

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**JOINT MEETING
OF THE IMMOKALEE LOCAL
REDEVELOPMENT ADVISORY
BOARD (CRA) &
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

April 16 , 2025

8:30 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



2025

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April								
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-  CRA Meeting
-  MSTU Meeting
-  Special Meeting
-  BCC Joint Workshop
-  Joint Meeting
-  Cancelled
-  No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

 Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mike Facundo
Chairman

Lupita Vazquez Reyes
Vice-Chair

Mark Lemke
Anne Goodnight
Estil Null
Edward "Ski" Olesky
Yvar Pierre
Paul Thein

**MSTU Advisory
Committee**

Bernardo Barnhart
Chairman

Jimmy Nieves
Vice-Chair

Cherryle Thomas

CRA Staff

John Dunnuck
Executive Director
Facilities & CRA

Christie Betancourt
CRA Assistant Director

Yvonne Blair
CRA Project Manager

Yuridia Zaragoza
CRA Operations Support
Specialist I

**Joint Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification
MSTU Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL
Immokalee, FL 34142
239.867.0025

April 16, 2025 – 8:30 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Prayer.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (*CRA & MSTU Action Item*)
- E. Approval of Agenda. (*CRA & MSTU Action Item*)
- F. Approval of Consent Agenda. (*CRA & MSTU Action Item*)
 - 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for March 19, 2025 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Assistant Director Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Manager Field Observation Report (Enclosure 6)
 - iv. Community Meetings (Enclosure 7)
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. 2025 CRA Awards (Enclosure 8)
- H. Other Agencies.
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations.
- J. Old Business.
 - 1. Advisory Board update
 - i. Board Merger
 - ii. CRA Applications
 - a. Lupita Vazquez Reyes (Enclosure 9)
 - a. CRA Attendance Log (Enclosure 10)
 - b. Oscar Lugo (Enclosure 11)
 - 2. Contactor Maintenance Reports (*Time Certain 9:00 A.M.*)
 - i. A&M Property Maintenance Report & Schedule (Enclosure 12)
 - 3. Brief Staff project update

- 4. Office Lease update
- K. New Business.
 - 1. Budget Workshop
 - i. Budget & Strategic Plan Presentation
 - ii. Project Status and Funding Priorities (Enclosure 13)
 - iii. 2025/2026 Budget (Enclosure 14)
- L. Citizen Comments.
- M. Next Meeting Date. The newly created **CRA Board** will meet on **Wednesday, May 21, 2025**, at 8:30 A.M. at CareerSource SWFL.
- N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by April 15, 2025, at 4:00 P.M.

You may attend the meeting in person on April 16, 2025, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee MSTU Advisory Committee on March 19, 2025. The Advisory Board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Michael “Mike” Facundo at 8:32 A.M.

B. Pledge of Allegiance and Moment of Silence.

Michael “Mike” Facundo led the Pledge of Allegiance and the opening prayer.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA and MSTU Board.

CRA Advisory Board Members Present in Person:

Michael “Mike” Facundo, Mark Lemke, Patricia “Anne” Goodnight, Andrea Halman, Estil Null, Yvar Pierre, Paul Thein, and Edward “Ski” Olesky.

CRA Advisory Board Members Present via Zoom:

Lupita Vazquez Reyes.

CRA Advisory Board Members Absent/Excused:

None.

MSTU Advisory Committee Members Present:

Bernardo Barnhart (8:36 A.M.), Jimmy Nieves, Andrea Halman, and Cherryle Thomas.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

None.

Others Present in Person:

Yolanda Flores, Peggy Rodriguez, Jennifer Flores, Chris Root, Maria Alcantar, Chanel Flowers, Alex Showalter, Armando Yzaguirre, Omar DeLeon, Rafael Campo, Mike Sweely, Said Gomez, and Commissioner William “Bill” L. McDaniel, Jr.

Others Present via Zoom:

Jeremie Chastain, Alejandro Perez, Cristina Perez, Kyle Pryce, and Melissa Silva.

Staff Present in Person: John Dunnuck, Christie Betancourt, Yvonne Blair, Yuridia Zaragoza, and Kizzie Fowler.

D. Voting Privileges for Board Members via Zoom

The CRA Board members made a motion to allow board members on Zoom privileges.

CRA Action: *Ms. Patricia “Anne: Goodnight made a motion to allow Board Members on Zoom privileges. Mr. Mark Lemke seconded the motion. 7-0.*

E. Approval of Agenda.

Staff presented the Agenda to the Boards for approval.

Staff presented the Agenda to the Boards for approval. Staff provided board members a complete 2024 Immokalee CRA Annual Report.

The Agenda was approved as presented.

CRA Action: Ms. Patricia “Anne” Goodnight made a motion to approve the Agenda as presented. Mr. Paul Thein seconded the motion, and it passed by unanimous vote. 8-0.

MSTU Action: Ms. Andrea Halman made a motion to approve the Agenda as presented. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 3-0.

F. Approval of Consent Agenda

1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for February 19, 2025 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
 - i. Assistant Director Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Observation Field Report (Enclosure 6)
 - iv. Community Meetings (Enclosure 7)

Staff presented the Consent Agenda to the boards for approval. The Consent Agenda was approved as presented.

CRA Action: Ms. Patricia “Anne” Goodnight made a motion to approve the Consent Agenda as presented. Mr. Paul Thein seconded the motion, and it passed by unanimous vote. 8-0.

MSTU Action: Ms. Cherryle Thomas made a motion to approve the Consent Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 3-0.

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated on the public 3-minute speaker slip policy for each Topic. The Board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communication folder with the board and members of the public. Included in the folder was the 2024 Immokalee CRA Annual Report, public notice for the Joint CRA and MSTU meeting, Letters of Support for the Immokalee Senior Housing Rezone and the Casa San Juan Diego, current Bylaws of the CRA, Easter Eggstravaganza event, Earth Day workshop event and Parks and Recreation Region 3 updates.

3. CRA Budget Workshop date

Staff asked the board members what day would be best to have a CRA Budget Workshop. The Budget Workshop will determine the CRA Budgeting for the next year. Staff have a budget listing from last year, they will update all items on the listing and remove anything that was completed. Staff will also update the Strategic Plan and finalize it so that it may be included in the Board of Collier County Commissioners Agenda for approval.

Staff commented that they would prefer to have the Budget Workshop in April or May. The budget process for the County starts around this time as well.

Board members discussed on the day to have the CRA Budget Workshop. Mr. Michael “Mike” Facundo asked if a Budget Workshop could be held after a CRA meeting.

Mr. Paul Thein asked on the duration of the workshop.

Ms. Lupita Vazquez Reyes proposed having a meeting on a day during the week of the Joint CRA and MSTU meetings.

Ms. Christie Betancourt commented that it should take about an hour. Staff will have a 15 minute presentation and further discussion can be made on any new items added to the listing. All other items have been previously discussed with the boards.

Brief discussion was made on having the budget workshop on the next Joint CRA & MSTU meeting.

Ms. Andrea Halman asked if Staff would meet with the Board of Collier County Commissioners the same month as the CRA Budget Workshop is held in. Ms. Christie Betancourt followed up and said they have pushed that back a month.

After much discussion, the boards recommended to have the CRA Budget Workshop after the Joint CRA & MSTU meeting on April 16, 2025.

CRA Action: Ms. Patricia “Anne” Goodnight made a motion to have the CRA Budget Workshop after the Joint CRA & MSTU Meeting on April 16, 2025. Mr. Mark Lemke seconded the motion, and it passed by unanimous vote. 8-0.

MSTU Action: Mr. Jimmy Nieves made a motion to have the CRA Budget Workshop after the Joint CRA & MSTU Meeting on April 16, 2025. Ms. Cherryle Thomas seconded the motion, and it passed by unanimous vote. 4-0.

H. Other Agencies

1. FDOT Updates

Commissioner McDaniel provided updates. State Road 82 is moving along. The State Road 82 project is set to be complete by the end of this year.

The Loop Road is also moving along. Commissioner McDaniel commented on the sidewalk that is being done by the TIGER Project and could interfere with the roundabout that is set to be done in this project. A 4-lane road along the West side of the Immokalee Regional Airport is set to tie onto State Road 29.

Commissioner McDaniel also provided information on the 4-lane of Oil Well Road.

Ms. Andrea Halman commented on having a representative with FDOT attend the meetings regularly. Since the transfer of Ms. Victoria Peters, it has been difficult to have a representative attend. Many requests or questions were responded by Ms. Peters, who regularly attended the meetings.

Commissioner McDaniel commented administrative changes have occurred within FDOT. If anyone has any questions regarding FDOT projects, he said that they may send him an email.

Mr. Mark Lemke asked if there is any information on State Road 29 and Oil Well Road improvements. Commissioner McDaniel commented that a study has been conducted, FDOT is moving forward on the design for streetlights to light up the intersection. Commissioner McDaniel commented that this intersection has met the warrants for signalization. FDOT is working on a Developers Contribution Agreement (DCA) to get all 4 corners of this intersection. Brief discussion was made on an estimated timeline for the funding of this project and how the County could assist with the funding.

Ms. Patricia “Anne” Goodnight commented on the calendar provided on the Agenda Package and asked if the upcoming CRA and MSTU meetings would be split. Ms. Christie Betancourt confirmed that moving forward, the boards will be meeting jointly as long as the boards are in favor of it and till the boards are merged. Staff will update the calendar.

2. Other Community Agencies

Collier Area Transit, Oscar DeLeon

Mr. Oscar DeLeon introduced himself. He is the Transit Manager for the Collier Area Transit (CAT). CAT is working on updating their Transit Development Plan, which is a 10 year plan that consists of all the services they provide and also look into future route alignments and potential improvements with their services. A workshop was recently held last month to discuss this update, but staff would like everyone to be aware that they are still conducting this update. They would like to keep the community engaged and have them provide input to the plan so that staff may incorporate it into the final draft and study. If anyone would like to provide their feedback on the current service and future needs, they can submit their comments on <https://www.ridecat.com/>.

Mr. Paul Thein asked if the fixed route services are explained to the community and if there is an opportunity for a discount to children and families with Medicaid for transportation to their appointments.

Mr. Oscar DeLeon commented on the importance of educating the community on their services. They work closely with different agencies within the community, who have individuals that could benefit from their services. They may also host workshops to help provide this information to the community as well as attend community events. As for reduced service, they do have certain criteria, Medicaid does not meet the criteria for reduced fare. There is reduced fare for students, anyone under the age 17 is eligible for half price. Veterans also have reduced fare as well as the disabled community.

Mr. Paul Thein complimented the CAT services and commented on whether arrangements could be made with children medical services such as Medicaid to pay the transportation fee.

Mr. Omar DeLeon commented that they could reach out to children medical services and see if there is an opportunity to provide information. They also meet with public schools and provide teachers and students with information on the services provided by CAT. Staff have also had similar conversation with the David Lawrence Center on providing information about the services offered by CAT.

Ms. Andrea Halman commented on how staff is able to determine who is eligible for a reduced fare.

Mr. Omar DeLeon commented that they do work with different agencies and provide them passes. The agencies purchase the passes and provide them to those who need their services.

Commissioner McDaniel commented that he would like the Collier Area Transit team to add trips in and out of Lehigh Acres and Fort Myers into their plan. Ms. Christie Betancourt commented that this has been mentioned previously as well.

Mr. Omar DeLeon commented that an evaluation was made on a route alignment that would connect with the new transfer station being built and the Park and Ride facility being built in Lehigh Acres and connecting those two. At this point, Collier Area Transit does not have the operating budget for this, but it is within the Transit Development Plan.

Staff have asked Mr. Omar DeLeon to present in a future meeting.

Mr. Mark Lemke asked if the bus shelter in front of the Health Department is set to be removed since the parking lot is set to be improved. Mr. Omar DeLeon said that staff are in coordination with the project.

Ms. Lupita Vazquez Reyes asked on the deadline to provide comments on the Transit Development Plan. Mr. Omar DeLeon commented that he could provide this information to Ms. Christie Betancourt. They have a 30 day comment period.

Mr. Mark Lemke asked if the restrooms will be locked after the bus leaves regarding the new transfer station. Mr. Omar DeLeon commented that the restrooms will have an automated locking system which will lock the restrooms in the evening and open back in the morning.

I. Community Presentations

1. El Gran Taco Loco Restaurant (Enclosure 8)

Ms. Maria Alcantar and Ms. Chanel Flowers introduced themselves. They are working with the County on the El Gran Taco Loco Restaurant. They provided the current rendering of the restaurant.

Ms. Christie Betancourt briefly mentioned that this project has been brought forward before. A storage container was put on one of the properties that is of interest for this project, however, the storage container was removed due to a code violation. The owner is interested in having this project on the commercial side of the properties.

Ms. Chanel Flowers provided information on the concept of the restaurant. The restaurant is set to be a Latin American cuisine. She commented on the idea of having murals in one of the areas to bring an element of art.

Ms. Maria Alcantar commented that the owner is eager for the project to move forward. The owner is hoping to have the project to be a hangout location for families and perhaps have a playground for the children. They would like to hear the board members input of this restaurant.

Ms. Andrea Halman asked how they plan to receive orders.

Ms. Maria Alcantar commented that the owner plans to have a server approach those who are coming into the Gazebo to be sit down and also have the option to have a window to self-order.

Ms. Cherryle Thomas asked if alcoholic beverages will be sold at this restaurant.

Ms. Maria Alcantar commented that Mr. Maurico Martinez who is the owner, is focused on the restaurant and having a nice family friendly environment.

Ms. Chanel Flowers commented that if the County approves, this project could start within the next six months.

Mr. Bernardo Barnhart complimented the renderings and commented to the MSTU Board if they could look into implementing some type of maintenance for projects like the one being presented, especially with businesses along Main Steet. Ms. Andrea Halman agreed with Mr. Barnhart and commented on having some way of improving what takes place on Main Street and commented on the importance of board members and members of the public participating at the MSTU walking tour.

Mr. Michael "Mike" Facundo asked on the tree requirements and the landscape of the project.

Ms. Maria Alcantar briefly commented on what is presented on the rendering and commented that they are willing to also work with the board recommendations with the landscape as long as it meets the County's requirement.

Mr. Facundo commented that having some trees in front of the pavilion could enhance the restaurant. Based on the rendering, he commented on the 2 different styles with the use of materials of a metal container with a Mediterranean style. Ms. Chanel Flowers followed up and commented on the difference that the Mediterranean style would have to the business since many businesses have a more modernized construction.

Ms. Cherryle Thomas commented on what should be expected for the name of this restaurant. Ms. Maria Alcantar commented that the owner is still looking into this matter.

Ms. Christie Betancourt provided information from Mr. Alejandro Perez, who is the engineer of this project, and he has said that this project is being reviewed by the County. The owner and engineer are waiting on the review for the Site Development Plan.

Ms. Cristina Perez with Code Enforcement commented that the items submitted to the County on February 6, 2025, were not reviewed because they were deemed insufficient and have been referred for additional information.

Discussion was made on what the community is looking to have on Main Street and the future projects that are set to be done such as the Loop Road. Ms. Christie Betancourt also commented on the commercial façade grant that is available for businesses.

Mr. Mark Lemke complimented the gazebo and commented whether there's a way for the roof of the gazebo to be extended over the storage container. Mr. Lemke commented on the rainy season and how it could affect their clients.

Mr. Jimmy Nieves also commented if there are any plans on the waste management of the restaurant. Ms. Maria Alcantar commented that they don't have much information on this, but they can address this matter at a future meeting.

The board and staff recognized that an update was given on El Gran Taco Loco, but no recommendation was made. They would like to receive more information on the County's comments on this project and move forward from there.

2. Sainvilus Subdivision (Enclosure 9)

Staff commented on the Sainvilus Subdivision. They previously presented to the boards on December 11, 2024.

A one-pager was provided, and the owner is requesting a Letter of Support from the CRA Board. The County supports this project, the zoning of the area allows the developer to build what they are proposing for the property off of 1215 Forrester Ave and 1300 Roberts Ave W. Immokalee, FL.

Staff commented that no changes were made from what was last presented.

Staff provided information on the development and the key features of the proposed Master Concept Plan.

Discussion was made on the project as well as the concerns of the board members and community members who attended the December meeting to discuss the proposed development.

Ms. Christie Betancourt commented that she was able to find more information on the development progress with the County, all forms needed are submitted. The County could be requesting the developer to get an actual letter of support from the CRA board.

Mr. John Dunnuck commented on the role of the CRA Board and the overall goal of supporting a project based on the deviations and conditional use standards.

Ms. Patricia “Anne” Goodnight commented on her concerns with the group of residents who attended the December 11, 2024, and their concerns of the proposed development. Historically, when a developer has something in mind and the public is against it to a certain extent, then there is some kind of compromise made, however, not much has been changed with this development.

Commissioner Bill McDaniel recommended that the board pause on providing a Letter of Support until there is clarification from the County as to what they would like the developer to get support on, whether it includes supporting certain deviations or the overall project. Commissioner McDaniel suggested that staff keep the board updated on this project when it gets presented to the Collier County Planning Commission and Board of Collier County Commissioners.

Staff and board members recognized that a presentation was provided in December and a one-pager with the renderings were provided on the Sainvilus Subdivision at this meeting. However, due to the lack of details on what is being requested, the board decided not to make a recommendation at this time.

3. Immokalee Community Campus (Enclosure 10)

Mr. Jeremie Chastain introduced himself, he is a certified planner with Bowman. He provided information on the project team. The applicant of this project is Catholic Charities Diocese of Venice, Inc. The zoning of the proposed project located on 917 W. Main Street and 107 S. 9th Street was discussed. The portion of property along W. Main Street is Zone C-4 and within the Main Street Overlay Sub District (MSOSD). The C-4 allows for various commercial uses.

As for the MSOSD, the purpose is to encourage development by enhancing and beautifying the Main Street Area through flexible urban design. The remainder of the project property is zoned Residential Multifamily – 6 (RMF-6), which allows single and multifamily development.

The property is within the Immokalee Area Master Plan. It's designated as Urban Mixed Use District Commercial Mixed Use Subdistrict and within the Urban Infill and Redevelopment Area. The purpose of the Commercial Mixed Use Subdistrict is to provide pedestrian scale, high density residential and mixed use development. The base density in the property is 16 units per acre.

Mr. Jeremie Chastain commented that they would like to request a Letter of Support from the CRA for the proposed project. They are going through a rezoning process. The proposed project seeks to rezone to Mixed Use Planned Unit Development (MPUD) to allow for a maximum of 100 multifamily dwelling units (± 12.60 dwelling units per acre) and a maximum of 91,300 square feet of Gross Floor Area (GFA) of limited C-4 Commercial Intermediate District Uses. As part of the 91,300 square feet of GFA of commercial uses, the MPUD shall include a community center a minimum of 28,000 square feet in size; a medical clinic and associated medical uses a minimum of 25,000 square feet; and retail/commercial uses a minimum of 10,300 square feet. A couple of the minimum requirements are in accordance with the purchase agreement that was done between Collier County and the applicant.

Mr. Jeremie Chastain also provided information on the proposed permitted uses such as the principal uses, accessory uses, and prohibited uses. A couple of uses were removed due to not fitting the standards with the type of development that is being proposed.

A conceptual Master Plan was presented. Access on all side of the property was noted. A conceptual site plan was also presented. The building labeled 1 and an additional building are the residential portion within the property. They are proposing 3 stories for those buildings. The intent of the applicant is to have housing available for people with all ranges of income including under the Collier County Average Median Income (AMI). The building labeled 2 is proposed to be the retail/incubator business area. The building labeled 3, along South 9th street, is proposed to be the Community Center, which would be 2 stories. The applicant would like to expand on the services they offer. The building labeled 4 would be the location of the proposed medical clinic with a one story over parking. The type of service has not been decided yet, but they are looking into the service that would best fit the needs of the community. They will have other amenities such as a storm water management lake, walking trails in the middle of the area, a playground, and a plaza.

A table of the Proposed Development Standards was presented. Mr. Jeremie Chastain commented on the setbacks and maximum height of the residential buildings. Mr. Chastain referred to the Site Plan and commented on street parking that is shown. The Main Street Overlay has no provisions for on-street parking in the Land Development Code (LDC) and the revised LDC. Mr. Chastain and his team are looking to enhance the MPUD to allow the applicant the ability to make a request for on-street parking within the project boundary and/or within adjacent right-of-way as part of the Site Development Plan process. The specific design and location of the street parking space will be subject to review by Collier County Transportation staff and/or Florida Department of Transportation (FDOT).

Mr. Chastain commented that having the on-street parking in the MPUD is not a guarantee that the applicant would be allowed to do it, however, it allows the team to ask for it during the Site Development Plan (SDP). The team acknowledged that if on-street parking is not provided, then all the required parking will have to be provided on-site, and they'll adjust the conceptual site plan accordingly.

Mr. Jeremie Chastain provided information on the Right-of-Way improvements. The improvements to Boston Avenue are being reviewed and will ultimately be developed with part of the Casa San Juan Diego affordable housing project. The improvement is being designed in a way that accommodates on-street parking, if approved, without the need to redevelop Boston Ave.

The applicant recognized that Hancock Street will need improvement that includes an 8-foot multiple-use path on one side of the right-of-way along the project Hancock Street frontage. The applicant has also agreed to repair the Hancock Street pavement where necessary between West Main Street and Boston Avenue. Also recognized by the applicant and his team, the stormwater management system needs to be designed to provide for water quality and quantity for Hancock Street along the project frontage. The deviations were discussed; Three (3) deviations seek relief from the Buffer Requirements, Two (2) deviations seek relief from the Specific Design Standards for the Immokalee – Main Street Overlay Subdistrict, and One (1) deviation seeks relief from the Sidewalks, Bike Lane and Pathway Requirements. Overall, Six (6) deviations are being asked.

Mr. Jeremie Chastain commented that they are under the review process for the rezoning. They are preparing for their second submittal. The County staff will need to review the resubmitted documents. Currently, there are no scheduled public hearings.

Mr. Mike Facundo commented on the deviations. Mr. Jeremie Chastain reviewed the deviations thoroughly with the board members and highlighted the areas of the deviations. Discussion was made on the outcome if deviations are approved.

