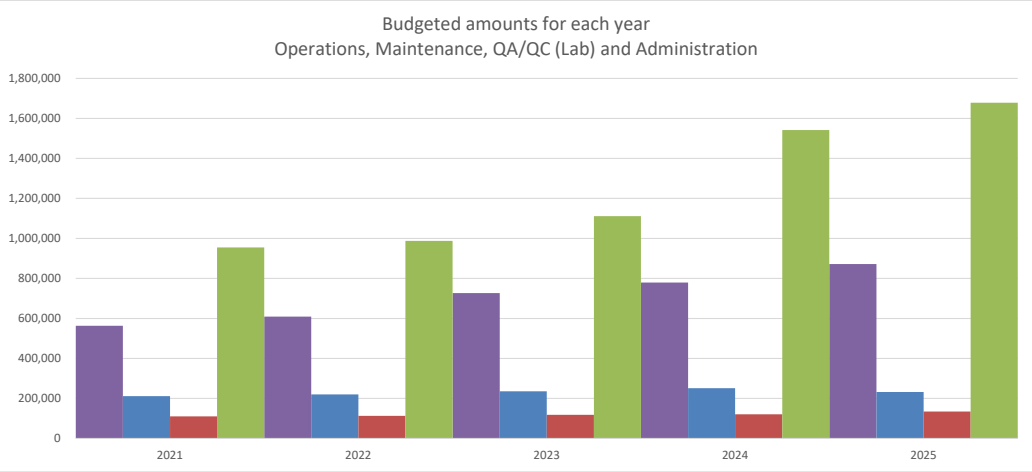
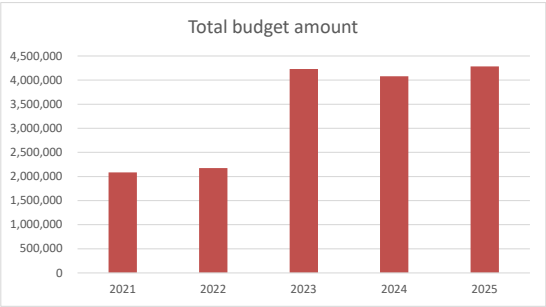


	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	RIB MOUNTAIN METROPOLITAN SEWERAGE DISTRICT													
2	2026 Tentative BUDGET - For 14 October 2025 meeting													
3	10/6/25 3:58 PM													
4	Page 1													
5														
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11			2024	2024	2025	2025	2025	%	2026	%	%			
12	ACCT #	NAME	BUDGET	ACTUAL	Y.T.D.	PROJECTED	BUDGET	25P/25B	BUDGET	26B/25B	26B/25P			
13	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====			
14														
15	SUB 41	O & M INCOME	2,570,694	2,415,177	1,173,341	2,425,117	2,445,648	99.16%	2,646,316	108.21%	109.12%			
16														
17		DEBT SERVICE INCOME	1,659,921	1,529,043	762,614	1,525,228	1,633,139	93.39%	1,636,416	100.20%	107.29%			
18														
19														
20		TOTAL REVENUES	4,230,615	3,944,220	1,935,955	3,950,345	4,078,787	96.85%	4,282,732	105.00%	108.41%			
21														
22														
23														
24														
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26														
27	EXPENDITURES													Things to remember v
28			2024	2024	2025	2025	2025	%	2026	%	%			Update SUO with lega
29	ACCT #	NAME	BUDGET	ACTUAL	Y.T.D.	PROJ	BUDGET	25P/25B	BUDGET	26B/25B	26B/25P			Check debt service re
30	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====			Increased costs due to
31	SUB 56	OPERATIONS EXPENSES	779,189	707,893	359,214	706,631	790,304	89.41%	872,185	110.36%	123.43%			Increase capital and r
32														
33	SUB 57	MAINTENANCE	251,379	176,541	101,886	200,375	224,170	89.39%	232,066	103.52%	115.82%			Changes due to Tradit
34														
35	SUB 58	QUALITY CONTROL EXPENSES	121,037	101,536	46,046	92,092	126,782	72.64%	134,162	105.82%	145.68%			
36														
37	SUB 59	ADMINISTRATIVE EXPENSES	1,542,088	1,075,697	594,757	1,194,054	1,663,421	71.78%	1,678,903	100.93%	141%			
38		EXTRA ORD. REFINANCE EXP.												
39		DEBT PRINCIPLE	1,208,921	1,529,043	762,614	1,525,228	1,212,240	125.82%	1,215,416	100.26%	80%			
40														
41		CAPITAL IMPROVEMENT	250,000	250,000	125,000	250,000	300,000	83.33%	300,000					
42														
43	DEBT SERVICE REDUCTION BY INVESTMENT		0	0										
44	GENERAL REDUCTION BY COLLECTION		0		0	0	0							
45	GENERAL REDUCTION BY MISC. INCOME (HAULERS)		(120,000)	(204,043)	(70,937)	(141,874)	(170,000)		(150,000)					
46														
47														
48		TOTAL EXPENDITURES	4,032,614	3,636,667	1,918,580	3,826,506	4,146,917	92%	4,282,732	103.28%	111.92%			
49														
50	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****			

