

2025: Nespalem School District #14 - 570904 - 7003

Summary Property Review Documents Audit History Correspondence Related Actions

SUBMITTED
 ➤
 IN REVIEW
 ➤
 REVIEW COMPLETE

Submission Information

LEA Signatory edean@nsdeagles.org

Signing Date 6/11/2024 1:43 PM EDT

Submission Date 6/11/2024 1:43 PM EDT

Application Print [PDF Print for 7003 Application 21301 version: 2](#)

LEA Information

Name	Impact Aid Number	Application Year	2025
Nespalem School District #14	WA-570904	Charter School	No
Application Number	21301	Electronic Data Collection Pilot MOU	-
Reference Number	WA-2025-570904	PR Award Number	S041B 20255438
Late	No	New or Non-Continuing	No
Version	3	7003 (b)(2) Applicant	No
Address	P.O. Box 291 Nespalem, WA, 99155-0291		
County(ies)	Okanogan		

CONTACT INFO

Job Title Superintendent

Name Effie Dean

Email Address edean@nsdeagles.org

Phone Number (509) 634-4541

Extension

Fax Number (509) 634-4551

Note: If any of this LEA information has changed, you must update it on the LEA record page. To update it, click on the 'Update LEA Details' button that is on the LEA Record page.

Early Payment Request

Funds Requested By 10/1/2024

Reason To maintain stability and meet current obligations

PRIOR YEAR TCE AND LCR DATA. For estimation purposes only. The actual payment may differ.

Payment Estimates

7003(b) - Basic Support \$1,711,889.14
Payment Proration 50%

7003(d) - Children with Disabilities \$19,208.50
CWD Pro Rata \$500.00

40% Small District LOT eligible No

PRIOR YEAR TCE AND LCR DATA. For estimation purposes only. The actual payment may differ.

TCE

State Net Current Expenditure \$16,600,088.00
Student Membership 147
Total Revenues \$5,924,000.00

Total Expenditures \$5,274,000.00
Total Current Expenditures (TCE) \$2,626,000.00
Exclusions \$2,648,000.00

Annual Financial Report No documents

- LCR Type**
- 1/2 National Average
 - 1/2 State Average
 - Generally Comparable District Amount
 - State Average * Local Contribution Percentage
- LCR**
- \$7,445.00
 - \$8,426.00
 - \$4,034.37

LEA 7003(b)(2) Information

Section 7003(b)(2) provides a special payment calculation for basic support payments for eligible LEAs. Very few LEAs meet the percentage of federally-connected students in ADA, the per-pupil expenditure (PPE) and tax rate requirements to be considered Heavily Impacted under Section 7003(b)(2).

✗ Not a 7003 (b) (2) applicant

B2 Documents

--- Select a type ---

Type	File	Modified By	↓	Modified On
No items available				

MEMBERSHIP & ADA

First Day of School [?](#) Aug 23, 2023

Survey Date Oct 31, 2023

Housing Renovation No

How did you collect information on the federally connected children in membership? [?](#)

- Survey Forms

Membership [?](#)

Students	Preceding Year	Current Year on 10/31/2023	Statement of Intent	Acknowledged?
Children enrolled in schools of the applicant's district (do not include tuition-out children)	132	135	Enrollment in elementary and secondary education may include children in grades lower than kindergarten if the children receive a free, public education <u>and</u> Federal funds other than Impact Aid and charter school startup funds do not make up a substantial portion of the revenues for the preschool/pre-K program.	<input checked="" type="checkbox"/>
For whom tuition is received (tuition-in)	0	0	Your LEA must have a tuition agreement with the sending school district that outlines the tuition your LEA will receive for each child counted here. "Open enrollment" students should not be entered.	<input checked="" type="checkbox"/>
Subtotal	132	135		
For whom tuition was paid (tuition-out)	124	102	Your LEA must have a tuition agreement with the receiving school or district that outlines the tuition your LEA will send for each child counted here. "Open enrollment" students should not be entered.	<input checked="" type="checkbox"/>
Membership for whom the applicant school district provided free public education	256	237		

Attendance Ratio Type	Attendance Ratio
State Average	0.93700

Attendance Ratio Information	Attendance Ratio
	Average Daily Attendance
	222

INDIAN LANDS - C			
Child Resides: Indian Lands			
Property	Property Address	Total Children (incl. CWD)	Children with Disabilities (CWD)
Colville Resv. - Specific Individual	Trust Props Approved From FY 2023 Appl omak, WA	201	41
		Total Child Count: 201	Total CWD Count: 41

