

HIDALGO COUNTY EMERGENCY SERVICE DISTRICT NO. 3
2020 BUDGET AMENDMENT
(Approved and Adopted December 17, 2020)

REVENUES	2020 Budget Adopted	2020 Budget Amendment
Ad Valorem Taxes	\$498,000.00	\$498,000.00
Other Financing Sources- Interest	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
Total Revenue	\$502,000.00	\$502,000.00
 EXPENDITURES		
Ambulance Service	\$ --0--	\$ 32,000.00
First Responder Service	\$ 20,000.00	\$ 20,000.00
Retirement System	\$ 4,000.00	\$ 5,112.00
Appraisal District	\$ 5,100.00	\$ 5,001.00
Auditing	\$ 4,000.00	\$ 4,000.00
Board Meetings	\$ --0--	\$ --0--
Insurance	\$ 1,200.00	\$ 1,160.00
Legal Advertisements	\$ 500.00	\$ 584.00
Legal Fees	\$ 30,000.00	\$ 32,000.00
Capital Outlay	\$ --0--	\$207,877.00
Equipment	\$ 75,000.00	\$ --0--
Training	\$ 2,500.00	\$ --0--
Edinburg FD Interlocal	<u>\$300,000.00</u>	<u>\$300,000.00</u>
Total Expenditures	\$442,300.00	\$607,734.00