 38 intersections of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit be funding the streetlight electric bill after the completion of Project Scope: This project includes design and construction were recommended for lighting. The Immokalee MSTU will

grant funds (\$13,132,691) & County match funds (\$9,736,589) Construction Budget: \$22,869,280 Funding sources: FHWA

Construction Manager: Quality Enterprises USA (QE)

Architect/Engineer: Q Grady Minor PA (QGM)

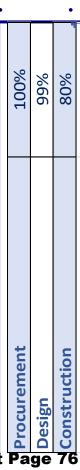
Owner's Representative (CEI): Kisinger Campo & Associates | Milestones/Challenges To Date: 10/11/2024

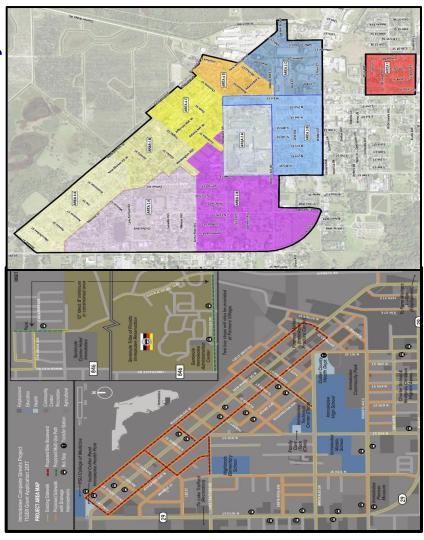
Contact Info: Cella Molnar& Associates

https://immokaleecompletestreets.com/contact-2/

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: 2025





- Areas 1, 2 & 3 Contractor has completed construction in Areas 1, 2 & 3.
- Area 4 Construction is ongoing in Area 4B/C. Construction has started in Area 4D. The Contractor is continuing ordering drainage infrastructure for Area 4A.
- Area 5 Construction in Area 5 has begun and is anticipated to be completed by 10/31/24.
- Continuous Street Lighting LCEC is in the process of staking out the lights associated with the project for installation.
- 7/26/24 Staff confirmed 388 poles with County for Johnson Engineering. Johnson provided maps of light pole locations and identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. On 8/30/24 Staff submitting the Executive Summary to Transportation Services Division for review.
 - Q Grady Minor to provide CRA an update by 10/11/24.



SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5

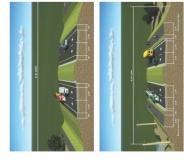
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: https://www.swflroads.com/project/417540-5



Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M Architect/Engineer: WH Lochner, Inc.

Construction Manager: TBD

Owner's Representative (CEI): TBD

Project Contact: Kimberly Warren, Kimberly:Warren@dot.state.fl.us, 863.808.0958

BCC Approval Date: TBD

Estimated Completion of PD&E Study: Summer 2024 Estimated Substantial Completion Date: 2026



Milestones/Challenges To Date: 10/11/2024

The FL Legislature approved a 4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area. FDOT's Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation www.SR29Collier.com. In person public meeting was on 4/18/24 & online 4/23/24 https://bitlv.ws/3fFYL.

- 7/16/24 FDOT PM presented update to the East of 951 Ad Hoc Advisory Board.
- The PD&E Study commenced in the Summer of 2007 and received approval from the FDOT Office of Environmental Management on 6/19/24 (cost of \$4,551.635)

% COMPLETE 100% 15% % **DESCRIPTION OF WORK Procurement** Construction • Design

Project Manager Field Observations October 14, 2024 MSTU Walking Tour

A recap of MSTU Walking Tour on October 14, 2024, with Attendees: Christie Betancourt, Maria Rodriguez and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



10.14.24 MSTU Walking Tour Attendees

Overview:

Beautification Area Improvements:

1) First Street Zocalo Plaza/Landscape Maintenance

A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory.









10.14.24 Zocalo Plaza - Landscape is well maintained.





10.14.24 Simmonds Electrical to schedule electrical outlet repairs on bandshell.

2) Improvements on Main Street Project: Main Street between 1st and 9th

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They pressure wash the sidewalk areas on W. Main Street between 1^{st} Street -9^{th} Street on a quarterly basis.

Main Street:

The corridor on W Main Street between 1st Street and 9th Street looked satisfactory and clear of litter and chickens.





