



National Association of Postal Supervisors

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June 14, 2023

Memo: Executive board motions recently approved to lower the costs of doing business in FY2024

The executive board has approved the following 14 of 15 motions for the Fiscal year 2024 budget. These are the current steps taken to inform you what steps have been taken thus far to cut our costs.

1. Beginning in the NAPS FY24 budget, the NAPS Executive Board goes to a GSA per-diem rate for all board meetings and LTS. **passed by a vote of 18- 3**
2. Effective in the NAPS FY24 budget, resident officer expense accounts be reduced by 10%. **passed by a vote of 15- 6**
3. Effective in the NAPS FY24 budget, NAPS Headquarters implements an increase for registration fees at the 2024 LTS to \$275; effective with the 2025 LTS and beyond, registration fees will be \$300. **passed by a vote of 21-0**
4. Effective in the NAPS FY24 budget, NAPS Headquarters increases registration fees for the 2024 National Convention to \$300. Beginning with the 2026 convention in San Francisco and going forward, registration fees will be \$350 for national conventions. **passed by a vote of 21-0**
5. Effective in the NAPS FY24 budget, the NAPS Executive Board expense accounts be reduced by 5%. This excludes the resident officers; a motion was passed to reduce their expense accounts by 10%. **passed by a vote of 13- 9**
6. The NAPS Executive Board reduces the spring board meeting to a one-day budget meeting to be held Wednesday after the LTS. Cost-saving measures will be used to determine the best suitable location (NAPS Headquarters or the Marriott Crystal Gateway). This would be effective beginning in NAPS' FY24. **passed on a voice vote**
7. Beginning in the NAPS FY24 budget, the NAPS Executive Board will change the fall board meeting to three days, coming in on Sunday and leaving Thursday. **passed on a voice vote**

8. Beginning in the NAPS FY24 budget, the Executive Board eliminates the Executive Board dinner. **passed on a voice vote**
9. The Executive Board considers methods to increase registration fees for LTS delegates who stay elsewhere than the Marriott Crystal Gateway; a 50% to 75% registration increase. **passed on a voice vote**
10. Mr. Jimmy Warden's motion was the first order of business for "reconsideration" to implement the passed dues assessment date from July 1, 2023, to a new date, August 26, 2023, in order to provide more time to the Branches to notify their members and decide how much of an increase is required to be passed onto their members, **passed by a vote of 23-0.**
11. **1098-80-00 Presidential Assignments** - Presidential assignments being approved for associations only related to NAPS Postal business, eliminating association, that has nothing to do with our NAPS business, **passed by a vote of 12-11.**
12. **537-70-00 NAPS auto Expenses** - The budgeted current \$26,536.00 starting the new calendar year lease or at the end of the current lease, whichever comes first, shall be cut by 55% in order to save \$14,594.80, which allows a working balance of \$11,941.12 a year or \$995.10 per month, **passed by a vote of 17-5.**
13. **This proposal concerns legal counsel** - During executive board meetings in the fall, Spring, and at the LTS, he will make his presentation via ZOOM or a one-day in-person presentation. The savings will be the daily fees the NAPS Association incurs for the entire week, **passed by a vote of 12-11.**
14. **833-65-75 DDF Provider 2 Board Meetings** - His presentation can be done via ZOOM for a scheduled hour if it is necessary at the fall, and Spring board meetings and eliminates attendance at the LTS. The savings will be the daily fees the NAPS Association incurs for the entire week, **passed by a vote of 23-0.**
15. **551-70-01 SPAC Reception** - \$40,000.00 cut 50% from the current proposed budget to \$20,000.00, which leaves a working balance of \$20,000.00; if this amount doesn't cover the party/ reception, then open it up to other members who wish to pay what it costs per person in order to cover all expenses associated with this affair and avoid losing money. **This motion was tabled until the fall executive board meeting to be discussed by Executive VP Chuck Mulidore and the President.**

Now please start signing up your non-members...