



**THE IMMOKALEE  
BEAUTIFICATION MSTU  
(Municipal Service Taxing Unit)  
ADVISORY COMMITTEE  
MEETING**

**September 25, 2024**

**8:30 A.M.**



# IMMOKALEE

## CRA Collier County Community Redevelopment Agency



### 2024

CRA Meetings held  
every third  
Wednesday of the  
month.

MSTU Meetings held  
every fourth  
Wednesday of the  
month.

<div>January</div> <table><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr><tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr><tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr><tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr><tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<div>February</div> <table><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr><tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td></td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr></table>	S	M	T	W	T	F	S				1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<div>March</div> <table><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr><tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr><tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr><tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr><tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr><tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<div>April</div> <table><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr><tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr><tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr><tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr><tr><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
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CRA Meeting



MSTU Meeting



Special Meeting



BCC Joint  
Workshop



Joint Meeting



Cancelled



No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

**CRA Board**

Commissioner  
William McDaniel Jr.  
Co-Chair  
District 5

Commissioner  
Dan Kowal  
Co-Chair  
District 4

Commissioner  
Burt L. Saunders  
District 3

Commissioner  
Chris Hall  
District 2

Commissioner  
Rick LoCastro  
District 1

**CRA Advisory Board**

Mark Lemke  
Chairman

Anne Goodnight  
Vice-Chair

Mike Facundo  
Andrea Halman  
Estil Null  
Edward "Ski" Olesky  
Yvar Pierre  
Lupita Vazquez Reyes

**MSTU Advisory Committee**

Andrea Halman  
Chairman

Bernardo Barnhart  
Vice- Chair

Cherryle Thomas  
David Turrubiatez Jr.

**CRA Staff**

John Dunnuck  
CRA Director

Christie Betancourt  
CRA Assistant  
Director

Yvonne Blair  
Project Manager

Yuridia Zaragoza  
Administrative  
Assistant

**Meeting of the Collier County Community Redevelopment Agency  
Immokalee Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee.**

**AGENDA**

**Hybrid Remote Public Meeting**  
**(\*Please see details below)**

Immokalee CRA  
750 South 5<sup>th</sup> Street  
CareerSource SWFL  
Immokalee, FL 34142  
239.867.0025

**September 25, 2024 – 8:30 A.M.**

- A. Call to Order
- B. Pledge of Allegiance and Moment of Silence
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (*Action Item*)
- E. Approval of Agenda (*Action Item*)
- F. Approval of Consent Agenda (*Action Item*)
  1. Minutes
    - i. MSTU Advisory Board Meeting for August 28, 2024 (Enclosure 1)
  2. Budget Reports (Enclosure 2)
  3. Code Enforcement Report (Enclosure 3)
  4. Staff Reports
    - i. Assistant Director (Enclosure 4)
    - ii. Project Manager Report (Enclosure 5)
    - iii. Project Manager Field Observation Report (Enclosure 6)
    - iv. Community Meetings (Enclosure 7)
- G. Announcements
  1. Public Comment speaker slips
  2. Communications Folder
- H. Other Agencies
  1. FDOT updates
  2. Other Community Agencies
- I. Community Presentations
- J. Old Business
  1. Contractor Maintenance Reports
    - i. A&M Property Maintenance Report & Schedule (Enclosure 8)
  2. MSTU Advisory Board Vacancy update (Enclosure 9)
  3. FRA Conference 2024 – Tampa, FL update
  4. Brief Staff project update
    - i. Main Street Improvements update
    - ii. Panther Crossing Bridge Improvements update
  5. Strategic Planning Program Final (Enclosure 10)
  6. FY25 Budget (Enclosure 11)

7. Budget Priorities (Enclosure 12)

K. New Business

L. Citizen Comments

M. Next Meeting Date

The **CRA and MSTU Board** will be meeting Jointly on Wednesday, ***October 16, 2024***, at 8:30 A.M. at CareerSource SWFL

N. Adjournment

**\* Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at [Yuridia.Zaragoza@colliercountyfl.gov](mailto:Yuridia.Zaragoza@colliercountyfl.gov) by September 24, 2024, at 4:00 P.M.

You may attend the meeting in person on September 25, 2024, at the CareerSource SWFL Conference Room, 750 South 5<sup>th</sup> Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



## **MINUTES**

Meeting of the Collier County Community Redevelopment Agency Immokalee Beautification MSTU Advisory Committee on August 28, 2024. The Advisory board members, staff, and public appeared virtually and in person.

### **Hybrid Remote Public Meeting**

CareerSource  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by MSTU Chair Andrea Halman at 8:30 A.M.

B. Pledge of Allegiance and Moment of Silence.

MSTU Chair Andrea Halman led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present in Person:

Andrea Halman, Bernardo Barnhart, Christina Guerrero (8:53 A.M.), Cherryle Thomas, and David Turrubiardez Jr.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

None.

Others Present in Person:

Cristina Perez, Lee Van Gelder, Armando Yzaguirre and Commissioner Bill McDaniel.

Others Present via Zoom:

Thomas Cunningham, Melissa Silva, Aristeo Alviar, Jimmy Nieves, and Daniel Flynn

Staff Present in Person: John Dunnuck, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

***MSTU Action: No Action Taken.***

E. Approval of Agenda.

Staff presented the Agenda to the committee for approval. Staff announced that Ms. Cherryle Thomas will leave at 9:30 a.m., if there are any pending items, staff will present those items first.

Agenda was approved as presented.

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Agenda as presented. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 4-0.***

F. Approval of Consent Agenda

1. Minutes

- i. MSTU Advisory Board Meeting for June 26, 2024 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
  - i. Assistant Director Report (Enclosure 4)
  - ii. Project Manager Report (Enclosure 5)
  - iii. Project Manager Observation Field Report (Enclosure 6)
  - iv. Community Meetings (Enclosure 7)

Staff presented the Consent Agenda to the committee for approval. Staff said they would address a question received by a community member in regard to the Private Road MSTU, specifically with the Little League Road. Commissioner McDaniel commented that there is any issue with this item, and he will discuss it further in the meeting.

The Consent Agenda was approved as presented.

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 4-0.***

**G. Announcements.**

1. Public Comments speaker slips  
CRA Staff reiterated the public 3-minute speaker slip policy. The committee will give more time if they feel it necessary.
2. Communications Folder  
Staff reviewed the communications folder with the committee and members of the public. The folder consisted of the public notice for the MSTU Meeting, article on the lasting legacy on Mr. Fred Thomas, CCPS Newsletter, Recap on the Joint BCC & CRA Workshop, Park and Recreation updates, Collier 311, Neighborhood Cleanup flyer and Internation Coastal Cleanup, and information on the outcome of the Collier County Job Hiring Event.

Staff were made aware of 8 available local jobs within Collier County government.

Commissioner McDaniel commented that he was able to communicate with Dr. Arthur Boyer and Pastor Paul and help communicate to them that the Collier County Job Hiring event would occur.

Discussion was made on the doing the proper notice and engaging the entire community to be involved in another Job Event. Commissioner McDaniel asked Ms. Christie Betancourt to follow up with staff to see if another job event could be scheduled soon in Immokalee.

Commissioner McDaniel commented on the reorganization occurring within the County. He also provided discussion on the storm management team and how the improvements help with what has been previously neglected.

Ms. Andrea Halman commented that people in the community want a job, the only thing to do is figure out a way to get the information to them.

Staff also provided the agreement that was sent to all board members for the construction grant awarded for the First Street Corridor Safety Project.

3. Recap of Joint BCC/CRA Workshop – July 23, 2024

Mr. David Turrubiardez Jr. was the MSTU representative at the Joint BCC & CRA Workshop. He commented that it was a good experience. There was some good feedback from all the Commissioners. He highly encouraged everyone else to attend to a future workshop.

4. 2024 Public Meeting Calendar updated (Enclosure 8)

Staff and board members discussed the changes made to the 2024 Calendar. The date for the month of December was moved to December 11, 2024. Staff will be presenting to the Interagency meeting after the Joint meeting on this date.

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the updated 2024 Public Meeting Calendar. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 4-0.***

5. Letter of Support – Rename W. Eustis Ave. to Howard Way (Enclosure 9)

Staff provided the Letter of Support that was approved by the CRA and was sent to the County. CRA staff wants to make sure that they are working with County staff. There is some Right-Of-Way issues in this area. This signed letter of support is for the Renaming of West Eustis Ave. to Howard Way.

Discussion was made on the issue raised on this street and how it could affect the grant.

H. Other Agencies

1. FDOT updates

No Update.

2. Other Community Agencies

Collier County Sheriff's Office, Lee Van Gelder

Cpl. Lee Van Gelder informed everyone in attendance that the Sheriff's Office is monitoring East Delaware and the new sidewalks. They are making sure to issue citations to people parking on the sidewalks. As for jobs, locally the Sheriff's Office is in the process of establishing a new communication center at the Immokalee substation.

Ms. Andrea Halman asked if the Sheriff's Office have been able to issue any citations. Cpl. Lee Van Gelder said they have and how it all goes back to educating others on where individuals are allowed to park.

Immokalee Fire Station, Thomas Cunningham

Deputy Fire Chief, Thomas Cunningham, commented on the Private Road MSTU Emergency Repair and said that it would greatly help their response time. He also said that they are preparing their budget for the upcoming year. Due to the increase in call volume and district growth, they will be requesting from their board members to add and hire more personnel. They are also working with the County on land to rebuild Station 31 on Carson Road.

Waste Pro and The Immokalee Eastern Chamber of Commerce, Jimmy Nieves

Mr. Jimmy Nieves commented that Waste Pro will be helping with the International Cleanup with Keep Collier Beautiful. The cleanup will be held on September 21, 2024. He is waiting to hear back on the volunteers for this year, they had a nice turnout last year with the Immokalee High School Beta.

As for the Immokalee Eastern Chamber of Commerce, they have some changes. Mr. Danny Gonzalez stepped down, so Mr. Jimmy Nieves is the new Immokalee Eastern Chamber of Commerce President. The September Immokalee Eastern Chamber of Commerce breakfast meeting will be in the CareerSource, they will provide more updates in this meeting for upcoming changes.

Code Enforcement, Cristina Perez

Ms. Cristina Perez provided information on Code Enforcement in Immokalee. They were short staffed for a while with code enforcement investigators; however, they have added an additional one in Immokalee. He will be working in the New Market Area. There are currently 3 vacancies that are getting filled, they are going through the hiring process. Additionally, they have 2 property maintenance specialist for the County. She provided information on the person assigned to them and said he has been proactive in Immokalee. She provided detailed information on a couple of cases in Immokalee.

Ms. Perez also provided information on the food storage container on Main Street. The owner was granted a continuance while still accruing a fine. The owner has been making an effort to move this container but has not found anyone to assist him with this. Ms. Perez provided discussion on what could happen if he abates the violation by the next code enforcement board meeting.

Ms. Perez is open to attend any meetings to do a presentation and educate others on the different type of code violations. She also commented on the concerns she has received by a couple of community members on some grass weeds near Immokalee Drive. Road maintenance has taken care of this and have assured code enforcement staff that they will keep maintaining this property and have it on a monthly rotation schedule with their vendor.

Ms. Perez also provided information on the Neighborhood Cleanup. The Cleanup will be held on September 7, 2024. The location is across from 111 New Market Rd. W. The investigators will assist with doing sweeps and help notify neighborhood and residents of litter that needs to be disposed.

She also provided information on the concerns brought up in the last Task Force meeting where golf carts and ATVs are being driven on North 9<sup>th</sup> Street. The Sheriff's office provided information to Code Enforcement on the State Statutes with golf carts and what is allowed to be driven on the sidewalk. Code will continue to monitor this issue.

Discussion was made also on the issue with ATVs being driven on the Lake Trafford Pier. She spoke with the Park Ranger Supervisor, Eric Short, and he advised that the maintenance of the pier is with Parks and Recreation and that they are looking to purchase a bollard to help alleviate this problem. Mr. Eric Short also mentioned to Ms. Perez that they are looking to post 2 park ranger positions in Immokalee.

She provided information on the Task Force Meeting and the information provided by the Homeless Coalition and the current assistance they are offering.

I. Community Presentations

None.

J. Old Business.

1. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 10)

Staff provided information on A&M Property Maintenance Report and Schedule. The upcoming work schedule, work completed in August, June, and July were provided.

Mr. Armando Yzaguirre said everything has been going according to schedule. He commented that the bid is out for the Immokalee Zocalo Plaza Landscape Maintenance. He provided brief information on the progress of the banner arms. They are waiting on the blue banner arms to get power coated. He hopes to have a better update at the next meeting.

Ms. Christie Betancourt commented that they will have the banner arms for Christmas since it's only displayed in the intersection on the blue poles.

Ms. Yvonne Blair provided information on the aluminum poles. Due to the May 16, 2024, severe storm in Immokalee, staff were made aware of the need of 20 replacement banner arms and 10 extra banner arms. Staff secured three quotes. Staff received a quote of \$13,000 plus with one vendor, a second quote of \$9,900 with a second vendor and a third quote of \$5,276 with the third vendor for the replacement banner arms.

On August 20, 2024, Staff provided a Purchase Order to Simmonds Electrical to furnish and install 20 banner arms and furnish only 10 banner areas for future repairs. The delivery timeframe is 10 – 12 weeks subject to change without notice.

## 2. Brief Staff Project Update

### i. Main Street Improvements update

Ms. Yvonne Blair provided information on what staff is currently working on with Main Street. Staff have received a signed Work Order for Stantec to do a boundary survey at the Historic Cemetery on Main Street.

Once the boundary survey is completed, staff will have Mr. Armando Yzaguirre give a quote on the investigation of bringing irrigation from the median to the cemetery so that staff can do improvements on the perimeter of the cemetery with irrigation.

Staff are also looking to do some phasing improvements to bring some irrigation and Florida friendly landscaping into Main Street, 1<sup>st</sup> and 9<sup>th</sup> Street. Staff will work on some quotes to present to board members.

### ii. Panther Crossing Bridge Improvements update

Staff provided background information and the current progress of the project. The Road Maintenance team have completed the cleaning of the Panther Crossing Bridge last Friday. They have added this location to their schedule and will pressure clean this bridge every 6 months. There were some issues with a bollard blocking their entrance to get the whole bridge pressured washed, but they were able to remove and replace the bollard. Staff will move forward with scheduling and providing paint for the interior of this bridge. Staff will keep the board updated on this.

## 3. Advisory Report

### i. MSTU Advisory Board Vacancy update (Enclosure 11)

Staff provided information on the 2 MSTU Advisory Board vacancies. Anyone who is interested in applying has to either live in Immokalee or work in Immokalee. If the interested individual is representing a business, a letter of support must be given by the business.

Staff clarified that Ms. Norma Garcia stating at a previous meeting that she was resigning was enough to move forward and post the vacancy for the MSTU Advisory Board.

### ii. MSTU Applications

#### a. Raul Cano (Enclosure 12)

Staff tabled this Application in June since Mr. Raul Cano is no longer working with the Immokalee Water and Sewer District. Staff have tried to get in contact with Mr. Raul Cano to see if he still interested in joining the Immokalee MSTU Advisory Committee, but they have not received a response from him.

After brief discussion, a motion was made.



***MSTU Action: Mr. David Turrubiardez Jr. made a motion to not appoint Mr. Raul Cano to the Immokalee Beautification MSTU (Municipal Service Taxing Unit) Advisory Committee. Mr. Bernardo Barnhart seconded the motion, and it passed by unanimous vote. 5-0.***

b. Bernardo Barnhart (Enclosure 13)

Staff provided a copy of Mr. Bernardo Barnhart's application. The application is for Mr. Bernardo Barnhart reappointment.