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Rib Mountain Metropolitan Sewerage District (RMMSD) is a wastewater treatment plant (WWTP) that serves five communities: Village of Rib Mountain, Village of Weston, Village of Rothschild, Village of Kronenwetter and City of Mosinee. RMMSD was constructed in 1984-1986 after Rib Mountain, Rothschild and Weston created the Metro. Kronenwetter joined in the 1990s and Mosinee was added in 2012. RMMSD is governed by a 5 member commissioner board. Commissioners are required to live in the District and not be an elected official or employee of the communities. Commissioners are appointed by the Marathon County Board of Supervisors. RMMSD employs 7 people: four technicians, a superintendent, a clerk and a director. Of those 7 employees, two are expected to retire in the next 5 years and another three in the following 5 years. Employees are replaced through an interview process after each retirement.

The below chart shows the total budget amount for each year in the last 4 years with the proposed budget amount for the current year



Year	Budget amount	Operations	Maintenance	QA/QC (Lab)	Admin
2021	2,086,043	563,522	211,834	109,949	954,737
2022	2,174,387	608,830	220,322	112,941	987,386
2023	4,230,615	726,359	235,520	118,187	1,111,088
2024	4,078,787	779,189	251,379	121,037	1,542,088
2025	4,282,732	872,185	232,066	134,162	1,678,903

For capital expenditures, RMMSD has a procurement policy established by Resolution # 98 which indicates that for expeditures under \$10,000, the Commissioner Board is to be informed. For Capital Expenditures over \$10,000, quotes must be obtained unless Commissioners determine it is more cost effective to stay with the current vendor.

In about 2014, RMMSD began the Planning process as the WWTP was about 30 years old, 10 years beyond design life. That plan recommended a multi-phase process to improve the WWTP for the next 20+ years. Phase 1 was completed in 2019 and included a new operations building, influent piping changes, a new transfer switch and lighting changes. Phase 2 includes a new forcemain from the pump house to the grit building, required HVAC upgrades in each building, replacement of all MCCs, a new step screen a new gas room to bring the digester building up to methane standards (NFP80), digester cover rehab, a new solar array expected to provide about 40% of our electricity needs, a new backup diesel generator, a new chemical tank for phosphorus removal chemical and new flexible membranes for the aeration system.