Commissioner McDaniel recommended that the board either provide a letter of support or make a recommendation of support for the project and its entirety and come back for final support with the approved deviations based on County recommendations. Commissioner McDaniel also recalled that the original proposition for the housing component was of 50 units. He asked that the applicant and his team ensure that they have sufficient parking for that density increase accommodated on the site

Discussion was made on Deviation 5, which is to allow for parking in front of buildings in the form of on-street parking. Mr. Paul Thein also commented on the medical clinic and the 25,000 square feet square feet on the second floor.

Mr. Christopher M. Root introduced himself, he is the CEO of Catholic Charities Diocese of Venice, Inc. He commented on his excitement for being part of the Diocese of Venice and having the opportunity to make a lasting impact in the community. Ms. Peggy Rodriguez, Program Director, also introduced herself.

After much discussion on the Letter of Support and the specifications asked, the board made a motion to support the project contingent upon compliance with all County requirements.

CRA Action: *Ms. Lupita Vazquez Reyes made a motion to provide a Letter of Support for the proposed Immokalee Community Campus Planned Unit Development Zoning (PUDZ), contingent upon compliance with all County requirements. Mr. Paul Thein seconded the motion, and it passed by unanimous vote. 9-0.*

** Presentation is attached to the minutes for the record.*

- 4. Community updates
No community updates.

J. New Business

- 1. 2024 CRA Annual Report – DRAFT (Enclosure 11)

Staff provided the 2024 Immokalee CRA Annual Report. Staff will finalize the report to submit for the March 25th Board of Collier County Commissioner (BCC) Agenda. A few corrections were made regarding the 2024 Collier County Board of County Commissioners (BCC). Commissioner Chris Hall was the BCC Chairman for 2024.

Commissioner William L. McDaniel Jr. was reelected in 2024. The page numbers were also corrected.

CRA Action: *Mr. Mark Lemke made a motion to approve the 2024 Immokalee CRA Annual Report. Ms. Patricia “Anne” Goodnight seconded the motion, and it passed by unanimous vote. 9-0.*

- 2. Property Available for County Use (Enclosure 12)

Staff provided information on a property available, 523 Eustis Ave (Howard Way), Immokalee, FL 34142. The starting bid is \$14,686.88.

Discussion focused on the potential opportunities for the CRA, particularly the ability to influence a housing project at this location and whether purchasing the property aligns with the Immokalee CRA Strategic Plan.

Mr. Michael “Mike” Facundo asked how the CRA would be pay for this and if there’s any funding for this purchase. Ms. Christie Betancourt commented that the CRA would have to budget for this, the CRA has been managing the budget effectively.

Commissioner McDaniel commented on the opportunities for the CRA with this property,

Ms. Chrisie Betancourt provided information to the board on the liens that property has and said staff may be able to ask the County if the leans may be waived or be paid a partial amount. Ms. Betancourt provided further information on the property and said it is cleared.

After much discussion with the board members, Commissioner McDaniel, and staff, the CRA Board made a motion to authorize County staff to bid on 523 Eustis Avenue (Howard Way) up to the market value amount of \$62,560.

CRA Action: Ms. Andrea Halman made a motion to authorize County staff to bid on 523 Eustis Ave. (Howard Way), Immokalee, FL 34142 up to the Market Value amount of \$62,560. Ms. Patricia “Anne” Goodnight seconded the motion, and it passed by unanimous vote. 9-0.

K. Old Business

1. Advisory Board update

Staff provided an update with Enclosure 13.

2. Board Merger (Enclosure 13)

Staff provided the Ordinance, CRA Resolution and Bylaws of the Immokalee Community Redevelopment Advisory Board of Collier County, FL provide by the County Attorney.

The appointment and composition and the terms of the board members were discussed.

Discussion was made on the members who would be included in the board merger. Board members and staff also discussed the idea of having other non-voting members be included in the board merger. Staff commented that if any other current board members is interested in staying on the board, that they let staff know.

Ms. Andrea Halman commented that she is getting off the board because she has been on the board for a long time, and she thinks that younger people should participate and be a board member. She commented that if the board members decided to stay on the board, then they should continue to stay on to work and commented on how much she learned from Ms. Christie Betancourt.

Ms. Lupita Vazquez Reyes reiterated on the importance of participation and representation for the community.

After much discussion with Commissioner McDaniel, staff and board members, the boards made a recommendation.

CRA Action: Mr. Mark Lemke made a motion to approve the documents provided by the County Attorney on the Board Merger of the Immokalee Community Redevelopment Advisory Board and the membership of Nine (9) Board Members with Two (2) non-voting members. Ms. Patricia “Anne” Goodnight seconded the motion, and it passed by unanimous vote. 9-0.

MSTU Action: Mr. Jimmy Nieves made a motion to approve the documents provided by the County Attorney on the Board Merger of the Immokalee Community Redevelopment Advisory Board and the membership of Nine (9) Board Members with Two (2) non-voting members. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 4-0.

3. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 14)

Staff provided Enclosure 14, which is the maintenance report and the look ahead for April.

A&M Property Maintenance attended the March walking tour. Ms. Christie Betancourt commented on the improvements that have been done on Main Street. She commented on the owner's responsibility for their property.

Discussion was made on the idea of maintenance requirements and having property owners be accountable for their property.

Mr. Bernardo Barnhart commented on the improvements. He also commented on a recent experience at the Immokalee Community Park baseball field and the lights being out during a high school game. Discussion was made on a mutual agreement that is set to happen with Parks and Recreation and the Immokalee High School to improve the baseball and softball field near the Immokalee Community Park. Parks and Recreation are waiting for a contractor to address the lights that are out.

Mr. Michael "Mike" Facundo commented that there should be some type of preventative maintenance schedule to improve situations like the lights being out.

Mr. John Dunnuck acknowledged that there are some difficulties with Vendors being available to provide services, however, the County has recently piggybacked off Lee County contracts. There are 4 additional vendors for electrical services.

Commissioner McDaniel commented on the importance of making staff aware of any incidents like the lights being out and also reporting the concern to Collier 311. He briefly provided information on the fields that will be given to the school and said the school will be putting artificial turf and new lights.

Mr. Edward "Ski" Olesky commented that if there are any concerns on the parks in Immokalee, he is also available to help communicate the concerns with staff.

Discussion was made on the process of getting local contractors to be a vendor for Collier County as well as the process of reporting concerns to staff.

The March MSTU Walking Tour was presented to the board. A couple of concerns within the Main Street area were addressed.

Ms. Lupita Vazquez Reyes commented that she attended an event at Zocalo Plaza, but the performers were unable to use the stage due to cleanliness issues. Additionally, the trellis area was unusable because the bougainvillea branches had been left behind, creating a safety hazard due to the thorns. Staff asked that if there are any concerns with Zocalo, to let staff know.

4. Collier County Sheriff Office Lighting Survey
 - i. Lighting Study Action Plan (Enclosure 15)

A draft Action Plan was presented to the board and members of the public. Staff are working on providing a report with cost estimates to present to the board at the Budget Workshop.
5. Brief Staff Project update
 - i. Immokalee Sidewalk Phase III – Eustis Ave. and W. Delaware Ave.

Staff hopes to award the contract in the next couple of BCC meetings. Tentatively, the award is set to be included in the April meeting.
 - ii. First Street Corridor Safety Project update

Staff are working on Change Order for Kisinger Campo & Associates, Inc (KCA) to move forward with phasing out the project. Staff have also asked for a grant extension.
 - iii. Immokalee Historic Cemetery update

Staff are waiting on comments from County Staff, the Museum, and other departments. Staff will present the final documents when it's provided.
6. Office Lease update

Staff are in negotiations with the current owner of the property, 750 South 5th Street, Immokalee, FL to stay for the next 3 years, if and when the property sells. Staff commented on a tentative location at the Winn Dixie Plaza. Staff will follow up on this matter at the next meeting.

L. New Business.

No New Business.

M. Citizen Comments

Mr. Bernardo Barnhart asked when Main Street is set to be handed to the County. Commissioner McDaniel commented on an estimated timeframe for this occurrence and said it may be handed within 5 years.

Ms. Andrea Halman expressed her enjoyment of being on the board and said she is still available, if anyone has concerns. She wished everyone good luck.

N. Next Meeting Date

The CRA Board and MSTU Board will be meeting jointly on Wednesday, **April 16, 2025**, at 8:30 A.M. at CareerSource SWFL.

O. Adjournment

Meeting adjourned at 11:27 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*



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Project Team

- Applicant: Catholic Charities Diocese of Venice, Inc.
- Christopher Root, Catholic Charities Diocese of Venice, Inc.
- Peggy Rodriguez, Catholic Charities Diocese of Venice, Inc.
- Robert Mulhere, FAICP, Bowman
- David Corban, AIA, LEED AP, David Corban Architects
- Jeremie Chastain, AICP, Bowman
- James Banks, JMB Transportation Engineering, Inc.

Bowman

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3

Immokalee FLUM

Legend

OVERLAYS AND SPECIAL FEATURES

- Immokalee Urban Area Boundary
- Collier County Arterial and Connector Roads
- Collier County Local Roads
- Wetlands Connected to Lake Trafford
- Camp Leaks Strand Overlay
- SR - Seminole Reservation
- Urban Infill and Redevelopment Area
- IMU Commercial Overlay

IMMOKALEE FUTURE LAND USE URBAN DESIGNATION

URBAN MIXED USE DISTRICT

- RT - Recreation Tourist Subdistrict
- LR - Low Residential Subdistrict
- MR - Medium Residential Subdistrict
- HR - High Residential Subdistrict
- CMJ - Commercial Mixed Use Subdistrict
- Text Only Transit Oriented Development Subdistrict

URBAN INDUSTRIAL DISTRICT

- IMU - Industrial Mixed Use Subdistrict
- IR - Industrial Subdistrict
- IRA - Immokalee Regional Airport Subdistrict

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Request

- A rezone to Mixed Use Planned Unit Development (MPUD) to allow for:
- A maximum of 100 multifamily dwelling units (± 12.60 dwelling units per acre)
- A maximum of 91,300 square feet of gross floor area (GFA) of limited C-4 Commercial Intermediate District uses.
 - As part of the 91,300 square feet of GFA of commercial uses, the MPUD shall include a community center a min. of 28,000 square feet in size; a medical clinic and associated medical uses a min. of 25,000 square feet; and retail/commercial uses a minimum of 10,300 square feet.



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Proposed Permitted Uses

TRACT MIXED USE

I. Principal Uses

- Multi-family dwelling units, not to exceed 100 total dwelling units (12.60 dwelling units per gross acre).
- A maximum of 91,300 square feet of gross floor area (GFA) of the following commercial uses are permitted. The MPUD shall include: a community center a minimum of 28,000 square feet in size; a medical clinic and associated medical uses a minimum of 25,000 square feet; and retail/commercial uses a minimum of 10,300 square feet.
 - Accounting (SIC 8721)
 - Amusement and recreation services, indoor (SIC 7999)
 - Auxiliary plants
 - Banks, credit unions and trusts (SIC 6011—6099)
 - Barber shops (SIC 7241, except for barber schools)
 - Beauty shops (SIC 7231, except for beauty schools)
 - Bookkeeping services (SIC 8721)
 - Business associations (SIC 8611)
 - Business consulting services (SIC 8748)
 - Business credit institutions (SIC 6153—6159)
 - Child day care services (SIC 8551)
 - Churches
 - Civic, social and fraternal associations (SIC 8641)
 - Coin-operated laundries and dry cleaning (SIC 7215)
 - Commercial art and graphic design (SIC 7336)
 - Computer programming, data processing and other services (SIC 7371—7379)
 - Dance studios, schools and halls, indoor (SIC 7911)

- Eating and drinking establishments (SIC 5812 and SIC 5813) excluding bottle clubs. All establishments engaged in the retail sale of alcoholic beverages for on-premise consumption are subject to the locational requirements of section 5.05.01.
 - Educational services (SIC 8221 and SIC 8222)
 - Electrical and electronic repair shops (SIC 7622—7629)
 - Engineering services (SIC 8711)
 - Essential services, subject to section 2.01.03.
 - Facilities support management services (SIC 8744)
 - Federal and federally sponsored credit agencies (SIC 6111)
 - Health services, miscellaneous (SIC 8092—8099)
 - Health services, offices and clinics (SIC 8011—8049)
 - Home health care services (SIC 8082)
 - Hospitals (SIC 8063—8069)
 - Legal services (SIC 8111)
 - Libraries (SIC 8231)
 - Management services (SIC 8741, SIC 8742)
 - Medical and dental laboratories (SIC 8071 and SIC 8072)
 - Membership organizations, miscellaneous (SIC 8699)
 - Nursing and professional care facilities (SIC 8051—8059)
 - Personal credit institutions (SIC 6141)
 - Personal services, miscellaneous (SIC 7299)
 - Physical fitness facilities (SIC 7991)
 - Professional membership organizations (SIC 8621)
 - Public administration (SIC 9111—9199, SIC 9229, SIC 9311, SIC 9411—9441, SIC 9511—9532, SIC 9611—9661)
 - Public or private parks and playgrounds
 - Religious organizations (SIC 8661)
 - Social services, individual and family (SIC 8322—8399, except for business shelters)
 - Tax return preparation services (SIC 7291)
 - United State Postal Services (SIC 4311, except major distribution center)
 - Vocational schools (SIC 8243—8299)
- Any other commercial use which is comparable in nature with the list of permitted uses, as determined by the Hearing Examiner or Board of Zoning Appeals (BZA), pursuant to the process outlined in the LDC.

6

Proposed Permitted Uses

II. Accessory Uses

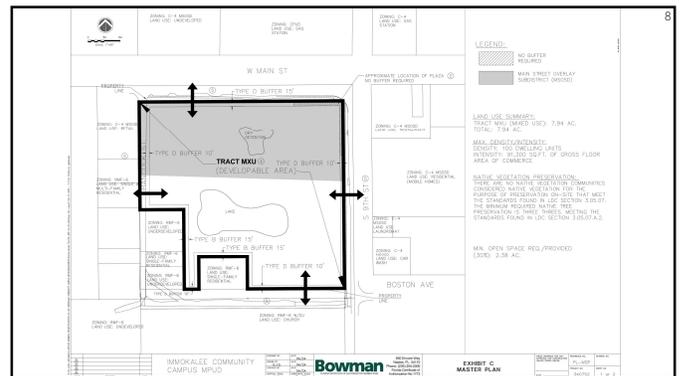
- Accessory uses and structures customarily associate with the permitted p uses and structures permitted by right in this MPUD.
- Recreational uses and facilities that serve the residents (and their guests) (MXU), such as swimming pools, fitness centers, dining facilities, sports cou clubhouse/recreation buildings.
- Customary accessory uses and structures to residential units, including ; structures, gazebos, fountain, trellises, signage, entry gates and gate administrative offices, and similar structures.
- Temporary sales facilities may be permitted.
- Showwater management treatment, conveyance facilities, and structures, s berms, swales, and outfall structures.
- Outside storage or display of merchandise when specifically permitted for ; otherwise prohibited, subject to LDC Section 4.02.12.

III. Prohibited Uses

- Automobile parking (SIC 7521).
- Automotive dealers (SIC 5511, SIC 5521, SIC 5531 (installation), SIC 5551, SIC 5561, SIC 5571, SIC 5599).
- Facility with fuel pumps.
- Automotive repair, services, parking (SIC 7514, SIC 7515, SIC 7521) and carwashes (SIC 7542).
- Radio and television repair shops (SIC 7622 automotive).
- Outdoor storage yards and outdoor storage.
- Drive-through areas.
- Warehousing (SIC 4225).
- Wireless communication facilities, as defined in section 5.05.09 of this Code, except as otherwise permitted in this Subdistrict.



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Proposed Development Standards

TABLE 1: DEVELOPMENT STANDARDS

	PRINCIPAL USES	ACCESSORY USES
MIN. LOT AREA	N/A	N/A
MIN. LOT WIDTH	N/A	N/A
MIN. FLOOR AREA	N/A	N/A
Residential	Efficiency 450 S.F./D.U. 1 BR 600 S.F./D.U. 2+ BR 750 S.F./D.U.	N/A
Commercial	700 S.F. (ground floor)	
MIN. SETBACKS (AS PROVIDED FOR IN MAIN STREET OVERLAY)		
North adj. to W. Main St. (Front Yard)	15'	SPS
South, adj. to Boston Ave. (Front Yard)	10'	SPS
South, adj. to RMF-6 zoned parcel (Side Yard)	15'	SPS
East, adj. to S 9 th St. (Front Yard)	10'	SPS
East, adj. to RMF-6 Zoned Parcel (Side Yard)	15'	SPS
West, adj. to Hancock St. (Front Yard)	10'	SPS
West, adj. to RMF-6 zoned parcel (Side Yard)	15'	SPS
MIN. LAKE SETBACK	0' from LME	SPS
MIN. DISTANCE BETWEEN STRUCTURES	15' OR AS REQ. BY FIRE CODE, WHICHEVER IS GREATER	SPS
MAXIMUM HEIGHT	45' NTE 3 STORIES	25'
	(Actual)	32'

N/A - not applicable; SPS - same as principal structures; S.F. - square feet; LME - lake maintenance easement; D.U. - dwelling unit; BR - bedroom; NTE - not to exceed.

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On-Street Parking

- The MPUD allows for the applicant to request on-street parking within the project boundary and/or within adjacent right-of-way as part of the Site Development Plan process.
- The specific design and location of such on-street parking spaces shall be subject to review and approval by Collier County Transportation staff and/or Florida Department of Transportation (FDOT) if applicable.
- If on-street parking is not provided along any or all these rights-of-way, the MPUD shall meet parking requirements using off-street parking within the MPUD boundary.

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Right-of-Way Improvements

- Improvements to Boston Avenue are being reviewed and ultimately developed as part of the Casa San Juan Diego affordable housing project to the south (SDP, PL 20230018133).
- The improvements are being designed in a way that can accommodate on-street parking, if approved, without the need to redevelop Boston Avenue.

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Bowman

Right-of-Way Improvements

- The applicant shall improve Hancock Street to County standards, including an 8-foot multi-use path on one side of the right-of-way along the projects Hancock Street frontage.
- The applicant will repair the Hancock Street pavement where necessary between West Main Street (SR 29) and Boston Avenue.
- The stormwater management system shall be designed to provide for water quality and quantity for Hancock Street along the project frontage.

Bowman

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Deviations

1. **Deviation 1** (Buffer Requirements) seeks relief from LDC Section 4.06.02 - Buffer Requirements, Table 2.4, Footnote 3, which states that "Buffer areas between commercial outparcels located within a shopping center, Business Park, or similar commercial development may have a shared [Type A] buffer 15 feet wide with sharing property contributing 7.5 feet", to instead allow a shared buffer 10' wide with each property contributing 5'.
2. **Deviation 2** (Buffer Requirements) seeks relief from LDC Section 4.06.02 C.4., Type D Buffer, which states that the minimum width of the perimeter landscape buffer shall vary according to the ultimate width of the right-of-way, then requiring a 15-foot-wide Type D perimeter buffer adjacent to W. Main St. and a 10-foot-wide Type D perimeter buffer adjacent to S. 9th St., to instead allow for the buffer along W. Main St. and S. 9th St. to terminate near the W. Main St. / S. 9th St. property corner as depicted on the Master Concept Plan.
3. **Deviation 3** (Buffer Requirements) seeks relief from LDC Section 4.06.02 - Buffer Requirements, Table 2.4, which requires a 15-foot-wide Type B perimeter landscape buffer where the proposed multifamily development is adjacent to commercial uses, to instead allow for a 10-foot-wide Type A perimeter landscape buffer.
4. **Deviation 4** (Specific Design Standards for the Innokalez - Main Street Overlay Subdistrict) seeks relief from LDC Section 4.02.32 A.5. - Dimensional Standards, which states structures shall be no more than thirty-five (35) feet in height, except that hotel/motel uses shall be no more than fifty (50) feet in height, to instead allow a maximum height of forty-five (45) feet zoned / fifty-two (52) feet actual.
5. **Deviation 5** (Specific Design Standards for the Innokalez - Main Street Overlay Subdistrict) seeks relief from LDC Section 4.02.32 B.2. - Minimum off-street parking and off-street loading, which requires all properties within the Main Street Overlay subdistrict, having frontage on Main Street, First Street or Ninth Street, to locate all parking areas in the rear yard and/or in side yards, to allow for parking in the front of buildings in the form of on-street parking.
6. **Deviation 6** (Sidewalks, Bike Lane and Pathway Requirements) seeks relief from LDC Section 4.06.02.A.1. - Sidewalks, Bike Lane and Pathway Requirements, which requires 5 feet wide sidewalks on both sides of local road right-of-way, to instead allow a single multi-use path 8 feet in width on only one side of Hancock Street.

Bowman

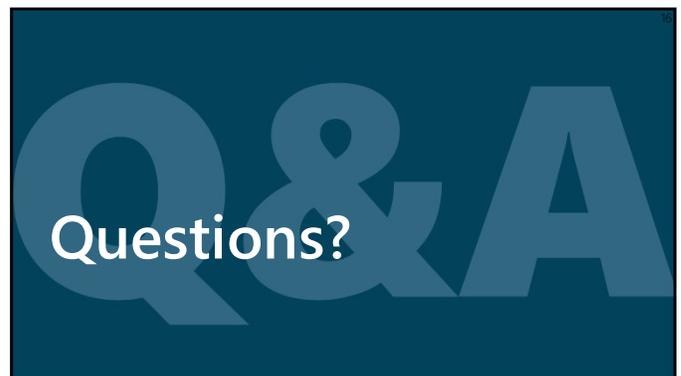
14

Next Steps

- Resubmit the revised application documents.
- County staff will review and find the application sufficient.
- We will not be scheduled for public hearings until the review process is complete and the application is found sufficient.