Mr. Bernardo Barnhart commented that it would be great to have someone from the Immokalee Water and Sewer District be involved in the Immokalee MSTU Advisory Committee to fill the one of the vacancies.

***MSTU Action: Mr. David Turrubiardez Jr made a motion to reappoint Mr. Bernardo Barnhart to the Immokalee Beautification MSTU (Municipal Service Taxing Unit) Advisory Committee. Ms. Christina Guerrero seconded the motion, and it passed by unanimous vote. 5-0.***

4. FRA Conference 2024 – Tampa, FL (Enclosure 14)

Staff provided information on the 2024 FRA Conference. Staff have requested to have 4 CRA Board Members and 1 MSTU Member travel to the 2024 FRA Conference. This item will be given to the Board of Collier County Commissioners for approval. Staff discussed that board members are reimbursed for mileage, if they take their vehicle, and for their meals.

***MSTU Action: Mr. Bernardo Barnhart made a motion to approve the travel for One (1) MSTU Committee Member to attend the 2024 FRA Conference. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 5-0.***

5. Strategic Planning Program (Enclosure 15)

Staff provided a presentation to the MSTU Board members on the Strategic Planning Program. Ms. Christie Betancourt discussed the overview of the program and what the MSTU approved on their Prioritization.

Ms. Betancourt presented the Collier County Strategic Plan and the Immokalee Strategic Plan. She said the Immokalee Strategic Plan will follow the format of the Collier County Strategic Plan.

Ms. Betancourt commented that staff will update this quarterly. She provided information on the Values, Vision, and Mission for Collier County and Immokalee. As for the Strategic Focus Areas, Immokalee has Infrastructure and Asset Management, Quality of Place, Community Development, and Responsible Governance in place. The changes made by the CRA Board on the focus area of Infrastructure and Asset Management under the objective of Transportation was to add "including pedestrian traffic" to help address all type of transportation and the means to get to where community members need to go.



Staff provided information on the Affordable and Workforce Housing, Parks and Recreation and Lake Trafford, Planning and CRA Operation, Public Health and Safety, Cultural Preservation, Infrastructure and Economic Development. Discussion was made on the current projects approved by the MSTU Board.

Commissioner McDaniel commented on the importance of having a plan and if staff and board members do not have a systemic plan that prioritizes what is necessary for the community then, it could get switched with necessities to niceties. He suggested to staff to document the timeframe moving forward with the project development that are coming forward and to notice the timeframe to complete the necessities for the community.

Discussion was made on the next step with this plan and to have it be done into a long-term plan and have policies and programs to make the plan work. Staff discussed that Infrastructure was switched before Quality of Place.

***MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Immokalee Strategic Plan. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 5-0.***

Staff informed board members that they will bring an updated project listing. Staff will bring projects that they work with annually especially projects that have been approved like the Holiday Decorations. Staff will be reducing and phasing this project out and are looking into probably working with a partner. Resource X, Collier County consultant on budget, suggested that this be done with a private sponsorship and have it be handled by an organization. Staff will provide more details at the September meeting.

**K. New Business.**

**L. Citizen Comments**

Ms. Cherryle Thomas commented that she has been part of the Immokalee MSTU Board for about 30 years and said she is willing to come off the board to let younger community members be a part of the board. She said the board needs younger members who have good ideas.

Commissioner McDaniel commented on the Private Road MSTU Emergency repair. He discussed the progress that has been made. They have graded the road with letters A, B, or C. Grade A being the worst and then established an MSTU for effectively 13 miles of private roads with terrible conditions that exist in Collier County. Although he is not involved in the Request for Proposal (RFP), he was able to get information on the 2 bids that came in. One proposal came in at \$250,000 the other was of \$500,000 for the 13 miles of road. He informed everyone in attendance that they will leave the MSTU in place, will move the tax rate to 0, and redo the RFP and specifications. He commented on the need to have the whole County be involved in the MSTU and how it could help generate the amount needed to fix the worst streets first. He commented that they are reorganizing this with County staff to help bring this item into a more even accord. He expressed that he is sad that this item is being delayed, but it will be better to have this be done correctly.

Commissioner McDaniel commented that community members must remember that if they live on private property road, it is their responsibility to fix their road.

Commissioner McDaniel also commented that New Market Road is becoming a parking lot again. He commented to Code Enforcement to look into this.

Ms. Andrea Halman commented on a recent accident and how it's important for drivers to know where they are allowed to park and to know the risks of parking somewhere where they shouldn't.

Commissioner McDaniel commented on the Barron Collier Companies proposal to exchange land with Collier County. The Board of Collier County Commissioners voted to move this item forward. He commented on how this could be a valuable exchange for the community.

M. Next Meeting Date

The next meeting will be a MSTU meeting to be held on Wednesday, ***September 25, 2024***, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 9:45 A.M.

***\* Zoom Meeting chat is attached to the minutes for the record.***



**Fund 1025 Immokalee Community Redevelopment Agency**    Enclosure 2

08/26/24

C.C. 1025-138324

<b>Fund / Comm Item</b>	<b>BCC Adopt Budget</b>	<b>Tot Amend Budget</b>	<b>Commitment</b>	<b>Actual</b>	<b>Available</b>
<b>Grand Total-Fund/CI</b>			<b>70,731.14</b>	<b>219,383.36-</b>	<b>148,652.22</b>
<b>1025000000 IMMOKALEE REDEVELOPMENT</b>			<b>70,731.14</b>	<b>219,383.36-</b>	<b>148,652.22</b>
<b>REVENUE Sub Total</b>	<b>1,318,000.00-</b>	<b>1,318,000.00-</b>		<b>1,252,850.77-</b>	<b>65,149.23-</b>
<b>REVENUE - OPERATING Sub-Total</b>	<b>7,200.00-</b>	<b>7,200.00-</b>		<b>34,450.77-</b>	<b>27,250.77</b>
361170 OVERNIGHT INTEREST				24,620.86-	24,620.86
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		9,714.91-	2,514.91
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
<b>CONTRIBUTION AND TRANSFERS Sub-Total</b>	<b>1,310,800.00-</b>	<b>1,310,800.00-</b>		<b>1,218,400.00-</b>	<b>92,400.00-</b>
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
	92,800.00-	92,800.00-			92,800.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
<b>EXPENSE Sub Total</b>	<b>1,318,000.00</b>	<b>1,318,000.00</b>	<b>70,731.14</b>	<b>1,033,467.41</b>	<b>213,801.45</b>
<b>PERSONAL SERVICE</b>	<b>258,900.00</b>	<b>258,900.00</b>		<b>231,726.88</b>	<b>32,583.12</b>
<b>OPERATING EXPENSE</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>70,731.14</b>	<b>259,040.53</b>	<b>70,228.33</b>
631400 ENGINEERING FEES			30,102.50	14,857.50	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00		16,300.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00		200.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00		27,700.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	31,496.45	55,808.19	66,004.64-
639961 PAINTING CONTRACTORS				212.33	212.33-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,900.30	2,099.70
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00		78.40	6,521.60
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		96.33	103.67
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	767.28	6,732.72	1,500.00-
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	1,794.71	1,205.29	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00	1,324.63	1,675.37	
643400 WATER AND SEWER	5,000.00	5,000.00	1,906.36	1,893.64	1,200.00
644100 RENT BUILDINGS	38,500.00	38,500.00		38,426.30	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00	304.50	1,522.50	1,173.00
645100 INSURANCE GENERAL	1,800.00	1,800.00		1,800.00	
645260 AUTO INSURANCE	500.00	500.00		500.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		310.00	90.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		105.41	5.41-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00	116.00	84.00	
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00		7,567.74	2,367.74-
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	65.50	1,371.66	1,562.84
651210 COPYING CHARGES	3,500.00	3,500.00	511.21	3,988.79	1,000.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		1,146.17	353.83
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		731.75	268.25
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		13.98	1,986.02
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,667.88	990.12
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		213.85	586.15
<b>CAPITAL OUTLAY</b>	<b>63,400.00</b>	<b>63,400.00</b>			<b>57,990.00</b>
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			57,990.00
<b>TRANSFERS</b>	<b>542,700.00</b>	<b>542,700.00</b>		<b>542,700.00</b>	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
<b>RESERVES</b>	<b>53,000.00</b>	<b>53,000.00</b>			<b>53,000.00</b>
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>Grand Total-Fund/CI</b>			<b>326,104.43</b>	<b>380,060.93-</b>	<b>53,956.50</b>
<b>1629000000 IMMOKALEE BEAUTIFICATION</b>			<b>326,104.43</b>	<b>380,060.93-</b>	<b>53,956.50</b>
<b>REVENUE Sub Total</b>	<b>1,582,500.00-</b>	<b>1,912,395.88-</b>		<b>617,372.75-</b>	<b>1,295,023.13-</b>
<b>REVENUE - OPERATING Sub-Total</b>	<b>572,100.00-</b>	<b>572,100.00-</b>		<b>617,372.75-</b>	<b>45,272.75</b>
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		511,221.44-	53,878.56-
311200 DELINQUENT AD VALOREM TAXES				37,403.33-	37,403.33
361170 OVERNIGHT INTEREST				37,742.53-	37,742.53
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		12,628.01-	5,628.01
361320 INTEREST TAX COLLECTOR				702.89-	702.89
369130 INS CO REFUNDS				17,674.55-	17,674.55
<b>CONTRIBUTION AND TRANSFERS Sub-Total</b>	<b>1,010,400.00-</b>	<b>1,340,295.88-</b>			<b>1,340,295.88-</b>
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
<b>EXPENSE Sub Total</b>	<b>1,582,500.00</b>	<b>1,912,395.88</b>	<b>326,104.43</b>	<b>237,311.82</b>	<b>1,348,979.63</b>
<b>OPERATING EXPENSE</b>	<b>571,500.00</b>	<b>864,815.88</b>	<b>326,104.43</b>	<b>185,041.36</b>	<b>353,670.09</b>
631400 ENGINEERING FEES	175,000.00	464,975.65	193,316.65	96,659.00	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00		4,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	126,190.37	82,553.59	8,696.27
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00		1,300.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	643.36	356.64	
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00	5,954.05		34,045.95
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		87.52	412.48
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		84.61	3,915.39
652999 PAINTING SUPPLIES	200.00	200.00			200.00
<b>CAPITAL OUTLAY</b>	<b>100,000.00</b>	<b>136,580.00</b>		<b>36,580.00</b>	<b>100,000.00</b>
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00		36,580.00	100,000.00
<b>TRANSFER CONST</b>	<b>20,700.00</b>	<b>20,700.00</b>		<b>15,690.46</b>	<b>5,009.54</b>
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		4,234.70	34.70-
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		11,455.76	5,044.24
<b>RESERVES</b>	<b>890,300.00</b>	<b>890,300.00</b>			<b>890,300.00</b>
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

<b>Fund / Comm Item</b>	<b>BCC Adopt Budget</b>	<b>Tot Amend Budget</b>	<b>Commitment</b>	<b>Actual</b>	<b>Available</b>
<b>Grand Total-Fund/CI</b>	<b>229,600.00</b>	<b>229,600.00</b>	<b>8,930.25</b>	<b>211,521.67</b>	<b>9,148.08</b>
<b>1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS</b>	<b>229,600.00</b>	<b>229,600.00</b>	<b>8,930.25</b>	<b>211,521.67</b>	<b>9,148.08</b>
<b>EXPENSE Sub Total</b>	<b>229,600.00</b>	<b>229,600.00</b>	<b>8,930.25</b>	<b>211,521.67</b>	<b>9,148.08</b>
<b>OPERATING EXPENSE</b>	<b>229,600.00</b>	<b>229,600.00</b>	<b>8,930.25</b>	<b>211,521.67</b>	<b>9,148.08</b>
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	25.49	14,974.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	2,158.00	172,842.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	3,409.94	7,940.06	50.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	29.89	2,970.11	
643400 WATER AND SEWER	12,000.00	12,000.00	3,245.39	9,554.61	800.00-
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00



C.C. 1026-138346

## Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>Grand Total-Fund/CI</b>			<b>201,215.60</b>	<b>622,263.66-</b>	<b>421,048.06</b>
<b>1026000000 IMMOKALEE CRA PROJECT FUND</b>			<b>201,215.60</b>	<b>622,263.66-</b>	<b>421,048.06</b>
<b>REVENUE Sub Total</b>	<b>548,900.00-</b>	<b>4,160,675.00-</b>		<b>622,263.66-</b>	<b>3,538,411.34-</b>
<b>REVENUE - OPERATING Sub-Total</b>	<b>6,500.00-</b>	<b>6,500.00-</b>		<b>79,563.66-</b>	<b>73,063.66</b>
361170 OVERNIGHT INTEREST				60,789.03-	60,789.03
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		18,774.63-	12,274.63
<b>CONTRIBUTION AND TRANSFERS Sub-Total</b>	<b>542,400.00-</b>	<b>4,154,175.00-</b>		<b>542,700.00-</b>	<b>3,611,475.00-</b>
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
<b>EXPENSE Sub Total</b>	<b>548,900.00</b>	<b>4,160,675.00</b>	<b>201,215.60</b>		<b>3,959,459.40</b>
<b>OPERATING EXPENSE</b>		<b>338,000.00</b>			<b>318,000.00</b>
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
<b>CAPITAL OUTLAY</b>	<b>548,900.00</b>	<b>3,217,675.00</b>	<b>201,215.60</b>		<b>3,036,459.40</b>
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60		3,036,459.40
<b>GRANTS AND DEBT SERVICE</b>		<b>185,000.00</b>			<b>185,000.00</b>
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
<b>RESERVES</b>		<b>420,000.00</b>			<b>420,000.00</b>
998900 RESERVE FOR PROJECT CLOSEOUT		420,000.00			420,000.00

## Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>Grand Total-Fund/CI</b>		<b>278,000.00</b>			<b>278,000.00</b>
<b>50243 IMMOKALEE CRA PROJECT FUND</b>		<b>278,000.00</b>			<b>278,000.00</b>
<b>EXPENSE Sub Total</b>		<b>278,000.00</b>			<b>278,000.00</b>
<b>OPERATING EXPENSE</b>		<b>68,000.00</b>			<b>68,000.00</b>
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
<b>CAPITAL OUTLAY</b>		<b>210,000.00</b>			<b>210,000.00</b>
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

## Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
<b>Grand Total-Fund/CI</b>	<b>110,000.00</b>	<b>519,800.00</b>	<b>101,215.60</b>		<b>418,584.40</b>
<b>50244 IMMOKALEE CRA PROJECT FUND</b>	<b>110,000.00</b>	<b>519,800.00</b>	<b>101,215.60</b>		<b>418,584.40</b>
<b>EXPENSE Sub Total</b>	<b>110,000.00</b>	<b>519,800.00</b>	<b>101,215.60</b>		<b>418,584.40</b>
<b>OPERATING EXPENSE</b>		<b>50,000.00</b>			<b>50,000.00</b>
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
<b>CAPITAL OUTLAY</b>	<b>110,000.00</b>	<b>469,800.00</b>	<b>101,215.60</b>		<b>368,584.40</b>
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

## Fund 1026 Project 50245 Imm CRA-Park &amp; Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00				
<b>50245 IMMOKALEE CRA PROJECT FUND</b>	<b>50,000.00</b>				
EXPENSE Sub Total	50,000.00				
OPERATING EXPENSE					
634980 INTERDEPT PAYMENT FOR SERV					
634999 OTHER CONTRACTUAL SERVICES					
CAPITAL OUTLAY	50,000.00				
763100 IMPROVEMENTS GENERAL	50,000.00				

## Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	158,875.00	100,000.00		58,875.00
<b>50246 IMMOKALEE CRA PROJECT FUND</b>	<b>113,900.00</b>	<b>158,875.00</b>	<b>100,000.00</b>		<b>58,875.00</b>
EXPENSE Sub Total	113,900.00	158,875.00	100,000.00		58,875.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	113,900.00	108,875.00	100,000.00		8,875.00
763100 IMPROVEMENTS GENERAL	113,900.00	108,875.00	100,000.00		8,875.00

## Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		50,000.00			50,000.00
<b>50247 IMMOKALEE CRA PROJECT FUND</b>		<b>50,000.00</b>			<b>50,000.00</b>
EXPENSE Sub Total		50,000.00			50,000.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00

## Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00			974,000.00
<b>50248 IMMOKALEE CRA PROJECT FUND</b>	<b>250,000.00</b>	<b>974,000.00</b>			<b>974,000.00</b>
EXPENSE Sub Total	250,000.00	974,000.00			974,000.00
OPERATING EXPENSE		100,000.00			100,000.00
634999 OTHER CONTRACTUAL SERVICES		100,000.00			100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00			874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00			874,000.00

C.C. 1026-138346

## Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		250,000.00			250,000.00
50250 IMMOKALEE CRA PROJECT FUND		250,000.00			250,000.00
EXPENSE Sub Total		250,000.00			250,000.00
CAPITAL OUTLAY		250,000.00			250,000.00
763100 IMPROVEMENTS GENERAL		250,000.00			250,000.00

## Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI		185,000.00			185,000.00
50252 IMMOKALEE CRA PROJECT FUND		185,000.00			185,000.00
EXPENSE Sub Total		185,000.00			185,000.00
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

## Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00			125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00			125,000.00
EXPENSE Sub Total	25,000.00	125,000.00			125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00			125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00			125,000.00

C.C. 1027-138315

## Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			97,232.75	26,965.17	124,197.92-
1027000000 IMM CRA GRANT			97,232.75	26,965.17	124,197.92-
REVENUE Sub Total		1,237,000.00-		77,747.08-	1,159,252.92-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		77,743.50-	172,256.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		77,743.50-	172,256.50-
EXPENSE Sub Total		1,237,000.00	97,232.75	104,712.25	1,035,055.00
OPERATING EXPENSE		250,000.00	97,232.75	104,712.25	48,055.00
631400 ENGINEERING FEES		250,000.00	97,232.75	104,712.25	48,055.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

## Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			97,232.75	26,968.75	124,201.50-
33831 IMM CRA GRANT			97,232.75	26,968.75	124,201.50-
REVENUE Sub Total		250,000.00-		77,743.50-	172,256.50-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		77,743.50-	172,256.50-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		77,743.50-	172,256.50-
EXPENSE Sub Total		250,000.00	97,232.75	104,712.25	48,055.00
OPERATING EXPENSE		250,000.00	97,232.75	104,712.25	48,055.00
631400 ENGINEERING FEES		250,000.00	97,232.75	104,712.25	48,055.00

## Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT					
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

# Immokalee Code Enforcement Open Case Report

August, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CEPM20240007149	PM	Open	08/02/2024	608 Palm Ridge Dr	Empty dwelling appears to have been damaged by fire.
CEPM20240007227	PM	Open	08/05/2024	430 Jones St. Immokalee (next to the casino)	This is a single-family dwelling, and the owner is renting it out to 13 different people, for \$250 week per person. The owner's name Alberto Hernandez has been threatening to the renters. has collected deposits and weekly rent. 2 years ago, property was his name, now transferred into his sister's name because legal issues, but Alberto is still the one collecting the rent .
CESD20240007315	SD	Open	08/07/2024	5040 Arancia LN, Ave Maria	Permit PRBD20220102811 has expired with fees due.
CEVR20240007362	VR	Open	08/07/2024	1202 Immokalee DR, Immokalee	Corner of 11th Street and Immokalee drive...the hedges are so high, that when you're trying to pull out into traffic that you have to pull way past the stop sign to see if there's any oncoming traffic.
CEVR20240007375	VR	Open	08/08/2024	1155 Roberts AVE W, Immokalee	If you're heading south on 11th street toward Immokalee drive, it's the house on the corner of 11th & Immokalee drive 1201 Immokalee drive is the address.
CENA20240007400	NA	Open	08/08/2024	202 Adams	Hedges are so high, that when you're trying to pull out into traffic that you have to pull way past the stop sign to see if there's any oncoming traffic.
CEPM20240007442	PM	Open	08/09/2024	106 Dixie Ave E Immokalee	litter consisting of but not limited to metal, tables appliances, plastic
CELU20240007443	LU	Open	08/09/2024	312 Jefferson Ave W 63859360006	Vacant structure in disrepair.
CELU20240007445	LU	Open	08/09/2024	316 S 1st ST, Immokalee	Vacant lot being used for the purpose as a purchasing location for palmetto berry season - No TUP has been approved
CEAU20240007525	AU	Open	08/12/2024	316 S 1st ST, Immokalee	Loud Music after midnight Jazz band playing on the weekends
CENA20240007534	NA	Open	08/12/2024	1023 Hamilton St, Immokalee, FL 34142	Wood/Tarp type fence and stage area
CEPM20240007676	PM	Open	08/14/2024	Backyards of all homes with the wall behind it including Crestview condos that is located within Crescent Lake Estates.	lawn is overgrown
CESD20240007747	SD	Open	08/15/2024	5955 Sunningdale ST, Ave Maria	The wall that runs behind the length of our neighborhood (Crescent Lake Estates) is owned by the neighborhood behind us, Boca Palms. CLE side of the wall, the entire length, has cracks and the bottom is completely crumbling. They fixed one or two cracks a few months ago, but the entire wall needs to be repaired. It's very unsafe.
CENA20240007759	NA	Open	08/15/2024	1414 Peach St	Permit PRIR20220841348 has expired with fees due.
CETU20240007800	TU	Open	08/16/2024	Folio 51190120001 Name: IMMOKALEE FRESH FOODS LLC	Litter wood pallets
CELU20240007861	LU	Open	08/19/2024	Street# & Name: 110 N 1ST ST	Pop Up tent events taking place without permits issued
CENA20240007877	NA	Open	08/20/2024	302 Boston AVE, Immokalee	Food Trailer
CEPM20240007897	PM	Open	08/20/2024	5113 Bass Rd Immokalee	litter pile of construction debri consisting of dry wall, cabinets metal
CENA20240007905	NA	Open	08/20/2024	406 S 1st St Immokalee	Commercial Bldg in disrepair
CEROW20240007910	ROW	Open	08/20/2024	2307 Lake Trafford RD, Immokalee	High weeds
CEVR20240007914	VR	Open	08/20/2024	To the right of 1017 Jefferson Ave W	Port-o-potties by vacant lot. No work is being done there. Various types of people have been using them since May.
CEPM20240007958	PM	Open	08/21/2024	710 New Market Rd	height being okay but may need some attention, but I can see when 2 trucks meet at this location the tree is too close to the road and will need to be cut back and maintained at least 2' behind the edge of pavement and at a height of 15' over the roadway.
CENA20240007973	NA	Closed	08/21/2024	1306 Peach St Immokalee	Dwelling exterior surface and roof in disrepair.
CENA20240007994	NA	Open	08/21/2024	In front of Trafford Isle Apartments (956 Trafford Isles Cir)	High grass
				25582200002	Litter plywood, metal, buckets, tables, plastic containers

CEROW20240008086	ROW	Open	08/23/2024	1410 Boxwood Dr	Collapsed culvert pipe
CEROW20240008088	ROW	Open	08/23/2024	3203 Westclox St	Collapsed culvert pipe
CEROW20240008126	ROW	Open	08/26/2024	3504 Westclox St	ROW maintenance issues
CEROW20240008127	ROW	Open	08/26/2024	3556 Westclox St	ROW maintenance issues
CEROW20240008128	ROW	Open	08/26/2024	3434 Westclox St	ROW maintenance issues
CELU20240008129	LU	Open	08/26/2024	101 N 1st St	Events taking place on site during weekends (Pop Up Events) without first obtaining approval and issuance of Temporary Use Permits
CEPM20240008130	PM	Open	08/26/2024	613 Palmetto Ave Immokalee	Tarp on roof, exterior walls discolored.
CEPM20240008132	PM	Open	08/26/2024	520 Pamnetto Ave Immokalee	Dwelling in disrepair, roof, windows, siding, portion of roof is tarped.
CENA20240008309	NA	Open	08/29/2024	612 S 9th ST, (Mobile/Modular) , Immokalee	Litter appliances, buckets, plastic,
CENA20240008311	NA	Open	08/29/2024	602 Breezewood DR, Immokalee	litter bed frame, chairs, table,
CESD20240008336	SD	Open	08/30/2024	4252 26th Ave SE	They have a fence and sheds without permits.
CENA20240008364	NA	Open	08/30/2024	1900 8th AVE 86, (Mobile/Modular) , Immokalee #86	*Service Request #170374 (District 5 Commissioner Inquiry)* litter aluminum panels, window ac unit, plastic crate, metal, wood, metal stove
CENA20240008367	NA	Open	08/30/2024	1900 8th AVE 82, (Mobile/Modular) , Immokalee	litter clothes, cans, plastic bags, metal, plywood, appliance
CENA20240008373	NA	Open	08/30/2024	993 Titus LN, (Mobile/Modular) , Immokalee	Litter: construction debris drywall cardboard boxes
65 Properties were identified during a sweep of having litter and/or unauthorized outside storage. A letter explaining the violation and flyer for clean up were left at the location. Those properties will be revisited in the month of September and cases opened where a violation remains					

38 cases opened in May

Code Enforcement Monthly Open Code Cases August 1, 2024 - August 31, 2024

**Assistant Director Report**

**September 11, 2024**

1. **Immokalee Area Master Plan (IAMP) Restudy**

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at [www.ImmokaleeCRA.com](http://www.ImmokaleeCRA.com) website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. **Immokalee Area Overlay District LDC Updates**

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNCo).
- TNCo held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNCo and ICRA staff on September 14, 2022. TNCo provided staff with upcoming schedule/timeline.
- TNCo presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNCo finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNCo presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNCo provided the Immokalee Land Development Code “White Paper” update to County staff on September 1, 2023.
- TNCo held a workshop on October 4, 2023.
- TNCo provided a brief update and an updated timeline at the January 17, 2024, CRA Advisory Board meeting.
- TNCo provided a brief update and an updated timeline at the March 20, 2024, CRA Advisory Board meeting. Ms. Tefft announced that County is currently reviewing draft language.
- TNCo presented draft LDC language to CRA board on May 15, 2024.
- TNCo submitted revised language to County on May 28, 2024.
- Development Services Advisory Committee reviewed PL20240004278 – Immokalee Urban Overlay District on July 29, 2024, and again on September 4, 2024.

TIMELINE

- **Public Workshop**  
✓ October 2023
- **Draft LDC Updates**  
✓ Collaboration with Collier County & ICRA Staff
- **CRA Advisory Board & Public Workshop**  
✓ March 2024- LDC Draft Presentation
- **Development Services Advisory Committee Presentation**  
✓ July 2024 & September 2024
- **CCPC Hearing & BCC Hearings**  
✓ 2024 – Specific dates to be determined  
(estimated May through December for Final Adoption)






3. **CRA Office**

Job Bank Assistant – staff is continuing to use KeyStaff temp service.

Staff has requested a Full time Employee (FTE) Operations Support Specialist for FY25 (October 2024). Pending final budget approval.



4. Redevelopment Plan

On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

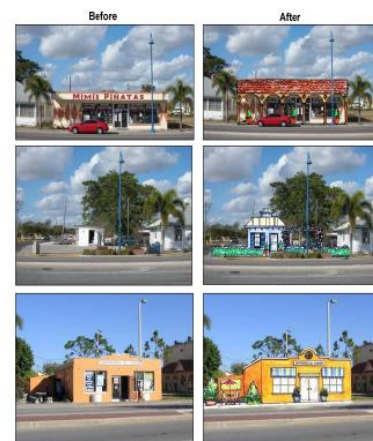
1) *Carson Road Project-Eden Park Elementary Safe Routes to School*

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67. Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The last meeting was held on August 20, 2024.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit [http://passportpublications.com/FHERO\\_Guide.html](http://passportpublications.com/FHERO_Guide.html)



8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for October 11, 2024, at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

## 9. Development in Immokalee

### 1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The new homes will be sold at market price to support the construction of the other home in the subdivision. The Foundation sold its first home in December 2021 and closed on another home in July 2024.



### 2) ***Immokalee Fair Housing Alliance (IFHA)***

The Immokalee Fair Housing Alliance housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. Land clearing started in September 2021.

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children's playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.





At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project.

A Move-In Celebration to celebrate the Opening of Building 1 was held on August 23, 2024.

Link to [IFHA Wink News story](#)

For more information, please visit <http://www.ifha.info/>.



### 3) ***Habitat for Humanity of Collier County Kaicasa Housing Development***

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

4) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***

The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.



Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.

5) ***Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street***

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.

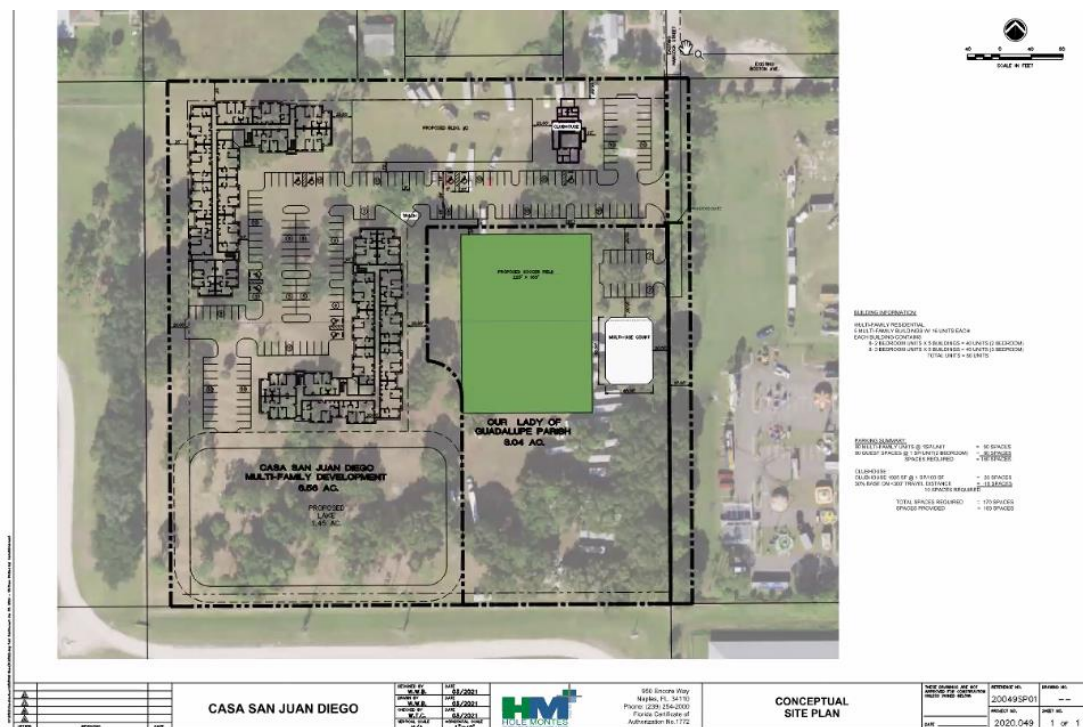


FORM IS OUR FUNCTION



PDS  
ARCHITECTURE





#### 6) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff received updates from LGI representative. They announced in April 2024 that since they have started construction in the Arrowhead community, they have completed 78 homes and currently have 25 under construction.