In March of 2024, CD Smith was awarded the contract for the Phase 2 construction project and mobilized in July. RMMSD is using a Clean Water Fund (CWF) loan to pay for the project and the total project cost/loan amount is expected to be about \$24 Million

Things to remember when drafting 2026 budget

- 1 RMMSD's WPDES permit has been reissued effective 1 July 2025. RMMSD's SUO should be updated due to WPDES permit changes, statutory/code changes and anything else that needs to be considered. The plan is to use our current lawyer, G&K to help with the SUO update.
- 2 The balance on the CWF Loan RMMSD is using for the Phase 2 project increases everytime a request for disbursement is approved and interest accrues accordingly. RMMSD makes P&I payments in May and just interest payment in November. RMMSD is currently bringing in debt retirement revenue sufficient to make payments on the Phase 1 loan and the expected approximately \$24 Million loan for Phase 2. Once the Phase 2 project is completed and the final payment is made, RMMSD will have a known payment schedule amounts and can adjust debt retirement rates accordingly.
- 3 As the plant ages, the need for Capital projects (e.g. interceptor or other structure repairs) increases and Replacment demand increases with all the equipment we are adding with the Phase 2 project being added

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Page 3																		
2	2026 Tentative BUDGET - For 14 October 2025 meeting																		
3	EXPENDITURES																		
4																			
5			2024	2024	2025	2025	2025	%	2026	%	%								
6	ACCOUNT #	OPERATION EXPENSES	BUDGET	ACTUAL	Y.T.D.	PROJ	BUDGET	25P/25B	BUDGET	26B/25B	26B/25P								
7	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====								
8	56010	SALARY	0	0	0	0	0	0.00%	0	0.00%	0.00%								
9	56020	WAGES-REGULAR	149,804	171,142	89,232	178,464	158,549	112.56%	162,107	102.24%	90.83%								
10	56030	WAGES-OVERTIME	45,985	32,081	17,285	34,570	48,355	71.49%	49,678	102.74%	143.70%								
11	56150	HEALTH & SAFETY	10,000	6,942	3,534	7,068	10,000	70.68%	10,000	100.00%	141.48%								
12	56300-100	SUP MTR STA/RIB MTN	550	501	249	427	550	77.61%	550	100.00%	128.85%								
13	56300-200	SUP MTR STA ROTH MTR	550	484	241	482	550	87.64%	550	100.00%	114.11%								
14	56300-300	SUP MTR STA/WESTON SD	500	479	237	474	500	94.80%	500	100.00%	105.49%								
15	56300-310	SUP MTR STA/WESTON XX	650	536	251	502	650	77.23%	650	100.00%	129.48%								
16	56300-320	SUP MTR STA/WESTON CC	750	617	339	678	750	90.40%	750	100.00%	110.62%								
17	56500	WATER UTILITY BILLS	900	911	500	1,000	900	111.11%	900	100.00%	90.00%								
18	56510	NATURAL GAS	15,000	1,824	3,978	7,956	15,000	53.04%	15,000	100.00%	188.54%		* may need NG during Phase 2 construction						
19	56521	SOLIDS DISP-DIESEL FUEL	35,000	17,450	8,256	16,512	35,000	47.18%	35,000	100.00%	211.97%								
20	56522	HAULING ASSISTANCE	45,000	22,914	21,726	31,726	45,000	70.50%	45,000	100.00%	141.84%								
21	56530	GASOLINE	3,500	2,641	1,337	2,674	3,500	76.40%	3,500	100.00%	130.89%								
22	56540	ELECTRICITY-GENERAL	180,000	196,302	79,433	158,866	180,000	88.26%	162,000	90.00%	101.97%		Solar and new membranes electricity reduction unknown						
23	56600	OTHER CHEM & FAB EXPENSES	250,000	217,602	113,601	227,202	250,000	90.88%	340,000	136.00%	149.65%		*New TP limit						
24	56690	OTHER OPERATING EXPENSES	2,000	0	0	0	2,000	0.00%	2,000	100.00%	#DIV/0!								
25	56900	PROF & ENG CONTRACTAL SER	2,000	0	0	0	2,000	0.00%	2,000	100.00%	0.00%								
26	56950	MISC CONTRACTUAL SERV	35,000	35,272	18,820	37,640	35,000	107.54%	40,000	114.29%	106.27%		* this includes Bay Towel, Advanced Disposal, Per Mar, Digger's Hotline, PBBS, AW&G						
27	56990	MISC EXPENSES	2,000	195	195	390	2,000	19.51%	2,000	100.00%	512.64%								
28	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----								
29	SUB - 56		779,189	707,893	359,214	706,631	790,304	89.41%	872,185	110.36%	123.43%								