Bowman

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Fund 1025 Immokalee Community Redevelopment Agency Enclosure 2

03/27/2025

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1025000000 IMMOKALEE REDEVELOPMENT			132,402.94	454,023.22-	321,620.28
REVENUE Sub Total	1,460,100.00-	1,483,665.00-		1,367,876.52-	115,788.48-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		7,376.52-	176.52
361170 OVERNIGHT INTEREST				4,341.61-	4,341.61
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		3,034.91-	4,165.09-
CONTRIBUTION AND TRANSFERS Sub-Total	1,452,900.00-	1,476,465.00-		1,360,500.00-	115,965.00-
410001 TRANSFER FROM 0001 GENERAL FUND	1,108,500.00-	1,108,500.00-		1,108,500.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	252,000.00-	252,000.00-		252,000.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-			92,800.00-
489200 CARRY FORWARD GENERAL					
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		23,565.00-			23,565.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,460,100.00	1,483,665.00	132,402.94	913,853.30	437,408.76
PERSONAL SERVICE	337,700.00	337,700.00	23,832.00	150,150.75	168,217.25
OPERATING EXPENSE	443,700.00	467,265.00	108,570.94	125,802.55	228,391.51
631400 ENGINEERING FEES	50,000.00	73,565.00	23,565.00		50,000.00
634210 IT OFFICE AUTOMATION ALLOCATION	10,700.00	10,700.00	5,350.00	5,350.00	
634970 INDIRECT COST REIMBURSEMENT	29,300.00	29,300.00	14,650.00	14,650.00	
634980 INTERDEPT PAYMENT FOR SERV	160,000.00	160,000.00		49,249.00	110,751.00
634990 LANDSCAPE INCIDENTALS	10,000.00	10,000.00	8,647.00		1,353.00
634999 OTHER CONTRACTUAL SERVICES	45,200.00	45,200.00	12,000.00		28,700.00
639967 TEMPORARY LABOR				7,820.72	7,820.72-
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	8,000.00	8,000.00		4,313.38	3,686.62
640410 MOTOR POOL RENTAL CHARGE	600.00	600.00			600.00
640990 TOLLS				6.25	6.25-
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		64.33	135.67
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	3,595.24	3,904.76	1,500.00-
641700 CELLULAR TELEPHONE	1,200.00	1,200.00	2,484.90	515.10	1,800.00-
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00		38.72	61.28
643100 ELECTRICITY	3,100.00	3,100.00	2,061.95	938.05	100.00
643400 WATER AND SEWER	3,200.00	3,200.00	2,701.85	1,098.15	600.00-
644100 RENT BUILDINGS	40,000.00	40,000.00	16,409.25	22,972.95	617.80
644620 LEASE EQUIPMENT	1,800.00	1,800.00	913.50	913.50	27.00-
645100 INSURANCE GENERAL	2,400.00	2,400.00	1,200.00	1,200.00	
645260 AUTO INSURANCE	500.00	500.00	250.00	250.00	
646360 MAINTENANCE OF GROUNDS ALLOCATED	25,000.00	25,000.00	7,630.00	5,450.00	11,920.00
646430 FLEET MAINT ISF LABOR AND OVERHEAD	600.00	600.00		235.00	365.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		76.69	23.31
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	3,000.00	3,000.00			3,000.00
648160 OTHER ADS			200.00		200.00-
648170 MARKETING AND PROMOTIONAL	6,000.00	6,000.00	3,500.00		2,500.00
649100 LEGAL ADVERTISING	5,000.00	5,000.00	2,000.00		3,000.00
651110 OFFICE SUPPLIES GENERAL	3,500.00	3,500.00	97.50	369.65	3,032.85

Fund 1025 Immokalee Community Redevelopment Agency Enclosure 2

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
651210 COPYING CHARGES	3,500.00	3,500.00	1,314.75	1,860.05	325.20
651910 MINOR OFFICE EQUIPMENT	500.00	500.00			500.00
651930 MINOR OFFICE FURNITURE	400.00	400.00			400.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	2,000.00	2,000.00		660.29	1,339.71
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,100.00	1,100.00		363.64	736.36
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	1,000.00	1,000.00		5.36	994.64
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	400.00	400.00			400.00
654210 DUES AND MEMBERSHIPS	4,500.00	4,500.00		3,337.88	1,162.12
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	1,200.00	1,200.00			1,200.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		159.08	640.92
CAPITAL OUTLAY	22,500.00	22,500.00			22,500.00
763100 IMPROVEMENTS GENERAL	22,500.00	22,500.00			22,500.00
TRANSFERS	637,900.00	637,900.00		637,900.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	637,900.00	637,900.00		637,900.00	
RESERVES	18,300.00	18,300.00			18,300.00
991000 RESERVE FOR CONTINGENCIES	18,300.00	18,300.00			18,300.00

Fund 1629 Immokalee Beautification MSTU

Enclosure 2

C.C. 1629-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1629000000 IMMOKALEE BEAUTIFICATION			350,865.28	425,852.42-	74,987.14
REVENUE Sub Total	2,143,900.00-	2,325,090.17-		554,850.02-	1,770,240.15-
REVENUE - OPERATING Sub-Total	636,400.00-	636,400.00-		554,850.02-	81,549.98-
311100 CURRENT AD VALOREM TAXES	629,400.00-	629,400.00-		528,148.08-	101,251.92-
311200 DELINQUENT AD VALOREM TAXES				603.53-	603.53
361170 OVERNIGHT INTEREST	5,000.00-	5,000.00-		13,627.48-	8,627.48
361180 INVESTMENT INTEREST	2,000.00-	2,000.00-		12,071.67-	10,071.67
361320 INTEREST TAX COLLECTOR				399.26-	399.26
CONTRIBUTION AND TRANSFERS Sub-Total	1,507,500.00-	1,688,690.17-			1,688,690.17-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,539,400.00-	1,539,400.00-			1,539,400.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		181,190.17-			181,190.17-
489900 NEGATIVE 5% ESTIMATED REVENUES	31,900.00	31,900.00			31,900.00
EXPENSE Sub Total	2,143,900.00	2,325,090.17	350,865.28	128,997.60	1,845,227.29
OPERATING EXPENSE	469,700.00	650,890.17	350,865.28	115,987.76	184,037.13
631400 ENGINEERING FEES	50,000.00	192,855.65	145,070.40	24,991.25	22,794.00
634970 INDIRECT COST REIMBURSEMENT	5,400.00	5,400.00	2,700.00	2,700.00	
634980 INTERDEPT PAYMENT FOR SERV	110,000.00	110,000.00			110,000.00
634990 LANDSCAPE INCIDENTALS	30,000.00	30,000.00	8,647.00		21,353.00
634999 OTHER CONTRACTUAL SERVICES	180,000.00	212,380.47	58,856.97	30,302.95	123,220.55
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00	99,695.00	594.26	98,489.26-
645100 INSURANCE GENERAL	1,500.00	1,500.00	750.00	750.00	
646311 SPRINKLER SYSTEM MAINTENANCE	2,000.00	2,000.00	1,000.00		1,000.00
646318 MULCH	1,600.00	1,600.00			1,600.00
646360 MAINTENANCE OF GROUNDS ALLOCATED	20,000.00	20,000.00	32,789.50	55,290.50	68,080.00-
646451 LIGHTING MAINTENANCE	40,000.00	45,954.05	1,356.41	1,087.14	43,510.50
649010 LICENSES AND PERMITS	2,000.00	2,000.00			2,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		258.16	241.84
652990 OTHER OPERATING SUPPLIES	500.00	500.00		13.50	486.50
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	350,000.00	350,000.00			350,000.00
763100 IMPROVEMENTS GENERAL	350,000.00	350,000.00			350,000.00
TRANSFER CONST	17,200.00	17,200.00		13,009.84	4,190.16
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,500.00	4,500.00		2,224.04	2,275.96
930700 BUDGET TRANSFERS TAX COLLECTOR	12,700.00	12,700.00		10,785.80	1,914.20
RESERVES	1,307,000.00	1,307,000.00			1,307,000.00
991000 RESERVE FOR CONTINGENCIES	20,500.00	20,500.00			20,500.00
993000 RESERVE FOR CAPITAL OUTLAY	1,286,500.00	1,286,500.00			1,286,500.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
163805 IMMOKALEE RD & STATE ROAD 29	237,600.00	237,600.00	141,884.84	78,750.76	16,964.40
EXPENSE Sub Total	237,600.00	237,600.00	141,884.84	78,750.76	16,964.40
OPERATING EXPENSE	237,600.00	237,600.00	141,884.84	78,750.76	16,964.40
634990 LANDSCAPE INCIDENTALS	20,000.00	20,000.00	330.00	14,670.00	5,000.00
634999 OTHER CONTRACTUAL SERVICES					
643100 ELECTRICITY	12,000.00	12,000.00	7,432.35	3,917.65	650.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	1,339.38	1,660.62	
643400 WATER AND SEWER	12,500.00	12,500.00	7,623.61	5,176.39	300.00-
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00			1,000.00
646318 MULCH	3,500.00	3,500.00		3,485.60	14.40
646360 MAINTENANCE OF GROUNDS ALLOCATED	185,000.00	185,000.00	125,159.50	49,840.50	10,000.00
652310 FERTILIZER HERBICIDES AND CHEMICALS	600.00	600.00			600.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1026000000 IMMOKALEE CRA PROJECT FUND		-	201,215.60	691,269.99-	490,054.39
REVENUE Sub Total	644,100.00-	4,605,475.00-		691,269.99-	3,914,205.01-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		53,369.99-	46,869.99
361170 OVERNIGHT INTEREST				28,912.91-	28,912.91
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		24,457.08-	17,957.08
CONTRIBUTION AND TRANSFERS Sub-Total	637,600.00-	4,598,975.00-		637,900.00-	3,961,075.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	637,900.00-	637,900.00-		637,900.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,961,375.00-			3,961,375.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	644,100.00	4,605,475.00	201,215.60		4,404,259.40
OPERATING EXPENSE		318,000.00			318,000.00
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
CAPITAL OUTLAY	644,100.00	4,102,475.00	201,215.60		3,901,259.40
763100 IMPROVEMENTS GENERAL	644,100.00	4,102,475.00	201,215.60		3,901,259.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50243 IMMOKALEE CRA PROJECT FUND		278,000.00			278,000.00
EXPENSE Sub Total		278,000.00			278,000.00
OPERATING EXPENSE		68,000.00			68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00			68,000.00
CAPITAL OUTLAY		210,000.00			210,000.00
763100 IMPROVEMENTS GENERAL		210,000.00			210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50244 IMMOKALEE CRA PROJECT FUND		519,800.00	101,215.60		418,584.40
EXPENSE Sub Total		519,800.00	101,215.60		418,584.40
OPERATING EXPENSE		50,000.00			50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY		469,800.00	101,215.60		368,584.40
763100 IMPROVEMENTS GENERAL		469,800.00	101,215.60		368,584.40

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50247 IMMOKALEE CRA PROJECT FUND		50,000.00			50,000.00
EXPENSE Sub Total		50,000.00			50,000.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00

C.C. 1026-138346

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50246 IMMOKALEE CRA PROJECT FUND		158,875.00	100,000.00		58,875.00
EXPENSE Sub Total		158,875.00	100,000.00		58,875.00
OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY		108,875.00	100,000.00		8,875.00
763100 IMPROVEMENTS GENERAL		108,875.00	100,000.00		8,875.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50248 IMMOKALEE CRA PROJECT FUND		974,000.00			974,000.00
EXPENSE Sub Total		974,000.00			974,000.00
OPERATING EXPENSE		100,000.00			100,000.00
634999 OTHER CONTRACTUAL SERVICES		100,000.00			100,000.00
CAPITAL OUTLAY		874,000.00			874,000.00
763100 IMPROVEMENTS GENERAL		874,000.00			874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50250 IMMOKALEE CRA PROJECT FUND	644,100.00	1,114,800.00			1,114,800.00
EXPENSE Sub Total	644,100.00	1,114,800.00			1,114,800.00
CAPITAL OUTLAY	644,100.00	1,114,800.00			1,114,800.00
763100 IMPROVEMENTS GENERAL	644,100.00	1,114,800.00			1,114,800.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50252 IMMOKALEE CRA PROJECT FUND		185,000.00			185,000.00
EXPENSE Sub Total		185,000.00			185,000.00
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
50269 IMMOKALEE CRA PROJECT FUND		125,000.00			125,000.00
EXPENSE Sub Total		125,000.00			125,000.00
CAPITAL OUTLAY		125,000.00			125,000.00
763100 IMPROVEMENTS GENERAL		125,000.00			125,000.00

Fund 1026 Project 80320 Imm Sports Complex Renovations

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
80320 IMMOKALEE CRA PROJECT FUND		1,200,000.00			1,200,000.00
EXPENSE Sub Total		1,200,000.00			1,200,000.00
CAPITAL OUTLAY		1,200,000.00			1,200,000.00
763100 IMPROVEMENTS GENERAL		1,200,000.00			1,200,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
1027000000 IMM CRA GRANT		-	80,322.25	17,383.96-	62,938.29-
REVENUE Sub Total		2,129,994.75-		30,630.46-	1,499,364.29-
REVENUE - OPERATING Sub-Total		987,000.00-		2.29	987,002.29-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				2.29	2.29-
CONTRIBUTION AND TRANSFERS Sub-Total		1,142,994.75-		30,632.75-	512,362.00-
487999 REIMBURSEMENT INTERDEPARTMENTAL		1,142,994.75-		30,632.75-	512,362.00-
EXPENSE Sub Total		2,129,994.75	80,322.25	13,246.50	1,436,426.00
OPERATING EXPENSE		141,623.75	80,322.25	13,246.50	48,055.00
631400 ENGINEERING FEES		141,623.75	80,322.25	13,246.50	48,055.00
CAPITAL OUTLAY		1,988,371.00			1,388,371.00
763100 IMPROVEMENTS GENERAL		1,988,371.00			1,388,371.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
33831 IMM CRA GRANT			80,322.25	17,386.25-	62,936.00-
REVENUE Sub Total		542,994.75-		30,632.75-	512,362.00-
CONTRIBUTION AND TRANSFERS Sub-Total		542,994.75-		30,632.75-	512,362.00-
487999 REIMBURSEMENT INTERDEPARTMENTAL		542,994.75-		30,632.75-	512,362.00-
EXPENSE Sub Total		542,994.75	80,322.25	13,246.50	449,426.00
OPERATING EXPENSE		141,623.75	80,322.25	13,246.50	48,055.00
631400 ENGINEERING FEES		141,623.75	80,322.25	13,246.50	48,055.00
CAPITAL OUTLAY		401,371.00			401,371.00
763100 IMPROVEMENTS GENERAL		401,371.00			401,371.00

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
33873 IMM CRA GRANT					
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee CRA

March 2025

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEPF20250002403	PF	Open	03/03/2025	1128 Hamilton ST	Permit PRSO20220523700 has expired with fees due.
CEV20250002727	V	Open	03/10/2025	1462 Bust St W	This house regularly has 4 to 7 cars in the driveway on the grass and in the right of way. The gold car parks in the right of way on a daily basis.
CEAU20250002739	AU	Open	03/10/2025	709 Broward ST	There is a fence across the County ROW
CEAU20250002740	AU	Open	03/10/2025	119 Jefferson Ave	There is a fence across the County ROW
CEROW20250002757	ROW	Open	03/11/2025	202 Adams Ave W	Plants are being planted in the easement, the complainant is concerned about future line-of-sight issues.
CENA20250002810	NA	Open	03/12/2025	Folio: 63864200009	On the corner of Charlotte St and Madison Ave. The property owner is responsible for the maintenance of the swale in front of an improved property, i.e., grass, weeds, trash, etc.
CELU20250002826	LU	Closed	03/12/2025	420 Alachua	People living in a Commercial Bldg
CENA20250002891	NA	Open	03/14/2025	856 Carver St	Litter tires, plastic, metal, plywood,
CELU20250002892	LU	Open	03/14/2025	1004 N 15th St	Food trailer
CESD20250002938	SD	Open	03/14/2025	Folio: 25891700468	Antilles PUD has failed to submit their required monitoring report.
CELU20250003009	LU	Open	03/17/2025	310 S 7th st	People living in an unpermitted shed.
CELU20250003256	LU	Open	03/22/2025	505 Clifton Street	Yard sale every weekend also advertising on facebook.
CELU20250003281	LU	Open	03/24/2025	708 N 11th St	They had a building next to them that is part of their property, used to be a home, 706 North 11th St, now used as a food distribution center. The Church doesn't have a parking lot, so people park in the right of way, so there are parking lines from edge of property to the road. The food distribution takes place on Wednesdays, at the house and people park there, sidewalks, across the street, causing all sorts of congestion affecting traffic on 11th on both sides. Code enforcement needs to come out on Wednesday mornings around 8am to see the amount of people and congestion
CEPF20250003433	PF	Open	03/25/2025	3729 Justice CIR	Permit PRSO20220732383 has expired with fees due.
CEPF20250003435	PF	Open	03/25/2025	3719 Justice CIR	Permit PRSO20220732691 has expired with fees due.
CEPF20250003436	PF	Open	03/25/2025	3659 Justice CIR	Permit PRSO20220736377 has expired with fees due.
CEPF20250003437	PF	Open	03/25/2025	1419 Durso CT	Permit PRSO20220736382 has expired with fees due.
CEPF20250003438	PF	Open	03/25/2025	3854 Justice CIR	Permit PRSO20220736383 has expired with fees due.
CEPF20250003439	PF	Open	03/25/2025	1077 Hamilton ST	Permit PRSO20220838925 has expired with fees due.
CEPF20250003440	PF	Open	03/25/2025	3771 Justice CIR	Permit PRSO20220838926 has expired with fees due.
CEPF20250003442	PF	Open	03/25/2025	972 Hamilton ST	Permit PRSO20220840068 has expired with fees due.
CENA20250003589	NA	Open	03/26/2025	415 S 2nd St	Litter appliances, plastic crates, auto parts, chairs, plywood, tarps
CEOCC20250003628	OCC	Open	03/27/2025	Located on the corner directly	Complainant states the road and right of way are blocked/congested with vehicles, boats, and RV's due to a mechanic running an unlicensed business.
CESD20250003757	SD	Open	03/28/2025	930 Hamilton St	Converting of the garage without permits
CESD20250003761	SD	Open	03/28/2025	941 Arthur St	Garage conversion into livingspace without a valid permit

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Assistant Director Report
April 9, 2025

1. **Immokalee Area Master Plan (IAMP) Restudy**

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. **Immokalee Area Overlay District LDC Update**

County staff discussed IAMP Policies 6.1.3 (Downtown Pedestrian Amenities) and 3.1.4 (Central Business District) at the CRA meeting on March 17, 2021. The first Land Development Code (LDC) workshop followed on May 19, 2021. On June 16, 2022, the county held a kick-off meeting with The Neighborhood Company (TNC), the project's consultant, followed by a site visit on August 12, 2022. Over the next several months, TNC provided updates, including a February 2023 CRA Advisory Board presentation and a June 2023 joint CRA & MSTU meeting.

In September 2023, TNC submitted a "White Paper" on the Immokalee Land Development Code, followed by workshops and updates in early 2024. By May 2024, TNC presented draft language to the CRA Board and submitted revisions to the county. The Development Services Advisory Committee (DSAC) reviewed the project in July and September 2024.

On September 24, 2024, TNC informed staff that DSAC approved the proposed LDC amendments on September 4. However, concerns arose about implementing architectural design standards on Main Street due to Senate Bill 250, which bans restrictive development requirements until October 2026. TNC is considering omitting these regulations for now. Additionally, the Loop Road Overlay is under review for potential conflicts with existing zoning rules. While the amendments are progressing, these issues may cause delays in the overall timeline.

On October 31, 2024, TNC met with CRA staff and county staff to review county attorney comments. Both issues of concern will be tabled until Senate Bill 250 expires, and the Loop Road is completed. TNC staff will revise the LDC amendments and proceed with the adoption process.

On January 15, 2024, County staff presented updated language that included provisions for Mobile food dispensing vehicles, that may be allowed on lands zoned Community Facility District (CF) within the IUAOD, subject to Conditional Use approval and contingent upon compliance with LDC section 5.05.16.

This Immokalee Urban Area Overlay (LDCA) (PL20240004278) went to the Collier County Planning Commissioner on March 6, 2025. County staff is preparing the Ordinance for Board of County Commissioner Hearing.

TIMELINE

- **Public Workshop**
✓ October 2023
- **Draft LDC Updates**
✓ Collaboration with Collier County & ICRA Staff
- **CRA Advisory Board & Public Workshop**
✓ March 2024- LDC Draft Presentation
- **Development Services Advisory Committee Presentation**
✓ July 2024 & September 2024
- **CCPC Hearing & BCC Hearings**
✓ 2025 – Specific dates to be determined





3. CRA Office

CRA Intern, Kizzie Fowler will continue to work for the Bayshore Gateway Triangle. CRA Staff is collaborating with Facilities Department to prepare office space at either the Clerk of Courts building, located at 106 South 1st Street or to remain at CareerSource building.

4. Redevelopment Plan

On May 10, 2022, the BCC, acting as the (CRA) board, approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

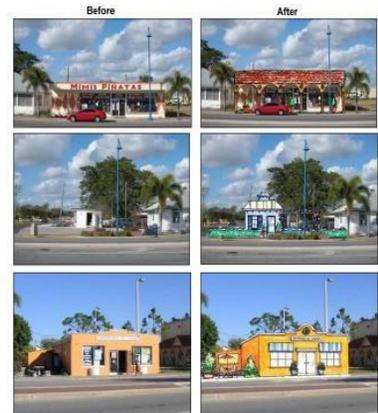
1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67. Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions. No update.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The last FHERO board meeting was held on April 9, 2025. Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html



8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. The Housing committee meetings are usually held the second Friday of every month via zoom at 10:00 a.m.

The next meeting is scheduled for April 11, 2025, at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>.

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor. On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The new homes will be sold at market price to support the construction of the other home in the subdivision. The Foundation sold its first home in December 2021 and closed on another home in October 2024. In December the Esperanza (Hope) Model was completed and available for purchase. To date 11 homes have been completed.



2) ***Immokalee Fair Housing Alliance (IFHA)***

The Immokalee Fair Housing Alliance housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. Land clearing started in September 2021.

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children’s playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.