#### 7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21<sup>st</sup> meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation come back to the CRA after they receive comments from the County. The Foundation presented updates at the April 17, 2024, CRA Meeting.

The community will be named Monarca with the symbol being the Monarch butterfly. A revised site plan was presented. There will be available space for residents in the community to utilize for oversized vehicles. As for the Early Education Center, they have been in conversation with a local education center about potentially wanting to expand into the space. The Pulte Family Charitable Foundation and the Nuestra Senora de la Vivienda will not be involved in the development of the 3 Acres.

They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, the community center building, playground, storm water, lake, and pathway around it. Mr. VanValin is unsure if there will be a Phase 2 or Phase 2 and Phase 3. This will be determined on how Phase One and funding goes.

Mr. VanValin presented the income and rent limits. The project timeline was presented and showed the current progress of the development.

Mr. VanValin reiterated that the main goal is to help families that are at the real low end of the income spectrum and help provide a more stable, secured, and safe home.



- 8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390  
Rezone the property (909 and 917 W. Main Street, and 107 S. 9<sup>th</sup> Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300 square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc. Rezone application was submitted on May 20, 2024. Application is currently being reviewed by county staff. Meeting is being coordinated to discuss potential on street parking.





9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



This property is under contract with Collier County as part of the Williams Reserve at Lake Trafford. The land is approximately 2,247 +/- acres of which 412 acres is allocated for affordable housing.

10) Budget Inn (PL20220001199 CU)

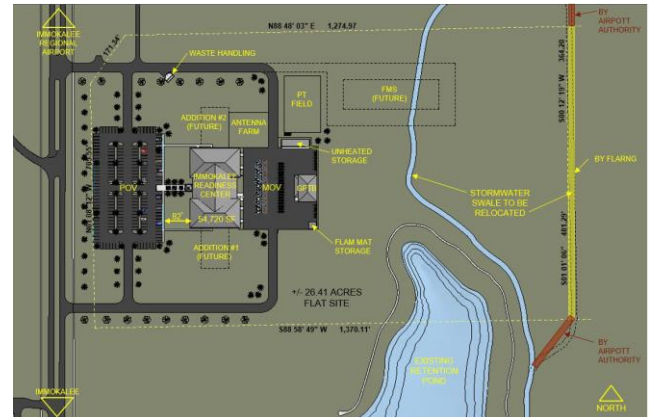
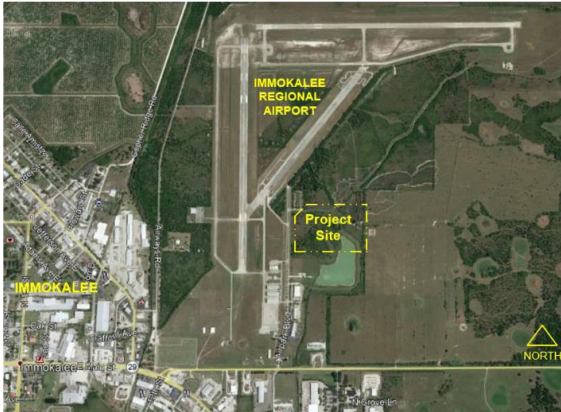
On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or three story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024.





# 11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.



## 9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

## 10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at [Gino.Santabarbara@colliercountyfl.gov](mailto:Gino.Santabarbara@colliercountyfl.gov).

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

## 11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. Ten of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Additional road segments can be added to the list based on community interest. You can call 252-8924 to request trash pick-up following a road clean up.

In **March 2023**, Ms. Tonya Phillips provided information on the Adopt-A- Road Program. She said that they are trying to revamp the program in Collier County. They are in the process of getting an update in the Resolution. The Resolution that is currently enforced was made in 1990, she hopes that they can get it updated to reflect with today's time. She said that the focus right now is to get the program up and running, she asked everyone to call the phone number on the brochure if they are interested in adopting a road segment.

At the **March 27, 2024**, MSTU Meeting board requested and update on the program status. CRA staff sent an email to Transportation Management Services Department and are waiting for program updates.

#### 12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

County staff reported that they are in the bidding process to secure a Contractor to repair these private roads. They will let us know when they have a Contractor in place and when the repairs are to begin. They will also be notifying the property owners by mail as the repairs are scheduled. Little League Road is on our category 3 Roads, which are part of this bid.

#### 13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee.
- 2) [Census Tract 113.01](#) area surrounding Immokalee.
- 3) [Census Tract 114](#) area surrounding Immokalee.

**Report by: Christie Betancourt, CRA Assistant Director**

## Project Manager Report 09/10/2024

### 1. **First Street Zocalo Plaza (107 N. 1<sup>st</sup> Street) and Main Street (1st Street – 9<sup>th</sup> Street)**

#### i. *Monthly Maintenance*

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. On April 17, 2024, the draft Solicitation Worksheet Package was sent to Procurement Services to initiate the process for bids. Procurement Services posted Solicitation #24-8287 in OpenGov on August 17, 2024, with a proposed bid due date of September 16, 2024, by 3PM.



09.09.24



09.09.24



#### ii. *Holiday*

##### Holiday Rental Christmas Tree and Zocalo Plaza Decorations

Staff prepared two solicitations for bids. One for the installation, decorating, and removal of a rental Christmas tree with LED lights and decorations, and the other for supplying, installing, and removing wrapped lights on the palm trees at Zocalo Plaza with the installation and removal of the CRA-owned holiday decorations at Zocalo Plaza. On June 28, 2024, a Purchase Order was issued to A&M Property Maintenance in the amount of \$22,000 for the rental Christmas tree and \$7,000 for the Zocalo Plaza Decorating.

##### FDOT's Permit

Permit #2024-K-19200062 was issued on August 30, 2024. Webber, FDOT's subcontractor, must be contacted two business days before work. No lane closures are permitted 6-9 AM and 4-7 PM.



iii. *Banner Arms*

Custom Welding

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding. Staff purchased the paint from Sherwin Williams and Charro Welding picked up the paint on April 16, 2024, to paint the banner holders. A&M advised of powder coating delays. Awaiting the installation of the newly powder coated banner arms.

Banner Arms Replacements

Due to the May 16, 2024, severe storm in Immokalee, A&M advised on May 22, 2024, the need for 30 replacement banner arms. Staff obtained three quotes. Valmont's quote of \$9,900, Graybar Electric Company's quote of \$13,378.50 and Simmonds Electrical of Naples' quote of \$5,276.35 for the replacement banner arms. On August 20, 2024, Staff provided a Purchase Order to Simmonds Electrical to furnish and install 20 banner arms and furnish only 10 banner areas for future repairs. The delivery timeframe is 10 – 12 weeks subject to change without notice.

Severe Storm Claim

A&M Property Maintenance invoiced \$1,720 for the labor on the post-storm debris clean-up. On August 29, 2024, Staff filed Claim 50-05162415525 for \$6,996.35 for the storm damage for A&M's invoice of \$1,720 and Simmonds NTE \$5,276.35 quote. There is a \$500 deductible.

**2. Immokalee Complete Street (TIGER Grant) Project**

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community. The bus transfer station at the Collier County Health Department on Immokalee Drive is under construction. Estimated project completion is early 2025. On July 26, 2024 Staff confirmed there are 388 poles in the final plan, reduced from 406 poles. On July 29, 2024 Johnson Engineering provided streetpole maps of the pole locations and identified the three ownership entities for the Executive Summary on the MSTU Agreement to pay utility expenses. Additional information is available at <https://immokaleecompletestreets.com>.



08.28.24 Area 5, Stockade Road



08.28.24 TIGER



08.28.24 TIGER, Area 5



### 3. **Historic Cemetery Preservation – 815 W Main Street**

Staff identified desired improvements at the cemetery and A&M Property Maintenance is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. Stantec Consulting Services provided a quote of \$27,148 for the Ground Penetrating Radar Survey, Historical Background Research and Final Report, and Boundary and Topographic Survey Tasks. On August 28, 2024, the Request for Purchase Order with the Work Order was sent to Procurement Services. The Purchase Order will be processed after October 1<sup>st</sup> with receipt of the Authorization of Signor form provided by Stantec on September 10, 2024.

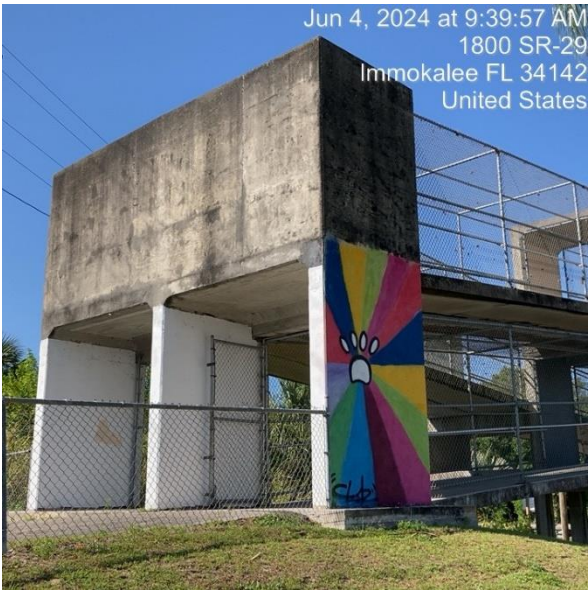
### 4. **Main Street Irrigation and Landscaping Improvements**

On August 30, 2024 Staff prepared a draft Scope of Work for irrigation and landscape median improvements to Phase 1 (historic cemetery and medians from 7<sup>th</sup> St to 9<sup>th</sup> St) of the Main Street corridor between 1<sup>st</sup> Street and 9<sup>th</sup> Street. On September 9, 2024, Staff advised to also get quotes for full corridor irrigation from 1<sup>st</sup> street to 9<sup>th</sup> street.

### 5. **Panther Crossing Bridge**

Collier County Road Maintenance crews completed power washing the Panther Crossing pedestrian bridge on August 26, 2024. The maintenance crews have calendared to inspect the bridge every six months.






06.04.24 Panther Crossing Bridge



08.28.24 Panther Crossing Bridge

6.

**Street Light Poles***Insurance Claim Report: #2B, #8, #10, #38 & #52:*

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05/10/23	\$27,138.36	6/7/23			On 05/10/23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5/25/23. Quote sent to Risk 6/15/23 & filed Claim. Replacement on hold pending new design of S. 1 <sup>st</sup> St. #500505231937. 12/1/23 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle Awaiting reimbursement.	04/25/22	\$24,669.28	05/24/22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6/21/22 Pole order-ed. Installation completed on 1/10/23. Received invoice on 1/31/23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13/23 Risk's Adjuster in the subrogation process with the at fault party's insurance carrier.
#10 Main Street Village Apts	09/21/24	Installation Completed. 				09/26/23 Traffic Ops filed claim for replacement and will do billing. 5/1/24 Pole installation completed & awaiting invoice from Traffic Ops.

7. Immokalee Fair Housing Alliance Move-In Celebration – August 23, 2024



08.23.24



08.23.24



08.23.24





8. Cherrylle Thomas Retirement Celebration – September 10, 2024



*Report by: Yvonne Blair, Project Manager Dated: September 10, 2024*



# Immokalee Community Redevelopment Area (ICRA) Projects Updates

September 12, 2024



## Table of Content

### ICRA Projects (Funded by CRA and MSTU)

- First Street Corridor Pedestrian Safety Improvements
  - South 1<sup>st</sup> Street From Main Street to School Road/Seminole Crossing Trail
- Immokalee Sidewalk Phase III
  - Eustis Avenue & West Delaware Avenue
- Historic Cemetery Preservation
  - 815 West Main Street
- Lake Trafford Road Corridor Lighting Study
  - Lake Trafford from SR29 (15<sup>th</sup> St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
  - SR29 (Main Street) from 9<sup>th</sup> Street to E 2<sup>nd</sup> Street
- Immokalee Community Campus
  - SR29 (W Main Street) at South 9<sup>th</sup> Street
- Immokalee Sports Complex
  - 505 Escambia Street

### Other Projects of Interest

- Immokalee Complete Streets
  - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Loop Road



**Project #:**33831-01

**Project Sponsor:** Immokalee MSTU

**Project Manager:** Yvonne Blair

**Project Scope:** In 2021 a Conceptual Plan recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles. Staff applied for a \$250,000 Community Development Block Grant for the design. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting. Staff applied for 1.2M CDBG funds for construction.

Corridor is appx. 4,000 feet.

**CHS CDBG Grant #CD22-03-IMM (Design Only)**

**Design Budget:** \$201,945 CDBG Funds (including CO#1)

**Design Proposal:** Kisinger, Campos & Associates (KCA)

**CDBG Design Funds End:** Extended to 10/27/24, seeking 30-day extension due to design change to avoid features outside of ROW conflicts.

**Construction CD24-02 Budget:** \$1.2M construction with total budget of \$1,575,000, & pending awarded of \$1,001,371 CDBG 2024

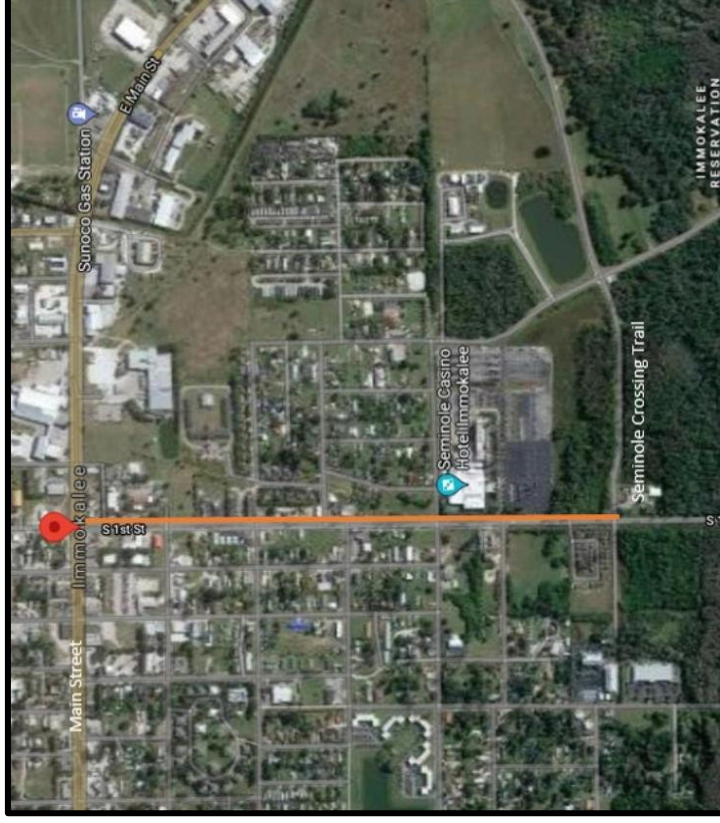
**Architect/Engineer:** KCA

**General Contractor:** TBD

**Notice to Proceed Date:** TBD

**Estimated Substantial Completion Date:** Design is targeted for completion by 10/13/24 (by CO#1), leading to construction in 2025.

