

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NO. 3
2022 BUDGET
(Approved and Adopted September 16, 2021)

REVENUES

Tax Revenue	\$498,259.00
Interest Revenue	<u>\$ 5,500.00</u>
Total Revenue	\$503,759.00

EXPENDITURES

Ambulance Service	\$ 96,000.00
First Responder Service	\$ 20,000.00
Emergency Services Retirement System	\$ 6,000.00
Appraisal District	\$ 5,200.00
Auditing	\$ 4,000.00
Insurance	\$ 1,200.00
Legal Advertisements	\$ 500.00
Legal Fees	\$ 30,000.00
Capital Outlay	\$ --0--
Equipment	\$ 50,000.00
Training	<u>\$ 2,500.00</u>
Total Expenditures	\$215,400.00

Excess of Revenue Over Expenses: **\$288,359.00**

=====