

	Projected through 12/31/2024	Budget 2024	Budget 2025
Accountant	\$100	\$110	\$110
Emergency Fund	\$1,000	\$1,000	\$2,500
Environmental and Conservation	\$1,000	\$1,000	\$1,000
Food Annual Meeting	\$130	\$130	\$150
Insurance	\$1,075	\$935	\$1,200
Loan Interest	\$488	\$615	\$350
Loan Principal	\$3,464	\$3,337	\$3,602
Mowing	\$0	\$400	\$400
Other Business Expenses	\$320	\$320	\$350
Road Maintenance/Asphalt Repair	\$5,125	\$6,900	\$4,800
PO Box Rental	\$84	\$85	\$100
Tree Maintenance	\$600	\$600	\$1,000
Web Site Updates	\$220	\$262	\$175
Total	\$13,606	\$15,694	\$15,737
2024 Dues from Members - \$435 for 38 residents	\$16,530	\$16,530	\$17,290
2025 Dues = \$455 for 38 residents			
Net Income (Expense)	\$2,924	\$836	\$1,553