10.14.24 116 W Main Street





10.14.24 W Main Street

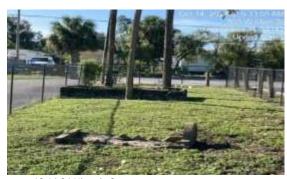






Cemetery & Triangle:

As of 8.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Staff received a proposal of \$27,206 from Stantec for a comprehensive site survey and ground penetrating radar for the identification of unmarked graves. The goal for the project is to obtain a boundary survey, history, and map for the development of a Cemetery Management Plan. Stantec will achieve these goals with a boundary survey, map including subsurface features and inform the Seminole Tribe of Florida Tribal Historic Preservice Office of the project and obtain historical information that may be relevant from the Tribe and the Episcopal Church.



10.14.24 Historic Cemetery

New Market Road – TIGER Project:



10.14.24 LCEC Street Light Poles ready for installation on New Market Road



Upcoming Community Events

Updated 10/14/2024

Bicycle/Pedestrian Advisory Committee (BPAC) Meeting

Date: 10/15/2024 at 9:00 a.m.

Location: Collier County Government Center IT Training Room Administration Building F, Fifth Floor

3299 Tamiami Trail East., Naples, FL 34112 For more information call: 239.252.5814

Rural Neighborhoods: Housing Resource Center & Casa Amigos Opening Celebration

Date: 10/16/2024 at 12:00 p.m.

Location: 2683 Amigo Way., Immokalee, FL 34142

Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting

Date: 10/16/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District 1020 Sanitation Road., Immokalee, FL 34142 For more information call: 239.658.3630

Collier County Public School (CCPS) Special Board & Board Work Session Meeting

Date: 10/16/2024 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online

5775 Osceola Trail., Naples, FL 34109

Live Online: https://www.collierschools.com/educationlive

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 10/17/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: https://immfire.com/view-live-meeting/

Pioneer Pumpkin Palooza *Free Event*

Date: 10/19/2024 from 10:00 a.m. to 1:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

Collier County Board of County Commissioners (BCC) Meeting

Date: 10/22/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E., Naples, FL 34112

Live Online: http://tv.colliergov.net/CablecastPublicSite/



Trunk or Treat Halloween Event *Free Event*

Date: 10/25/2024 from 6:00 p.m. to 8:00 p.m.

Location: Immokalee Community Park 321 N 1st Street., Immokalee, FL 34142

Immokalee Task Force Meeting

Date: 10/28/2024 at 10:00 a.m.

Location: CareerSource Southwest Florida 705 South 5th Street., Immokalee, FL 34142

The Big Bus Event *Free Event*

Date: 11/02/2024 from 09:00 a.m. to 12:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

Immokalee Eastern Chamber of Commerce

Date: 11/06/2024 from 8:00 a.m. – 9:30 a.m. **Location**: Immokalee Technical College 508 North 9th Street, Immokalee, FL 34142

Collier County Board of County Commissioners (BCC) Meeting

Date: 11/12/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E., Naples, FL 34112

Live Online: http://tv.colliergov.net/CablecastPublicSite/

Immokalee Interagency Council Meeting

Date: 11/13/2024 from 11:30 a.m. – 1:00 p.m. **Location**: CareerSource Southwest Florida 750 South 5th ST., Immokalee, FL 34142

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025

Advisory Board Application Form

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 09/20/2024 01:33:01 PM

Name: Jimmy Nieves

Email Address: jnieves@wasteprousa.com

Home Address: 3421 Nombella Ct

City/Zip Code: Fort Myers, 33905

Primary Phone: 239-357-2735

Secondary Phone:

Board or Committee: Immokalee Beautification MSTU Advisory Committee

Category (if Applicable):

Place of Employment? Waste Pro of Florida

Do you or your employer do business with the County? Yes

Explain: Waste Pro franchise hauler for solid waste for district 2 in Collier County Immokalee

How many years have you lived in Collier County? 1-2

Home many months out of the year do you reside in Collier County? 9-12

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? No

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: I am currently President of Immokalee eastern chamber of commerce. I'm also a club member for the Immokalee rotary club and Keep Collier Beautiful

Education:

Experience / Background:

