

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NO. 3
2026 BUDGET
(Approve & Adopted September 17, 2025)

REVENUES

Tax Revenue	\$542,697.00
Interest Revenue	\$120,000.00
Tax Interest & Penalty	<u>\$ 20,000.00</u>
Total Revenue	\$682,697.00

EXPENDITURES

Ambulance Service	\$480,000.00
First Responder Service	\$ 20,000.00
Emergency Services Retirement System	\$ 7,000.00
Appraisal District	\$ 7,000.00
Auditing	\$ 4,500.00
Insurance	\$ 2,000.00
Legal Advertisements	\$ 1,000.00
Legal Fees	\$ 30,000.00
Capital Outlay	\$ --0--
Equipment	\$ --0--
Training	<u>\$ 5,000.00</u>

Total Expenditures	\$565,500.00
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Excess of Revenue Over Expenses:	<u>\$126,197.00</u>
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