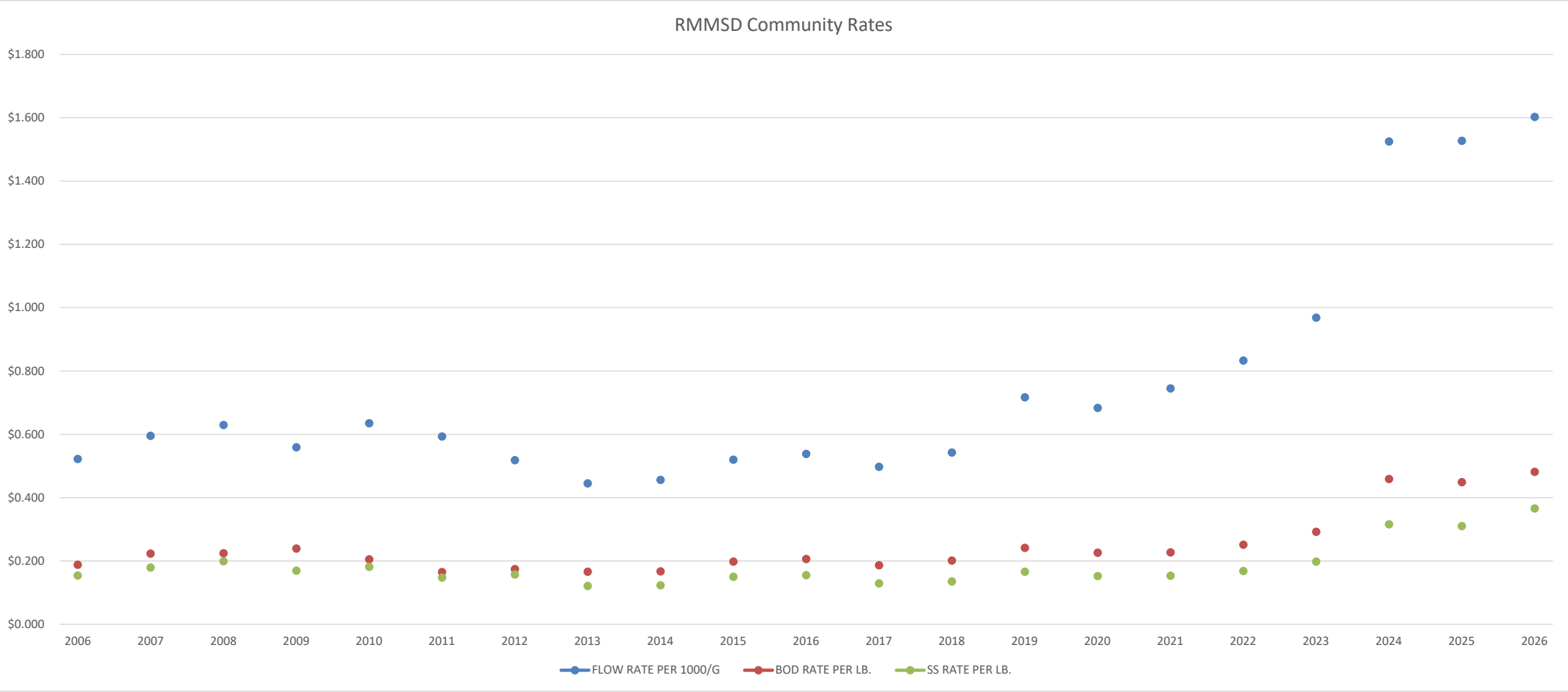
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Page 5														
2	2026 Tentative BUDGET - For 14 October 2025 meeting														
3															
4															
5			2024	2024	2025	2025	2025	%	2026	%	%				
6	ACCOUNT #	ADMINISTRATIVE EXPENSE	BUDGET	ACTUAL	Y.T.D.	PROJ	BUDGET	25P/25B	BUDGET	26B/25B	26B/25P				
7	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====				
8	59010	SALARY	105,602	106,071	54,629	109,258	107,803	101.35%	113,193	105.00%	103.60%				
9	59020	WAGES	55,497	50,746	25,305	50,610	58,200	86.96%	58,259	100.10%	115.11%				
10	59040	COMMISSION - COMPENSATION	6,000	6,200	2,300	4,600	6,000	76.67%	6,000	100.00%	130.43%				
11	59050	COMMISSION - EXPENSES	4,000	2,940	1,924	3,848	4,000	96.20%	4,000	100.00%	103.95%				
12	59100	HEALTH INSURANCE	175,435	178,859	114,995	197,134	218,496	90.22%	198,366	90.79%	100.62%				
13	51908	HSA EXPENSE	0	0	30,625	30,625	30,625	100.00%	30,625	100.00%	100.00%				
14	59110	LIFE INSURANCE	700	503	399	798	700	114.00%	600	85.71%	75.19%				
15	59120	WI RETIREMENT FUND	46,593	44,119	23,913	47,826	49,329	96.95%	52,654	106.74%	110.09%		7.20%		
16	59121	SOCIAL SECURITY (6.2%)	42,237	42,368	19,249	38,498	44,377	86.75%	45,713	103.01%	118.74%				
17	59122	MEDICARE (1.45%)	9,878	9,909	4,502	9,004	10,379	86.75%	10,691	103.01%	118.74%				
18	59125	DENTAL INSURANCE	0	0	3,156	6,312	6,312	100.00%	6,312	99.99%	99.99%				
19	59127	VISION INSURANCE	0	0	547	1,093	1,093	100.00%	1,093	99.99%	99.99%				
20	59130	WORKMEN'S COMP.	30,000	1,472	6,318	6,318	13,237	47.73%	13,237	100.00%	209.51%				
21	59200	SICK LEAVE PAY	28,011	30,013	7,241	14,482	29,161	49.66%	30,012	102.92%	207.24%				
22	59220	STAND-BY DUTY	11,335	11,648	5,480	10,960	11,689	93.76%	12,057	103.15%	110.01%				
23	59230	HOLIDAY PAY	26,112	27,344	6,524	13,048	27,453	47.53%	28,299	103.08%	216.88%				
24	59240	VACATION PAY	48,088	53,004	15,031	30,062	51,360	58.53%	55,784	108.61%	185.56%				