At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project. A Move-In Celebration to celebrate the Opening of Building 1 was held on August 23, 2024.

Link to [IFHA Wink News story](https://www.ifha.info/) For more information, please visit <http://www.ifha.info/>.



3) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 280 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Approximately 32 homes have closed since the summer. There are currently 12 homes under construction. The minimum income to apply is \$35,000 and the maximum up to 80% AMI. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

4) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**

The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023 Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.



5) **Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street**

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

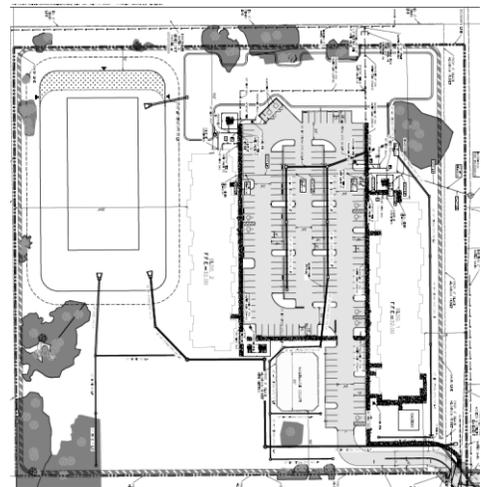
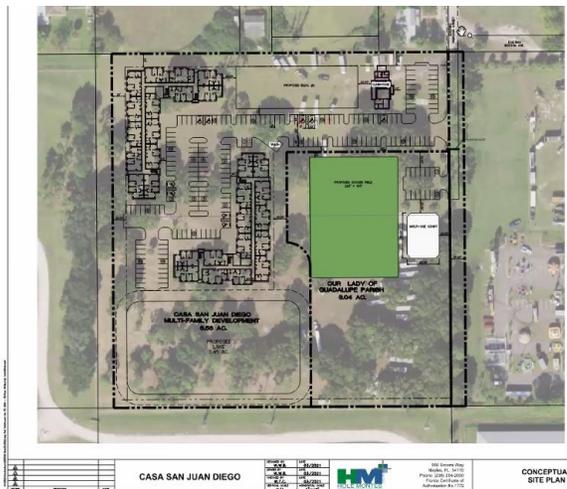
National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting. Bowman Consulting presented project updates at the February 19, 2025, and requested a letter of support from the CRA. Board approved providing a letter of support for the project.



FORM IS OUR FUNCTION



PDS ARCHITECTURE



6) **LGI Homes**

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff received updates form LGI representative.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation are proposing up to 250 single-family homes for rent and an early education center for 250 students. The foundations first presented at the CRA meeting on September 21, 2022, and again on January 18, 2023, followed by a Neighborhood Information Meeting on June 7, 2023. The project was presented to the Collier County Planning Commission on August 17, 2023, and on October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD, allowing up to 250 units (170 affordable) and an early education center on 50± acres northeast of Westclox Street and Carson Road in Immokalee.



The Local Redevelopment Advisory Board requested an update after receiving comments from the County. The Foundation provided updates at the CRA Meeting on April 17, 2024. The community will be named Monarca, symbolized by the Monarch butterfly. A revised site plan includes space for oversized vehicles, and they are in discussions with a local education center about expanding into the early education center. The Foundation will not be involved in developing the 3-acre space.



They are currently submitting a Site Development Plan (SDP) to Collier County for Phase 1, which includes 64 units, a community center, playground, stormwater management, lake, and pathway. Phases 2 or 3 will depend on Phase 1's progress and funding.



Mr. VanValin presented income and rent limits and the project timeline, emphasizing the goal of providing stable, affordable housing for low-income families. At the January Ms. Yolanda Flores spoke on the Build a Better Life program being organized by Nuestra Señora de la Vivienda Community Foundation.

8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390

Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 100 multifamily dwelling units (±14 dwelling units per acre); and up to 91,300 square feet of gross floor area (GFA) of limited C-4 Commercial Intermediate District uses. As part of the 91,300 square feet of GFA of commercial uses, the MPUD shall include a community center a minimum of 28,000 square feet in size; a medical clinic and associated medical uses a minimum of 25,000 square feet; and retail/commercial uses a minimum of 10,300 square feet.

Rezone application was submitted on May 20, 2024. Application is currently being reviewed by county staff. A meeting is being coordinated to discuss potential on street parking. A Neighborhood Information Meeting (NIM) was held on November 18, 2024. Consultant, Bowman presented project updates at the March 19th meeting and requested a letter of support for the project. Board approved providing a letter of support for the project.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



This property is under contract with Collier County as part of the Williams Reserve at Lake Trafford. The land is approximately 2,247 +/- acres of which 412 acres is allocated for affordable housing.

10) Sainvilus Subdivision PUDZ (PL20230016622)

Property owner is proposing to rezone 4.52-acre property located at 1215 Forrester Ave. and 1300 Roberts Ave. West. The rezone from RSF-3 to RPUDZ has been proposed to accommodate for new, safe, hurricane resistant single-family units (zero lot line) and detached single-family units on the property (27 units total).

Canon Sandora Civil Engineering, Inc. presented to the CRA board on December 11, 2024, and held a neighborhood information meeting that evening as well. The project was presented at the Collier County Planning Commissioner on April 3, 2025. One deviation was sought by the petitioner which was to seek relief from LDD Section 6.0601. N. Street System Requirements. It was recommended unanimously by the CCPC to the BCC and there was no public opposition, so it will be placed on the Summary agenda at the 5-13-25 BCC hearing.

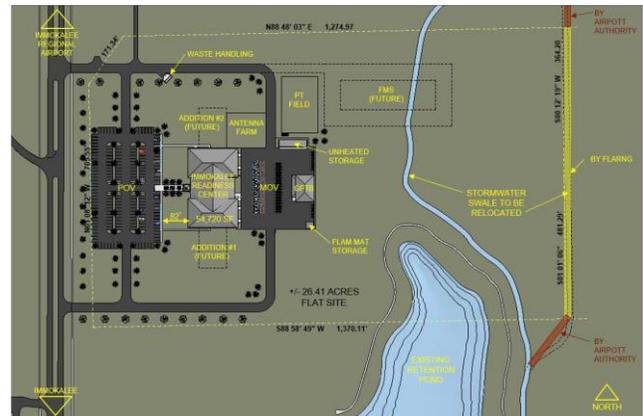
12) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024. No update.



13) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. On February 5, 2025, a Groundbreaking Ceremony was held for the Immokalee Readiness Center.



10. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

11. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.
-

12. Adopt A Road Program

The Collier County Adopt-A-Road program is an environmental program of public/private partnership that is dedicated to providing safe and clean roads through removal of roadside litter.

Area 4, encompassing Immokalee, currently has 13 road segments within the CRA boundary (8.75 miles). While 10 segments previously had sponsors, none are currently active. Additional segments can be added based on community interest. Call 252-8924 to request trash pickup after cleanups.

For additional information or an application please contact: Collier County Road Maintenance Division, 4800 Davis Blvd., Naples, Florida 34104, PH: (239) 252-8924 or email at roadmaintenance@colliercountyfl.gov

13. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads. At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year. There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

On December 10, 2024, the Board of County Commissioner approved to amend Ordinance 2023-71, which created the unpaved private road emergency repair municipal service taxing unit and provide that the Board of County Commissioners be the Unit's governing body and have a levy of one (1.0000) mil of ad valorem taxes per year.

14. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee.
- 2) [Census Tract 113.01](#) area surrounding Immokalee.
- 3) [Census Tract 114](#) area surrounding Immokalee.

Report by: Christie Betancourt, CRA Assistant Director

Project Manager Report
04/08/2025

1. First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)

i. Monthly Maintenance

Procurement posted Solicitation #24-8287 in OpenGov on August 17, 2024 for the landscape maintenance at Zocalo Plaza. The Notice of Recommended Award was executed on November 18, 2024, to recommend an Agreement with A&M in the amount of \$41,294 annually. Procurement Services provided Agreement to Staff on January 7, 2025, and it was approved by the BCC on the February 11, 2025. Staff received Purchase Order 4500237728 (\$41,294) for Zocalo Plaza Landscape Maintenance on March 7, 2025 and sent it to A&M. A&M continues to provide satisfactory maintenance work to keep Zocalo Plaza clean, green and in a safe condition.

On March 25, 2025 Staff requested a quote to pressure washing the entire band shell (floor, interior walls, exterior walls and gray sidewalk leading up to the band shell from the pavers) and the pavers. On April 3, 2025 Staff received a Estimate #1615 in the amount of \$600 for the pressure cleaning work. On April 7, 2025 Staff authorized the work to be completed and also requested a quote for repairing paver trip hazards.



04.03.25



04.03.25

ii. Holiday

Rental Christmas Tree and Zocalo Plaza Decorations – On March 25, 2025, the Request for Quotes was posted in OpenGov #QQ 2025-021 for the rental tree and #QQ-2025-022 for the decorating of Zocalo Plaza with a bid due date of April 15, 2025 to secure a minimum of three (3) quotes each to process the Request for Purchase Orders with the lowest bidder(s).

2. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops.

These improvements will increase safety for the community. The bus transfer station at the Collier County Health Department on Immokalee Drive is under construction. The Substantial Completion Date is April 2025. Additional information is available at <https://immokaleecompletestreets.com>.



03.25.25 Bus Transfer Station



03.25.25 Bus Transfer Station



03.25.25 TIGER



03.25.25 TIGER

3. Historic Cemetery Preservation – 815 W Main Street

Staff identified desired improvements at the cemetery and A&M is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. Stantec Consulting Services provided a quote of \$27,148 for the Ground Penetrating Radar Survey, Historical Background Research and Final Report, and Boundary and Topographic Survey Tasks. The Notice to Proceed with the Purchase Order was issued to Stantec on October 29, 2024. On January 7, 2024, Stantec advised they are progressing on the project and sought authorization to seek assistance on historical information and archives held by the County, Episcopal Diocese of Florida and the Seminole Tribe.

Stantec completed the survey and Ground Penetrating Radar (GPR) on January 21, 2025, and submitted the GPR Report to Staff on February 10, 2025. On February 21, 2025, the Collier County Museum Staff forwarded the report to FPAN regional corridor to provide comments to Staff. The Museum Staff provided comments on March 28, 2025 with a business contact for a cemetery restorer of headstones. Staff shared the comments with Stantec to finalize the report and survey by April 28, 2025. Upon receipt of the finalized report, Staff will proceed with obtaining quotes for restoration activities and draft an Action Plan for the Board’s consideration.

4. Main Street Irrigation and Landscaping Improvements

On August 30, 2024 Staff prepared a draft Scope of Work for irrigation and landscape median improvements to Phase 1 (historic cemetery and medians from 7th St to 9th St) of the Main Street corridor between 1st Street and 9th

Street. On September 9, 2024, Staff instructed to also get quotes for full corridor irrigation from 1st Street to 9th Street. Staff is to locate a digital version of the existing irrigation plans for Main Street to use on the Solicitation.

On October 15, 2024 A&M provided an Estimate of \$3,220 to assess the irrigation lines from the median box to the cemetery to determine if it is operational for irrigation along the perimeter of the cemetery. Awaiting Stantec's final survey to commence irrigation work.

5. Immokalee Sidewalk Phase III (W Delaware and Eustis Avenue)

Bids for construction were due September 17, 2024. The Design Entity Letter of Recommendation Award (DELORA) was provided by LJA Engineering to Procurement Services on November 6, 2024, recommending Marquee Development Inc. based as the apparent low bidder with a bid of \$1,101,179.50, which is approximately 9% higher than the original Engineer's Opinion of Probable Costs (EOPC) of \$1,007,822.50. The EOPC was prepared nearly two years ago on September 8, 2022. If an inflation rate of 3.5% was applied for two years, the EOPC would be nearly identical to the apparent low bid. On November 22, 2024, Staff provided an Executive Summary to Procurement Services for review. On March 24, 2025, Procurement Services provided the Agreement to Staff and it was approved by the BCC on April 8, 2025 Agenda (16L1). Staff has initiated the next steps: finalizing the Timeline, schedule the Kick-off Meeting with the Contractor, Engineer of Record, Immokalee Water and Sewer, Grant Compliance Coordinator, Transportation Grants Coordinator and the Construction Engineering Inspector, provide project start notification letters to the property owners and residents and issue a Notice to Proceed to the Contractor.

6. Immokalee Airport Hanger Expansion

Global Flight Training Solutions is clearing and filling the land for the construction of new hangers at the Immokalee Airport. The flight school currently employs 15 people and has trained more than 200 pilots since 2019. Global Flight Training Solutions offers specialized training to local and international students.

The business jet storage facilities include hanger space for small, medium and large corporate/private jets and light aircraft and includes facilities for light maintenance for aircraft on-site. Increased jet storage capacity at the Immokalee Airport allows to better serve the aviation community and lends itself to greater revenue-producing opportunities for the airport and surrounding community.



03.25.25 New hangers under construction at IMM

7. Main Street Repairs

Staff reported to Webber on March 10, 2025 of the damaged grates on W Main St/S 2nd Street and Webber repaired the grate on March 26, 2025.

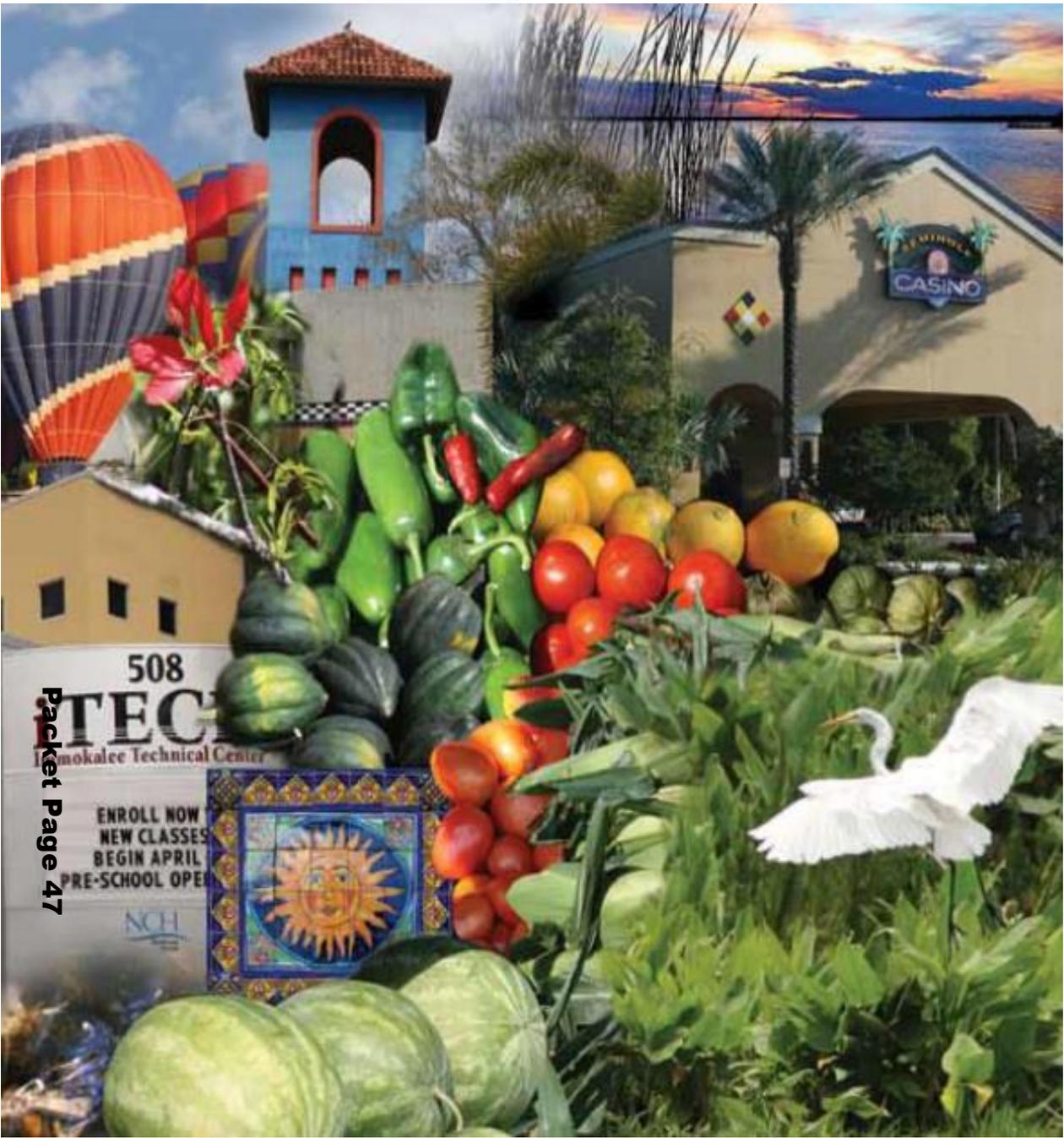


03.10.25 W Main/S 2nd St



03.26.25 W Main/S 2nd St

Report by: Yvonne Blair, Project Manager Dated: April 8, 2025



Immokalee Community Redevelopment Area (ICRA)

Projects Updates

April 8, 2025

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- **First Street Corridor Pedestrian Safety Improvements**
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- **Immokalee Sidewalk Phase III**
 - Eustis Avenue & West Delaware Avenue
- **Historic Cemetery Preservation**
 - 815 West Main Street
- **Lake Trafford Road Corridor Lighting Study**
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- **Main Street Corridor Streetscape**
 - SR29 (Main Street) from 9th Street to E 2nd Street
- **Immokalee Community Campus**
 - SR29 (W Main Street) at South 9th Street
- **Immokalee Sports Complex Park Improvement Project**
 - 505 Escambia Street

Other Projects of Interest

- **Immokalee Complete Streets**
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- **SR 29 Loop Road**

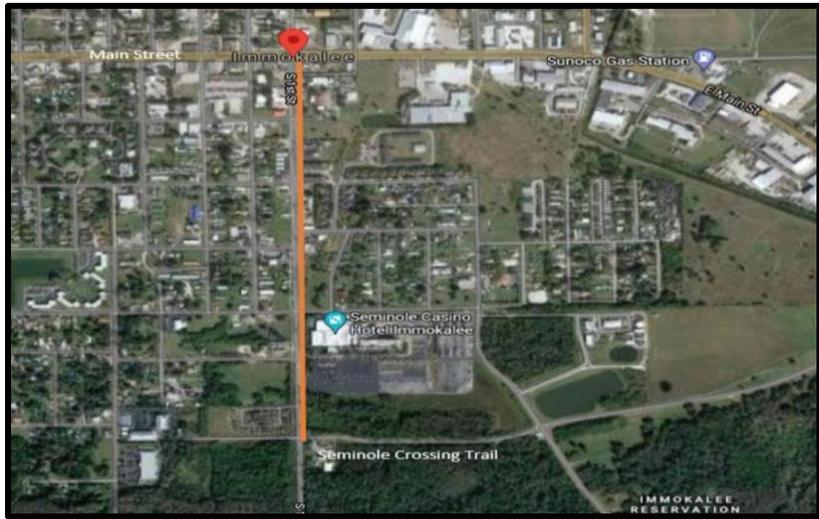
South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #: 33831-01 & 33831-02
Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: In 2021 a Conceptual Plan recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles. Staff applied for a \$250,000 Community Development Block Grant for the design. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting. Staff applied for 1.2M CDBG funds for construction. Project being divided into PH1 and PH2. Corridor is appx. 4,000 feet.

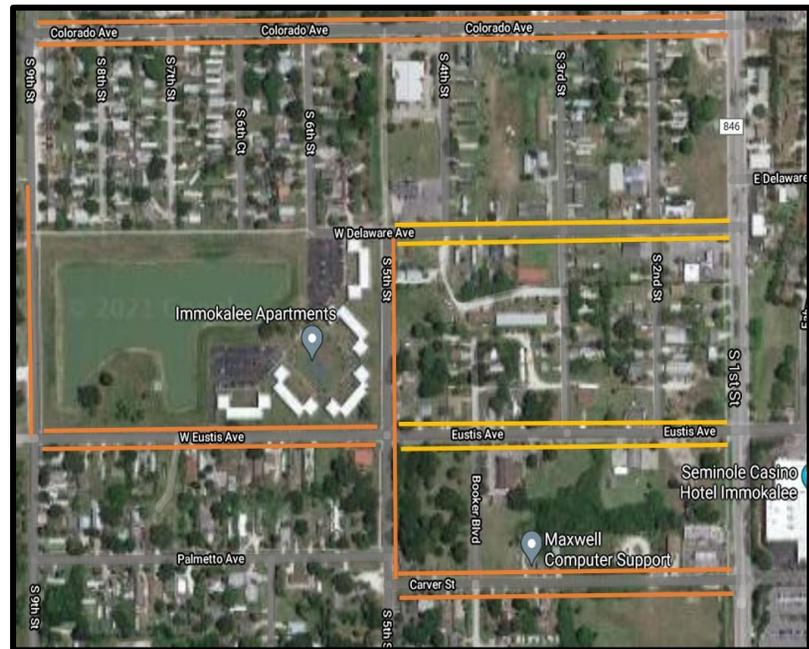
CHS CDBG Grant #CD22-03-IMM (Design Only PH1)
Design Budget: \$201,945 CDBG Funds (including CO#1)
Design Proposal: Kisinger, Campos & Associates (KCA)
CDBG Design Funds End: 10/27/24, extended to **12/26/24 & 1/6/25. Suspend Work Notice 10/7/24. Start Work Notice 11/6/24. Suspend Work Notice 1/4/25 w/8 days remaining.**
Construction CD24-02 Budget: \$1.2M construction with total budget of \$1,575,000 & pending awarded of \$1,001,371 CDBG to be reduced by 1st Amendment to \$401,371.
Architect/Engineer: KCA
General Contractor: TBD
Notice to Proceed Date: TBD
Estimated CD22-03 Completion Date: PH 1 100% Design Plans submitted 1/3/25. Grant end date 1/6/25.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design PH1	100%
Construction	0%



- Milestones/Challenges To Date: 04/08/2025**
- Subrecipient Agreement approved by BCC's 9/13/22 for \$250,000 the design project.
 - Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
 - 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 4/10/24 Issued Stop Work Notice. 4/11/24 received CO #1 (180 days & \$11,955) for full corridor illumination & issued Start Work Notice to KCA. 5/30/24 received PO Mod.
 - BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. The Subrecipient Agreement for \$1,001,371 was approved on 9/10/24 16.L.1 BCC Agenda.
 - On 7/16/24 CHS ordered the Environmental Review Report which was completed Dec 2024. Legal Notice in NDN 1/29/25. Memo to County Manager on 2/14/25. Awaiting NTP.
 - 8/2/24 Traffic Ops authorized alternative fixtures. On 8/12/24 KCA requested an extension for Final Plans. 10/22/24 First Amendment approved by BCC a 60-day extension to the performance end date (12/26/24). 10/7/24 a Stop Work Notice was issued to KCA. 11/6/24 Start Work with CO2 issued. A Second Amendment approved BCC 12/10/24 Agenda for PH1 to reduced to \$189,000 & extend to 1/6/25. Received 100% PH1 Plans on 1/3/25.
 - CD24-02 1st Amendment approved by BCC on 2/11/25 to reduce to \$401,371 & performance end of 10/31/25. 11/22/24 requested new KCA Proposal for phasing project from KCA & received draft on 2/27/25. On 3/4/25 Staff provided comments to KCA to finalize Proposal for CO3. Awaiting KCA to sign CO3. 1/29/25 prepared draft Solicitation for Contractor on PH 1 and need NTP and OMB's Grant Provisions before issuing ATA to initiate the ITB process. Need legal descriptions/sketches for acquisitions for PH2 Plans.
 - April 2026 deadline for construction competition with or without full grant funding.