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: November 2024

Week Ending

No.	IVIU	ntn oj: November 2024		VVE	гек Епат	ng	
Bress	WO	RK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.	11/2/24	11/0/24	11/16/24	11/22/24	11/20/24
Morning & Biogre, Matthigh Medians	Item	Description	11/2/24	11/9/24	11/10/24	11/23/24	11/30/24
2	1	Pre-Service Cleaning	n/a	11/6/24	n/a	11/20/24	n/a
Moving Ridging, Side RUWS (1) Commercial Mover Press 11/2014	2	Mowing & Edging - Multiple Medians					
Medigs Medigs Medigs - Heritating & Prating Medians 11/20/24 m/4 m/6	3						
1							
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10 Groundwore, Shraha, & Trees, Berlickies, applical to total roundway and areas as needed per Morth		** * * * * * * * * * * * * * * * * * * *					
11 Terr Essenticide & Fungicides, applied to total roadway and arreas as needed per Month							
12 Turf-Herbicks, applied to trade noalway and arraws as reached per Momb							
10							
No. No. Na.							
Street, including the Welcome Sign area (§ 1st Street/Eustis Avenue) and the "friangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westelox Road: includine the Welcome Sign area.		0 , .	11/ a	11/0/24	11/13/24	11/20/24	11/2//24
Area Meedian and ROW sides at the intersection of State Highway 29, New Market Road and Westchox Road: including the Welcome Sien area.							
Anal. Mewstelox Roads: including the Welcome Sign area). Na			11/2/24	11/9/24	11/16/24	11/23/24	11/30/24
Item						, ,	, ,
15 Mowing & Edging - Multiple Medians							
15 Mowing & Filging - Site Row(N; Chammerial Mower Pass 11/6/24 11	14	Pre-Service Cleaning	n/a	11/6/24	n/a	11/20/24	n/a
16 Mowing & Edging - Sicke ROWS, (1) Commercial Mower Pass	15	Mowing & Edging - Multiple Medians	n/a	11/6/24		11/20/24	n/a
17 Weeking - Medians - Hand & Chemical n/a 11/6/24 n/a 11/20/24 n/a n	16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a		n/a	11/20/24	n/a
18 General Site Trimming & Pruning - 11/2/24 n/a 11/6/24 n/a	17	Weeding - Medians - Hand & Chemical					
19 Past-Service Cleaning - All Areas n/a 11/6/24 n/a 11/20/24 n/a n/	18	General Site Trimming & Pruning -				n/a	
20 Groundcover, Shrubs, & Tress: Inseticitides, applied to total roadway and areas as needed per Month n/a	19	Post-Service Cleaning - All Areas					
Toronacover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month n/a n	20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month					
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Turf: Herbicides, applied to total roadway and areas as needed per Month	23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month					
11/6/24 11/13/24 11/20/24	24						
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet. 11/20/24 11/20	25						
Village containing approximately 384 square feet. 11/9/24 [trem] 11/9/24 Description 11/9/24 Description 11/16/24 Description	_		, .	7 - 7	, -,	, -,	, ,
Item			11/2/24	11/9/24	11/16/24	11/23/24	11/30/24
26 Pre-Service Cleaning							, ,
Mowing & Edging - (No Medians)		-	n/a	11/6/24	n/a	11/20/24	n/a
28 Mowing & Edging - North Side ROW, (1) Commercial Mower Pass n/a 11/6/24 n/a 11/20/24 n/a 29 Weeding - Hand & Chemical n/a 11/6/24 n/a 11/20/24 n/a 30 General Site Trimming & Pruning 11/2/24 n/a	_						
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11/6/24 11/13/24 11/20/24							
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.11/2/2411/9/2411/16/2411/16/2411/23/2411/23/2411/23/2411/23/2411/23/2411/23/2411/23/2411/23/2411/23/2411/20/24							
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43 Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month 44 Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month 45 Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month 46 Turf: Insecticides & Fungicides, applied to total area as needed per Month 47 Turf: Herbicides, applied to total area as needed per Month 48 Turf: Herbicides, applied to total area as needed per Month 49 Turf: Herbicides, applied to total area as needed per Month 40 Turf: Herbicides, applied to total area as needed per Month 40 Turf: Herbicides, applied to total area as needed per Month 41 Turf: Herbicides, applied to total area as needed per Month 42 Turf: Herbicides, applied to total area as needed per Month 43 Turf: Herbicides, applied to total area as needed per Month 44 Turf: Herbicides, applied to total area as needed per Month 45 Turf: Herbicides, applied to total area as needed per Month 46 Turf: Herbicides, applied to total area as needed per Month 47 Turf: Herbicides, applied to total area as needed per Month 48 Turf: Herbicides, applied to total area as needed per Month 49 Turf: Herbicides, applied to total area as needed per Month 40 Turf: Herbicides, applied to total area as needed per Month 41 Turf: Herbicides, applied to total area as needed per Month 42 Turf: Herbicides, applied to total area as needed per Month							
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			n/a	n/a		n/a	n/a
48 Irrigation System Inspection & Wet-Check n/a n/a n/a n/a n/a n/a			n/a	n/a	11/13/24	n/a	n/a
	48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