25	59250	FUNERAL LEAVE	1,000	1,675	0	0	1,000	0.00%	1,000	100.00%	#DIV/0!				
26	59300	TELEPHONE and INTERNET	10,000	7,873	5,636	11,272	10,200	110.51%	13,000	127.45%	115.33%		Includes four land lines, two cell lines		
27	59320	OFFICE EQ. REPAIR & SERVICE	27,000	12,119	11,719	23,438	27,000	86.81%	27,000	100.00%	115.20%		Applied Tech, EO Johnson, Workforce		
28	59330	POSTAGE/SHIPPING	3,000	595	257	514	3,000	17.13%	3,000	100.00%	583.66%				
29	59340	OFFICE SUPPLIES	3,000	1,432	926	1,852	3,000	61.73%	3,000	100.00%	161.99%				
30	59350	PRINTING & PUBLICATIONS	1,100	1,414	79	158	1,100	14.36%	1,100	100.00%	696.20%				
31	59360	EDUCATION & TRAINING	10,000	7,326	6,244	12,488	10,000	124.88%	15,000	150.00%	120.12%				
32	59370	MEMBERSHIP/SUBSCRIPT/LICENSE	40,000	32,416	28,984	40,000	40,000	100.00%	40,000	100.00%	100.00%				
33	59380	MILEAGE REIMBURSEMENT	1,500	934	932	1,864	1,500	124.27%	1,500	100.00%	80.47%				
34	59390	BANK CHARGES	500	490	284	568	500	113.60%	500	100.00%	88.03%				
35	59440	INSURANCE PREMIUM	70,000	62,038	39,408	52,544	47,408	110.83%	47,408	100.00%	90.23%				
36	59495	REPLACEMENT EXPENSE	300,000	300,000	90,000	360,000	360,000	100.00%	400,000	111.11%	111.11%				
37	59839	INTEREST EXP. - CWF	421,000	62,688	68,791	90,848	420,999	21.58%	421,000	100.00%	463.41%				
38	59900	PROF & ENG CONT SERVICE	0	0	0	0	0	#DIV/0!	0	#DIV/0!	#DIV/0!				
39	59900-003	PROF & ENG CONT SER	30,000	0	0	0	30,000	0.00%	0	0.00%	#DIV/0!				
40	59910	P.S. ACCTING & AUDITING	17,000	17,850	14,686	14,686	20,000	73.43%	21,000	105.00%	142.99%				
41	59920	P.S.-LEGAL	15,000	354	4,128	8,256	15,000	55.04%	15,000	100.00%	181.69%				
42	59990	MISC EXPENSES	2,500	1,297	545	1,090	2,500	43.60%	2,500	100.00%	229.36%				
43	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====				
44	SUB - 59	ADMINISTRATIVE	1,542,088	1,075,697	594,757	1,194,054	1,663,421	72%	1,678,903	101%	141%				
45															
46															