DESCRIPTION OF WORK		% COMPLETE
Procurement		100%
Design		60%
Construction		0%



### Milestones/Challenges To Date: 09/12/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 4/10/24 Issued Stop Work Notice. 4/11/24 received CO #1 (180 days & \$11,955) for full corridor illumination & issued Start Work Notice to KCA. 5/30/34 received PO Mod.
- BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Subrecipient Agreement for \$1,001,371 is on the BCC 9/10/24 16.L.1 Agenda.
- On 7/16/24 CHS ordered the Environmental. Review Report which is due 11/1/24.
- 8/2/24 Traffic Ops authorized alternative fixtures. KCA is reanalyzing the corridor with GE luminaires. On 8/12/24 KCA requested an extension for Final Plans. 8/19/24 Staff sent a letter to CHS requesting a 60-day extension to the performance end date. 8/27/24 KCA advised of 11 conflicts & 60 days not enough time. Need to send KCA a directive & CO2..
- April 2026 deadline for construction competition with or without full grant funding.

**Project #:** 33873

**Grant #**B-22-CP-FL-0233

**Project Sponsor:** Immokalee CRA

**Project Manager:** Yvonne Blair

**Project Scope:** A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5<sup>th</sup> Street to S 1<sup>st</sup> Street (approximately 2,500 LF, 5,000 LF for both sides of the roadways).

**Design Budget:** \$114,763 MSTU Funds

**Total Construction Costs:** 100% cost estimate \$1,628,378

**Federal Appropriations Funds (Estimated):** \$987,000

**Architect/Engineer:** Agnoli, Barber & Brundage (ABB)

**Stop/Start Work** 9/15/22 Stop, 6/4/24 Start, 6/6/24 Stop & 6/17/24 Start with 143 days remaining (11/8/24). ABB acquired by LJA Engineering.

**Owner's Representative (CEI):** Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.

**CEI Budget:** \$101,215.60 CRA Funds

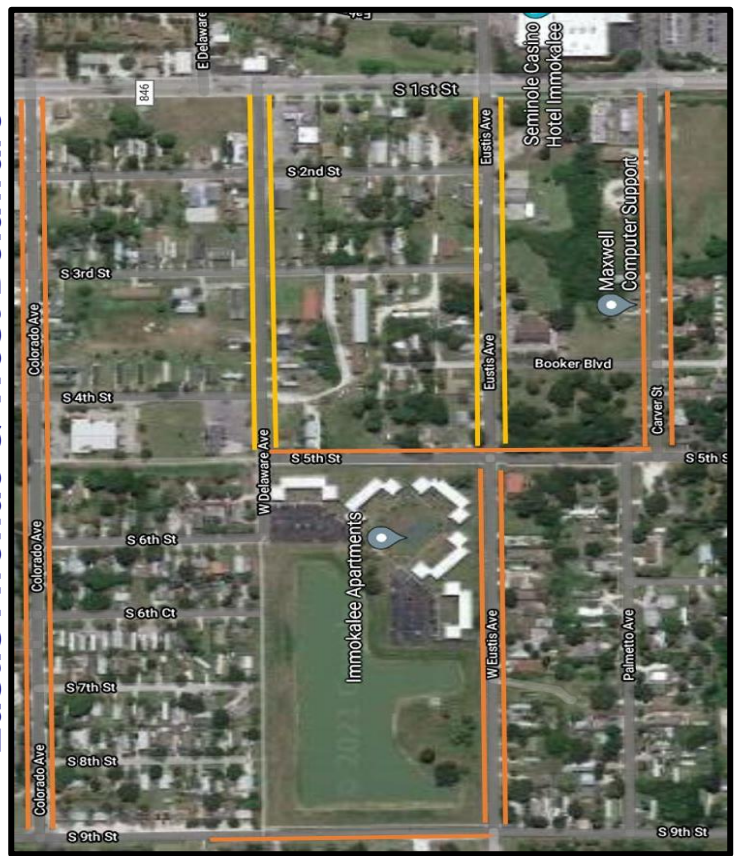
**General Contractor:** TBD; **BCC Board Date:** TBD

**Notice to Proceed Date:** 08/16/2021 Design

**Estimated Substantial Completion Date:** 7/17/2025

DESCRIPTION OF WORK		% COMPLETE
Procurement		60%
Design		100%
Construction		0%

## Eustis Avenue & West Delaware



Yellow - Proposed Phase 3  
Orange - Phase 1 and 2 (completed in 2018 and 2021)

### Milestones/Challenges To Date: 09/12/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. HUD sent executed Agreement on 4/23/24 with a commencement date of 4/13/24.
- On 7/17/24 the ITB was advertised and posted in OpenGov. Pre-Bid Meeting held on 7/30/24 with bids due 9/17/24 by 3PM.
- On 8/6/24 HUD approved Action Plan and the #01 Performance Report with the Federal Financial Report was submitted via DRGR. New LMA data available in August/September 2024 and Staff to pull data when maps are posted to update the LMA Report.
- 09/5/24 Staff prepared draft letter to Property Owners announcing project.
- 9/5/24 Staff researching ROW gap segment on Eustis Ave.
- 9/11/24 updated timeline with draft CO1 for LJA Engineering for time (end 7/17/25).
- Performance Report #02 with Federal Financial Report due 1/1/25.



# Historic Cemetery Preservation

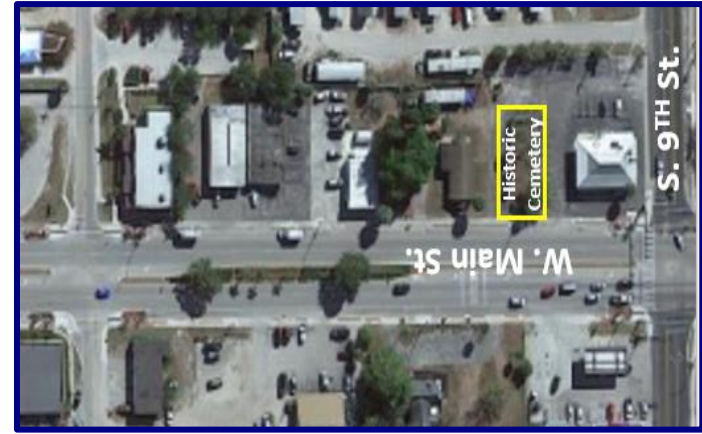
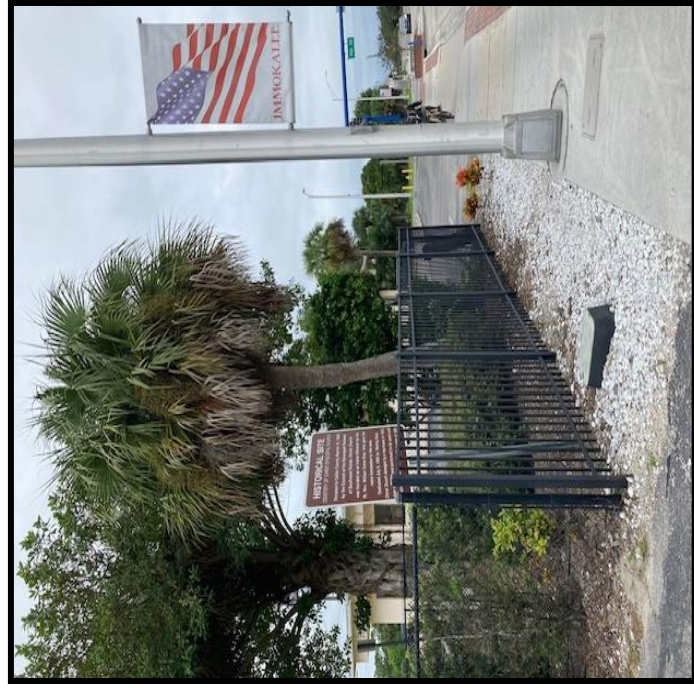
815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5  
Project #:

Project Sponsor: ICRA & IMSTU  
Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)  
Maintenance Budget: TBD  
Restoration Budget: TBD  
Team/Partners: Stantec Consulting (Survey)  
Construction Manager: TBD  
Landscape Maintenance: A&M Property Maintenance LLC  
BCC Approval Date: TBD  
Estimated Substantial Completion Date: 2026



## Milestones/Challenges To Date: 09/12/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repaired fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be investigated to determine if operational.
- 3/15/24 Sent RFP to Stantec. Staff had meeting with Stantec's surveyor on 3/19/24. Stantec coordinating with their historical preservation staff. 6/25/24 Received Proposal for survey work, ground penetrating survey and mapping in the amount of \$27,148 and on 8/5/24 Staff processed a Work Order & 8/28/24 processed a Request for Purchase Order. Stantec provided current Authorized Signor form to finalized the Request for PO after Oct 1<sup>st</sup>.
- 8/30/24 Staff prepared a draft scope of work for RFQ for PH1 (W Main medians btw 7th-9<sup>th</sup> & cemetery) for irrigation and landscaping. 9/9/24 Need scope for full corridor.

DESCRIPTION OF WORK		% COMPLETE
Procurement		0%
Design		0%
Construction		0%

Lake Trafford from SR29 (15<sup>th</sup> St.) to Ann Olesky Park & a portion of Carson Road

**Project #:** 1026-138346-50246.2 (CRA)

**1629-162524-631400 (MSTU)**

**Project Sponsor:** Immokalee MSTU

**Project Manager:** Yvonne Blair

**Project Scope:** Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

**Location:** Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

**Design Budget:** \$149,930 MSTU Funds/\$100,000 CRA

**Construction Budget (Estimate):** \$3,000,000 – contingent on type of pole and partnership with LCEC.

**Funding:** CRA & MSTU Funds and Grants

**Architect/Engineer:** Jacobs Engineering (Jacobs)

**Owner's Representative (CEI):** TBD

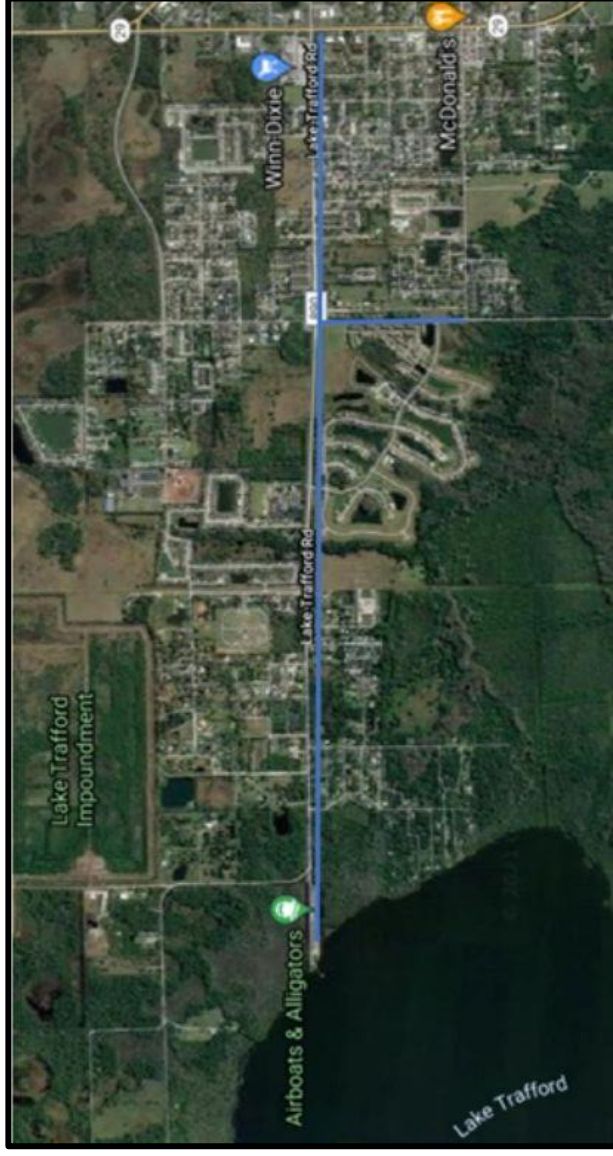
**General Contractor:** TBD

**Notice to Proceed Date:** 05/02/23

**Estimated Substantial Completion Date:** TBD

**Suspend Work Notice:** 04/10/24 w/21 days remaining

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%



## Milestones/Challenges To Date: 09/12/2024 – Suspend Work Notice

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23.
- 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report.
- 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16/24 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor & LCEC.
- 4/9/24 Jacobs advised of underground conflicts on the County's Stop Work Sidewalk Project on the same corridor & requested Stop Work Notice. 4/10/24 Staff issued Stop Work Notice to Jacobs while the County's sidewalk project works through utility changes that may impact pole placements and IWSD's funding on project.





**Project #:** 1629-162524-631400

**Sponsor:** Immokalee MSTU

**Project Manager:** Yvonne Blair

**Project Scope:** Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

**Design Budget:** \$212,598 MSTU Funds

**Construction Budget (Estimated):** \$2,500,000 CRA & MSTU Funds (Funds may be diverted to First St Project)

**Architect/Engineer:** Johnson Engineering

**Design Notice to Proceed Date:** 9/1/22

**Final Design 100% Plans:** Stop Work Notice Issued 9/27/23 with 213 remaining days.

**Construction Completion Date:** 9/28/23 Stop Work Notice Issued on Project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

### Milestones/Challenges to date: 09/12/2024 – Suspend Work Notice

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson's design team and CRA Staff.
- Johnson's design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to stop work with Johnson Engineering until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd updates from (SR29) Oil Well Rd to SR82.
- Staff reviewed roundabout Loop Rd PH1 plans & provided comments on 4/12/24.

# Immokalee Community Campus (PUDZ)

Formally CRA owned property located at 107 S 9th St

**District #: 5**  
**Project #: Immokalee Community Campus (PUDZ)**  
**PL20240000390**  
**Ninth Street Parcel – (formally owned by CRA)**

**Project Sponsor: Immokalee CRA**  
**Project Manager: Christie Betancourt**  
**Monitoring Project for Community's Awareness**

**Project Scope:** In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.  
**Property closed on 8/29/23.**

**Architect/Engineer: Bowman Consulting Group**  
**Construction Manager: TBD**  
**Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)**  
**Buyer's Representative: Chancellor Volodymyr Smeryk Interim CEO**  
**BCC Approval Date: 04/11/23**  
**Estimated Substantial Completion Date: TBD**  
**Final Completion Date: TBD**

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



## Milestones/Challenges To Date: 09/12/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24. Rezone application includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement). HMA, CRA & LCEC's design engineer met on 5/29-30 on relocating power line.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- The proposed on-street parking in place of on-site parking is being reviewed by the County.



## Immokalee Sports Complex

505 Escambia Street

**District #:** 5

**Project #:**

**Project Sponsor:** Collier County Parks & Recreation

**Project Manager:**

### Monitoring Project for Community's Awareness

**Project Scope:** This project includes soccer fields, providing for the conversion of two (2) existing grass fields to artificial turf, construction of an additional restroom facility, addressing stormwater management issues.

### Design Budget:

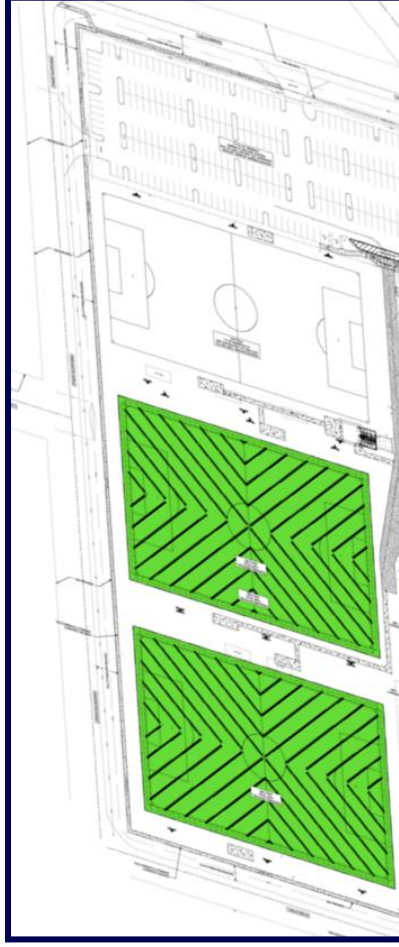
**Construction Budget (Estimated):** \$4,000,000  
CRA Capital Funds (1026) \$1,200,000; Parks & Recreation & County CIP allocated \$2,800,000.