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)

Project #: 33873
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 LF, 5,000 LF for both sides of the roadways).

Design Budget: \$114,763 MSTU Funds
Total Construction Costs: 100% cost estimate \$1,329,558.10

Federal Appropriations Funds (Estimated): \$987,000
Architect/Engineer: Agnoli, Barber & Brundage (ABB)
Stop/Start Work 9/15/22 Suspend, 6/4/24 Start, 6/6/24 Suspend & 6/17/24 Start, 10/28/24 CO1 & PO Mod extended to 7/31/25. ABB acquired by LJA Engineering.
Owner's Representative (CEI): Total Municipal Solutions, Suspend 4/20/23 with 250 remaining days.
CEI Budget: \$101,215.60 CRA Funds
General Contractor: TBD; **BCC Board Date:** TBD
Notice to Proceed Date: 08/16/2021 Design
Estimated Substantial Completion Date: 7/31/2025

Milestones/Challenges To Date: 04/08/2025

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement with a Commencement Date of 4/13/24.
- On 7/17/24 the ITB was posted in OpenGov with bids due 9/17/24. DELORA submitted to Procurement 11/13/24 for an award of \$1,101,179.50. 11/22/24 Executive Summary to Procurement for review. Construction Agreement was approved on BCC 4/8/25 Agenda 16L1.
- On 8/6/24 HUD approved Action Plan and the #01 Performance Report with the Federal Financial Report was submitted via DRGR. Staff prepared LMA Report with data from recently released 2016-2020 map.
- 09/27/24 Staff mailed letters to Property Owners announcing project.
- 9/18/24 CAO advised of ROW gap segment on Eustis Ave.
- 10/28/24 Timeline & CO1 for LJA Engineering issued for time extension (end 7/31/25).
- Performance Report #02 with Federal Financial Report submitted to HUD in DRGR 1/27/25.
- Project signage installed on W Delaware/S 5th Street on 2/7/25.
- Staff to issue a NTP to Marquee Development and coordinate a Kick-off Meeting with parties.

DESCRIPTION OF WORK	% COMPLETE
Procurement	99%
Design	100%
Construction	0%

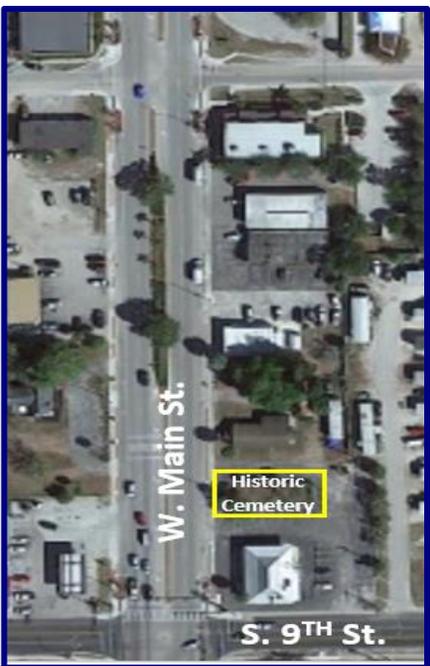
815 West Main Street, PID 00127320003, 0.06 Ac +/-

District #: 5
Project #:

Project Sponsor: ICRA & IMSTU
Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)
Maintenance Budget: TBD
Restoration Budget: TBD
Team/Partners: Stantec Consulting (Survey)
Construction Manager: TBD
Landscape Maintenance: A&M Property Maintenance LLC
BCC Approval Date: TBD
Estimated Substantial Completion Date: 2026



Milestones/Challenges To Date: 04/08/2025

- 10/18/23 Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repaired fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be investigated to determine if operational.
- Staff had meeting with Stantec’s surveyor on 3/19/24. Stantec coordinating with their historical preservation staff. 6/25/24 Received Proposal for survey work, ground penetrating survey and mapping in the amount of \$27,148. On 8/5/24 Staff processed a Work Order & 8/28/24 processed a Request for Purchase Order. 9/10/24 Stantec provided current Authorized Signor form. 10/29/24 Sent Stantec PO & NTP. 1/21/25 Stantec conducted survey and GPR work on-site. 2/10/25 Received draft GPR Report and County Staff provided comments to Stantec to finalize report by 4/28/25.
- 9/23/24 Staff sent A&M a RFQ for PH1 (W Main medians btw 7th-9th & cemetery) for irrigation and landscaping. 10/16/24 A&M \$3,220 quote for assessment of irrigation for perimeter of cemetery. Need digital version of existing irrigation plans to utilize on scope for full corridor bids. A&M awaiting Stantec’s final survey & report.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	5%
Construction	0%

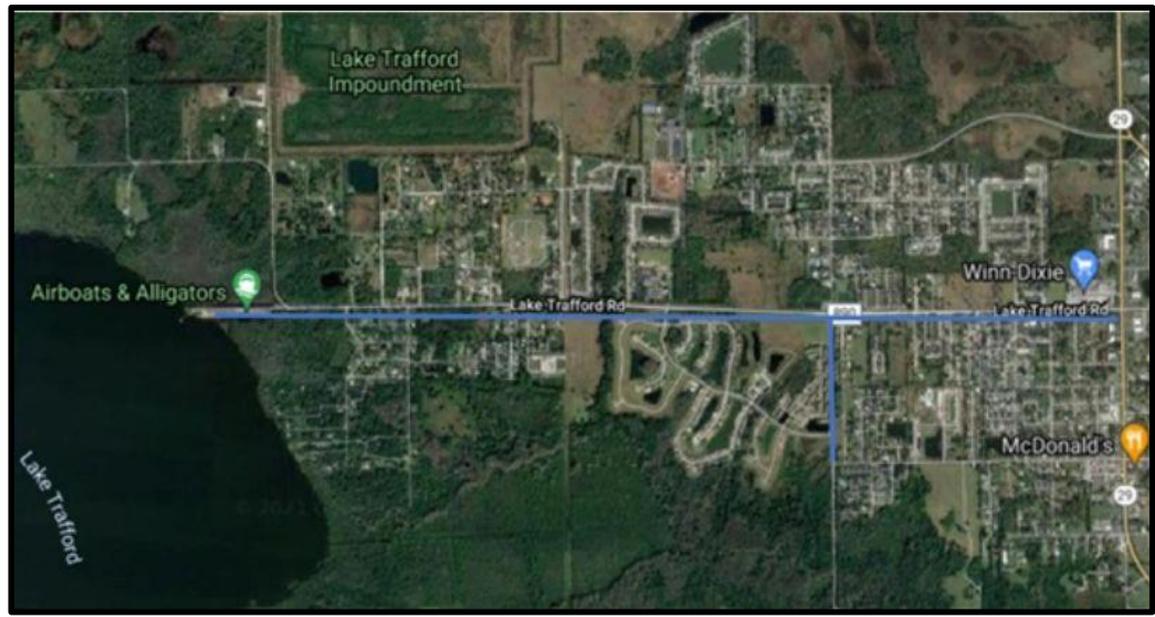
Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

Project #: 1026-138346-50246.2 (CRA)
 1629-162524-631400 (MSTU)
Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi
Design Budget: \$149,930 MSTU Funds/\$100,000 CRA
Construction Budget (Estimate): \$3,000,000 – contingent on type of pole and partnership with LCEC.
Funding: CRA & MSTU Funds and Grants
Architect/Engineer: Jacobs Engineering (Jacobs)
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: 05/02/23
Estimated Substantial Completion Date: TBD
Suspend Work Notice: 04/10/24 w/21 days remaining



Milestones/Challenges To Date: 04/08/2025 – Suspend Work Notice

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23. 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16/24 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor & LCEC.
- 4/9/24 Jacobs advised of underground conflicts on the County's Suspend Work Sidewalk Project on the same corridor & requested Suspend Work Notice. 4/10/24 Staff issued Suspend Work Notice to Jacobs while the County's sidewalk project works through utility changes that may impact pole placements and IWSD's funding on project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%

SR29 (Main Street) from 9th Street to E 2nd Street

Project #: 1629-162524-631400
Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds
Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds (Funds may be diverted to First St Project)
Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: 9/1/22
Final Design 100% Plans: Suspend Work Notice Issued 9/27/23 with 213 remaining days.
Construction Completion Date: 9/28/23 Suspend Work Notice Issued on Project.



Milestones/Challenges to date: 04/08/2025 – Suspend Work Notice

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson’s design team and CRA Staff.
- Johnson’s design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to stop work with Johnson Engineering until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Suspend Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd updates from (SR29) Oil Well Rd to SR82.
- Staff installment funding contribution to be incorporated in the FY26 Budget for the project.

Packet Page 53

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Formally CRA owned property located at 107 S 9th St

District #: 5

Project #: Immokalee Community Campus (PUDZ)

PL20240000390

Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA

Project Manager: Christie Betancourt

Monitoring Project for Community's Awareness

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

Property closed on 8/29/23.

Architect/Engineer: Bowman Consulting Group

Construction Manager: TBD

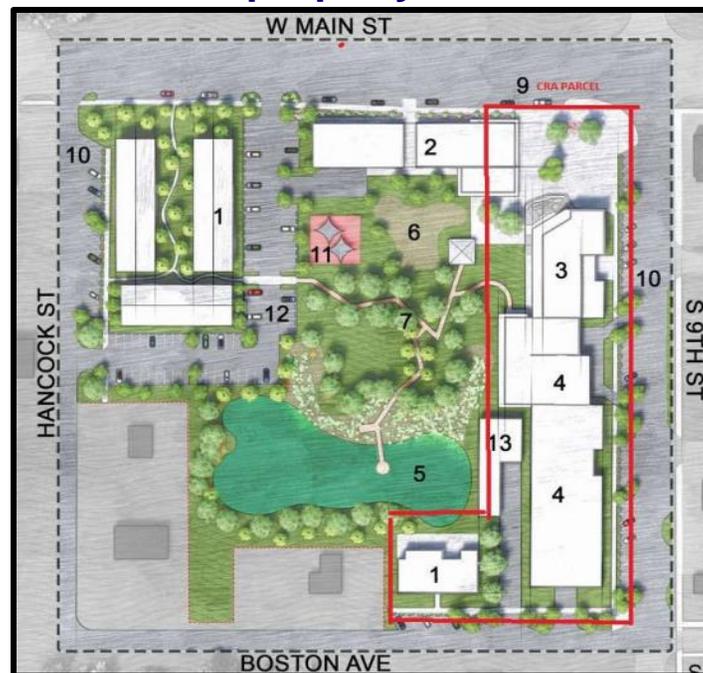
Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

Buyer's Representative: Chancellor Volodymyr Smeryk Interim CEO

BCC Approval Date: 04/11/23

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD



Milestones/Challenges To Date: 04/08/2025

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24. Rezone application includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement). HMA, CRA & LCEC's design engineer met on 5/29-30 on relocating power line.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- The proposed on-street parking in place of on-site parking is being reviewed by the County. NIM was conducted on 11/18/24, 5PM, at Catholic Charities Guadalupe.
- On 2/21/25 Meeting with Bowman and Casa San Juan's Consultant regarding configuration of Boston Ave suitable for both projects. Awaiting Rezone approval.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Immokalee Sports Complex 505 Escambia Street

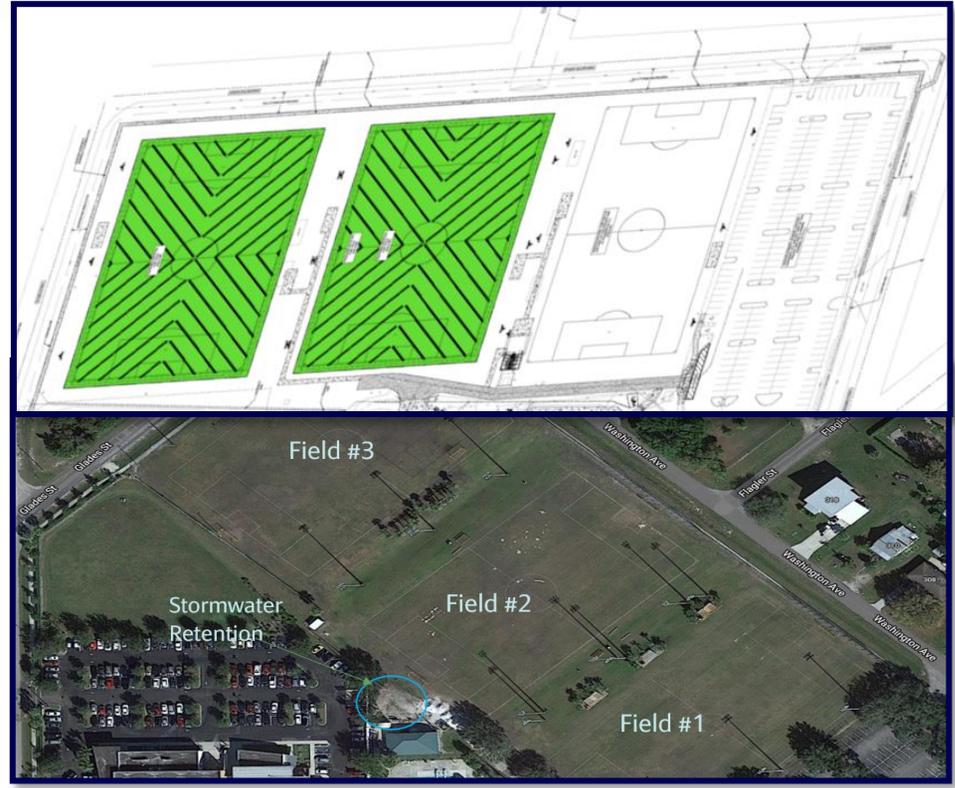
District #: 5
Project #:
Project Sponsor: Collier County Parks & Recreation
Project Manager:
Monitoring Project for Community’s Awareness

Project Scope: This project includes soccer fields, providing for the conversion of two (2) existing grass fields to artificial turf, construction of an additional restroom facility, addressing stormwater management issues.

Design Budget:
Construction Budget (Estimated): \$4,000,000
 CRA Capital Funds (1026) \$1,200,000; Parks & Recreation & County CIP allocated \$2,800,000.

Architect/Engineer:
 Stantec Consulting Services Inc.

Design Notice to Proceed Date:
Final Design 100% Plans:
Construction Completion Date:



- Milestones/Challenges To Date: 04/08/2025**
- Staff provided the Immokalee “Fields of Dreams” Park Initiative as part of the Strategic Planning Project Prioritization list at the 01/17/24, CRA Advisory Board Meeting.
 - On 02/21/24, the CRA Advisory Board approved allocating \$1,200,000 of CRA Capital Funds (1026) for the Park Initiative.
 - Staff explored collaborations with Collier County including Parks & Recreation and local non-profits that can address the current and future needs for sports fields. The first selected project is the Immokalee Sport Complex.
 - On 06/11/24, the BCC approved a \$4,000,000 capital project budget for the renovation of the Immokalee Sports Complex.
 - CRA’s contribution of 1.2M for Sports Complex improvements were discussed at the CRA Workshop with BCC on 7/23/24.
 - On 11/12/24, BCC awarded Stantec Consulting Services Inc., \$804,263.65 for professional services for the Immokalee Sports Complex Turf Field Conversion and Pool Renovation Project.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5
Project #: 33563

Project Sponsor: BCC
Project Manager: Michael Tisch, Transportation Engineering
Monitoring Project for Community's Awareness
Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

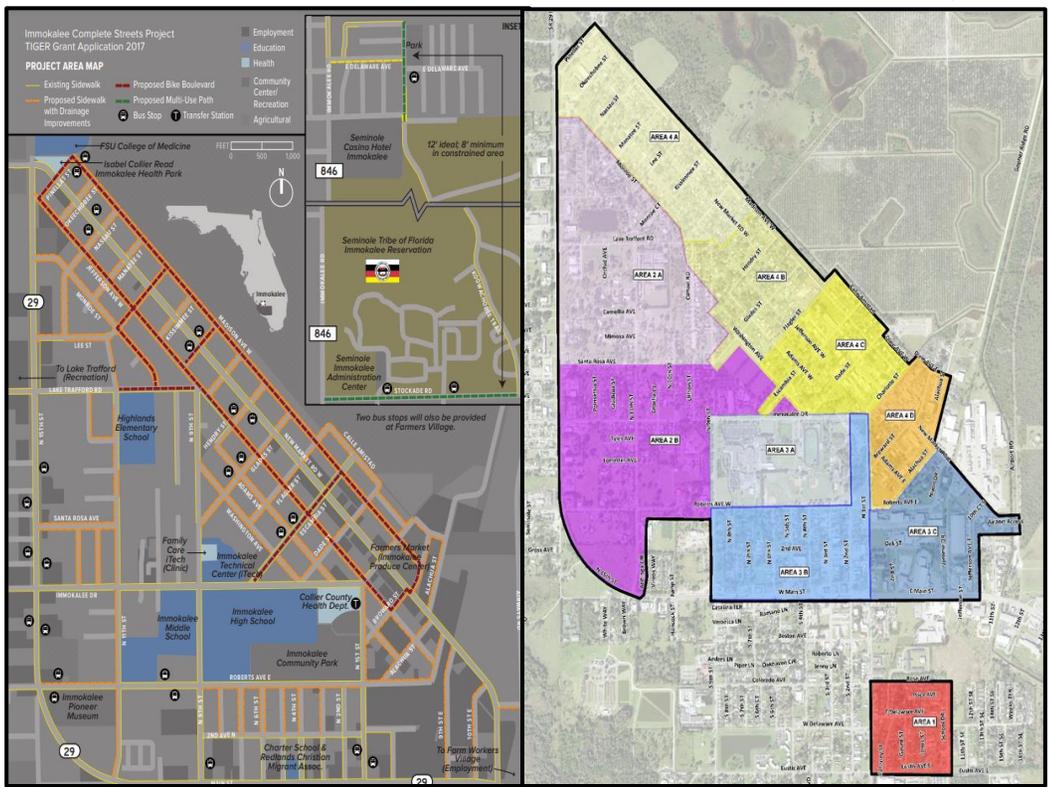
Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA (QGM)
Construction Manager: Quality Enterprises USA (QE)
Owner's Representative (CEI): Kisinger Campo & Associates
Contact Info: Cella Molnar & Associates

<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02/08/22
Estimated Substantial Completion Date: April 2025

Procurement	100%
Design	100%
Construction	90%

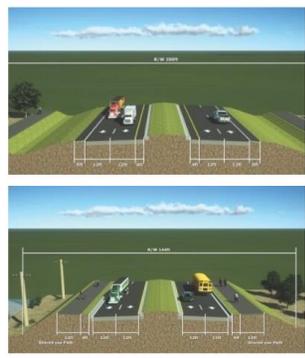


Milestones/Challenges To Date: 04/08/2025

- Areas 1, 2 & 3 – Contractor has completed construction in Areas 1, 2 & 3.
- Area 4 – Construction is ongoing in Area 4A/B/C/D.
- Area 5 – Contractor completed construction in Area 5.
- Bus Transfer Station – Construction is ongoing.
- Continuous Street Lighting – LCEC is completing the installation of lights associated with the TIGER project. The majority of the lighting were completed January 2025.
- 7/26/24 Staff confirmed 388 poles with County for Johnson Engineering. Johnson provided maps of light pole locations and identify entity (LCEC, County, or MSTU) who owns pole..
- Executive Summary for MSTU payment of utility bills was approved on BCC 12/10/24 Agenda.
- Staff has been in communication with LCEC reviewing their invoices to process payment and budgeting for FY26 lighting invoices paid by the MSTU.
- Substantial Completion Date for the project is due April 2025.
- Q Grady Minor provides CRA an update by the 10th of each month.
- Q Grady Minor & QE attended the CRA/MSTU 2.19.25 Meeting to provide a project update.

District #: 5
Project #: 417540-5

Project Sponsor: FDOT
Project Manager: Sean Pugh, P.E., Design Project Manager
Monitoring Project for Community's Awareness
Project Website: <https://www.swflroads.com/project/417540-5>



Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M
Architect/Engineer: WH Lochner, Inc.
Construction Manager: TBD
Owner's Representative (CEI): TBD
Project Contact: Kimberly Warren, Kimberly.Warren@dot.state.fl.us, 863.808.0958

BCC Approval Date: TBD
Estimated Completion of PD&E Study: Summer 2024
Estimated Substantial Completion Date: 2026



Milestones/Challenges To Date: 04/08/2025 – No update

- The FL Legislature approved a 4B budget for the “Moving Florida Forward” Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area. FDOT’s Environmental Manager attended the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update with video presentation www.SR29Collier.com. In person public meeting was on 4/18/24 & online 4/23/24 <https://bitly.ws/3fFYL>.
- 7/16/24 FDOT PM presented update to the East of 951 Ad Hoc Advisory Board.
- The PD&E Study commenced in the Summer of 2007 and received approval from the FDOT Office of Environmental Management on 6/19/24 (cost of \$4,551.635).
- 2/10/25 Staff reviewed Phase 2 (CR846 to New Market Rd) Plans.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	20%
Construction	0%

Project Manager Field Observations April 8, 2025

Beautification Area Improvements:

1) *First Street Zocalo Plaza/Landscape Maintenance*

A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory.