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1	Page 8															
2	2026 Tentative BUDGET - For 14 October 2025 meeting															
3		USAGE AND LOADING	Set these predicted 2026 number on 7 July 2025													
4																
5																
6		COMMUNITIES	FLOW/1000	BOD #/Y	SS #/Y											
7																
8		MOSINEE	135,000	300,000	300,000											
9																
10		KRONENWETTER	120,000	350,000	350,000											
11																
12		RIB MT.	145,000	570,000	670,000											
13																
14		ROTHSCHILD	140,000	475,000	500,000											
15																
16		WESTON	400,000	1,400,000	1,700,000											
17			=====	=====	=====											
18			940,000	3,095,000	3,520,000											
19																
20																
21																
22																
23		PROJECTED INCOME														
24																
25				FLOW	B.O.D.	S.S.		FLOW	B.O.D.	S.S.			TOTAL	TOTAL		
26		COMMUNITIES		O&M	O&M	O&M		DEBT	DEBT	DEBT			O&M	DEBT	TOTAL	
27													CHARGES	CHARGES	CHARGES	
28		MOSINEE		\$132,154	\$89,450	\$68,464		\$84,136	\$54,882	\$41,282			\$290,068	\$180,301	\$470,368	
29																
30		KRONENWETTER		\$117,470	\$104,358	\$79,875		\$74,788	\$64,029	\$48,163			\$301,703	\$186,979	\$488,682	
31																
32		RIB MOUNTAIN		\$141,943	\$169,955	\$152,903		\$90,368	\$104,276	\$92,197			\$464,800	\$286,842	\$751,642	
33																
34		ROTHSCHILD		\$137,048	\$141,629	\$114,106		\$87,252	\$86,897	\$68,804			\$392,784	\$242,953	\$635,737	
35																
36		WESTON		\$391,566	\$417,433	\$387,962		\$249,292	\$256,116	\$233,933			\$1,196,962	\$739,342	\$1,936,303	
37																
38		=====	=====	=====	=====	=====		=====	=====	=====			=====	=====	=====	
39		TOTAL		\$920,181	\$922,825	\$803,310		\$585,837	\$566,200	\$484,379			\$2,646,316	\$1,636,416	\$4,282,732	

