

**HIDALGO COUNTY EMERGENCY SERVICES DISTRICT NO. 3**  
**2025 BUDGET**  
**(Approve & Adopted September 12, 2024)**

**REVENUES**

Tax Revenue	\$526,282.00
Interest Revenue	<u>\$140,000.00</u>
<b>Total Revenue</b>	<b>\$666,282.00</b>

**EXPENDITURES**

Ambulance Service	\$ 96,000.00
First Responder Service	\$ 20,000.00
Emergency Services Retirement System	\$ 7,500.00
Appraisal District	\$ 5,500.00
Auditing	\$ 4,300.00
Insurance	\$ 2,600.00
Legal Advertisements	\$ 750.00
Legal Fees	\$ 30,000.00
Capital Outlay	\$ --0--
Equipment	\$ 50,000.00
Training	<u>\$ 2,500.00</u>

Total Expenditures	\$219,150.00
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<b>Excess of Revenue Over Expenses:</b>	<b><u><u>\$447,132.00</u></u></b>
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