03.25.25 Zocalo Plaza. A&M is to pressure wash the bandshell and pavers.



03.25.25 Zocalo Plaza





03.25.25 Zocalo Plaza. Facilities Management contacted to repair the leaking water fountain.



03.25.25 There has been an increase of homeless individuals utilizing the Plaza. A&M has increased the trash pickup.

2) Improvements on Main Street (between 1st and 9th)

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They sweep Main Street weekly and pressure wash the sidewalk areas on W. Main Street between 1st Street and 9th Street on a quarterly basis.

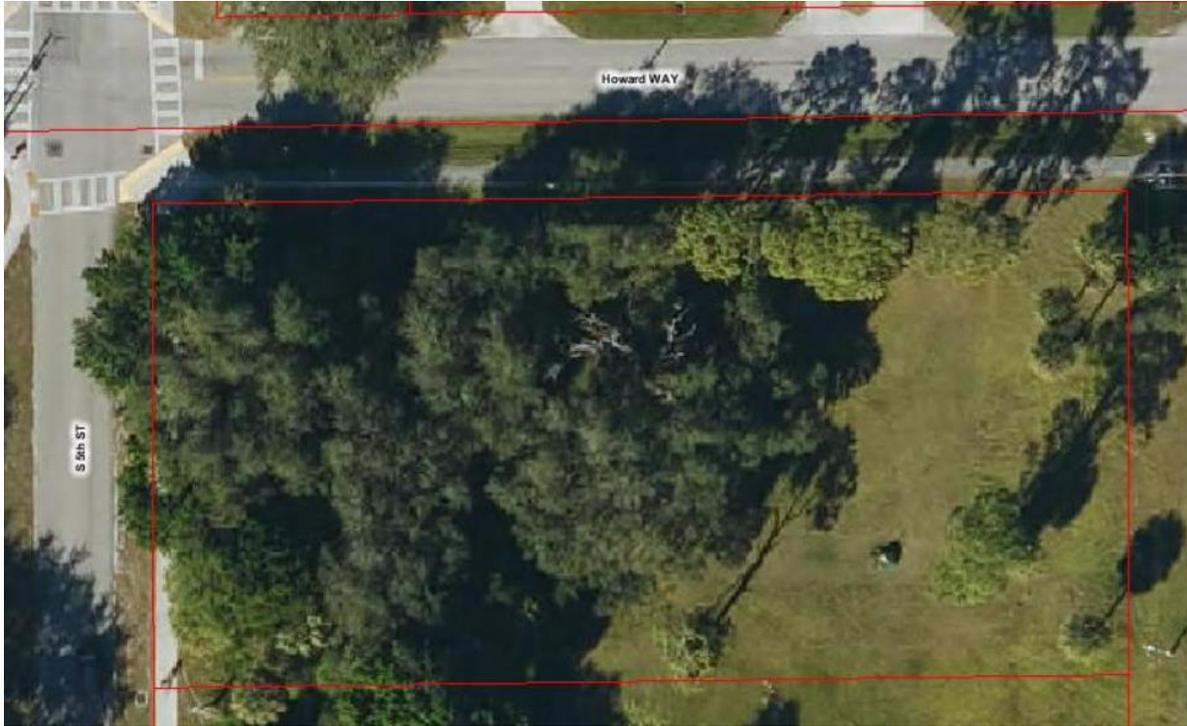
Main Street: The corridor on W. Main Street between 1st Street and 9th Street looked satisfactory and clear of litter. Stantec Consulting has completed their survey and ground penetrating radar work at the historical cemetery.



03.25.25 Survey marked corners of the Christ Episcopal Church 815 W Main St.

South First Street: A&M replaced an irrigation clock that was malfunctioning on South 1st Street.

Surrounding Streets & Areas: There has been some site activities this month to South Immokalee, near the Immokalee Airport and at SR29/Lake Trafford Road Areas.



Aerial view of vacant parcel at the SE corner of S 5th Street and Howard Way (FKA Eustis Ave)



03.25.25 Photos of vacant parcel at SE Corner of S 5th St and Howard Way (FKA Eustis Ave) with the removal of trees.



03.25.25 Sidewalk and right-of-way improvements on CR 846 E near Airpark Boulevard



03.25.25 IWSD and Teco Gas on-site meeting before the installation of a new force main at SR29/Lake Trafford Road.

Upcoming Community Events

Updated 04/07/2025

Collier County Public School (CCPS) Board Work Session Policy Meeting

Date: 04/16/2025 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online

5775 Osceola Trail., Naples, FL 34109

Watch Live Online: <https://www.collierschools.com/educationlive>

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 04/17/2025 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information call: 239.657.2111

Join Live Online: <https://immfire.com/view-live-meeting/>

A Community Art Fair: Exploring the Art of Perspective Workshop *Free Event*

Date: 04/19/2025 at from 10:00 a.m. to 12:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information contact: 239.252.2611

Collier County Board of County Commissioners (BCC) Meeting

Date: 04/22/2025 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail East, Naples, FL 34112

Watch Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier Bicycle & Pedestrian Advisory Committee (BPAC) & Lee BPCC Joint Meeting

Date: 04/22/2025 at 12:00 p.m.

Location: Collier County Services Center at Heritage Bay Meeting Room

15450 Collier Boulevard, Naples, FL 34120

For more information call: 239.252.5814

Planting For a Greener Tomorrow, Earth Day Workshop! *Free Event*

Date: 04/26/2025 at from 10:00 a.m. to 12 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information contact: 239.252.2611



Immokalee Community Taskforce Meeting

Date: 04/28/2025 at 10:00 a.m.

Location: CareerSource SWFL

750 South 5th Street., Immokalee, FL 34142

For more information contact: 239.252.2448

A Community Art Fair: Exploring the Art of Perspective Workshop *Free Event*

Date: 05/03/2025 at from 10:00 a.m. to 12:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information contact: 239.252.2611

Pioneer Clothing Workshop *Free Event*

Date: 05/10/2025 at from 10:00 a.m. to 12:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information contact: 239.252.2611

Collier County Board of County Commissioners (BCC) Meeting

Date: 05/13/2025 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail East , Naples, FL 34112

Watch Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School (CCPS) Board Meeting

Date: 05/14/2025 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Watch Live Online: <https://www.collierschools.com/educationlive>

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 05/15/2025 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information call: 239.657.2111

Join Live Online: <https://immfire.com/view-live-meeting/>

Festival Comunitario /Cultivating for Ourselves: Community Festival *Free Event*

Date: 05/17/2025 at from 10:00 a.m. to 2:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information contact: 239.252.2611



Affordable Housing Advisory Committee Meeting

Date: 05/20/2025 at 9:00 a.m.

Location: Collier County Growth Management Department – Conference Room 609/610
2800 Horseshoe Drive N., Naples, FL 34104

Bicycle & Pedestrian Advisory Committee (BPAC) Meeting

Date: 05/20/2025 at 9:00 a.m.

Location: Collier County Government Center IT Training Room Administration Building F, Fifth Floor
3299 Tamiami Trail East., Naples, FL 34112

For more information call: 239.252.5814

Collier County Public School (CCPS) Board Work Session Budget Meeting

Date: 05/21/2025 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Watch Live Online: <https://www.collierschools.com/educationlive>

Immokalee Water and Sewer District (IWSD) Board of Commissioners Meeting

Date: 05/21/2025 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025

April Honorary Business of the Month: Collier County Community Redevelopment Agency (CRA) Immokalee Community Redevelopment Area (ICRA)

We proudly recognize the Immokalee CRA as our April Honorary Business of the Month! This acknowledgment follows their well-deserved recognition as our 2025 Chamber Member of the Year, which was celebrated at our Annual Member Recognition Dinner on Thursday, April 3rd, at Immokalee Technical College.

Since its establishment in 2000, the Immokalee CRA has revitalized our community. Their initiatives, such as Immokalee Sidewalk Improvement Projects and the Downtown Stormwater Project, have significantly enhanced our area's infrastructure and safety. Moreover, their commitment to economic development is evident through programs like the Commercial Facade Grant, which supports local businesses in enhancing their storefronts.

The CRA's dedication to preserving Immokalee's rich cultural heritage while fostering growth and development exemplifies the spirit of our community. Their collaborative efforts have improved the physical landscape and strengthened Immokalee's social and economic fabric.

Join us in celebrating the Immokalee CRA for its commitment to making Immokalee a better place for all. To learn more about their projects and initiatives, visit their website: www.ImmokaleeCRA.com



Immokalee Eastern Chamber of Commerce

Immokalee | Ave Maria | Golden Gate City & Estates



Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 03/26/2025 04:27:53 PM

Name: Lupita Chris Vazquez Reyes

Email Address: llscovr@gmail.com

Home Address: 225 N 2nd St

City/Zip Code: Immokalee, 34142

Primary Phone: 239-839-7392

Secondary Phone:

Board or Committee: Immokalee Local Redevelopment Advisory Committee

Category (if Applicable): Citizen At-Large

Place of Employment? Cultivate Abundance

Do you or your employer do business with the County? No

How many years have you lived in Collier County? More than 15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? Yes

If yes, Please Explain: Yes, my employer non-profit would benefit from any future public land use or development proposal that includes community access garden partnerships or contracts.

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? Yes

If yes, please list the boards / committees: Immokalee Local Redevelopment Area Advisory Board

Please list your community activities and positions held: Lakou Collective, Founding Advisory Board Member

Education: Some college, H.S. graduate, U.S. Army veteran

Experience / Background: Some college, H.S. graduate, U.S. Army veteran

Immokalee Local Redevelopment Advisory Board Member Attendance Log FY 2023-2025

Committee Member	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec 23'	Jan 24'	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec 24'	Jan 25'	Feb	Mar	Total Absent
Frank Nappo	X	X	X	X	NM	NM	X	X	A	X	X	X	A	X	A	A	NM	A	NB	NB	NB	NB	NB	NB	NB	5
Edward "Ski" Olesky	X	X	X	X	NM	NM	X	X	X	X	X	X	X	X	X	A	NM	X	A	A	NQ	X	A	A	X	5
Estil Null	X	X	X	X	NM	NM	X	X	A	X	X	X	X	X	X	X	NM	A	X	A	NQ	A	A	X	X	5
Andrea Halman	X	X	X	X	NM	NM	X	X	X	X	X	X	X	X	X	X	NM	X	X	X	NQ	X	X	X	X	0
Michael "Mike" Facundo	X	X	X	X	NM	NM	X	X	X	X	X	X	X	X	X	X	NM	X	A	X	NQ	X	X	X	X	1
Yvar Pierre	X	X	X	X	NM	NM	X	X	X	X	A	X	A	X	X	A	NM	X	X	A	NQ	A	X	X	X	5
Patricia "Anne" Goodnight	X	A	X	X	NM	NM	X	X	X	X	A	X	X	X	X	A	NM	X	X	X	NQ	X	X	X	X	3
Mark Lemke	X	X	X	X	NM	NM	X	A	X	X	X	X	X	A	X	A	NM	X	X	X	NQ	X	A	X	X	4
Jonathan Argueta	X	X	X	X	NM	NM	X	NB	NB	NB	NB	NB	NB	NB	NB	NB	NM	NB	NB	NB	NB	NB	NB	NB	NB	1
Lupita Vazquez Reyes	NB	NB	NB	NB	NM	NM	NB	NB	X	X	X	A	X	X	A	X	NM	X	A	X	NQ	X	X	X	X	3
Paul Thein	NB	NB	NB	NB	NM	NM	NB	NB	NB	NB	NB	NB	NB	NB	NB	NB	NM	NB	NB	NB	NQ	X	X	X	X	0

X = Present
 A = Absent/Excused (2023-2024)
 A = Absent/Excused (2025)
 A = Absent/UnExcused (2025)
 NM = No Meeting held
 NB = Not on Board during this period
 NQ = No Quorum

Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 03/26/2025 05:43:33 PM

Name: Oscar Lugo

Email Address: oslugo26@gmail.com

Home Address: PO Box 110

City/Zip Code: Immokalee , 34143

Primary Phone: 239-771-2473

Secondary Phone:

Board or Committee: Immokalee Local Redevelopment Advisory Committee

Category (if Applicable): Immokalee Resident and Licensed Civil Engineer

Place of Employment? RDA Consulting Engineers, LLC.

Do you or your employer do business with the County? Yes

Explain: We provide engineering services to our public and private sector Clients which require various County permit approvals for Development.

How many years have you lived in Collier County? More than 15

Home many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? Yes

If yes, Please Explain: Through my employer, RDA Consulting Engineers, LLC. I perform Civil Engineering services for both private and public sector clients within the Immokalee area that may benefit from decisions or recommendations made by the board.

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Please list your community activities and positions held: Immokalee Foundation - Volunteer, Florida Gulf Coast University, College of Engineering - Alumni Volunteer

Education: B.S. Civil Engineering and Master of Business Administration - Florida Gulf Coast University

Experience / Background: Licensed Civil Engineer in Florida, with 9 years of site civil engineering experience in land development.

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: May 2025

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		5/3/25	5/10/25	5/17/25	5/24/25	5/31/25
Item	Description					
1	Pre-Service Cleaning	n/a	5/7/25	5/14/25	5/21/25	5/28/25
2	Mowing & Edging - Multiple Medians	n/a	5/7/25	5/14/25	5/21/25	5/28/25
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	5/7/25	5/14/25	5/21/25	5/28/25
4	Weeding - Medians - Hand & Chemical	n/a	5/7/25	5/14/25	5/21/25	5/28/25
5	General Site Trimming & Pruning - Medians	n/a	5/7/25	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	n/a	5/8/25	5/15/25	5/22/25	5/29/25
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	5/7/25	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	n/a	5/8/25	5/15/25	5/22/25	5/29/25
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		5/3/25	5/10/25	5/17/25	5/24/25	5/31/25
Item	Description					
14	Pre-Service Cleaning	n/a	5/7/25	5/14/25	5/21/25	5/28/25
15	Mowing & Edging - Multiple Medians	n/a	5/7/25	5/14/25	5/21/25	5/28/25
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	5/7/25	5/14/25	5/21/25	5/28/25
17	Weeding - Medians - Hand & Chemical	n/a	5/7/25	5/14/25	5/21/25	5/28/25
18	General Site Trimming & Pruning -	n/a	5/7/25	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	5/7/25	5/14/25	5/21/25	5/28/25
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	5/16/25	n/a	n/a
25	Irrigation System Inspection & Wet-Check	n/a	5/7/25	5/14/25	5/21/25	5/28/25
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		5/3/25	5/10/25	5/17/25	5/24/25	5/31/25
Item	Description					
26	Pre-Service Cleaning	n/a	5/7/25	5/14/25	5/21/25	5/28/25
27	Mowing & Edging - (No Medians)	n/a	5/7/25	5/14/25	5/21/25	5/28/25
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	n/a	5/7/25	5/14/25	5/21/25	5/28/25
29	Weeding - Hand & Chemical	n/a	5/7/25	5/14/25	5/21/25	5/28/25
30	General Site Trimming & Pruning	n/a	5/7/25	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	5/7/25	5/14/25	5/21/25	5/28/25
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	5/16/25	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	5/7/25	5/14/25	5/21/25	5/28/25
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		5/3/25	5/10/25	5/17/25	5/24/25	5/31/25
Item	Description					
38	Pre-Service Cleaning	n/a	5/7/25	5/14/25	5/21/25	5/28/25
39	Mowing & Edging - (No Medians)	n/a	5/7/25	5/14/25	5/21/25	5/28/25
40	Weeding - Hand & Chemical	n/a	5/7/25	5/14/25	5/21/25	5/28/25
41	General Site Trimming & Pruning	n/a	5/7/25	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	n/a	5/7/25	5/14/25	5/21/25	5/28/25
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	5/16/25	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: April 2025

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		4/5/25	4/12/25	4/19/25	4/26/25	5/3/25
Item	Description					
1	Pre-Service Cleaning	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
2	Mowing & Edging - Multiple Medians	4/2/25	n/a	4/16/25	n/a	4/30/25
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/2/25	n/a	4/16/25	n/a	4/30/25
4	Weeding - Medians - Hand & Chemical	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
5	General Site Trimming & Pruning - Medians	4/2/25	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	4/3/25	4/10/25	4/17/25	4/24/25	n/a
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	4/2/25	n/a	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		4/5/25	4/12/25	4/19/25	4/26/25	5/3/25
Item	Description					
14	Pre-Service Cleaning	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
15	Mowing & Edging - Multiple Medians	4/2/25	n/a	4/16/25	n/a	4/30/25
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/2/25	n/a	4/16/25	n/a	4/30/25
17	Weeding - Medians - Hand & Chemical	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
18	General Site Trimming & Pruning -	4/2/25	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	4/17/25	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		4/5/25	4/12/25	4/19/25	4/26/25	5/3/25
Item	Description					
26	Pre-Service Cleaning	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
27	Mowing & Edging - (No Medians)	4/2/25	n/a	4/16/25	n/a	4/30/25
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	4/2/25	n/a	4/16/25	n/a	4/30/25
29	Weeding - Hand & Chemical	4/2/25	n/a	4/16/25	n/a	4/30/25
30	General Site Trimming & Pruning	4/2/25	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	4/17/25	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	4/17/25	n/a	n/a
37	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		4/5/25	4/12/25	4/19/25	4/26/25	5/3/25
Item	Description					
38	Pre-Service Cleaning	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
39	Mowing & Edging - (No Medians)	4/2/25	n/a	4/16/25	n/a	4/30/25
40	Weeding - Hand & Chemical	4/2/25	n/a	4/16/25	n/a	4/30/25
41	General Site Trimming & Pruning	4/2/25	3/5/25	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	4/2/25	4/9/25	4/16/25	4/23/25	4/30/25
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	4/17/25	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: March 2025

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	3/5/25	3/12/25	3/19/25	3/26/25	n/a
2	Mowing & Edging - Multiple Medians	3/5/25	n/a	3/19/25	n/a	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	3/5/25	n/a	3/19/25	n/a	n/a
4	Weeding - Medians - Hand & Chemical	3/5/25	3/12/25	3/19/25	3/26/25	n/a
5	General Site Trimming & Pruning - Medians	3/5/25	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	3/6/25	3/13/25	3/20/25	3/27/25	n/a
7	Post-Service Cleaning - Balbout Gutter Channel Drains Pressured Wash	3/5/25	n/a	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	3/3/25	n/a	n/a	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	3/5/25	3/12/25	3/19/25	3/26/25	n/a

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	3/5/25	3/12/25	3/19/25	3/26/25	n/a
15	Mowing & Edging - Multiple Medians	3/5/25	n/a	3/19/25	n/a	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	3/5/25	n/a	3/19/25	n/a	n/a
17	Weeding - Medians - Hand & Chemical	3/5/25	3/12/25	3/19/25	3/26/25	n/a
18	General Site Trimming & Pruning	3/5/25	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	3/5/25	3/12/25	3/19/25	3/26/25	n/a
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	3/3/25	n/a	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	3/5/25	3/12/25	3/19/25	3/26/25	n/a

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	3/5/25	3/12/25	3/19/25	3/26/25	n/a
27	Mowing & Edging - (No Medians)	3/5/25	n/a	3/19/25	n/a	n/a
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	3/5/25	n/a	3/19/25	n/a	n/a
29	Weeding - Hand & Chemical	3/5/25	3/12/25	3/19/25	3/26/25	n/a
30	General Site Trimming & Pruning (Biweekly)	3/5/25	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	3/5/25	3/12/25	3/19/25	3/26/25	n/a
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	3/3/25	n/a	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	3/5/25	3/12/25	3/19/25	3/26/25	n/a

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	3/5/25	3/12/25	3/19/25	3/26/25	n/a
39	Mowing & Edging - (No Medians)	3/5/25	n/a	3/19/25	n/a	n/a
40	Weeding - Hand & Chemical	3/5/25	n/a	3/19/25	n/a	n/a
41	General Site Trimming & Pruning	3/5/25	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	3/5/25	3/12/25	3/19/25	3/26/25	n/a
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	3/3/25	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

M. ADDITIONAL SERVICES FOR WORK AREAS						
Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
78	Brick Pavers & Stamped Concrete	n/a	n/a	n/a	n/a	3/31/25
79	Sidewalks	n/a	n/a	n/a	n/a	3/31/25
80	Sign Faces ***	n/a	n/a	n/a	n/a	3/31/25
82	Seasonal Banners	n/a	n/a	n/a	n/a	n/a

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
IMMINC-193 EST #1607- 1st Street Irrigation Repairs \$300	
	ESTIMATES PENDING APPROVAL

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: April 2025

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	4/2/25	4/9/25			
2	Mowing & Edging - Multiple Medians	4/2/25	n/a			
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/2/25	n/a			
4	Weeding - Medians - Hand & Chemical	4/2/25	4/9/25			
5	General Site Trimming & Pruning - Medians	4/2/25	n/a			
6	Post-Service Cleaning - All Areas	4/3/25	4/10/25			
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	4/2/25	n/a			
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
13	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25			

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	4/2/25	4/9/25			
15	Mowing & Edging - Multiple Medians	4/2/25	n/a			
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/2/25	n/a			
17	Weeding - Medians - Hand & Chemical	4/2/25	4/9/25			
18	General Site Trimming & Pruning	4/2/25	n/a			
19	Post-Service Cleaning - All Areas	4/2/25	4/9/25			
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a			
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a			
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a			
25	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25			