Month of: October 2024

tem	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	10/2/24	10/9/24			
2	Mowing & Edging - Multiple Medians	10/2/24	10/9/24			
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	10/2/24	10/9/24			
4	Weeding - Medians - Hand & Chemical	10/2/24	10/9/24			
5	General Site Trimming & Pruning - Medians	10/6/23	10/5/24			
6	Post-Service Cleaning - All Areas	n/a	n/a			
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	n/a			
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
13	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24			

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	10/2/24	10/9/24			
15	Mowing & Edging - Multiple Medians	10/2/24	10/9/24			
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	10/2/24	10/9/24			
17	Weeding - Medians - Hand & Chemical	10/2/24	10/9/24			
18	General Site Trimming & Pruning	n/a	10/5/24			
19	Post-Service Cleaning - All Areas	10/2/24	10/9/24			
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
25	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24			

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	10/2/24	10/9/24			
27	Mowing & Edging - (No Medians)	10/2/24	10/9/24			
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	10/2/24	10/9/24			
29	Weeding - Hand & Chemical	10/2/24	10/9/24			
30	General Site Trimming & Pruning (Biweekly)	n/a	10/5/24			
31	Post-Service Cleaning - All Areas	10/2/24	10/9/24			
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
37	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24			

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	10/2/24	10/9/24			
39	Mowing & Edging - (No Medians)	10/2/24	10/9/24			
40	Weeding - Hand & Chemical	10/2/24	10/9/24			
41	General Site Trimming & Pruning (Biweekly)	n/a	10/5/24			
42	Post-Service Cleaning - All Areas	10/2/24	10/9/24			
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
48	Irrigation System Inspection & Wet-Check	n/a	n/a			
INCI	DENTAL WORK COMPLETED & SURMITTED FOR PAYMENT		APPROVED ES	TIMATES, IN	PROGRESS	

NCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT APPROVED ESTIMATES- IN PROGRESS

ESTIMATES PENDING APPROVAL

A&M PROPERTY MAINTENANCE, LLC

Immokalee MSTU- Landscape Mainteannce (#23-8084)