UNIFORMED SERVICES LIVE-ON - B			
Child Resides: Federal Property, Parent: Uniformed Services			
Property	Property Address	Total Children (incl. CWD)	Children with Disabilities (CWD)
No items available			
		Total Child Count: 0	Total CWD Count: 0

UNIFORMED SERVICES LIVE-OFF - D(I)		
Child Resides: Not on Federal Property, Parent: Uniformed Services		
	Total Children (incl. CWD)	Children with Disabilities (CWD)
No items available		

FOREIGN MILITARY - A(II)			
Child Resides: On Federal Property, Parent: Foreign Military Officer and accredited Foreign Government Official			
Property	Property Address	Total Children (incl. CWD)	Children with Disabilities (CWD)
No items available			
		Total Child Count: 0	Total CWD Count: 0

FOREIGN MILITARY LIVE-OFF - D(II)		
Child Resides: Not on Federal Property, Parent: Foreign Military Officer and accredited Foreign Government Official		
	Total Children (incl. CWD)	Children with Disabilities (CWD)
No items available		

LOW RENT HOUSING - E			
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Include only housing funded under the Housing Act of 1937 that is not subject to taxation. This does not include housing funded under Section 8.

?	Property	Property Address	Total Children ?
No items available			

Total Child Count: 0

LIVE-ON WORK-ON

Federal Property should be marked 'Existing Property' unless you are unable to find it in the Federal Property Database. Remember that children living on Indian Lands should be listed under the Indian Lands section.

?	Pair Id	Child Category	Existi ng Prop erty	Name	Address or Other Location Information	City	State	Total Children (incl. CWD)
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No items available								
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LIVE-ON ONLY - F

Child Resides: Federal Property, Parent: Not Employed On, Foreign Military Officer, nor Uniformed Servies

?	Property	Property Address	Total Children ?
No items available			

Total Child Count: 0

WORK-ON ONLY - G(I/II)

Child Resides: Not on Federal Property, Parent: Employed- Federal Property

?	Property	Property Address	Total Children ?
	Colville Confederated Tribal Corporation	14 Moses Road 14 Moses Road Nespelem, WA	26

Total Child Count: 26

NEW PROPERTIES

Child Category	Name	Address or Other Location Information	City	State	Total Children (incl. CWD)	Children with Disabilities (CWD) ?
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No items available						
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Expenditures for Children with Disabilities

Fiscal report for applicants claiming children with disabilities on the applicant's previous fiscal year's application.

Total Additional Expenditures ? \$258,488.79

Total Funds for Part B of the \$13,996.56
Individuals with Disabilities

Total State Aid for All Current Operating Expenditures \$2,097,344.72

Total State Aid for Children with Disabilities \$224,036.25

Individuals with Disabilities Education Act

Other Sources of Aid Received for Children with Disabilities \$0.00

Total Membership Enrolled in State-Approved Education Programs for All Children with Disabilities 42

Fiscal Report on Expenditures of All Construction-Related Funds and Accounts

Fiscal report for applicants that received section 7007 funds in the previous year. These funds must be used for construction-related activities. Typically these funds are deposited in either a capital fund, building fund, or a debt service fund account.

Opening Balance for All Construction-Related Funds or Accounts

\$437,053.09

Section 7007 Payment

\$6,542.00

Other Receipts

\$316,915.71

Transfers In

\$0.00

Transfers Out

\$0.00

Non-Construction-Related Expenditures

\$0.00

Total Expenditures for Construction or Renovation

\$476,964.81

Total Expenditures for Debt Service

\$0.00

Closing Balance for all Construction-Related Funds or Accounts

\$283,545.99

I approve the Closing Balance for All Construction-Related Funds or Accounts



Report on Condition of Facilities

Please rate the overall condition of your LEA's facilities. Refer to the rating scale shown below and pick one. Overall condition refers to both physical condition and the ability of the buildings to meet the functional requirements of instructional programs.

Excellent	Good	Adequate	Fair	Poor
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Indian Policies and Procedures

IPP Checklist

This is the checklist your state analyst will use to verify your IPP. You may use it to ensure that your IPP meets the requirements

IPP

IPPs signed.pdf
Size: 160.07 KB

Date of Board Approval

5
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p
2
6
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2
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2
3

Waiver Checklist

This is the checklist your state analyst will use to verify your Waiver. You may use it to ensure that your Waiver meets the requirements

Waiver(s)

Date of Tribe Signature	Document
No items available	

Corrections and Feedback

Filter

--- Select a topic ---

Topic	Explanation	Created By	Created On
Feedback	The LEA used parent pupil survey forms to document Indian lands children. Please follow up with the LEA and note the explanation.	Kristen Walls	9/20/2024 12:46 PM