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	4/2/25	4/9/25			
27	Mowing & Edging - (No Medians)	4/2/25	n/a			
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	4/2/25	n/a			
29	Weeding - Hand & Chemical	4/2/25	4/9/25			
30	General Site Trimming & Pruning (Biweekly)	4/2/25	n/a			
31	Post-Service Cleaning - All Areas	4/2/25	4/9/25			
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
37	Irrigation System Inspection & Wet-Check	4/2/25	4/9/25			

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	4/2/25	4/9/25			
39	Mowing & Edging - (No Medians)	4/2/25	n/a			
40	Weeding - Hand & Chemical	4/2/25	n/a			
41	General Site Trimming & Pruning	4/2/25	n/a			
42	Post-Service Cleaning - All Areas	4/2/25	4/9/25			
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a			
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a			
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a			
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a			
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a			
48	Irrigation System Inspection & Wet-Check	n/a	n/a			

	APPROVED ESTIMATES- IN PROGRESS					
	ESTIMATES PENDING APPROVAL					

ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

A. ROUTINE MAINTENANCE		SERVICE-1	SERVICE-2	SERVICE-3	SERVICE-4	SERVICE-5
1	Mowing & Edging	n/a	3/5/25	n/a	3/19/25	n/a
2	Weeding	n/a	3/5/25	3/12/25	3/19/25	3/26/25
3	General Site Pruning (every 4 weeks)	n/a	3/5/25	n/a	n/a	n/a
4	Trash Removal	3/1/25	03/03, 03/05-08	03/10, 03/12-15	03/17, 03/19-22	03/24, 03/26-29
5	Air blow crushed shell	n/a	3/5/25	3/12/25	3/19/25	3/26/25
9	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	3/19/25	n/a

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
+12395030303
aandmtotal@yahoo.com



Estimate

ADDRESS

CCBOCC
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Zocalo Park
Attn: Christie Betancourt
750 S 5th Street, Ste 2
Immokalee, FL 34142

ESTIMATE # 1616

DATE 04/03/2025

P.O. NUMBER

4500237728

ACTIVITY	QTY	RATE	AMOUNT
ZOCALO PARK Quarterly Pressure Washing (6 hours): The entire band shell (floor, interior walls, exterior walls, and the gray sidewalk leading up to the banks shell from the pavers) and the pavers (28) Pressure Cleaning	24	100.00	2,400.00
TOTAL			\$2,400.00

Accepted By

Accepted Date

Budget Priorities 2025/2026

* First Street Pedestrian Safety Improvement Project					
Budget Itemization	CRA Funds	MSTU Funds	CDBG Grants Funds	Other Funds	
Design (Engineering Services)			\$ 250,000.00		
Construction, Engineering & Inspection (CEI)	\$ 110,000.00				
Construction	\$ 194,629.00		\$ 1,001,371.00		
Other expenses	\$ 15,500.00				
\$ 1,571,500.00	\$ 320,129.00		\$ 1,251,371.00		
* First Street Corridor/Zocalo Improvements					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Zocalo Landscape Maintenance	\$ 12,000.00	\$ 12,000.00			
Zocalo Electrical Improvements	\$ 325.53	\$ 3,380.47			
Zocalo Incidental work	\$ 8,647.00	\$ 8,647.00			
Other expenses	\$ 2,500.00	\$ 2,500.00			
\$ 50,000.00	\$ 23,472.53	\$ 26,527.47			
* First Street Zocalo Plaza Holiday Decorations					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Holiday Decorations at Zocalo Plaza		\$ 10,000.00			
Tree Installation at Zocalo Plaza		\$ 25,000.00			
Replacement Decorations (as needed)	\$ 1,500.00	\$ 1,500.00			
\$ 38,000.00	\$ 1,500.00	\$ 36,500.00			
* Immokalee Sidewalk Phase III Project - Eustis Avenue & West Delaware Avenue					
Budget Itemization	CRA Funds	MSTU Funds	CPF Grant Funds	Other Funds	
Design (Engineering Services)		\$ 114,763.00			
Construction, Engineering & Inspection (CEI)	\$ 101,215.60				
Construction	\$ 57,663.45	\$ 56,516.05	\$ 987,000.00		
Other expenses (Environmental)	\$ 12,400.00				
\$ 1,329,558.10	\$ 171,279.05	\$ 171,279.05	\$ 987,000.00		
* Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Design (Engineering Services)		\$ 212,598.00			
Construction, Engineering & Inspection (CEI)				\$ 250,000.00	
Construction	\$ 974,000.00			\$ 3,500,000.00	
Other expenses					
\$ 4,936,598.00	\$ 974,000.00	\$ 212,598.00		\$ 3,750,000.00	
* Main Street Improvements (Preventative Maintenance)					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Preventative Maintenance Improvements (short term improvements)		\$ 30,000.00			
Irrigation Improvements (Phase I)		\$ 10,000.00			
Landscape Improvements		\$ 10,000.00			
Banner Arm Improvements		\$ 1,500.00			
Trash can replacement		\$ 8,000.00			
\$ 59,500.00		\$ 59,500.00			
* Landscape Maintenance of Immokalee MSTU Road (Main Street SR29, First Street, and Triangle Area)					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Immokalee MSTU Road		\$ 250,000.00			
Incidental Maintenance MSTU Area		\$ 25,000.00			
\$ 275,000.00		\$ 275,000.00			
* Historic Cemetery on Main Street					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Other Funds	
Repairs - Fence, gate, & sign		\$ 1,500.00			
Property survey and ground		\$ 30,000.00			
Interior improvements	\$ 5,000.00	\$ 5,000.00			
exterior improvements		\$ 8,500.00			
\$ 50,000.00	\$ 5,000.00	\$ 45,000.00			
* Fields of Dreams Parks Initiative (Sports Fields)					
Budget Itemization	CRA Funds	MSTU Funds	Park Funds	Not Funded	
Immokalee Sports Complex Fields	\$ 1,200,000.00		\$ 2,800,000.00		
Field Opportunities	\$ 50,000.00				
\$ 4,050,000.00	\$ 1,250,000.00		\$ 2,800,000.00		
* Lake Trafford Corridor Improvements					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Design (Engineering Services)	\$ 100,000.00	\$ 149,930.00			
Construction, Engineering & Inspection (CEI)				\$ 250,000.00	
Construction				\$ 2,500,000.00	
Other expenses					
\$ 2,999,930.00	\$ 100,000.00	\$ 149,930.00		\$ 2,750,000.00	
* Immokalee Complete Streets					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
TIGER Grant Area Utility Expenses (388 poles)		\$ 120,000.00			
Immokalee Lighting Survey Lights	\$ 80,000.00				
\$ 200,000.00	\$ 80,000.00	\$ 120,000.00			
* Economic Development					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
(FHRO) Annual Membership Fees	\$ 2,806.00				
Economic Development Strategy	\$ 3,000.00				
Land Planning Services (Development Activity Support, Zoning, & Mapping)	\$ 45,000.00				
\$ 50,806.00	\$ 50,806.00				
* Grants and Programs					
Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded	
Commercial Façade Grant Program	\$ 170,000.00				
Sweat Equity Grant Program	\$ 15,000.00				
Economic Development Incentives Program	\$ -				
\$ 185,000.00	\$ 185,000.00				

Total allocated projects amount: \$ 8,240,392.10 Note: 2.8 Million is from park

Total esitmedated project amount: \$ 15,795,892.10

Immokalee CRA FY26 Budget - Initial Submittal

These numbers will change before final adoption of the FY26 Budget as milage rates and taxable values are determined

Immokalee CRA Operating Fund (1025)

Revenues for Fund 1025 are primarily derived from transfers from the County's General Fund (0001) and Unincorporated Area MSTD General Fund (1011) based on the CRA's taxable value and County milage rates. For planning purposes, these transfers have been budgeted at a 5% increase from FY25. These amounts will be updated when the final taxable values and milage rates are determined. Other revenues come in to form of interest and a transfer from the Immokalee Beautification MSTU for staffing reimbursement. Requested FY26 revenues currently total \$1,528,100 (a 4.6% increase from FY25 adopted).

Requested expenses in Fund 1025 are consistent with FY25. Personal services are budgeted for the total compensation of 3 FTEs. Operating expenses have increased slightly while capital outlay will remain flat. It is County policy to budget 2.5% of the sum of personal services, operating expense, and capital outlay as reserve for contingency. The remaining budget of \$656,600 will be transferred to the CRA Project Fund (1026) for capital projects.

Immokalee CRA Capital Fund (1026)

Revenues for Fund 1026 total \$662,800 consisting of the transfer from Fund 1025 and interest. The CRA has allocated that funding to the following projects:

- \$50,000 to Project 50246 (Neighborhood Revitalization)
- \$50,000 to Project 50247 (Mobility – will be renamed to Economic Development)
- \$426,000 to Project 50248 (Main Street Corridor)
- \$136,800 to Project 50250 (1st Street Corridor)

Immokalee Beautification MSTU (1629)

Revenues for Fund 1629 include ad valorem taxes based on the MSTU's taxable value and milage rate. For planning purposes, this amount has been budgeted at a 5% increase from FY25 and will be updated when the final taxable value and milage rate is determined. Other revenues come in the form of interest and carry forward from the previous fiscal year. Requested FY26 revenues currently total \$2,186,300 (a 2.0% increase from FY25 adopted).

Operating expenses have been increased to account for the utility charges for the 388 new light poles provided by the TIGER grant and landscaping services for areas recently assumed by the MSTU. Capital Outlay remains flat and transfers to the Property Appraiser and Tax Collector are budgeted according to County policy. Reserves currently stand at \$1,153,300.

Immokalee Road and State Road 29 (1011-163805)

Immokalee Road and State Road 29 maintenance is funded under the County's unincorporated general fund (1011). Operating expenses for general fund cost centers were budgeted based on a Countywide policy of a 3% increase from FY25 (\$244,700). This funding is used for landscape maintenance and utility charges.



**Collier County Government
Fiscal Year 2026 Recom'd Budget**

Immokalee Community Redevelopment Agency (CRA)

Division Budgetary Cost Summary	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Personal Services	263,992	337,700	329,300	363,283	-	363,283	7.6%
Operating Expense	888,970	1,116,300	1,536,200	1,327,500	-	1,327,500	18.9%
Indirect Cost Reimburs	31,700	34,700	34,700	40,300	-	40,300	16.1%
Capital Outlay	36,580	372,500	1,810,900	372,500	-	372,500	0.0%
Net Operating Budget	1,221,242	1,861,200	3,711,100	2,103,583	-	2,103,583	13.0%
Trans to Property Appraiser	4,235	4,500	4,500	4,500	-	4,500	0.0%
Trans to Tax Collector	11,464	12,700	12,700	19,800	-	19,800	55.9%
Trans to 1026 Immok CRA Capital	542,700	637,900	637,900	656,600	-	656,600	2.9%
Reserve for Contingencies	-	38,800	-	46,600	-	46,600	20.1%
Reserve for Capital	-	1,286,500	-	1,128,000	-	1,128,000	(12.3)%
Total Budget	1,779,641	3,841,600	4,366,200	3,959,083	-	3,959,083	3.1%

Appropriations by Program	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Immokalee Beautification MSTU (1629)	354,294	819,700	788,400	1,008,700	-	1,008,700	23.1%
Immokalee Community Redevelopment Agency (CRA) (1025)	542,340	803,900	755,200	850,183	-	850,183	5.8%
Immokalee CRA Grant and Grant Match (1027-1028)	108,376	-	1,930,000	-	-	-	na
Landscaping - Immokalee Rd & State Road 29 (1011)	216,232	237,600	237,500	244,700	-	244,700	3.0%
Total Net Budget	1,221,242	1,861,200	3,711,100	2,103,583	-	2,103,583	13.0%
Total Transfers and Reserves	558,399	1,980,400	655,100	1,855,500	-	1,855,500	(6.3)%
Total Budget	1,779,641	3,841,600	4,366,200	3,959,083	-	3,959,083	3.1%

Division Funding Sources	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Ad Valorem Taxes	511,248	629,400	604,200	660,900	-	660,900	5.0%
Delinquent Ad Valorem Taxes	37,779	-	1,200	-	-	-	na
Miscellaneous Revenues	17,790	-	-	-	-	-	na
Interest/Misc	97,375	14,200	67,000	14,200	-	14,200	0.0%
Reimb From Other Depts	170,544	92,800	92,800	92,800	-	92,800	0.0%
Trans frm Property Appraiser	619	-	-	-	-	-	na
Trans frm Tax Collector	6,797	-	-	-	-	-	na
Net Cost Unincorp General Fund	216,232	237,600	237,500	244,700	-	244,700	3.0%
Trans fm 0001 General Fund	993,000	1,108,500	1,108,500	1,163,900	-	1,163,900	5.0%
Trans fm 1011 Unincorp GenFd	225,400	252,000	252,000	264,600	-	264,600	5.0%
Carry Forward	1,466,900	1,539,400	1,695,800	1,551,400	-	1,551,400	0.8%
Less 5% Required By Law	-	(32,300)	-	(33,400)	-	(33,400)	3.4%
Total Funding	3,743,683	3,841,600	4,059,000	3,959,100	-	3,959,100	3.1%

Division Position Summary	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Immokalee Community Redevelopment Agency (CRA) (1025)	2.00	3.00	3.00	3.00	-	3.00	0.0%
Total FTE	2.00	3.00	3.00	3.00	-	3.00	0.0%



**Immokalee Community Redevelopment Agency (CRA)
Immokalee Community Redevelopment Agency (CRA) (1025)**

Mission Statement

To support the efforts of the Board of County Commissioners (BCC), which established itself as the Community Redevelopment Agency (CRA) and made a finding of necessity and of blight conditions in the Immokalee Component Redevelopment Area by adopting Resolution 2000-82 on March 14, 2000, and to implement the Immokalee Component Section of the Collier County Community Redevelopment Plan adopted by the CRA and as amended in 2022.

Program Summary	FY 2026 Total FTE	FY 2026 Budget	FY 2026 Revenues	FY 2026 Net Cost
Immokalee CRA/MSTU Admin - RG Staff Division costs and administrative costs to run the Immokalee CRA Office and Advisory Board meetings.	3.00	678,983	1,256,700	-577,717
Immokalee CRA/MSTU Improvements - QP, CD, IAM New planning, construction, and development within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.	-	105,000	-	105,000
Immokalee CRA/MSTU Landscaping - QP Landscaping costs within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.	-	35,000	-	35,000
Immokalee CRA/MSTU Utilities - QP Water, electric, and waste costs for properties within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.	-	7,200	-	7,200
Immokalee CRA/MSTU Maintenance - QP, IAM Maintenance and repair of existing structures within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas (Non Landscaping).	-	24,000	-	24,000
Reserves, Transfers, Interest - RG	-	677,900	271,400	406,500
Current Level of Service Budget	3.00	1,528,083	1,528,100	-17

Program Performance Measures	2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
Community Outreach	52	52	52	52
CRA Property Inspection & Maintenance	12	12	12	12
Identify Roads for Improvement	4	4	4	4
Neighborhood Clean Ups	4	4	4	4
Paver Inspection & Repairs	4	4	4	4
Pressure Cleaning	4	4	4	4



**Immokalee Community Redevelopment Agency (CRA)
Immokalee Community Redevelopment Agency (CRA) (1025)**

Program Budgetary Cost Summary	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Personal Services	263,992	337,700	329,300	363,283	-	363,283	7.6%
Operating Expense	250,648	414,400	374,100	427,600	-	427,600	3.2%
Indirect Cost Reimburs	27,700	29,300	29,300	36,800	-	36,800	25.6%
Capital Outlay	-	22,500	22,500	22,500	-	22,500	0.0%
Net Operating Budget	542,340	803,900	755,200	850,183	-	850,183	5.8%
Trans to 1026 Immok CRA Capital	542,700	637,900	637,900	656,600	-	656,600	2.9%
Reserve for Contingencies	-	18,300	-	21,300	-	21,300	16.4%
Total Budget	1,085,040	1,460,100	1,393,100	1,528,083	-	1,528,083	4.7%
Total FTE	2.00	3.00	3.00	3.00	-	3.00	0.0%

Program Funding Sources	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Miscellaneous Revenues	115	-	-	-	-	-	na
Interest/Misc	37,672	7,200	14,800	7,200	-	7,200	0.0%
Reimb From Other Depts	92,800	92,800	92,800	92,800	-	92,800	0.0%
Trans fm 0001 General Fund	993,000	1,108,500	1,108,500	1,163,900	-	1,163,900	5.0%
Trans fm 1011 Unincorp GenFd	225,400	252,000	252,000	264,600	-	264,600	5.0%
Carry Forward	31,100	-	(3,600)	-	-	-	na
Less 5% Required By Law	-	(400)	-	(400)	-	(400)	0.0%
Total Funding	1,380,087	1,460,100	1,464,500	1,528,100	-	1,528,100	4.7%

Notes:

The BCC approved the establishment of an Immokalee CRA office with an Executive Director and two support staff on April 24, 2007. On March 9, 2010 the BCC established the Immokalee Business Development Center. The Business Development Center program was phased out in 2015. On October 1, 2012, the Board added management of the Immokalee Beautification MSTU to the CRA's responsibilities and authorized the addition of a project manager position. In FY 2013, the BCC moved roadway landscape maintenance of a section of Immokalee Road and SR 29 to the CRA. The CRA fund is compensated for management responsibilities from the Immokalee Beautification MSTU.

Forecast FY 2025:

Forecasted Operating Expense is lower than adopted budget as the CRA moves towards funding more projects out of its capital fund (1026). The CRA will transfer \$637,900 to 1026 in FY25.

Current FY 2026:

The FY26 transfer to Fund 1026 is programed at \$656,600.

Revenues:

For planning purposes, revenue transfers from 0001 and 1011 were budgeted at a 5% increase from last year. These amounts will be updated when the final millage rates and taxable values are determined.



**Immokalee Community Redevelopment Agency (CRA)
Immokalee Beautification MSTU (1629)**

Mission Statement

The MSTU was created for the purpose of providing pavement, curbing, sidewalks, irrigation, stormwater and drainage and related amenities connected with landscape beautification and maintenance beautifying and maintaining the median areas of SR 29 and Immokalee Road (CR 846), and certain other public areas within the Immokalee Beautification Municipal Service Taxing Unit. The primary objective is to enhance landscape and hardscape to provide safe access to pedestrians, bicyclists, and vehicles within in the district, consistent with the goals and objectives of the redevelopment plan in coordination with FDOT and County Departments.

Program Summary	FY 2026 Total FTE	FY 2026 Budget	FY 2026 Revenues	FY 2026 Net Cost
Immokalee CRA/MSTU Admin - RG	-	121,500	-	121,500
Staff Division costs and administrative costs to run the Immokalee CRA Office and Advisory Board meetings.				
Immokalee CRA/MSTU Improvements - QP, CD, IAM	-	475,000	-	475,000
New planning, construction, and development within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.				
Immokalee CRA/MSTU Landscaping - QP	-	120,000	-	120,000
Landscaping costs within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.				
Immokalee CRA/MSTU Utilities - QP	-	120,000	-	120,000
Water, electric, and waste costs for properties within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.				
Immokalee CRA/MSTU Maintenance - QP, IAM	-	142,200	-	142,200
Maintenance and repair of existing structures within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas (Non Landscaping).				
Immokalee CRA/MSTU Holiday Decorations - QP	-	30,000	-	30,000
Holiday Decorations within the Immokalee Beautification MSTU, CRAs, and Roadway Maintenance areas.				
Reserves, Transfers, Interest - RG	-	1,177,600	2,186,300	-1,008,700
Current Level of Service Budget	-	2,186,300	2,186,300	-

Program Performance Measures	2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
Canopy Tree Trimming	1	1	1	1
Holiday Tree Lighting	1	1	1	1
Irrigation System Inspections	12	12	12	12
MSTU Walking Tour/Inspections	12	12	12	12
Pedestrian Lighting Inspections	4	4	4	4
Plant Replacements	4	4	4	4
Seasonal Decorating/Banners	4	4	4	4



**Collier County Government
Fiscal Year 2026 Recom'd Budget**

**Immokalee Community Redevelopment Agency (CRA)
Immokalee Beautification MSTU (1629)**

Program Budgetary Cost Summary	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Operating Expense	313,714	464,300	783,000	655,200	-	655,200	41.1%
Indirect Cost Reimburs	4,000	5,400	5,400	3,500	-	3,500	(35.2)%
Capital Outlay	36,580	350,000	-	350,000	-	350,000	0.0%
Net Operating Budget	354,294	819,700	788,400	1,008,700	-	1,008,700	23.1%
Trans to Property Appraiser	4,235	4,500	4,500	4,500	-	4,500	0.0%
Trans to Tax Collector	11,464	12,700	12,700	19,800	-	19,800	55.9%
Reserve for Contingencies	-	20,500	-	25,300	-	25,300	23.4%
Reserve for Capital	-	1,286,500	-	1,128,000	-	1,128,000	(12.3)%
Total Budget	369,992	2,143,900	805,600	2,186,300	-	2,186,300	2.0%

Program Funding Sources	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Ad Valorem Taxes	511,248	629,400	604,200	660,900	-	660,900	5.0%
Delinquent Ad Valorem Taxes	37,779	-	1,200	-	-	-	na
Miscellaneous Revenues	17,675	-	-	-	-	-	na
Interest/Misc	59,541	7,000	52,200	7,000	-	7,000	0.0%
Trans frm Property Appraiser	619	-	-	-	-	-	na
Trans frm Tax Collector	6,797	-	-	-	-	-	na
Carry Forward	1,435,800	1,539,400	1,699,400	1,551,400	-	1,551,400	0.8%
Less 5% Required By Law	-	(31,900)	-	(33,000)	-	(33,000)	3.4%
Total Funding	2,069,459	2,143,900	2,357,000	2,186,300	-	2,186,300	2.0%

Notes:

On October 25, 2011, the Board added management of the Immokalee Beautification MSTU to the CRA's responsibilities and authorized the addition of a project manager position.

Forecast FY 2025:

The budget provides for ongoing management and maintenance. Unspent funds will be carried forward to FY26.

Current FY 2026:

A capital reserve of \$1,127,800 is provided.