### Architect/Engineer:

### Design Notice to Proceed Date:

### Final Design 100% Plans:

### Construction Completion Date:



### Milestones/Challenges To Date: 09/12/2024 – No Update

- Staff provided the Immokalee "Fields of Dreams" Park Initiative as part of the Strategic Planning Project Prioritization list at the 01/17/24, CRA Advisory Board Meeting.
- On 02/21/24, the CRA Advisory board approved allocating \$1,200,000 of CRA Capital Funds (1026) for the Park Initiative.
- Staff explored collaborations with Collier County including Parks & Recreation and local **non-profits** that can address the current and future needs for sports fields. The first selected project is the Immokalee Sport Complex.
- On 06/11/24, the BCC approved a \$4,000,000 capital project budget for the renovation of the Immokalee Sports Complex.
- CRA's contribution of 1.2M for Sports Complex improvements were discussed at the CRA Workshop with BCC on 7/23/24.

DESCRIPTION OF WORK		% COMPLETE
Procurement		0%
Design		0%
Construction		0%





# Immokalee Complete Streets – TIGER Grant

## Transportation Investment Generation Economic Recovery

**District #: 5**  
**Project #: 33563**

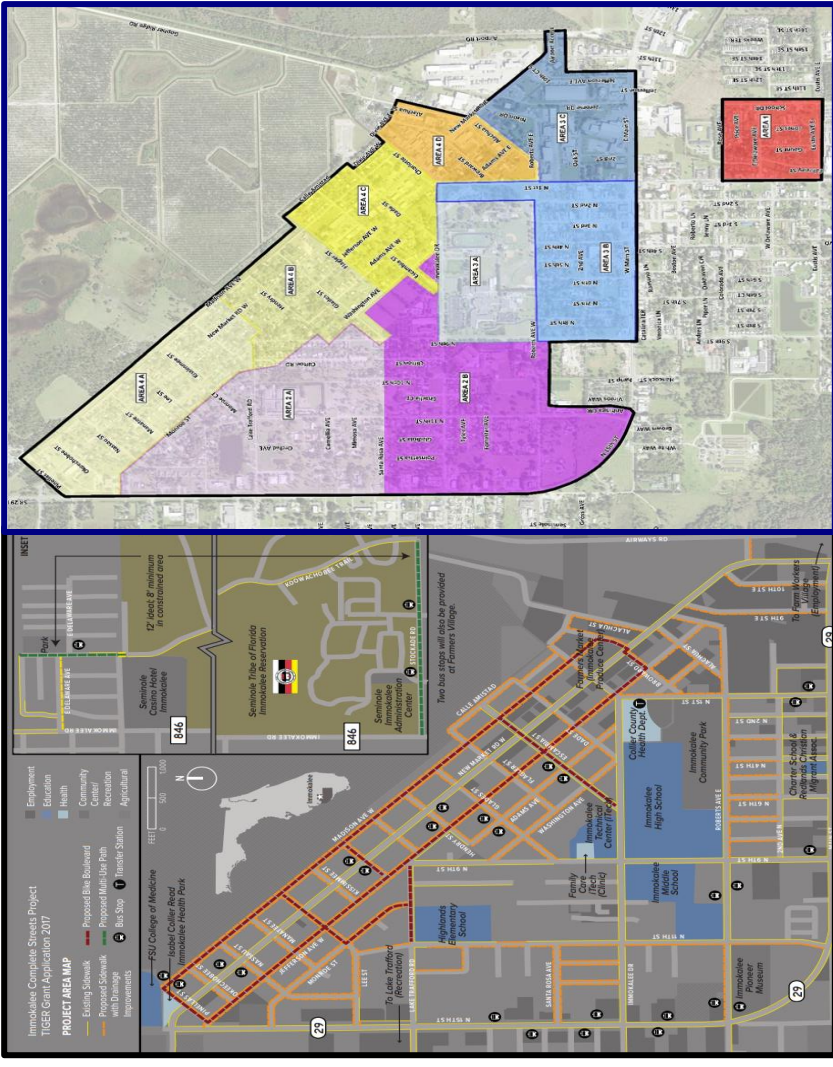
**Project Sponsor:** BCC  
**Project Manager:** Michael Tisch, Transportation Engineering  
**Monitoring Project for Community's Awareness**  
**Project Website:** <https://immokaleecompletestreets.com>

**Project Scope:** This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

**Construction Budget:** \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)  
**Architect/Engineer:** Q Grady Minor PA (QGM)  
**Construction Manager:** Quality Enterprises USA (QE)  
**Owner's Representative (CEI):** Kisinger Campo & Associates  
**Contact Info:** Cella Molnar & Associates  
<https://immokaleecompletestreets.com/contact-2/>

**BCC Approval Date:** 02/08/22  
**Estimated Substantial Completion Date:** 2025

Procurement	100%
Design	99%
Construction	80%



### Milestones/Challenges To Date: 09/12/2024

- Areas 1, 2 & 3 – Contractor has completed construction in Areas 1, 2 & 3.
- Area 4 – Construction is ongoing in Area 4B/C. Construction has started in Area 4D. The Contractor is continuing ordering drainage infrastructure for Area 4A.
- Area 5 – Construction in Area 5 has begun and is anticipated to be completed by 10/31/24.
- Bus Transfer Station – Construction is ongoing.
- Continuous Street Lighting – LCEC is in the process of staking out the lights associated with the project for installation.
- 7/26/24 Staff confirmed 388 poles with County for Johnson Engineering. Johnson provided maps of light pole locations and identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. On 8/30/24 Staff submitting the Executive Summary to Transportation Services Division for review.
- Q Grady Minor to provide CRA an update by 10/11/24.



# SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

District #: 5

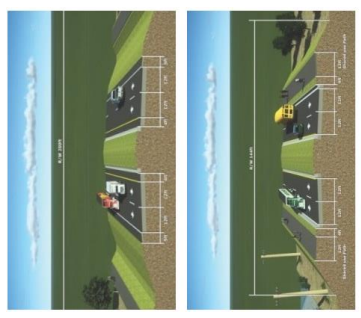
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

**Monitoring Project for Community's Awareness**

Project Website: <https://www.swfroads.com/project/417540-5>



**Project Scope:** The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

**Construction Budget:** Estimated 85 M

**Architect/Engineer:** WH Lochner, Inc.

**Construction Manager:** TBD

**Owner's Representative (CEI):** TBD

**Project Contact:** Kimberly Warren, [Kimberly.Warren@dot.state.fl.us](mailto:Kimberly.Warren@dot.state.fl.us), 863.808.0958

**BCC Approval Date:** TBD

**Estimated Completion of PD&E Study:** Summer 2024

**Estimated Substantial Completion Date:** 2026



**BCC Approval Date:** TBD

## Milestones/Challenges To Date: 09/12/2024

- The FL Legislature approved a 4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area. FDOT's Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation [www.SR29Collier.com](https://www.SR29Collier.com). In person public meeting was on 4/18/24 & online 4/23/24 <https://bitly.ws/3fFYL>.
- 7/16/24 FDOT PM presented update to the East of 951 Ad Hoc Advisory Board.
- The PD&E Study commenced in the Summer of 2007 and received approval from the FDOT Office of Environmental Management on 6/19/24 (cost of \$4,551.635).

DESCRIPTION OF WORK		% COMPLETE
Procurement		100%
Design		15%
Construction		0%



## Project Manager Field Observations September 9, 2024

A recap of MSTU Walking Tour on September 9, 2024, with Attendees: Christie Betancourt, Mark Lemke, Christina Guerrero, John Dunnuck, Lee Van Gelder and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



09.09.24 MSTU Walking Tour Attendees

Overview:

### **Beautification Area Improvements:**

#### ***1) First Street Zocalo Plaza/Landscape Maintenance***

**A&M:** A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory.



09.09.24 Zocalo Plaza







09.09.24 Zocalo Plaza - Landscape is well maintained. Simmonds Electrical yo schedule electrical outlet repairs on bandshell.

## 2) *Improvements on Main Street Project:* Main Street between 1<sup>st</sup> and 9<sup>th</sup>

**A&M:** A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They pressure wash the sidewalk areas on W. Main Street between 1<sup>st</sup> Street – 9<sup>th</sup> Street on a quarterly basis.

### ***Main Street:***

The corridor on W Main Street between 1<sup>st</sup> Street and 9th Street looked satisfactory and clear of litter and chickens.



09.09.24 W Main Street clear of litter and clean



09.09.24 Container removed from site



09.09.24 Webber to replace grate at 208 W Main and replace cover on Pole #20



09.09.24 Rusty trash cans being removed and WastePro evaluating replacements. Trip hazard at 707 W Main reported to Weber.



09.09.24



09.09.24

### ***Cemetery & Triangle:***

As of 8.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Staff received a proposal of \$27,206 from Stantec for a comprehensive site survey and ground penetrating radar for the identification of unmarked graves. The goal for the project is to obtain a boundary survey, history, and map for the development of a Cemetery Management Plan. Stantec will achieve these goals with a boundary survey, map including subsurface features and inform the Seminole Tribe of Florida Tribal Historic Preservice Office of the project and obtain historical information that may be relevant from the Tribe and the Episcopal Church.





09.09.24 Historic Cemetery



## Upcoming Community Events

*Updated 09/17/2024*

### **Immokalee Water and Sewer District (IWSD) Board of Commissioners & Hale Innovation - Charrette**

**Date:** 09/23/2024 from 9:00 a.m. to 10:30 a.m.

**Location:** Immokalee Water and Sewer District

1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

### **Collier County Board of County Commissioners (BCC) Meeting**

**Date:** 09/24/2024 at 9:00 a.m.

**Location:** Board of County Commissioners Chambers, 3<sup>rd</sup> floor, Collier County Government Center  
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

### **Collier County Public School (CCPS) Board Work Session Meeting**

**Date:** 09/24/2024 at 9:00 a.m.

**Location:** Dr. Martin Luther King Jr. Administrative Center/ Live Online  
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

### **Remember Us Closing Reception \*Free Event\***

**Date:** 09/28/2024 from 10:00 a.m. to 1:00 p.m.

**Location:** Immokalee Pioneer Museum at Roberts Ranch  
1215 Roberts Ave., Immokalee, FL 34142

### **Collier County Board of County Commissioners (BCC) Meeting**

**Date:** 10/08/2024 at 9:00 a.m.

**Location:** Board of County Commissioners Chambers, 3<sup>rd</sup> floor, Collier County Government Center  
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

### **Collier County Public School (CCPS) Board Meeting**

**Date:** 10/08/2024 at 4:30 p.m.

**Location:** Immokalee Technical College  
508 N 9th St, Immokalee, FL 34142

Live Online: <https://www.collierschools.com/educationlive>

### **Bicycle/Pedestrian Advisory Committee (BPAC) Meeting**

**Date:** 10/15/2024 at 9:00 a.m.

**Location:** Collier County Government Center IT Training Room Administration Building F, Fifth Floor  
3299 Tamiami Trail East., Naples, FL 34112

For more information call: 239.252.5814

### **Collier County Parks & Recreation Advisory Board Meeting (PARAB)**

**Date:** 10/16/2024 at 2:00 p.m.

**Location:** Max A Hasse Jr. Community Park  
3390 Golden Gate Blvd. W., Naples, FL 34117

For more information call 239.252.4000

### **Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting**

**Date:** 10/16/2024 at 3:30 p.m.

**Location:** Immokalee Water and Sewer District  
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

### **Immokalee Fire Control District – Board of Fire Commissioners Meeting**

**Date:** 10/17/2024 at 3:00 p.m.

**Location:** IFCD Headquarters (Fire Station 32) / Live Online  
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>

### **Pioneer Pumpkin Palooza \*Free Event\***

**Date:** 10/19/2024 from 10:00 a.m. to 1:00 p.m.

**Location:** Immokalee Pioneer Museum at Roberts Ranch  
1215 Roberts Ave., Immokalee, FL 34142

### **Collier County Board of County Commissioners (BCC) Meeting**

**Date:** 10/22/2024 at 9:00 a.m.

**Location:** Board of County Commissioners Chambers, 3<sup>rd</sup> floor, Collier County Government Center  
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

### **The Big Bus Event \*Free Event\***

**Date:** 11/02/2024 from 09:00 a.m. to 12:00 p.m.

**Location:** Immokalee Pioneer Museum at Roberts Ranch  
1215 Roberts Ave., Immokalee, FL 34142

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to [Yuridia.Zaragoza@colliercountyfl.gov](mailto:Yuridia.Zaragoza@colliercountyfl.gov) or call at 239-867-0025

**A&M PROPERTY MAINTENANCE, LLC**  
 Immokalee MSTU- Landscape Maintenance (#23-8084)

**Month of: October 2024**

**Week Ending**

<b>WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.</b>		10/5/24	10/12/24	10/19/24	10/26/24	11/2/24
Item	Description					
1	Pre-Service Cleaning	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
2	Mowing & Edging - Multiple Medians	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
4	Weeding - Medians - Hand & Chemical	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
5	General Site Trimming & Pruning - Medians	10/5/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	10/9/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	10/16/24	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	10/16/24	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	10/16/24	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	10/16/24	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	10/16/24	n/a	n/a
13	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
<b>WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road: including the Welcome Sign area).</b>		10/5/24	10/12/24	10/19/24	10/26/24	11/2/24
Item	Description					
14	Pre-Service Cleaning	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
15	Mowing & Edging - Multiple Medians	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
17	Weeding - Medians - Hand & Chemical	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
18	General Site Trimming & Pruning -	10/5/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	9/11/24	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
<b>WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.</b>		10/5/24	10/12/24	10/19/24	10/26/24	11/2/24
Item	Description					
26	Pre-Service Cleaning	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
27	Mowing & Edging - (No Medians)	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
29	Weeding - Hand & Chemical	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
30	General Site Trimming & Pruning	10/5/24	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	10/9/24	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
<b>WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.</b>		10/5/24	10/12/24	10/19/24	10/26/24	11/2/24
Item	Description					
38	Pre-Service Cleaning	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
39	Mowing & Edging - (No Medians)	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
40	Weeding - Hand & Chemical	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
41	General Site Trimming & Pruning	10/5/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	10/2/24	10/9/24	10/16/24	10/23/24	10/30/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	10/09/24	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

**A&M PROPERTY MAINTENANCE, LLC**  
Immokalee MSTU- Landscape Maintenance (#23-8084)

**Month of: September 2024**

<b>WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	9/4/24	9/11/24			
2	Mowing & Edging - Multiple Medians	9/4/24	9/11/24			
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/4/24	9/11/24			
4	Weeding - Medians - Hand & Chemical	9/4/24	9/11/24			
5	General Site Trimming & Pruning - Medians	9/7/24	n/a			
6	Post-Service Cleaning - All Areas	9/4/24	9/11/24			
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	9/4/24	9/11/24			
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
13	Irrigation System Inspection & Wet-Check	9/4/24	9/11/24			

