

**HIDALGO COUNTY EMERGENCY SERVICE DISTRICT NO. 3
2021 BUDGET AMENDMENT**

Approved December 16, 2021

REVENUES	2021 Budget Adopted	2021 Budget Amended
Ad Valorem Taxes	\$498,000.00	\$498,000.00
Other Financing Sources- Interest	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
Total Revenue	\$503,000.00	\$503,000.00
 EXPENDITURES		
Ambulance Service	\$ 96,000.00	\$ 96,000.00
First Responder Service	\$ 20,000.00	\$ 20,000.00
Retirement System	\$ 4,500.00	\$ 5,940.00
Appraisal District	\$ 5,100.00	\$ 5,120.00
Auditing	\$ 4,000.00	\$ 4,000.00
Insurance	\$ 1,200.00	\$ 1,966.86
Legal Advertisements	\$ 500.00	\$ 137.90
Legal Fees	\$ 30,000.00	\$ 40,000.00
Capital Outlay	\$ --0--	\$ --0--
Equipment	\$ 50,000.00	\$ --0--
Training	<u>\$ 2,500.00</u>	<u>\$ --0--</u>
Total Expenditures	\$213,800.00	\$173,164.76