

HIDALGO COUNTY EMERGENCY SERVICE DISTRICT NO. 3
2025 BUDGET AMENDED
(Amendments Approved July 14, 2025)

REVENUES	2025 Budget Adopted	2025 Budget Amended
Tax Revenue	\$526,282.00	\$526,282.00
Interest Revenue	<u>\$140,000.00</u>	<u>\$140,000.00</u>
Total Revenue	\$666,282.00	\$666,282.00
EXPENDITURES		
Ambulance Service	\$ 96,000.00	\$480,000.00
First Responder Service	\$ 20,000.00	\$ 20,000.00
Retirement System	\$ 7,500.00	\$ 7,500.00
Appraisal District	\$ 5,500.00	\$ 7,325.00
Auditing	\$ 4,300.00	\$ 4,300.00
Insurance	\$ 2,600.00	\$ 2,600.00
Legal Advertisements	\$ 750.00	\$ 1,700.00
Legal Fees	\$ 30,000.00	\$ 30,000.00
Capital Outlay	\$ --0--	\$ --0--
Equipment	\$ 50,000.00	\$ 50,000.00
Training	<u>\$ 2,500.00</u>	<u>\$ 6,100.00</u>
Total Expenditures	\$219,150.00	\$591,425.00
Excess of Revenue Over Expenses:	\$447,132.00	\$ 74,857.00