<b>WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	9/4/24	9/11/24			
15	Mowing & Edging - Multiple Medians	9/4/24	9/11/24			
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	9/4/24	9/11/24			
17	Weeding - Medians - Hand & Chemical	9/4/24	9/11/24			
18	General Site Trimming & Pruning	9/7/24	n/a			
19	Post-Service Cleaning - All Areas	9/4/24	9/11/24			
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
25	Irrigation System Inspection & Wet-Check	9/4/24	9/11/24			

<b>WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	9/4/24	9/11/24			
27	Mowing & Edging - (No Medians)	9/4/24	9/11/24			
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	9/4/24	9/11/24			
29	Weeding - Hand & Chemical	9/4/24	9/11/24			
30	General Site Trimming & Pruning (Biweekly)	9/7/24	n/a			
31	Post-Service Cleaning - All Areas	9/4/24	9/11/24			
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
37	Irrigation System Inspection & Wet-Check	9/4/24	9/11/24			

<b>WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	9/4/24	9/11/24			
39	Mowing & Edging - (No Medians)	9/4/24	9/11/24			
40	Weeding - Hand & Chemical	9/4/24	9/11/24			
41	General Site Trimming & Pruning	9/4/24	n/a			
42	Post-Service Cleaning - All Areas	9/4/24	9/11/24			
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
48	Irrigation System Inspection & Wet-Check	n/a	n/a			

<b>INCIDENTAL WORK COMPLETED &amp; SUBMITTED FOR PAYMENT</b>		<b>APPROVED ESTIMATES- IN PROGRESS</b>	
		EST#1465	Poles Pipes to hold banners \$ 14,995.00
		<b>ESTIMATES PENDING APPROVAL</b>	
		EST#1552	Removal of two (2) trash cans \$ 430.00



**A&M PROPERTY MAINTENANCE, LLC**  
Immokalee MSTU- Landscape Maintenance (#23-8084)

**Month of: August 2024**

<b>WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	n/a	8/7/24	8/14/24	8/21/24	8/28/24
2	Mowing & Edging - Multiple Medians	n/a	8/7/24	8/14/24	8/21/24	8/28/24
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	8/7/24	8/14/24	8/21/24	8/28/24
4	Weeding - Medians - Hand & Chemical	n/a	8/7/24	8/14/24	8/21/24	8/28/24
5	General Site Trimming & Pruning - Medians	8/3/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	n/a	8/8/24	8/15/24	8/22/24	8/29/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	8/7/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	8/15/24	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	n/a	8/7/24	8/14/24	8/21/24	8/28/24

<b>WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	n/a	8/7/24	8/14/24	8/21/24	8/28/24
15	Mowing & Edging - Multiple Medians	n/a	8/7/24	8/14/24	8/21/24	8/28/24
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	8/7/24	8/14/24	8/21/24	8/28/24
17	Weeding - Medians - Hand & Chemical	n/a	8/7/24	8/14/24	8/21/24	8/28/24
18	General Site Trimming & Pruning	8/3/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	8/7/24	8/14/24	8/21/24	8/28/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	8/15/24	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	n/a	8/7/24	8/14/24	8/21/24	8/28/24

<b>WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	n/a	8/7/24	8/14/24	8/21/24	8/28/24
27	Mowing & Edging - (No Medians)	n/a	8/7/24	8/14/24	8/21/24	8/28/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	8/7/24	8/14/24	8/21/24	8/28/24
29	Weeding - Hand & Chemical	n/a	8/7/24	8/14/24	8/21/24	8/28/24
30	General Site Trimming & Pruning (Biweekly)	8/3/24	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	8/7/24	8/14/24	8/21/24	8/28/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	8/15/24	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	8/7/24	8/14/24	8/21/24	8/28/24

<b>WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.</b>						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	n/a	8/7/24	8/14/24	8/21/24	8/28/24
39	Mowing & Edging - (No Medians)	n/a	8/7/24	8/14/24	8/21/24	8/28/24
40	Weeding - Hand & Chemical	n/a	8/7/24	8/14/24	8/21/24	8/28/24
41	General Site Trimming & Pruning	8/3/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	n/a	8/7/24	8/14/24	8/21/24	8/28/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	8/15/24	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

<b>INCIDENTAL WORK COMPLETED &amp; SUBMITTED FOR PAYMENT</b>		<b>APPROVED ESTIMATES- IN PROGRESS</b>	
		EST#1465	Poles Pipes to hold banners \$ 14,995.00
		<b>ESTIMATES PENDING APPROVAL</b>	

## ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

A. ROUTINE MAINTENANCE		SERVICE-1	SERVICE-2	SERVICE-3	SERVICE-4	SERVICE-5
1	Mowing & Edging	8/5/24	8/12/24	8/19/24	8/26/24	n/a
2	Weeding	8/5/24	8/12/24	8/19/24	8/26/24	n/a
3	General Site Pruning (every 4 weeks)	8/5/24	n/a	n/a	n/a	n/a
4	Trash Removal	08/01-08/03	08/05, 08/08-10	08/12, 08/15-17	08/19, 08/22-24	08/26, 08/29-31
5	Air blow crushed shell	8/5/24	8/12/24	8/19/24	8/26/24	n/a
9	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	8/26/24	n/a

**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
+1 2395030303  
aandmtotal@yahoo.com



# INVOICE

**BILL TO**

Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**

Immokalee MSTU  
Attn: Christie Betancourt  
750 S 5th Street, Ste 2  
Immokalee, FL 34142

**INVOICE #** IMM-142**DATE** 08/30/2024**DUE DATE** 09/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226577

DESCRIPTION	QTY	RATE	AMOUNT
AUGUST MONTHLY MAINTENANCE IMMOKALEE MSTU ROAD MAINTENANCE			
(1) Pre-Service Cleaning	4	173.00	692.00
(2) Mowing & Edging- Multiple Medians	4	87.00	348.00
(3) Mowing & Edging- Side ROWS	4	288.00	1,152.00
(4) Weeding- Medians	4	115.00	460.00
(5) General Site Trimming & Pruning- Medians	1	518.00	518.00
(6) Post-Service Cleaning- All Areas	4	374.00	1,496.00
(7) Post-Service Cleaning- Bulbouts Gutter Channel Drains	1	1,035.00	1,035.00
(8) Groundcover, Shrubs, & Trees: Insecticides	0	50.00	0.00
(9) Groundcover, Shrubs, & Trees: Fungicides	0	50.00	0.00
(10) Groundcover, Shrubs, & Trees: Herbicides	1	150.00	150.00
(11) Turf: Insecticides	0	50.00	0.00
(12) Turf: Herbicides	0	150.00	0.00
(13)-Irrigation Systems Inspection & Wet-Check	4	115.00	460.00
(14) Pre-Service Cleaning	4	173.00	692.00
(15) Mowing & Edging- Multiple Medians	4	173.00	692.00
(16) Mowing & Edging- Side ROWS	4	345.00	1,380.00
(17) Weeding- Medians	4	115.00	460.00
(18) General Site Trimming & Pruning- Medians	1	518.00	518.00
(19) Post-Service Cleaning- All Areas	4	374.00	1,496.00
(20) Groundcover, Shrubs, & Trees: Insecticides	0	50.00	0.00
(21) Groundcover, Shrubs, & Trees: Fungicides	0	50.00	0.00
(22) Groundcover, Shrubs, & Trees:Herbicides	1	150.00	150.00
(23) Turf: Insecticides	0	50.00	0.00
(24) Turf: Herbicides	0	150.00	0.00
(25)-Irrigation Systems Inspection & Wet-Check	4	115.00	460.00

DESCRIPTION	QTY	RATE	AMOUNT
(26) Pre-Service Cleaning	4	28.00	112.00
(27) Mowing & Edging- (No Medians)	4	28.00	112.00
(28) Mowing & Edging - North Side ROW, (1)	4	28.00	112.00
(29) Weeding - Hand & Chemical	4	28.00	112.00
(30) General Site Trimming & Pruning	1	28.00	28.00
(31) Post-Service Cleaning - All Areas	4	28.00	112.00
(34) Groundcover, Shrubs, & Trees: Herbicides	1	28.00	28.00
(37) Irrigation System Inspection & Wet-Check	4	115.00	460.00
(38) Pre-Service Cleaning	4	14.00	56.00
(39) Mowing & Edging - (No Medians)	4	14.00	56.00
(40) Weeding - Hand & Chemical	4	14.00	56.00
(41) General Site Trimming & Pruning	1	14.00	14.00
(42) Post-Service Cleaning - All Areas	4	14.00	56.00
(45) Groundcover, Shrubs, & Trees: Herbicides	1	14.00	14.00

BALANCE DUE

**\$13,487.00**



## ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

A. ROUTINE MAINTENANCE		SERVICE-1	SERVICE-2	SERVICE-3	SERVICE-4	SERVICE-5
1	Mowing & Edging	8/5/24	8/12/24	8/19/24	8/26/24	n/a
2	Weeding	8/5/24	8/12/24	8/19/24	8/26/24	n/a
3	General Site Pruning (every 4 weeks)	8/5/24	n/a	n/a	n/a	n/a
4	Trash Removal	08/01-08/03	08/05, 08/08-10	08/12, 08/15-17	08/19, 08/22-24	08/26, 08/29-31
5	Air blow crushed shell	8/5/24	8/12/24	8/19/24	8/26/24	n/a
9	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	8/26/24	n/a

**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
+1 2395030303  
aandmtotal@yahoo.com



# INVOICE

**BILL TO**

Immokalee MSTU  
Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**

Immokalee MSTU  
Attn: Christie Betancourt  
750 S 5th Street, Ste C  
Immokalee, FL 34142

**INVOICE #** IMMZOCA-011**DATE** 08/30/2024**DUE DATE** 09/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226577

**REFERENCE**

Zocalo Monthly Maintenance

DESCRIPTION	QTY	RATE	AMOUNT
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE-ZOCALO PLAZA AUGUST SERVICES			0.00
(49) Supervisor (per man hour)	10	85.00	850.00
(50) Laborer/Helper (per man hour)	10	65.00	650.00
(53) Irrigation System Review (Unit per hour)	8	85.00	680.00

Thank you for your prompt payment.

**BALANCE DUE****\$2,180.00**

**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
+1 2395030303  
aandmtotal@yahoo.com



# Estimate

**ADDRESS**  
Immokalee MSTU  
Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**  
Immokalee MSTU  
Attn: Christie Betancourt  
750 S 5th Street, Ste 2  
Immokalee, FL 34142

**ESTIMATE #** 1552  
**DATE** 09/13/2024

**P.O. NUMBER**  
4500226577

**REFERENCE**  
MSTU INCIDENTAL

ACTIVITY	QTY	RATE	AMOUNT
REMOVAL OF TWO RUSTED TRASH CANS: (1) St. Matthews (2) Zocalo Park Main St. Sidewalk			
(49) Supervisor (per man hour) 1 man, 2 hours	2	85.00	170.00
(50) Laborer/Helper (per man hour) 2 men, 2 hours	4	65.00	260.00

**TOTAL** **\$430.00**

Accepted By

Accepted Date



**A&M Property Maintenance, LLC**  
4396 OWENS WAY  
AVE MARIA, FL 34142 US  
+1 2395030303  
aandmtotal@yahoo.com



# INVOICE

**BILL TO**

Immokalee MSTU  
Collier County Board of  
County Commissioners  
Attn: Accounts Payable  
3299 Tamiami Trail E, Ste 700  
Naples, FL 34112-5749

**SHIP TO**

Immokalee MSTU  
Attn: Christie Betancourt  
750 S 5th Street, Ste C  
Immokalee, FL 34142

**INVOICE #** IMMWK-0824**DATE** 08/30/2024**DUE DATE** 09/29/2024**TERMS** Net 30**P.O. NUMBER**

4500226577

DESCRIPTION	QTY	RATE	AMOUNT
<b>IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTALS</b>			
Weekly rate to address excessive trash on Main Street: trash pick-up and removal of trash from bins			
(9) Labor (labor per man hour) 2 men, 3 hours per week 08/03/24	6	65.00	390.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 08/10/24	6	65.00	390.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 08/17/24	6	65.00	390.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 08/24/24	6	65.00	390.00
(9) Labor (labor per man hour) 2 men, 3 hours per week 08/31/24	6	65.00	390.00

Thank you for your prompt payment.

**BALANCE DUE****\$1,950.00**

## **Immokalee Area Advisory Board Vacancies**

The **Immokalee Beautification MSTU Advisory Committee** has **three** vacancies, and one additional seat which expires in September. Applicants must be a permanent resident within the MSTU, own a business or commercial property in the MSTU, or must represent a non-profit operating within the MSTU. This seven-member committee assists the Board of County Commissioners in the business affairs of the Immokalee Beautification Taxing District and prepares and recommends an itemized budget to carry out the business of the district for each fiscal year. Terms are four years.

The **Immokalee Local Redevelopment Advisory Board** has one vacancy. Applicants must qualify as a representative of an Immokalee business. This 9-member committee assists in the implementation of the redevelopment plan for the Immokalee area. Terms are three years.

### **How to Apply:**

Members of committees must reside and be registered to vote in Collier County. To apply for an advisory committee vacancy, you may submit an application online at:

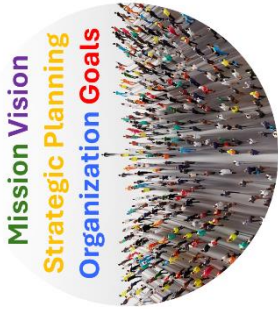
<https://www.colliercountyfl.gov/government/advisory-boards-and-authorities/online-advisory-board-application>.

After completing the application, click on the "Submit" button. You should receive an immediate e-mail confirmation that your application was received.

If you have questions about the application process you may reach the Advisory Board Coordinator at [DL-AdvisoryBoardOnlineApplications@colliercountyfl.gov](mailto:DL-AdvisoryBoardOnlineApplications@colliercountyfl.gov).







Values:

- Community
- Sustainability
- Inclusivity
- Innovation
- Collaboration

Vision:

- To be a thriving rural community, to live, work, and play.

Mission:

- To deliver high-quality public services that drive economic growth, enhance quality of life through affordable housing, innovative programs, and sustainable infrastructure, while preserving our community’s heritage for generations to come.

STRATEGIC FOCUS AREAS

Infrastructure and Asset Management

Objectives

- Modernization Projects: Invest in the upgrading and modernization of infrastructure, including roads, utilities, and public facilities.
- Sustainability Efforts: Implement green initiatives and sustainable practices in all redevelopment projects to protect the environment and promote long-term resilience.

- Maintenance Programs: Ensure regular maintenance and upkeep of public assets to preserve their value and functionality.

Transportation Enhancement:  
Improve transportation infrastructure including Pedestrian traffic to increase accessibility and connectivity within the CRA areas.

Quality of Place

Objectives

- Community Engagement: Foster strong relationships with local residents and stakeholders to ensure community needs are met.

- Aesthetic Enhancements: Improve public spaces with landscaping, art installations, and beautification projects to enhance the visual appeal of CRA areas.

- Safety Initiatives: Collaborate with local law enforcement and community support to ensure public safety and reduce crime rates.

- Cultural Preservation: Promote and preserve the unique cultural heritage and history of Immokalee through events, education, and cooperative efforts.

Community Development

Objectives

- Economic Growth: Support local businesses through grants, incentives, and development programs to stimulate economic activity and job creation.

- Affordable Housing: Partner with developers and housing organizations to increase the availability of affordable housing options for residents.

- Education and Training: Provide resources and programs to enhance workforce skills and educational opportunities within the community.