Revenues:

For planning purposes, ad valorem revenue was budgeted at a 5% increase from last year. This amount will be updated when the final millage rate and taxable value is determined.



**Immokalee Community Redevelopment Agency (CRA)
Landscaping - Immokalee Rd & State Road 29 (1011)**

Mission Statement

To provide maintenance of landscaped, non-landscaped medians and roadsides on sections of Immokalee Road and SR 29 within the Immokalee urban area to meet the standards adopted by the Board of County Commissioners and to support Florida Statutes Chapters 74-191.

Program Summary	FY 2026 Total FTE	FY 2026 Budget	FY 2026 Revenues	FY 2026 Net Cost
Immokalee CRA/MSTU Landscaping - QP	-	215,700	-	215,700
Landscaping costs within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.				
Immokalee CRA/MSTU Utilities - QP	-	29,000	-	29,000
Water, electric, and waste costs for properties within the Immokalee Beautification MSTU, CRA, and Roadway Maintenance areas.				
Current Level of Service Budget	-	244,700	-	244,700

Program Performance Measures	2024 Actual	FY 2025 Budget	FY 2025 Forecast	FY 2026 Budget
Chemical Weed Control	26	26	26	26
Fertilizing Applications	4	4	4	4
Landscaping Assessment & Inspection	12	12	12	12
Mulching Applications	1	2	2	2
Structural Pruning	4	4	4	4

Program Budgetary Cost Summary	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Operating Expense	216,232	237,600	237,500	244,700	-	244,700	3.0%
Net Operating Budget	216,232	237,600	237,500	244,700	-	244,700	3.0%
Total Budget	216,232	237,600	237,500	244,700	-	244,700	3.0%

Program Funding Sources	2024 Actual	FY 2025 Adopted	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Recom'd	FY 2026 Change
Net Cost Unincorp General Fund	216,232	237,600	237,500	244,700	-	244,700	3.0%
Total Funding	216,232	237,600	237,500	244,700	-	244,700	3.0%

**Immokalee Community Redevelopment Agency (CRA)
Landscaping - Immokalee Rd & State Road 29 (1011)****Notes:**

In mid FY 2012, the Board transferred management of the Immokalee Beautification MSTU to the Immokalee CRA and approved the addition of a CRA project manager position. The Board also approved the concept of using this position to manage all landscaped and improved road right-of-way in the Immokalee area. In FY 2013, the median and roadside maintenance budget for Immokalee Road and SR 29 was moved under Immokalee CRA management.

Forecast FY 2025:

Forecast maintenance expenditures include contractual maintenance services, electricity and water. It is anticipated that all of the Operating Expense will be spent.

Current FY 2026:

Planned maintenance expenditure increases are requested at the Countywide rate of 3%. Funding for landscaping has been moved from Other Contractual Services to Maintenance of Grounds.

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Fund Detail Proforma Summary Grouped By Account Major

Collier County Government

Fiscal Year 2026

	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Budget	Adopted % Change
1011 Unincorp General Fund								
Expenditures								
60 Operating Expense	216,232	237,600	237,600	237,500	244,700	0	244,700	2.99
Fund Total Expenditure:	216,232	237,600	237,600	237,500	244,700	0	244,700	2.99
Fund Total Revenue:	0	0	0	0	0	0	0	N/A
Fund Balance:	-216,232	-237,600	-237,600	-237,500	-244,700	0	-244,700	2.99%

1025 Immokalee Redevelop

Expenditures								
50 Personal Services	263,992	337,700	337,700	329,300	363,283	0	363,283	7.58
60 Operating Expense	278,348	443,700	467,265	403,400	464,400	0	464,400	4.67
70 Capital Outlay	0	22,500	22,500	22,500	22,500	0	22,500	0.00
91 Transfers Out	542,700	637,900	637,900	637,900	656,600	0	656,600	2.93
99 Reserves	0	18,300	18,300	0	21,300	0	21,300	16.39
Revenues								
36 Interest / Misc	37,787	7,200	7,200	14,800	7,200	0	7,200	0.00
38 Carry Forward	31,100	0	23,565	-3,600	0	0	0	N/A
39 Internal Service Charges	92,800	92,800	92,800	92,800	92,800	0	92,800	0.00
40 Transfers	1,218,400	1,360,500	1,360,500	1,360,500	1,428,500	0	1,428,500	5.00
49 Negative 5% Revenue Reserve	0	-400	-400	0	-400	0	-400	0.00
Fund Total Expenditure:	1,085,040	1,460,100	1,483,665	1,393,100	1,528,083	0	1,528,083	4.66
Fund Total Revenue:	1,380,087	1,460,100	1,483,665	1,464,500	1,528,100	0	1,528,100	4.66
Fund Balance:	295,047	0	0	71,400	17	0	17	N/A

1629 Immokalee Beautification

Expenditures								
60 Operating Expense	317,714	469,700	650,890	788,400	658,700	0	658,700	40.24
70 Capital Outlay	36,580	350,000	350,000	0	350,000	0	350,000	0.00
93 Transfers To Constitutional Officers	15,699	17,200	17,200	17,200	24,300	0	24,300	41.28
99 Reserves	0	1,307,000	1,307,000	0	1,153,300	0	1,153,300	-11.76
Revenues								
29 Property Taxes	511,248	629,400	629,400	604,200	660,900	0	660,900	5.00
32 Permits, Fines & Fees	37,779	0	0	1,200	0	0	0	N/A
36 Interest / Misc	77,216	7,000	7,000	52,200	7,000	0	7,000	0.00
38 Carry Forward	1,435,800	1,539,400	1,720,590	1,699,400	1,551,400	0	1,551,400	0.78
40 Transfers	7,416	0	0	0	0	0	0	N/A
49 Negative 5% Revenue Reserve	0	-31,900	-31,900	0	-33,000	0	-33,000	3.45
Fund Total Expenditure:	369,992	2,143,900	2,325,090	805,600	2,186,300	0	2,186,300	1.98
Fund Total Revenue:	2,069,459	2,143,900	2,325,090	2,357,000	2,186,300	0	2,186,300	1.98
Fund Balance:	1,699,466	0	0	1,551,400	0	0	0	N/A

Account Major Fund Line Item Detail Proforma

Collier County Government

Fiscal Year 2026

	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Budget	Adopted % Change
1011 Unincorp General Fund								
60 Operating Expense Expenditures								
163805-1011 634990 Landscape	15,405	20,000	20,000	20,000	23,700	0	23,700	18.50
163805-1011 634999 Other Contractual	175,000	0	0	0	0	0	0	N/A
163805-1011 643100 Electricity	8,609	12,000	12,000	12,000	13,000	0	13,000	8.33
163805-1011 643300 Trash and	3,240	3,000	3,000	3,000	3,000	0	3,000	0.00
163805-1011 643400 Water And Sewer	10,737	12,500	12,500	13,000	13,000	0	13,000	4.00
163805-1011 646311 Sprinkler System	0	1,000	1,000	1,000	1,000	0	1,000	0.00
163805-1011 646318 Mulch	3,240	3,500	3,500	3,500	6,000	0	6,000	71.43
163805-1011 646360 Maintenance Of	0	185,000	185,000	185,000	185,000	0	185,000	0.00
163805-1011 652310 Fertilizer	0	600	600	0	0	0	0	-100.00
Expenditures	216,232	237,600	237,600	237,500	244,700	0	244,700	2.99
Fund Total Expenditure:	216,232	237,600	237,600	237,500	244,700	0	244,700	2.99
Fund Total Revenue:	0	0	0	0	0	0	0	N/A
Fund Balance:	-216,232	-237,600	-237,600	-237,500	-244,700	0	-244,700	2.99%

1025 Immokalee Redevelop

50 Personal Services Expenditures

138324-1025 512100 Regular Salaries	192,910	226,835	226,835	224,900	246,156	0	246,156	8.52
138324-1025 512600 ER 457 Deferred	750	850	850	900	1,000	0	1,000	17.65
138324-1025 513100 Other Salaries	0	0	0	7,000	0	0	0	N/A
138324-1025 515000 Vacation Sell Back	0	461	461	0	609	0	609	32.10
138324-1025 519100 Reserve For	0	6,732	6,732	0	7,385	0	7,385	9.70
138324-1025 519200 Merit	0	3,403	3,403	0	0	0	0	-100.00
138324-1025 521100 Social Security	14,133	18,220	18,220	18,000	19,519	0	19,519	7.13
138324-1025 522100 Retirement	26,209	33,535	33,535	30,700	36,928	0	36,928	10.12
138324-1025 523150 Health Insurance	27,520	44,175	44,175	44,200	48,150	0	48,150	9.00
138324-1025 523152 Dental Insurance	1,050	1,575	1,575	1,600	1,575	0	1,575	0.00
138324-1025 523153 Short Term	250	375	375	400	375	0	375	0.00
138324-1025 523154 Long Term	450	675	675	700	675	0	675	0.00
138324-1025 523160 Life Insurance	520	664	664	700	711	0	711	7.08
138324-1025 524100 Workers	200	200	200	200	200	0	200	0.00
Expenditures	263,992	337,700	337,700	329,300	363,283	0	363,283	7.58

60 Operating Expense Expenditures

138324-1025 631400 Engineering Fees	21,395	50,000	73,565	25,000	60,000	0	60,000	20.00
138324-1025 634210 Info Tech	16,300	10,700	10,700	10,700	12,300	0	12,300	14.95
138324-1025 634211 IT Billing Hours	200	0	0	0	1,600	0	1,600	N/A
138324-1025 634970 Indirect Cost	27,700	29,300	29,300	29,300	36,800	0	36,800	25.60
138324-1025 634980 Interdept Payment	62,898	160,000	160,000	145,000	135,000	0	135,000	-15.63
138324-1025 634990 Landscape	0	10,000	10,000	10,000	10,000	0	10,000	0.00
138324-1025 634999 Other Contractual	62,981	45,200	45,200	45,000	45,000	0	45,000	-0.44
138324-1025 639961 Painting	212	0	0	0	0	0	0	N/A
138324-1025 640300 Out Of County	7,665	8,000	8,000	8,000	8,000	0	8,000	0.00
138324-1025 640410 Motor Pool Rental	78	600	600	0	6,600	0	6,600	1,000.00
138324-1025 641230 Telephone Access	116	200	200	200	200	0	200	0.00
138324-1025 641400 Telephone Direct	7,365	6,000	6,000	7,500	7,500	0	7,500	25.00
138324-1025 641700 Cellular	1,308	1,200	1,200	1,300	1,300	0	1,300	8.33
138324-1025 641950 Postage Freight	0	200	200	200	200	0	200	0.00
138324-1025 641951 Postage	0	100	100	100	100	0	100	0.00
138324-1025 643100 Electricity	1,800	3,100	3,100	3,100	3,200	0	3,200	3.23
138324-1025 643400 Water And Sewer	2,006	3,200	3,200	3,800	4,000	0	4,000	25.00
138324-1025 644100 Rent Buildings	38,426	40,000	40,000	47,000	56,700	0	56,700	41.75
138324-1025 644620 Lease Equipment	1,675	1,800	1,800	1,800	1,900	0	1,900	5.56
138324-1025 645100 Insurance General	1,800	2,400	2,400	2,400	2,700	0	2,700	12.50
138324-1025 645260 Auto Insurance	500	500	500	500	500	0	500	0.00
138324-1025 646180 Building R And M	2,716	0	0	0	0	0	0	N/A
138324-1025 646360 Maintenance Of	0	25,000	25,000	20,000	25,000	0	25,000	0.00
138324-1025 646430 Fleet Maint ISF	372	600	600	600	600	0	600	0.00
138324-1025 646440 Fleet Maint ISF	105	100	100	100	200	0	200	100.00
138324-1025 647110 Printing Binding	0	3,000	3,000	3,000	3,200	0	3,200	6.67

Account Major Fund Line Item Detail Proforma

Collier County Government

Fiscal Year 2026

	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Budget	Adopted % Change
1025 Immokalee Redevelop								
60 Operating Expense Expenditures								
138324-1025 648160 Other Ads	84	0	0	200	200	0	200	N/A
138324-1025 648170 Marketing And	7,568	6,000	6,000	6,000	7,000	0	7,000	16.67
138324-1025 649100 Legal Advertising	1,316	5,000	5,000	5,000	5,000	0	5,000	0.00
138324-1025 651110 Office Supplies	1,636	3,500	3,500	3,500	3,500	0	3,500	0.00
138324-1025 651210 Copying Charges	4,370	3,500	3,500	3,500	3,500	0	3,500	0.00
138324-1025 651910 Minor Office	0	500	500	500	500	0	500	0.00
138324-1025 651930 Minor Office	0	400	400	400	400	0	400	0.00
138324-1025 651950 Minor Data	0	10,000	10,000	5,000	5,000	0	5,000	-50.00
138324-1025 652110 Clothing And	0	500	500	500	500	0	500	0.00
138324-1025 652210 Food Operating	1,302	2,000	2,000	2,000	2,000	0	2,000	0.00
138324-1025 652490 Fuel and	814	1,100	1,100	1,300	1,300	0	1,300	18.18
138324-1025 652920 Computer	0	600	600	1,200	1,200	0	1,200	100.00
138324-1025 652990 Other Operating	21	1,000	1,000	1,000	1,000	0	1,000	0.00
138324-1025 652999 Painting Supplies	0	500	500	500	500	0	500	0.00
138324-1025 654110 Books Publ &	0	400	400	400	400	0	400	0.00
138324-1025 654210 Dues And	3,381	4,500	4,500	4,500	5,000	0	5,000	11.11
138324-1025 654310 Tuition	0	1,000	1,000	1,000	1,000	0	1,000	0.00
138324-1025 654360 Other Training Ed	0	1,200	1,200	1,500	3,000	0	3,000	150.00
138324-1025 654370 Organizational	237	800	800	800	800	0	800	0.00
Expenditures	278,348	443,700	467,265	403,400	464,400	0	464,400	4.67
70 Capital Outlay Expenditures								
138324-1025 763100 Improvements	0	22,500	22,500	22,500	22,500	0	22,500	0.00
Expenditures	0	22,500	22,500	22,500	22,500	0	22,500	0.00
91 Transfers Out Expenditures								
929010-1025 911026 Transfer to 1026	542,700	637,900	637,900	637,900	656,600	0	656,600	2.93
Expenditures	542,700	637,900	637,900	637,900	656,600	0	656,600	2.93
99 Reserves Expenditures								
919010-1025 991000 Reserve For	0	18,300	18,300	0	21,300	0	21,300	16.39
Expenditures	0	18,300	18,300	0	21,300	0	21,300	16.39
36 Interest / Misc Revenues								
138324-1025 364410 Surplus Furniture	115	0	0	0	0	0	0	N/A
989010-1025 361170 Interest SBA	25,855	0	0	8,700	0	0	0	N/A
989010-1025 361180 Investment	11,817	7,200	7,200	6,100	7,200	0	7,200	0.00
Revenues	37,787	7,200	7,200	14,800	7,200	0	7,200	0.00
38 Carry Forward Revenues								
919010-1025 489200 Carryforward	31,100	0	0	-3,600	0	0	0	N/A
919010-1025 489201 Carry Forward Of	0	0	23,565	0	0	0	0	N/A
Revenues	31,100	0	23,565	-3,600	0	0	0	N/A
39 Internal Service Charges Revenues								
138324-1025 487999 Reimbursement	92,800	92,800	92,800	92,800	92,800	0	92,800	0.00
Revenues	92,800	92,800	92,800	92,800	92,800	0	92,800	0.00
40 Transfers Revenues								
929010-1025 410001 Transfer From	993,000	1,108,500	1,108,500	1,108,500	1,163,900	0	1,163,900	5.00
929010-1025 411011 Transfer From	225,400	252,000	252,000	252,000	264,600	0	264,600	5.00
Revenues	1,218,400	1,360,500	1,360,500	1,360,500	1,428,500	0	1,428,500	5.00
49 Negative 5% Revenue Reserve Revenues								
919010-1025 489900 Less 5% Required	0	-400	-400	0	-400	0	-400	0.00
Revenues	0	-400	-400	0	-400	0	-400	0.00
Fund Total Expenditure:	1,085,040	1,460,100	1,483,665	1,393,100	1,528,083	0	1,528,083	4.66
Fund Total Revenue:	1,380,087	1,460,100	1,483,665	1,464,500	1,528,100	0	1,528,100	4.66
Fund Balance:	295,047	0	0	71,400	17	0	17	N/A

Account Major Fund Line Item Detail Proforma

Collier County Government

Fiscal Year 2026

	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Budget	Adopted % Change
1629 Immokalee Beautification								
60 Operating Expense Expenditures								
162524-1629 631400 Engineering Fees	98,183	50,000	192,856	170,000	50,000	0	50,000	0.00
162524-1629 634970 Indirect Cost	4,000	5,400	5,400	5,400	3,500	0	3,500	-35.19
162524-1629 634980 Interdept Payment	92,800	110,000	110,000	110,000	110,000	0	110,000	0.00
162524-1629 634990 Landscape	0	30,000	30,000	10,000	30,000	0	30,000	0.00
162524-1629 634999 Other Contractual	120,903	180,000	212,380	200,000	180,000	0	180,000	0.00
162524-1629 639961 Painting	0	20,000	20,000	20,000	20,000	0	20,000	0.00
162524-1629 641951 Postage	0	100	100	100	100	0	100	0.00
162524-1629 643100 Electricity	0	1,800	1,800	116,000	120,000	0	120,000	6,566.67
162524-1629 645100 Insurance General	1,300	1,500	1,500	1,500	1,200	0	1,200	-20.00
162524-1629 646311 Sprinkler System	357	2,000	2,000	0	0	0	0	-100.00
162524-1629 646318 Mulch	0	1,600	1,600	0	0	0	0	-100.00
162524-1629 646360 Maintenance Of	0	20,000	20,000	88,000	90,000	0	90,000	350.00
162524-1629 646451 Lighting	0	40,000	45,954	60,000	46,000	0	46,000	15.00
162524-1629 649010 Licenses And	0	2,000	2,000	2,000	2,000	0	2,000	0.00
162524-1629 649100 Legal Advertising	0	3,000	3,000	3,000	3,000	0	3,000	0.00
162524-1629 651110 Office Supplies	0	100	100	100	100	0	100	0.00
162524-1629 651910 Minor Office	0	1,000	1,000	1,000	1,000	0	1,000	0.00
162524-1629 652210 Food Operating	88	500	500	500	600	0	600	20.00
162524-1629 652990 Other Operating	85	500	500	600	600	0	600	20.00
162524-1629 652999 Painting Supplies	0	200	200	200	600	0	600	200.00
Expenditures	317,714	469,700	650,890	788,400	658,700	0	658,700	40.24
70 Capital Outlay Expenditures								
162524-1629 763100 Improvements	36,580	350,000	350,000	0	350,000	0	350,000	0.00
Expenditures	36,580	350,000	350,000	0	350,000	0	350,000	0.00
93 Transfers To Constitutional Officers Expenditures								
959010-1629 930600 Budget Transfers	4,235	4,500	4,500	4,500	4,500	0	4,500	0.00
959010-1629 930700 Budget Transfers	11,464	12,700	12,700	12,700	19,800	0	19,800	55.91
Expenditures	15,699	17,200	17,200	17,200	24,300	0	24,300	41.28
99 Reserves Expenditures								
919010-1629 991000 Reserve For	0	20,500	20,500	0	25,300	0	25,300	23.41
919010-1629 993000 Reserve For	0	1,286,500	1,286,500	0	1,128,000	0	1,128,000	-12.32
Expenditures	0	1,307,000	1,307,000	0	1,153,300	0	1,153,300	-11.76
29 Property Taxes Revenues								
162524-1629 311100 Current Ad	511,248	629,400	629,400	604,200	660,900	0	660,900	5.00
Revenues	511,248	629,400	629,400	604,200	660,900	0	660,900	5.00
32 Permits, Fines & Fees Revenues								
162524-1629 311200 Delinquent Ad	37,779	0	0	1,200	0	0	0	N/A
Revenues	37,779	0	0	1,200	0	0	0	N/A
36 Interest / Misc Revenues								
162524-1629 361320 Interest Tax	706	0	0	800	0	0	0	N/A
162524-1629 369130 Ins Co Refunds	17,675	0	0	0	0	0	0	N/A
989010-1629 361170 Interest SBA	43,763	5,000	5,000	27,300	0	0	0	-100.00
989010-1629 361180 Investment	15,073	2,000	2,000	24,100	7,000	0	7,000	250.00
Revenues	77,216	7,000	7,000	52,200	7,000	0	7,000	0.00
38 Carry Forward Revenues								
919010-1629 489200 Carryforward	1,435,800	1,539,400	1,539,400	1,699,400	1,551,400	0	1,551,400	0.78
919010-1629 489201 Carry Forward Of	0	0	181,190	0	0	0	0	N/A
Revenues	1,435,800	1,539,400	1,720,590	1,699,400	1,551,400	0	1,551,400	0.78
40 Transfers Revenues								
959010-1629 486600 Transfer From	619	0	0	0	0	0	0	N/A
959010-1629 486700 Transfer From Tax	6,797	0	0	0	0	0	0	N/A
Revenues	7,416	0	0	0	0	0	0	N/A

Account Major Fund Line Item Detail Proforma

Collier County Government

Fiscal Year 2026

	FY 2024 Actual	FY 2025 Adopted	FY 2025 Amended	FY 2025 Forecast	FY 2026 Current	FY 2026 Expanded	FY 2026 Budget	Adopted % Change
<u>1629 Immokalee Beautification</u>								
<u>49 Negative 5% Revenue Reserve Revenues</u>								
919010-1629 489900 Less 5% Required	0	-31,900	-31,900	0	-33,000	0	-33,000	3.45
Revenues	0	-31,900	-31,900	0	-33,000	0	-33,000	3.45
Fund Total Expenditure:	369,992	2,143,900	2,325,090	805,600	2,186,300	0	2,186,300	1.98
Fund Total Revenue:	2,069,459	2,143,900	2,325,090	2,357,000	2,186,300	0	2,186,300	1.98
Fund Balance:	1,699,466	0	0	1,551,400	0	0	0	N/A

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