HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NO. 3
2021 BUDGET

(Approved and Adopted September 17, 2020)

REVENUES

Tax Revenue	$498,000.00
Interest Revenue	$ 5,000.00
Total Revenue	$503,000.00

EXPENDITURES

Contracted Ambulance Service	$ 96,000.00
Contracted First Responder Service	$ 20,000.00
Emergency Services Retirement System	$ 4,500.00
Appraisal District	$ 5,100.00
Auditing	$ 4,000.00
Insurance	$ 1,200.00
Legal Advertisements	$ 500.00
Legal Fees	$ 30,000.00
Capital Outlay	$ --0--
Equipment	$ 50,000.00
Training	$ 2,500.00
Total Expenditures	$213,800.00
Excess of Revenue Over Expenses:	**$289,200.00**