- Health and Wellness: Promote initiatives that support the physical and mental well-being of residents, including access to healthcare, recreational facilities, and healthy lifestyle programs.

Responsible Governance

Objectives

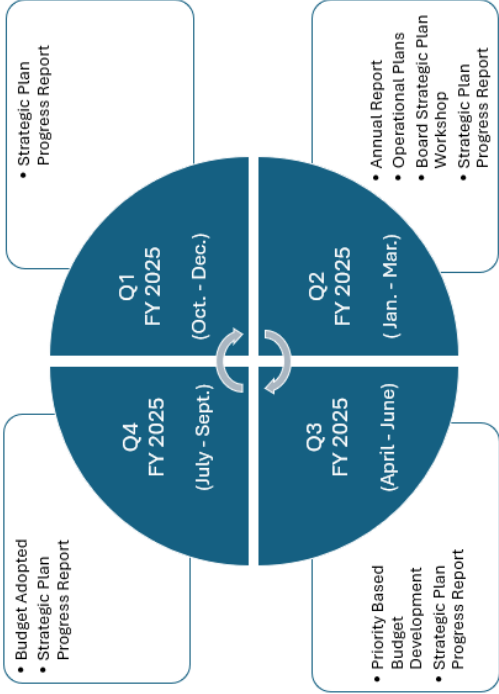
- Transparency and Accountability: Maintain open lines of communication with the public, providing regular updates on CRA activities, budgets, and progress.

- Fiscal Responsibility: Ensure prudent management of CRA funds, prioritizing projects that offer the highest community benefit and return on investment.

- Policy Development: Continuously update and refine CRA policies to reflect best practices and adapt to changing community needs and regulatory environments.

- Stakeholder Collaboration: Work closely with local governments, businesses, and non-profit organizations to align CRA goals with broader county objectives.

Strategic Plan Lifecycle



Planning and CRA Operations

- Recruitment and Retention
- Strategic Plan Budget Integration

Public Health and Safety

- 24-hour Medical Facility (Private Sector)

Cultural Preservation

- Historic Cemetery on Main Street
- Immokalee Pioneer Museum @ Roberts Ranch

Affordable and Workforce Housing

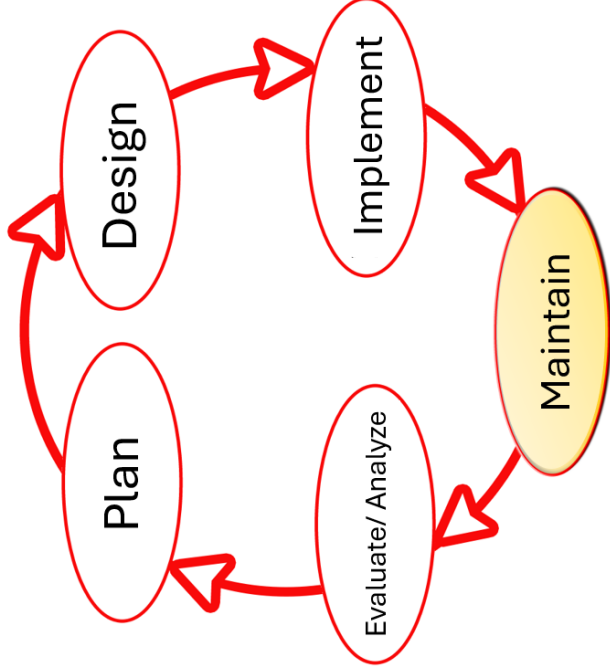
- Affordable Housing

Parks, Recreation and Lake Trafford

- Aquatics Capital Program (Immokalee Sports Complex) Fields Initiative
  - Immokalee Sports Complex (Fields)
  - Williams Preserve
  - Dreamland Neighborhood Park
  - South Immokalee Park
  - Immokalee Community Park
- Ann Olesky Park Erosion Control (Lake Trafford seawall)
- Parks & Recreation Master Plan

Economic Development

- Immokalee Community Campus (Catholic Charities)
- Immokalee Regional Airport (IMM) Improvements
  - 8 Aircraft Hangars (Private Sector)
  - 12 Aircraft Hangars (Private Sector)
- Florida National Guard Readiness Center
- Security Enhancements
- Environmental Assessment
- Master Plan
- Land Acquisition





**Collier County Government  
Fiscal Year 2025 Fund Budget Summary**

## Immokalee Redevelopment (1025)

Fund Type: **Special Revenue**

Description: **Established in FY 2001 to implement the Immokalee Component Section of the Collier County Community Redevelopment Plan adopted by the Community Redevelopment Agency (CRA). Prior to the accounting system upgrade in FY 2023, this was Fund number 186.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Personal Services	239,337	258,900	233,800	267,900	69,800	337,700	30.44%
Operating Expense	159,086	372,300	375,200	414,400	-	414,400	11.31%
Indirect Cost Reimburs	29,800	27,700	27,700	29,300	-	29,300	5.78%
Capital Outlay	-	63,400	194,700	22,500	-	22,500	(64.51)%
Trans to 0001 General Fund	53,800	-	-	-	-	-	N/A
Trans to 1020 Bayshore CRA	84,900	-	-	-	-	-	N/A
Trans to 1026 Immok CRA Capital	1,667,699	542,700	542,700	637,900	-	637,900	17.54%
Reserve for Contingencies	-	53,000	-	18,300	-	18,300	(65.47)%
<b>Total Appropriations</b>	<b>2,234,621</b>	<b>1,318,000</b>	<b>1,374,100</b>	<b>1,390,300</b>	<b>69,800</b>	<b>1,460,100</b>	<b>10.78%</b>
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Miscellaneous Revenues	600,576	-	200	-	-	-	N/A
Interest/Misc	19,277	7,200	31,600	7,200	-	7,200	0.00%
Impact Fees	3,761	-	-	-	-	-	N/A
Reimb From Other Depts	-	92,800	92,800	92,800	-	92,800	0.00%
Trans fm 0001 General Fund	984,800	993,000	993,000	1,108,500	-	1,108,500	11.63%
Trans fm 1011 Unincorp GenFd	223,000	225,400	225,400	252,000	-	252,000	11.80%
Trans fm 1629 Immok Beaut	92,800	-	-	-	-	-	N/A
Carry Forward	340,800	-	31,100	-	-	-	N/A
Less 5% Required By Law	-	(400)	-	(400)	-	(400)	0.00%
<b>Total Funding</b>	<b>2,265,014</b>	<b>1,318,000</b>	<b>1,374,100</b>	<b>1,460,100</b>	<b>-</b>	<b>1,460,100</b>	<b>10.78%</b>



**Collier County Government  
Fiscal Year 2025 Fund Budget Summary**

## Immokalee CRA Capital (1026)

Fund Type: **Special Revenue**

Description: **To account for the Immokalee Community Redevelopment Agency (CRA) capital program. Prior to the accounting system upgrade in FY 2023, this was Fund number 786.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	33,625	-	309,200	-	-	-	N/A
Capital Outlay	-	548,900	3,217,700	644,100	-	644,100	17.34%
Grants and Aid	-	-	185,000	-	-	-	N/A
<b>Total Appropriations</b>	<b>33,625</b>	<b>548,900</b>	<b>3,711,900</b>	<b>644,100</b>	<b>-</b>	<b>644,100</b>	<b>17.34%</b>
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Interest/Misc	43,447	6,500	44,800	6,500	-	6,500	0.00%
Trans fm 1025 Immok CRA	1,667,699	542,700	542,700	637,900	-	637,900	17.54%
Carry Forward	1,446,900	-	3,124,400	-	-	-	N/A
Less 5% Required By Law	-	(300)	-	(300)	-	(300)	0.00%
<b>Total Funding</b>	<b>3,158,046</b>	<b>548,900</b>	<b>3,711,900</b>	<b>644,100</b>	<b>-</b>	<b>644,100</b>	<b>17.34%</b>

## Immokalee CRA Grant (1027)

Fund Type: **Special Revenue**

Description: **To account for federal and state grants for improvement projects within the Immokalee Community Redevelopment Agency (CRA) Area. Prior to the accounting system upgrade in FY 2023, this was Fund number 715.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	-	-	250,000	-	-	-	N/A
Capital Outlay	-	-	987,000	-	-	-	N/A
<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>1,237,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Intergovernmental Revenues	-	-	987,000	-	-	-	N/A
Reimb From Other Depts	-	-	250,000	-	-	-	N/A
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>1,237,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>





**Collier County Government  
Fiscal Year 2025 Fund Budget Summary**

## Immokalee Beautification (1629)

Fund Type: **Special Revenue**

Description: **Provides for maintenance of medians. The principal revenue source is ad valorem taxes, which vary by district according to service standards established by separate citizen advisory committees. Prior to the accounting system upgrade in FY 2023, this was Fund number 162.**

Appropriation Unit	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Operating Expense	316,970	567,500	454,300	464,300	-	464,300	(18.19)%
Indirect Cost Reimburs	3,400	4,000	4,000	5,400	-	5,400	35.00%
Capital Outlay	169,200	100,000	30,000	350,000	-	350,000	250.00%
Trans to Property Appraiser	3,982	4,200	4,200	4,500	-	4,500	7.14%
Trans to Tax Collector	10,483	16,500	16,500	12,700	-	12,700	(23.03)%
Trans to 1025 Immok CRA	92,800	-	-	-	-	-	N/A
Reserve for Contingencies	-	16,100	-	20,500	-	20,500	27.33%
Reserve for Capital	-	874,200	-	1,286,500	-	1,286,500	47.16%
<b>Total Appropriations</b>	<b>596,835</b>	<b>1,582,500</b>	<b>509,000</b>	<b>2,143,900</b>	<b>-</b>	<b>2,143,900</b>	<b>35.48%</b>
Revenue	2023 Actual	FY 2024 Adopted	FY 2024 Forecast	FY 2025 Current	FY 2025 Expanded	FY 2025 Tentative	FY 2025 Change
Ad Valorem Taxes	467,392	565,100	542,500	629,400	-	629,400	11.38%
Delinquent Ad Valorem Taxes	31,753	-	400	-	-	-	N/A
Miscellaneous Revenues	20,110	-	35,300	-	-	-	N/A
Interest/Misc	39,194	7,000	34,400	7,000	-	7,000	0.00%
Trans frm Property Appraiser	498	-	-	-	-	-	N/A
Trans frm Tax Collector	6,161	-	-	-	-	-	N/A
Carry Forward	1,467,400	1,039,100	1,435,800	1,539,400	-	1,539,400	48.15%
Less 5% Required By Law	-	(28,700)	-	(31,900)	-	(31,900)	11.15%
<b>Total Funding</b>	<b>2,032,508</b>	<b>1,582,500</b>	<b>2,048,400</b>	<b>2,143,900</b>	<b>-</b>	<b>2,143,900</b>	<b>35.48%</b>



Budget Priorities 2024/2025

* First Street Pedestrian Safety Improvement Project					
	Budget Itemization	CRA Funds	MSTU Funds	CDBG Grants Funds	Other Funds
	Design (Engineering Services)			\$ 250,000.00	
	Construction, Engineering & Inspection (CEI)	\$ 110,000.00			
	Construction	\$ 194,629.00		\$ 1,001,371.00	
	Other expenses	\$ 15,500.00			
	\$ 1,571,500.00	\$ 320,129.00		\$ 1,251,371.00	
* First Street Corridor/Zocalo Improvements					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Zocalo Landscape Maintenance	\$ 12,500.00	\$ 12,500.00		
	Zocalo Electrical Improvements		\$ 3,380.47		
	Zocalo Incidental work	\$ 2,500.00	\$ 2,500.00		
	Monument on First St. Electrical Improvements		\$ 677.70		
	\$ 34,058.17	\$ 15,000.00	\$ 19,058.17		
* First Street Zocalo Plaza Holiday Decorations					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Holiday Decorations at Zocalo Plaza		\$ 7,000.00		
	Tree Installation at Zocalo Plaza		\$ 22,000.00		
	Replacement Decorations (as needed)		\$ 1,000.00		
	\$ 30,000.00		\$ 30,000.00		
* Immokalee Sidewalk Phase III Project - Eustis Avenue & West Delaware Avenue					
	Budget Itemization	CRA Funds	MSTU Funds	CPF Grant Funds	Other Funds
	Design (Engineering Services)		\$ 114,763.00		
	Construction, Engineering & Inspection (CEI)	\$ 101,215.60			
	Construction	\$ 206,500.00	\$ 206,500.00	\$ 987,000.00	
	Other expenses (Environmental)	\$ 12,400.00			
	\$ 1,628,378.60	\$ 320,115.60	\$ 321,263.00	\$ 987,000.00	
* Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Design (Engineering Services)		\$ 212,598.00		
	Construction, Engineering & Inspection (CEI)				\$ 250,000.00
	Construction				\$ 2,500,000.00
	Other expenses				
	\$ 2,962,598.00		\$ 212,598.00		\$ 2,750,000.00
* Main Street Improvements (Preventative Maintenace)					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Preventative Mainatenance Improvements (short term improvements)		\$ 30,000.00		
	Irrigation Improvements (Phase I)		\$ 10,000.00		
	Landscape Improvements		\$ 10,000.00		
	Banner Arm Improvements		\$ 5,276.35		
	Trash can replacement		\$ 8,000.00		
	\$ 63,276.35		\$ 63,276.35		
* Landscape Maintenance of Immokalee MSTU Road (Main Street SR29, First Street, and Triangle Area)					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Immokalee MSTU Road		\$ 250,000.00		
	Incidental Maintenance MSTU Area		\$ 15,000.00		
	\$ 265,000.00		\$ 265,000.00		
* Historic Cemetery on Main Street					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Other Funds
	Repairs - Fence, gate, & sign		\$ 1,275.00		
	Property survey and ground		\$ 30,000.00		
	Interior improvements	\$ 5,000.00	\$ 5,000.00		
	exterior improvements		\$ 8,725.00		
	\$ 50,000.00	\$ 5,000.00	\$ 45,000.00		
* Fields of Dreams Parks Initiative (Sports Fields)					
		CRA Funds	MSTU Funds	Park Funds	Not Funded
	Immokalee Sports Complex Fields	\$ 1,200,000.00		\$ 2,800,000.00	
	Field Opportunities	\$ 50,000.00			
	\$ 4,050,000.00	\$ 1,250,000.00		\$ 2,800,000.00	
* Lake Trafford Corridor Improvements					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Design (Engineering Services)	\$ 100,000.00	\$ 149,930.00		
	Construction, Engineering & Inspection (CEI)				\$ 250,000.00
	Construction				\$ 2,500,000.00
	Other expenses				
	\$ 2,999,930.00	\$ 100,000.00	\$ 149,930.00		\$ 2,750,000.00
* Immokalee Complete Streets					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	TIGER Grant Area Utiltiy Expenses (388 poles)		\$ 100,000.00		
	\$ 100,000.00		\$ 100,000.00		
* Economic Development					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	(FHRO) Annual Membership Fees	\$ 2,806.00			
	Economic Development Strategy	\$ 3,000.00			
	Land Planning Services (Development Activity Support, Zoning, & Mapping	\$ 25,000.00			
	\$ 30,806.00	\$ 30,806.00			
* Grants and Programs					
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Commercial Façade Grant Program	\$ 170,000.00			
	Sweat Equity Grant Program	\$ 15,000.00			
	Economic Development Incentives Program	\$ -			
	\$ 185,000.00	\$ 185,000.00			

Total allocated projects amount: \$ 8,470,547.12 Note: 2.8 Million is from park

Total esitmated project amount: \$ 13,970,547.12