	A	B	C	D	E
1	Page 9				
2	2026 Tentative BUDGET - For 14 October 2025 meeting				
3	YEARLY USER CHARGE				
4			FLOW RATE	BOD RATE	SS RATE
5	YEAR	CUSTOMER	PER 1000/G	PER LB.	PER LB.
6	-----	-----	-----	-----	-----
7	2006	COMMUNITIES RATES	\$0.522	\$0.188	\$0.154
8					
9	2007	COMMUNITIES RATES	\$0.595	\$0.223	\$0.179
10					
11	2008	COMMUNITIES RATES	\$0.629	\$0.224	\$0.199
12					
13	2009	COMMUNITIES RATES	\$0.559	\$0.239	\$0.169
14					
15	2010	COMMUNITIES RATES	\$0.635	\$0.205	\$0.181
16					
17	2011	COMMUNITIES RATES	\$0.593	\$0.165	\$0.147
18					
19	2012	COMMUNITIES RATES	\$0.518	\$0.174	\$0.157
20					
21	2013	COMMUNITIES RATES	\$0.445	\$0.166	\$0.121
22					
23	2014	COMMUNITIES RATES	\$0.456	\$0.167	\$0.123
24					
25	2015	COMMUNITIES RATES	\$0.520	\$0.198	\$0.150
26					
27	2016	COMMUNITIES RATES	\$0.538	\$0.206	\$0.155
28					
29	2017	COMMUNITIES RATES	\$0.497	\$0.186	\$0.129
30					
31	2018	COMMUNITIES RATES	\$0.543	\$0.201	\$0.135
32					
33	2019	COMMUNITIES RATES	\$0.717	\$0.241	\$0.166
34					
35	2020	COMMUNITIES RATES	\$0.683	\$0.226	\$0.152

