

HIDALGO COUNTY EMERGENCY SERVICE DISTRICT NO. 3
2020 BUDGET
(Approved and Adopted September 19, 2019)

REVENUES

Ad Valorem Taxes	\$498,000.00
Other Financing Sources- Interest	<u>\$ 4,000.00</u>
Total Revenue	<u>\$502,000.00</u>

EXPENDITURES

Ambulance Service	\$ --0--
First Responder Service	\$ 20,000.00
Emergency Services Retirement System	\$ 4,000.00
Appraisal District	\$ 5,100.00
Auditing	\$ 4,000.00
Board Meetings	\$ --0--
Insurance	\$ 1,200.00
Legal Advertisements	\$ 500.00
Legal Fees	\$ 30,000.00
Capital Outlay	\$ --0--
Equipment	\$ 75,000.00
Board Training	\$ 2,500.00
Edinburg FD Interlocal	\$300,000.00
Total Expenditures	\$442,300.00

Excess of Revenue Over Expenses: **\$ 59,700.00**