

**HIDALGO COUNTY EMERGENCY SERVICE DISTRICT NO. 3  
2023 BUDGET APPROVED 9/15/2022**

**REVENUES**

Tax Revenue	\$498,763.00
Interest Revenue	<u>\$ 4,000.00</u>
<b>Total Revenue</b>	<b>\$502,763.00</b>

**EXPENDITURES**

Ambulance Service	\$ 96,000.00
First Responder Service	\$ 20,000.00
Emergency Services Retirement System	\$ 6,000.00
Appraisal District	\$ 5,200.00
Auditing	\$ 4,000.00
Insurance	\$ 2,000.00
Legal Advertisements	\$ 750.00
Legal Fees	\$ 30,000.00
Capital Outlay	\$ --0--
Equipment	\$ 50,000.00
Training	<u>\$ 2,500.00</u>
<b>Total Expenditures</b>	<b>\$216,450.00</b>

**Excess of Revenue Over Expenses: \$286,313.00**