	RK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street. Description	Service #1	Service #2	Service #3	Service #4	Service #
1	Pre-Service Cleaning	9/4/24	9/11/24	9/18/24	9/25/24	n/a
2	Mowing & Edging - Multiple Medians	9/4/24	9/11/24	9/18/24	9/25/24	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/4/24	9/11/24	9/18/24	9/25/24	n/a
4	Weeding - Medians - Hand & Chemical	9/4/24	9/11/24	9/18/24	9/25/24	n/a
5	General Site Trimming & Pruning - Medians	9/7/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	9/5/24	9/12/24	9/19/24	9/26/24	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	9/13/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
11	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	9/9/24	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a
_		9/4/24	9/11/24	9/18/24	9/25/24	n/a
tree	RK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Stree et/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of tclox Road; including the Welcome Sign area).					
em	Description	Service #1	Service #2	Service #3	Service #4	Service
14	Pre-Service Cleaning	9/4/24	9/11/24	9/18/24	9/25/24	n/a
15	Mowing & Edging - Multiple Medians	9/4/24	9/11/24	9/18/24	9/25/24	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/4/24	9/11/24	9/18/24	9/25/24	n/a
17	Weeding - Medians - Hand & Chemical	9/4/24	9/11/24	9/18/24	9/25/24	n/a
18	General Site Trimming & Pruning	9/7/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	9/4/24	9/11/24	9/18/24	9/25/24	n/a
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/9/24	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25 VOI	lrrigation System Inspection & Wet-Check RK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's	9/4/24 Village con	9/11/24 ntaining a	9/18/24 pproxima	9/25/24 tely 384 s	n/a quare
eet. em	Description	Service #1	Service #2	Service #3	Service #4	Service
26	Pre-Service Cleaning	9/4/24	9/11/24	9/18/24	9/25/24	n/a
27	Mowing & Edging - (No Medians)	9/4/24	9/11/24	9/18/24	9/25/24	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	9/4/24	9/11/24	9/18/24	9/25/24	n/a
29	Weeding - Hand & Chemical	9/4/24	9/11/24	9/18/24	9/25/24	n/a
30	General Site Trimming & Pruning (Biweekly)	9/7/24	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	9/4/24	9/11/24	9/18/24	9/25/24	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	9/9/24	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	9/4/24	9/11/24	9/18/24	9/25/24	n/a
IOI	RK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.					
em	Description	Service #1	Service #2	Service #3	Service #4	Service
8	Pre-Service Cleaning	9/4/24	9/11/24	9/18/24	9/25/24	n/a
9	Mowing & Edging - (No Medians)	9/4/24	9/11/24	9/18/24	9/25/24	n/a
.0	Weeding - Hand & Chemical	9/4/24	9/11/24	9/18/24	9/25/24	n/a
1	General Site Trimming & Pruning	9/4/24	n/a	n/a	n/a	n/a
2	Post-Service Cleaning - All Areas	9/4/24	9/11/24	9/18/24	9/25/24	n/a
3	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
4	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	9/9/24	n/a	n/a	n/a
.5		n/a	n/a	n/a	n/a	n/a
5 6					n/a	n/a
5 6 7	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a		
5 6 7 8	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check	n/a n/a	n/a n/a	n/a	n/a	n/a
.5 .6 .7 .8	Turf: Herbicides, applied to total area as needed per Month				n/a	
5 6 7 8 [. A	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS	n/a Service #1	n/a Service #2	n/a Service #3	n/a Service #3	Service
.5 .6 .7 .8 I. A	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description	n/a Service #1 n/a	n/a Service #2 n/a	n/a Service #3 n/a	n/a Service #3 n/a	Service :
.5 .6 .7 .8 .8 	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description Brick Pavers & Stamped Concrete	n/a Service #1	n/a Service #2	n/a Service #3	n/a Service #3	Service : 09/28 09/28
15 16 17 18 1. A 1. A 18 18 18 19 18 19	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description Brick Pavers & Stamped Concrete Sidewalks Sign Faces ***	n/a Service #1 n/a n/a n/a n/a	n/a Service #2 n/a n/a n/a	n/a Service #3 n/a n/a n/a	n/a Service #3 n/a n/a n/a n/a	Service - 09/28 09/28 09/28
.5 .6 .7 .8 .8 .8 .7 .8 .8 .7 .8 .8 .7 .8 .8 .9 .6 .0	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description Brick Pavers & Stamped Concrete Sidewalks Sign Faces *** DENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	service #1 n/a n/a n/a n/a	n/a Service #2 n/a n/a n/a n/a	n/a Service #3 n/a n/a n/a n/a	n/a Service #3 n/a n/a n/a n/a	Service : 09/28-09/28-09/28-
15 16 17 18 11. A em 78 79	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description Brick Pavers & Stamped Concrete Sidewalks Sign Faces ***	n/a Service #1 n/a n/a n/a n/a	n/a Service #2 n/a n/a n/a n/a	n/a Service #3 n/a n/a n/a	n/a Service #3 n/a n/a n/a n/a	n/a Service : 09/28 09/28 09/28 09/28 \$ 14,995
5 6 7 8 8 [. A	Turf: Herbicides, applied to total area as needed per Month Irrigation System Inspection & Wet-Check ADDITIONAL SERVICES FOR WORK AREAS Description Brick Pavers & Stamped Concrete Sidewalks Sign Faces *** DENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	service #1 n/a n/a n/a n/a	n/a Service #2 n/a n/a n/a n/a Poles	n/a Service #3 n/a n/a n/a n/a	n/a Service #3 n/a n/a n/a n/a n/a d banners	Service - 09/28

ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRRIGATION MAINTENANCE Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

1 Mowing & Edging 2 Weeding 3 General Site Pruning (every 4 weeks) 4 Trash Removal 5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check	4		· actions				
 1 Mowing & Edging 2 Weeding 3 General Site Pruning (every 4 weeks) 4 Trash Removal 5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check 	A. KO	OTINE MAINTENANCE	SEKVICE-I	SERVICE-2	SERVICE-3	SERVICE-4	SEKVICE-5
2 Weeding 3 General Site Pruning (every 4 weeks) 4 Trash Removal 5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check	1	Mowing & Edging	9/2/24	9/9/24	9/16/24	9/23/24	9/30/24
3 General Site Pruning (every 4 weeks) 4 Trash Removal 5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check	2	Weeding	9/2/24	9/9/24	9/16/24	9/23/24	9/30/24
 4 Trash Removal 5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check 	3	General Site Pruning (every 4 weeks)	9/2/24	n/a	n/a	n/a	n/a
5 Air blow crushed shell 9 Irrigation System Inspection & Wet-Check	4	Trash Removal	09/02,09/04-07	09/09, 09/11-14	09/09, 09/11-14 09/16, 09/18-21 09/23, 09/25-28	09/23,09/25-28	9/30/24
9 Imigation System Inspection & Wet-Check	2	Air blow crushed shell	9/2/24	9/9/24	9/16/24	9/23/24	9/30/24
	6	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	9/23/24	n/a