	A	B	C	D	E
36					
37	2021	COMMUNITIES RATES	\$0.745	\$0.227	\$0.153
38					
39	2022	COMMUNITIES RATES	\$0.833	\$0.251	\$0.168
40					
41	2023	COMMUNITIES RATES	\$0.968	\$0.292	\$0.198
42					
43	2024	COMMUNTIES RATES	\$1.525	\$0.459	\$0.316
44					
45	2025	COMMUNTIES RATES	\$1.527	\$0.449	\$0.310
46					
47	2026	COMMUNTIES RATES	\$1.602	\$0.481	\$0.366
48					
49		% change FROM 2024	104.92%	107.15%	118.01%
50					



	A	B	C	D	E	F	G	H	I	J	K	L
1	Page 10								Page 10			
2	2026 Tentative BUDGET - For 14 October 2025 meeting											
3	WASTEWATER SALES, LOADINGS AND CUSTOMERS											
4			Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
5			=====		=====		=====		=====		=====	=====
6												
7												
8	2012 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
9	Flow 1000 G/Y		194,634		115,338		371,575		114,167		16,090	811,804
10	BOD #/Y		617,410		378,695		935,473		6,000		41,829	1,979,407
11	SS #/Y		729,068		482,055		1,214,169		257,155		40,104	2,722,551
12	2013 Usage & Loading		Rib Mountain		Rothschild	0	Weston		Kronenwetter		Mosinee	Total
13	Flow 1000 G/Y		197,054		129,041		409,478		112,576		110,042	958,191
14	BOD #/Y		652,932		396,673		1,101,644		258,691		225,821	2,635,761
15	SS #/Y		819,618		493,583		1,370,228		249,337		184,451	3,117,217
16												
17												
18	2014 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
19	Flow 1000 G/Y		188,545		146,210		429,061		110,901		110,999	985,716
20	BOD #/Y		522,870		348,699		1,010,874		237,080		223,474	2,342,997
21	SS #/Y		642,933		430,201		1,273,653		246,140		231,456	2,824,383
22												
23	2015 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
24	Flow 1000 G/Y		171,193		173,865		434,242		108,168		106,860	994,328
25	BOD #/Y		518,447		561,619		1,174,203		272,792		219,911	2,746,972
26	SS #/Y		628,130		725,608		1,529,630		313,116		206,745	3,403,229
27												
28	2016 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
29	Flow 1000 G/Y		162,647		148,817		470,980		103,867		124,129	1,010,440
30	BOD #/Y		528,401		513,873		1,277,080		266,213		252,112	2,837,679
31	SS #/Y		627,240		689,233		1,702,851		274,909		241,254	3,535,487
32												
33	2017 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
34	Flow 1000 G/Y		169,158		127,799		454,458		106,852		140,764	999,031
35	BOD #/Y		594,878		499,386		1,284,660		300,179		294,213	2,973,316
36	SS #/Y		706,168		653,154		1,750,334		298,760		414,381	3,822,797
37												
38	2018 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
39	Flow 1000 G/Y		167,221		99,340		410,646		105,700		143,373	926,280
40	BOD #/Y		589,674		423,098		1,279,556		301,164		297,825	2,891,317
41	SS #/Y		712,189		561,273		1,558,357		287,154		424,768	3,943,741
42												
43	2019 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
44	Flow 1000 G/Y		176,066		119,213		418,413		145,290		148,898	1,007,880
45	BOD #/Y		738,032		487,262		1,759,099		308,567		306,600	3,599,560
46	SS #/Y		964,945		652,844		2,519,505		277,930		456,852	4,872,076
47												
48												
49												
50	2020 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
51	Flow 1000 G/Y		151,590		94,294		389,404		126,514		131,337	893,139
52	BOD #/Y		659,422		351,509		1,487,187		398,518		291,824	3,188,460
53	SS #/Y		936,051		414,285		2,042,940		352,271		532,112	4,277,659
54												
55	2021 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
56	Flow 1000 G/Y		139,404		153,963		372,265		118,037		122,751	906,420
57	BOD #/Y		520,361		488,130		1,302,373		376,880		291,258	2,979,002
58	SS #/Y		709,923		545,819		1,840,185		351,397		325,820	3,773,144
59												
60	2022 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
61	Flow 1000 G/Y		146,666		148,488		385,000		114,572		136,808	931,534
62	BOD #/Y		599,382		490,300		1,393,520		361,884		335,591	3,180,677
63	SS #/Y		731,524		556,993		1,845,192		341,166		287,792	3,762,667
64												
65												
66	2023 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
67	Flow 1000 G/Y		144,149		142,742		390,022		116,158		130,591	923,662
68	BOD #/Y		615,184		493,179		1,401,570		384,202		317,857	3,211,992
69	SS #/Y		777,845		543,727		2,148,921		370,702		291,062	4,152,257
70												
71	2024 Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
72	Flow 1000 G/Y		140,053		131,220		392,376		129,578		140,473	933,700
73	BOD #/Y		514,445		441,190		1,233,341		365,080		293,946	2,848,002
74	SS #/Y		568,641		441,344		1,676,846		345,073		280,079	3,311,983
75												
76												
77	2025 Predicted Usage & Loading		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
78	Flow 1000 G/Y		154,390		110,692		415,560		118,792		148,036	947,470
79	BOD #/Y		549,182		356,041		1,328,820		341,330		297,690	2,873,062
80	SS #/Y		555,096		364,921		1,514,672		306,373		310,622	3,051,684
81												
82												
83	5 year average		Rib Mountain		Rothschild		Weston		Kronenwetter		Mosinee	Total
84	Flow 1000 G/Y		144,932		137,421		391,045		119,427		135,732	928,557
85	BOD #/Y		559,711		453,768		1,331,925		365,875		307,268	3,018,547
86	SS #/Y		668,606		490,561		1,805,163		342,942		299,075	3,606,347